

Minutes of 17th SLSC Meeting: RKVY - Gujarat

Minutes of the 17th SLSC meeting of the Gujarat State for Rashtriya Krishi Vikas Yojana was held on 27th May 2019 in CR-1, Block No.-1, Sardar Bhavan, Gandhinagar at 15:30 hrs. Under the Chairmanship of Chief Secretary of Gujarat State.

List of the officers/ members who participated in the meeting is attached as per Appendix-A. Additional Chief Secretary (Agriculture), Gujarat State at the outset welcomed the committee members. With the permission of Chairman, Additional Chief Secretary (Agri.) initiated the meeting and briefly discussed about the objectives of the meeting and Salient Features of the new guideline of RKVY-RAFTAAR as circulated by the Ministry of Agriculture, Government of India. Additional Chief Secretary (Agri.), Gujarat State has also suggested to give priority to innovative & Infrastructure based projects as well as other kind projects related to value addition/value chain and processing.

Agenda-1: Approval of minutes of 16th SLSC meeting

Minutes of 16th SLSC meeting was issued vide letter no. RKV-102018/16/K-7, dated 10.07.2018. Since no comments were received from the members, committee has approved the minutes of meeting as per circulation.

Agenda-2: Action Taken Report

It was submitted that an administrative approval has been issued for eligible projects. Consent was given by SLSC for the same

It was further submitted that all projects were approved in 16th SLSC, including pending projects of 15th SLSC were approved by Government of India and 3 projects were approved subject to post facto approval of the SLSC in year 2018-19. Out of total approved projects, 16 projects were completed, 65 projects were proposed as ongoing or for modification, 4 projects were proposed for

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drop and 5 projects were still pending as not recommended by Government of India.

Agenda-3: Review of year 2018-19 Projects

(a) Financial Progress of the GOI projects for the year 2018-19:

During year 2018-19, an amount of Rs.6.38 Crore has been utilized for implementation of two projects. Project wise details were submitted to the committee for consideration. Committee consider the progress.

(b) Post facto approval of projects implemented during 2018-19

It was submitted that four projects were approved by the chairman subject to post facto approval of the committee in year 2018-19. It was proposed for approval of such four projects (including one project as table agenda) to the committee. Detail is as per Annexure -I. Committee accorded the approval as per submission.

(c) Financial progress of the projects of year 2018-19:

Project wise financial progress of normal projects was Rs. 119.57 crore. It was put up before SLSC for its consideration. (as per annexure -III of agenda paper). Committee noted the progress. It was noticed that low progress was observed in infrastructure based projects. It was also noticed that some of the projects were even not started and proposed for ongoing in year 2019-20. It was further informed that Government of India have instructed to complete all the projects till end of financial year 2019-20. It was advised to complete the projects in time.

Committee considered the financial progress for the year 2018-19. It was advised to complete geo-tagging of assets at an earliest.



Agenda-4: Grant requirement for year 2018-19

Department received the proposals from various implementing agencies and districts. Same projects were put before State level Project Screening Committee (SLPSC), headed by Additional Chief Secretary (Agriculture). The meetings of screening committee were held on dated 12/2/2019 and dated 24/05/2019. Total 147 projects were submitted for decision as an agenda to government of India. The same projects were discussed in Pre-SLSC meeting, held on dated 22/05/2019 at Department of Agriculture Cooperation And Farmers Welfare, New Delhi. The minute of the Pre- SLSC meeting is enclosed there with as *Appendix B*. Over and above, 6 projects were proposed for ongoing/ modification and 14 projects were proposed as new projects as table agenda with the permission of the chairman.

(a) Grant requirement for Continuous projects:

Different agencies have proposed to keep their projects as continue/ongoing with permission to utilize closing balance of previous year in the respected projects and also to allocate additional grant. 31 projects were proposed to implement in year 2019-20 as ongoing with outlay of Rs. 80.23 crore. Approval was given to such ongoing projects subject to condition that there is no any cost escalation. It was decided to continue the projects for the year 2019-20 as per the condition mentioned against the concerned project. The project wise detail is attached as Annexure-II (A).

(b) Projects need to modification & to drop in year 2019-20

Total 36 projects were put up for decision of Modification in project Outlay and duration or to drop. As per 34 Projects suggestions of Pre-SLSC and decision of SLSC ,it was decided to continue as ongoing projects with modification and two projects for drop. Detail is as per Annexure-II (B) & Annexure-II (C).

(c) New projects for 2019-20

Further 80 projects were submitted for approval as new projects in the agenda with outlay of Rs.307.59 crore.

