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**GOVERNMENT OF JAMMU & KASHMIR**  
**AGRICULTURE PRODUCTION DEPARTMENT**  
**CIVIL SECRETARIAT, SRINAGAR.**

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The Secretary to Govt. of India,  
Ministry of Agriculture and Farmer's Welfare,  
Department of Agriculture, Cooperation and Farmers Welfare,  
Krishi Bhawan, New Delhi.



No.: -Agri/PC-111/2018-19

Dated:-10-10-2019

**Subject:- Submission of copy of Annual Action Plan (AAP) for the year 2019-20 along with Minutes of the Meeting in respect of Centrally Sponsored Scheme "Rashtriya Krishi Vikas Yojana (RKVY)".**

Sir,

Kindly find enclosed herewith the copy of Annual Action Plan (AAP) for the year 2019-20 along with Minutes of State Level Sanctioning Committee (SLSC) Meeting of Centrally Sponsored Scheme "Rashtriya Krishi Vikas Yojana" (RKVY) for information with the request to kindly release Central Share (CS) under RKVY for its utilization during 2019-20.

Yours faithfully,

(Dr. Harjeet Singh Arora)  
Director Planning  
Agriculture Production Department.

Copy to the:-

1. Private Secretary to Secretary to Government, Agriculture Production Department for kind information of the Secretary.



**Government of Jammu and Kashmir**  
**Agriculture Production Department**  
**Civil Secretariat Srinagar**

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**Minutes of State Level Sanctioning Committee (SLSC) Meeting of Rashtriya Krishi Vikas Yojna (RKVY) held under the chairmanship of Chief Secretary J&K on 12.09.2019 at 2.00 PM in the Meeting Hall, 3<sup>rd</sup> Floor, Civil Secretariat, Srinagar.**

The list of participants is at Annexure A.

As per Paragraph 5.3 of Operational Guidelines of RKVY RAFTAAR, a meeting of State Level Sanctioning Committee (SLSC) was held on 12.09.2019 at third Floor, Civil Secretariat, Srinagar under the Chairmanship of the Chief Secretary J&K to review the progress made during 2018-19 under the scheme and to discuss Draft Annual Action Plan under RKVY for the FY 2019-20.

1. At the outset, the Mission Director, RKVY (Director, Agriculture Kashmir) gave a brief introduction of RKVY before the committee while highlighting the broad objectives of the scheme and its focus on doubling the farmers' income in the State.
2. After due deliberations, the State Level Sanctioning Committee (SLSC) approved the broad allocations under RKVY for FY 2019-20 as per the details given below: -

Component	Financial Outlay (Rs in lacs)		
	Central Share	State Share	Total
<b>RKVY (Normal)</b>			
General Category	1467.00	162.99	1629.99
SCP	227.00	25.22	252.22
TSP	344.00	38.22	382.22
<b>Total</b>	<b>2038.00</b>	<b>226.43</b>	<b>2264.43</b>

3. The SLSC considered the following department-wise proposals recommended by the State Level Project Screening Committee (SLPSC) and approved the following department-wise allocations/action plan for being recommended to the Ministry of Agriculture and Farmer's Welfare, Govt. of India:-

S.No	Department	Proposed Dept.- wise Ceiling 2019-20		
		CS	SS	Total
1	Agriculture, Jammu	589.50	65.50	655.00
2	Agriculture, Kashmir	675.44	75.02	750.46
3	CAD, Jammu	45.00	5.00	50.00
4	CAD, Kashmir	45.00	5.00	50.00
5	Sericulture, J&K	26.49	2.94	29.43
6	Agro- Ind. Dev. Corp.	31.50	3.50	35.00



7	SKUAST-Jammu	20.99	2.33	23.32
8	SKUAST-Kashmir	0.00	0.00	0.00
9	Forest Department	27.31	3.03	30.34
10	Cooperatives J&K	32.61	3.62	36.23
11	Animal Husb. Jammu	112.91	12.54	125.45
12	Animal Husb. Kashmir	115.76	12.86	128.62
13	Sheep Husb. Jammu	62.57	6.95	69.52
14	Sheep Husbandry Kashmir	59.92	6.66	66.58
15	Fisheries J&K	69.50	7.72	77.22
16	Horticulture Jammu	26.70	2.97	29.67
17	Horticulture Kashmir	29.96	3.33	33.29
18	Floriculture Jammu	19.77	2.20	21.97
19	Floriculture Kashmir	23.64	2.63	26.27
20	Horticulture P&M	23.43	2.63	26.06
<b>Grand Total</b>		<b>2038.00</b>	<b>226.43</b>	<b>2264.43</b>

4.

- (i) The Chairman SLSC showed his concern about need based approach and advised to draft the plan in a way to cater the vulnerable areas on priority. The Chairman advised all the concerned to work out the demand at grass root level before formulating the Action Plan of their respective department.
- (ii) The Chairman has desired to hold a meeting with the Secretary, APD for an additional Action Plan under RKVY for FY 2019-20.
- (iii) The Chairman, SLSC impressed upon all concerned that the Operational Guidelines of RKVY RAFTAAR be followed in true letter and spirit. It was informed that the projects which have been taken under other schemes would not be co-financed under RKVY RAFTAAR. Chairman emphasised that the Action Plans need to be fully implemented in accordance with the guidelines of RKVY RAFTAAR, issued by GoI. The Chairman impressed upon the departments to improve the pace of expenditure and execution of works so that more funds could be utilized.
- (iv) The action Plan for the year 2019-20 shall be implemented through DBT mode and the procurements be made through GeM (Government e-market portal) and e-tendering, wherever required as per guidelines of the scheme.
- (v) The RKVY Annual Action Plan for the next financial year 2020-21 shall focus on area/region specific potential with regard to Agriculture and allied sector activities for better results/returns.