Based on the project wise comments, suggestions and further remarks of Government of India, projects were discussed in the SLSC. Concerned nodal agencies have submitted the information, clarification and justification on the comments and remarks in the meeting.

It was decided that as Road and Building (R&B) department of Government of Gujarat is looking after civil construction work in the state, the norms of such department shall be applicable for civil constructions part of all projects instead of CPWD/PWD norms suggested by GOI. Further in view of comments of GOI to ensure reasonableness of cost of the other activities, it was decided to procure all the instruments, tools, equipment and other purchase from GEM portal as per directives of State Government resolution by department of industries & Mines, SPO-102015-691093 (bo/Corpo)-ch dated 14/8/2017, SPO-102015-691093 -ch dated 14/8/2017, dated 1/10/2018 and related circulars thereafter.

Based on the remarks, clarifications and discussion with remarks as per Annexure II-D. made in the meeting, decision was taken to consider the submitted projects. It was further decided that continuation of Rashtriya Krishi Vikas Yojana- Remunerative Approaches for Agriculture and Allied Sector Rejuvenation (RKVY-RAFTAAR) has been approved up to 2019-20 only, which is co-terminus with 14th Finance Commission. So, the duration of the all the project should be reduced up to year 2019-2020 only.

Agenda-5: SEWP- ATMA for the year 2019-20 Gujarat state extension work plan of ATMA for the year of 2019-20 is put before committee for consideration and approved by SLSC. Committee approved the work plan as per submission.

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Agenda-6: Items taken up with permission of the Chairman of SLSC

Following items were submitted to the committee for consideration and approval of the SLSC as table agenda with permission of the Chairman.

a) Grant Requirement for Continuous, Drop and New Projects for year 2019-20

It is further submitted that over and above regular agenda 6 projects were proposed for ongoing/ modification and 15 projects were proposed as new projects as table agenda with the permission of the chairman. As the project proposals were received after submission of agenda notes. As the projects were not submitted to Government of India before Pre- SLSC and comments of concerned department of Government of India / Indian Council of Agriculture Research (ICAR) were not received, it was decided to consider such projects subject to scrutiny and approval of ICAR/Government of India. The detail of projects is as per **Annexure-III (A), III (B) and III (C)**.

b) Post facto approval of pending payment of year 2017-18

It was proposed for Gujarat State land Development Corporation to accord post facto approval for pending payment of projects implemented in year 2017-18. It was submitted that government of Gujarat vide letter dated 23/5/2019. Accorded approval to pay pending payment of past dues for 6 projects. The project wise amount is as per **Annexure -IV**.

It was decided by the committee that payment should be made with 100% verification of each components/activity by GSLDC for which payment is proposed and GSLDC should certify that all the works/activity is carried out as per norms and prescribed rate of assistance. Geo tagging of the assets created by GSLDC should be ensured.

It was further decided that,

- I. Concerned Heads of the Department should release the grant to the implementing agencies after due technical evaluation of the projects through concerned technical agencies.
- II. All the projects need to be implemented as per norms and guideline of RKVY and agencies should purchase through GeM as per existing Government purchase procedures.
- III. No any activities mentioned in the negative list of the RKVY to be taken up
- IV. Geo-tagging and DBT should be ensured.
- V. Each agency should take follow up action where GOI/ICAR comments are yet not received
- VI. Concerned implementing agencies shall take up follow up action for issuance of the administrative approval along with implementing guideline as per norms of RKVY- RAFTAAR and decision of the SLSC. Implementing agency should take necessary follow up for that.

It was decided to conduct SLSC at every 3 to 4 months, as there was no additional point for discussion, the meeting was concluded with a vote of thanks.

*Sanjay
30.5.19.*

(Sanjay Prasad)
Additional Chief Secretary (Agriculture)
&
Vice chairman, SLSC-RKVV


(J. N. Singh)
Chief Secretary,
Government of Gujarat
&
Chairman, SLSC- RKVY

No.RKV/102019/17/K.7
Agriculture,F.W. and Co-operation
Department,Sachivalaya,Gandhinagar
Dated : 03/6/2019

Copy f.w.cs to:-

- 1 Adviser (Agri.), Planning Commission,
Government of India, YojanaBhavan, New Delhi.
- 2 Joint Secretary (RKVY), Department of Agri.&Co.opn.,
Ministry of Agriculture, GOI, KrishiBhavan, New Delhi
- 3 Joint Secretary(Animal Husbandry & Dairying), Department of Animal Husbandry, Ministry of
Agriculture, GOI, KrishiBhavan, New Delhi.
- 4 Joint Secretary (Fisheries), Department of Fisheries,
Ministry of Agriculture, GOI, KrishiBhavan, New Delhi.
- 5 Director (RKVY), Department of Agri.&Co.opn.,
Ministry of Agriculture, GOI, KrishiBhavan, New Delhi.
- 6 Deputy Director General (Fisheries), Department of Animal Husbandry, Dairying &Fishries,
Government of India
- 7 The Additional Chief Secretary (Finance), Finance Department, Sachivalaya, Gandhinagar
- 8 The Additional Chief Secretary, Forest & Environment Department, Sachivalaya, Gandhinagar
- 9 The Principal Secretary, Tribal Development Department, Sachivalaya, Gandhinagar
- 10 The Principal Secretary, Narmada, Water Resources& Water Supply Department, Sachivalaya,
Gandhinagar.
- 11 The Principal Secretary, Panchayat, RuralHousing& Rural Dev. Department, Gandhinagar
- 12 Commissioner (Rural Dev.), Sachivalaya, Gandhinagar.
- 13 The Secretary (Animal Husbandry), Sachivalaya, Gandhinagar.
- 14 The Secretary (Expenditure), Finance Department, Sachivalaya, Gandhinagar
- 15 The Secretary (Planning), General Administration Department, Sachivalaya, Gandhinagar
- 16 The Commissioner of Fisheries, Gujarat State, Old Sachivalaya.Gandhinagar
- 17 The Commissioner of Co-operation, Gujarat State, Old Sachivalaya.Gandhinagar
- 18 The Principal Chief Conservator of Forests , Gujarat State, Gandhinagar
- 19 The Accountant General (A & Budget Section) Gujarat State, Rajkot/ Ahmedabad
- 20 Sr. A.G. (Audit) Gujarat State, Rajkot/ Ahmedabad
- 21 The Vice Chancellor, Anand Agriculture University, Anand.
- 22 The Vice Chancellor, SardarkrushinagarDantiwadaAgriculture University,Sardar Krushinagar.
- 23 The Vice Chancellor, Junagadh Agriculture University, Junagadh,
- 24 The Vice Chancellor, Navsari, Agriculture University, Navsari
- 25 The Director of Agriculture, KrishiBhavan, Gandhinagar.
- 26 The Director of Horticulture, KrishiBhavan, Gandhinaga
- 27 The Director of Animal Husbandry, Gujarat State, Gandhinagar
- 28 The Director, Gujarat State Seed Certificate Agency, Ahmedabad
- 29 The Managing Director, Gujarat Agro Industries Corporation Ltd, Ahmedabad
- 30 The Managing Director, Gujarat State Seed Corporation Limited, Gandhinagar
- 31 The Managing Director, Gujarat State Land Development Corporation Ltd,

- 32 The Director, State Agriculture, Management & Extension Training Centre, (SAMETI), Krishi Bhavan, Gandhinagar
- 33 The Director of Sugar, Old Sachivalaya, Gandhinagar
- 34 The Managing Director, Gujarat State Agriculture Marketing Board, Gandhinagar
- 35 The Managing Director, Gujarat State Warehousing Corporation, Gandhinagar
- 36 Chief Executive Officer, Gujarat State Watershed Management Agency, Old Sachivalaya, Gandhinagar
- 37 Dr. V.P. Boda, At. Dehgam, Ta. Dehgam, Dist. Gandhinagar

Copy to:-

- 1 The personal secretary to Hon. Minister (Agriculture), Sachivalaya, Gandhinagar.
- 2 The personal secretary to Hon. Minister of Agriculture (State), Sachivalaya, Gandhinagar.
- 3 The personal secretary to Hon. Chief Secretary, Sachivalaya, Gandhinagar.
- 4 The Personal secretary to Additional Chief Secretary, Agriculture Department, Sachivalaya, Gandhinagar.
- 5 The Pay & Accounts Officer, Ahmedabad/Gandhinagar
- 6 The Finance Advisor, Agri. & Co-op Deptt. Sachivalaya, Gandhinagar
- 7 All officers of Agri. & Co-op. Department, Sachivalaya, Gandhinagar
- 8 Agricultural Projects Implementation Cell, KrishiBhavan, Gandhinagar
- 9 All Branches, Agri. & Coop. Department, Sachivalaya, Gandhinagar.