- (vi) All UCs and performance reports should be submitted within time frame prescribed to Nodal Officer RKVY for onward submission to APD. Non-submission or delay in submission of performance report (Physical, Financial and Outcomes) and UCs would attract disciplinary action. The aim should be to utilize allocations as per guidelines in an efficient and timely manner to meet the objectives of RKVY RAFTAAR.
- (vii) To the extent possible, assets created by RKVY should be captured digitally and be mapped on a GIS platform for future integration on to National-GIS system. The Progress made, in this behalf, shall be shared with the APD fortnightly.
- (viii) The unspent balance of the previous years amounting to Rs. 12.76 cr. under the scheme shall be revalidated by the Finance Department.
- (ix) The meeting ended with a vote of thanks to the chair.

(Dr. Harjeet Singh Arora)  
Director Planning,  
Agriculture Production Department.

No: - Agri/PC-111/2018-19

Dated: - 10/10/2019

Copy to the: \_

1. Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture and Cooperation, Krishi Bhawan New Delhi.
2. Secretary, NITI AYOJ, Yojana Bhawan, New Delhi.
3. Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, (Department of Animal Husbandry, Dairying and Fisheries), Krishi Bhawan New Delhi.
4. Secretary to Government of India, Ministry of Textiles, Udyog Bhawan, New Delhi.
5. Vice Chancellor SKUAST Jammu/Kashmir.
6. Financial Commissioner, Finance Department
7. Principal Secretary, Animal/Sheep Husbandry Department.
8. Principal Secretary to Govt. Planning and Development Department.
9. Commissioner/Secretary to Government Forest Department.
10. Principal Chief Conservator Forest J&K.
11. Commissioner/Secretary to Government PHE/ Irrigation and Flood Control Department.
12. Secretary to Government, Food Civil Supplies and Consumer Affairs Department.
13. Secretary to Government Horticulture Department
14. Secretary to Government Rural Development Department.
15. Secretary to Government Floriculture Department
16. Secretary to Government Cooperative Department
17. Registrar, Cooperative, J&K
18. Chief Executive Officer, Integrated Water Management Programme (IWMP), J&K.
19. Director Rural Development Department, Jammu/Kashmir
- 20-21. Director, Agriculture Jammu/Kashmir for necessary action.
- 22-23. Director Command Area Development, Jammu/Kashmir
24. Director Sericulture J&K.
- 25-26. Director, Horticulture, Jammu/ Kashmir.
- 27-28. Director, Floriculture Jammu/Kashmir.
29. Director Horticulture (P&M), J&K.

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- 30-31. Director Animal Husbandry Jammu/Kashmir.
32. Director Fisheries, J&K.
- 33-34. Director Sheep Husbandry, Jammu/Kashmir.
35. Chief Engineer, PHE Jammu/Kashmir.
36. Chief Engineer, Irrigation and Flood Control, Jammu/Kashmir.
37. Chief Engineer, Ravi Tawi Irrigation Jammu.
38. MD JK AIDCL, J&K, Srinagar.
39. Director SAMETI, Jammu/Kashmir.
40. Private Secretary to Chief Secretary for information of the worthy Chief Secretary.
41. Private Secretary to Advsior (F) to Hon'ble Governor, J&K for information of the Advsior.
42. Private Secretary to Secretary, Agriculture Production Department for information of the Secretary.

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19	M. Harun	Dir CAD K	9419090644	<u>Harun</u>
20	Rizay Akmal	Dir Sericulture	9419009488	<u>Rizay</u>
21	Mohd - Rafi	CEO / WMP	9419033219	<u>Rafi</u>
22	<del>Sundar M. Khan</del>	<del>Add Secy Fishiculture</del>	<del>9053006007</del>	<del>[Signature]</del>
23	Shahmaraz Bulkhari	Dir. Hort. P&H J&K	9419035716	<u>Sham</u>
24	Syed Albon	Dy Director CAD/KMR	9469220223	<u>Albon</u>
25	Fauz, A. Shah	Dy. Dir P&S Agr.	9419563989	<u>Fauz</u>
26	Sandeep Daga	T.O. PHAS	9419204966	<u>Sandeep</u>
27	Raman Sharma	Asstt. Dir (P)	7006245336	<u>Raman</u>
28	SUNDEL BHAN	Asstt. Dir P&S	9419196868	<u>Sundel</u>
29	Dr. M. S. Salim	Director, SHD	9419000331	<u>Dr. Salim</u>
30	Panwaz Ahmad / fardos	Director Planning Forests	9419002622	<u>Panwaz</u>
31	Yamin Naik	H.A Cooperative Dept		<u>Yamin</u>
32	Panduranga Rao	Asstt. Secy	7	<u>Panduranga</u>
33	AB. WAHID	CE P&S	9419176829	<u>AB. Wahid</u>
34	Naseer Ahmad	So. R. R. U.	9419007158	<u>Naseer</u>
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