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Under Secretary

Agriculture, F.W. and Co-operation Department
Government of Gujarat

Appendix-A

List of Officers/Members participate in 17th State Level Sanctioning Committee Meeting of RKVY for the Year 2019-20 held on 27th May,2019 at 15:30 hours
Venue: Committee Room-1 Block No 1/4, New Sachivalaya, Gandhinagar

Sr.No.	Name of Officer	Designation	Department
1	Dr. J.N. Singh	Chairman (SLSC-RKVY)& Chief Secretary, Gujarat State	Government of Gujarat
2	Shri Arvind Agrawal	Additional Chief Secretary-FD	Finance
3	Shri. Sanjay Prasad	Vice chairman(SLSC-RKVY) & Additional Chief Secretary Gujarat	Agri. Farmers welfare & Coop. Government of Gujarat
4	Shri. K.R. Meena	Director	Ministry of Agriculture, Govt. of India
5	Shri. M. Shahid	Secretary AH, Co-operation and fisheries	Government of Gujarat
6	Dr .N.C.Patel	Vice chancellor AAU	Anand Agricultural University, Anand
7	Shri. M.M.Sharma	PCCF, Aranya bhavan	Forest
8	Shri. G. Yadaiya	APCCF	Forest and environment
9	Shri B.M.Modi	Director of Agriculture	Government of Gujarat
10	Shri. Nalin Upadhyay	RCS	Co-operation
11	Shri. K.S.Randhawa	M.D. GAIC	GAIC
12	Shri. B.K.Kumar	Additional secretary agriculture farmer welfare and co-operation	Government of Gujarat
13	Shri. S.J.Solanki	Director GSSCA	Government of Gujarat
14	Shri. N.K.Kathad	M.D. GSSC	Gujarat State Seed Corporation
15	Shri. K.D. Panchal	Director, SAMETI	Agriculture Technology Management Agency(ATMA)
16	Shri. Bharat kumar	M.D. GSAMB	Gujarat State Agriculture Marketing Board
17	Dr. P.M.Vaghasiya	Director of Horticulture	Agriculture & co-operation
18	Dr. A.J.Kachhia Patel	DAH	Animal Husbandry
19	Dr. S.R. Chaudhry	DR &Dean NAU	Navari Agricultural University, Navsari
20	Dr. V.V.Rajani	DR &Dean JAU	Junagadh Agricultural University, Junagadh
21	Dr. R.N.Singh	DR .SDAU	S.K. Nagar Dantiwada Agricultural University, Dantiwada
22	Dr. K.B.Kathiriya	DR AAU	Anand Agricultural University
23	Dr. S.R.Vyas	Dean CBSI SDAU	S.K. Nagar Dantiwada Agricultural University, Dantiwada
24	Shri J.J.Patel	Joint secretary GAD	S.K. Nagar Dantiwada Agricultural University, Dantiwada
25	Shri J.K.Godhvi	CEO-D-SAG	Sid. Adhar Singh Tribal Development Department

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26	M.B.Pandya	Joint director	GAD, planning
27	Shri.C.M.Patel	Joint director-RKVV	APIC, Govt. of Gujarat
28	Shri. R.P.Rajput	Joint director of agriculture-Eng.	Director of Agriculture
29	Dr. K.A.Vasava	Joint director -AH	Animal Husbandry
30	Smt. K.B.Chhaiya	Joint director (I/c)	Gujarat State Land Development Corporation
31	Dr. B.R.Shah	M.D. GUJCOMASOL	Co-operation
32	Shri. Nalin Thakar	Dev. Comm	Panchayat
33	Shri. N.S.Yadav	APCCF & CEO GSWMA	RDD
34	Shri. N.M.Shukla	Deputy director of agriculture(Ferti)	Director of Agriculture
35	Dr.M.K.Trivedi	Deputy director of agriculture (RKVV)	APIC
36	Shri.Mehul Thanaky	Deputy Director	Fisheries
37	Dr. Bipin Rtahood	Dy. Director Horticulture	Horticulture
38	Shri. Kirit patani	Deputy director	Fisheries
39	Dr. N.H.Desai	Associate professor	SDAU, Dantiwada
40	Dr. R.K.Mathukiya	Associate professor	JAU, Junagadh
41	Shri. Shyamakant pradhan	Professional expert	Gujarat State Watershed Management Agency
42	Shri. Amrut Bhai M. Patel	Asst. professor	NAU, Navsari
43	Shri. C.B.Kotecha	Dy. RCS	Co-operation
44	Shri. N.R.Yadav	Regional manager NSC	Agriculture
45	Shri. Haresh Lalwani	Mangaer , mkt. GSSCL	Gujarat State Seed Corporation
46	Shri. M.R. Parmar	Deputy director of agriculture	Director of Agriculture
47	Dr. Anil R Chinchmalatpure	Head	ICAR
48	Dr. Shravan Kumar	Scientist	ICAR
49	Shri. P.V. Kachhadia	Asst. director of agriculture	Director of Agriculture
50	Shri. S.A. Patel	Assistant Director of Agriculture	Director of Agriculture
51	Smt.S.K.Mehra	Asst. director (SC)	Gujarat State Land Development Corporation
52	Shri.J.H.Tabiyar	Agri. officer	Director of Agriculture
53	Shri.A.S.Kanani	AS & CE (P)	W R Department
54	Shri.Manoj chaudhary	Representative	Manoj Associates

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Imp. Note: For research project it may be ensured that each asset/machinery/equipment procured is geo-tagged.

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions		Further remarks
				(NEW PROJECTS FOR 2019-20)		
1.	Strengthening of Seed Multiplication Farm at Nani Bhmati at Navsari district <ul style="list-style-type: none"> a) Compound wall/wire fencing b) Farm office and Godown c) Irrigation facility d) Road and paver block e) Other building repairing 	255-265	60.20	The items proposed have not covered under SMSP. 7.50 15.95 indicated. Seed Division may have no objection as per SMSP norms only. 5.25 28.35 3.15	Supported as per CPWD/PWD norms whichever is lower. Geo tagging to be done. Detailed estimate to be provided.	
2.	Seed Replacement Rate Enhancement GUJCOMASOL, Year-2019-20 <ul style="list-style-type: none"> i) Ground nut Pod ii) Ground Nut kernel iii) Castor iv) Mustard v) Tilli vi) Paddy 	266-273	1659.19	In view of enhancing SRR productivity, production of various crops in the State, Seed Division may have no objection for distribution of certified seeds as per NFSM norms only.	Supported as per NFSM/NMOOP norms. DBT to be ensured. Location to be mentioned.	
				Crops	Comments may be obtained from Oilseeds Division.	
				Crops	Crops Division supports distribution of HYVs Seeds of Rice as per NFSM-Rice cost norms @ Rs. 2,000/-Qtl. or 50% of cost whichever is less for varieties less	

Gujarat - Projects under RIKVVY for the year 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
				than 10 years and @ Rs. 1,000/-Qtl. or 50% of cost whichever less for varieties older than 10 years is. Hybrid rice seeds are supported @ Rs. 10000/Qtl. or 50% of the cost whichever is less.	
	g) Wheat			Crops Crops Division supports distribution of Certified Seeds of Wheat as per NFSM - Wheat cost norms @ Rs. 2,000/-Qtl. or 50% of the cost whichever is less for varieties less than 10 years old and @ Rs. 1000/-Qtl. or 50% of cost whichever is less for varieties older than 10 years.	
	h) Greengram			Crops Crops Division supports distribution of HYYVs Seeds of Pulses as per NFSM- Pulses cost norms @ Rs. 5,000/-Qtl. or 50% of cost whichever is less for varieties less than 10 years and @ Rs. 2,500/-Qtl. or 50% of cost whichever is less for varieties older than 10 years.	
	i) Urad			Crops There is no assistance/subsidy available under NFSM Schemes. Comments may be obtained from concerned Subject Matter Division.	
	j) Gram				
	k) Tur				
	l) Cumin				
3.	Seed Replacement Rate Enhancement	274-277	911.55	Seeds In view of enhancing SRR productivity, production of various crops in the State, Seed Division may have no objection for distribution of certified seeds as per NFSM norms only.	Supported as per NFSM/NMVOOP norms. DBT to be ensured. Location may be given.
	NSC, Year-2019-20				2 <i>ph</i>

Gujarat - Projects under RKVY for the year, 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
a) Soybean					
b) Ground nut Pod					
c) Ground Nut kernel					
d) Mustard					
e) Paddy					
f) Wheat					
g) Fodder Maize					
h) Greengram					
i) Urad					
j) Gram					
k) Tur					

Gujarat - Projects under RKVV for the year 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
1.) Cumiu				Crops	
4.	Project on IPM in Cotton, Ground Nut and Maize	278-285	500.00	There is no assistance/subsidy available under NFSM Scheme. Comments may be obtained from concerned Subject Matter Division.	Supported as per NFSM/NMOOP norms. Training may be done as per ATMA norms. Geo tagging to be done. Location may be given. DBT to be ensured.
5.	Project for Fodder crop for Drought prone areas of Gujarat	286-291	500.00		Supported as per AFDP guidelines as this component is in addition to the sub-scheme. Location may be given.
6.	Strengthening of trial cum demonstration farm at Chikhli, Navsari	292-303	160.35		Supported as per CPWD/PWD norms whichever is lower. Estimate may be provided. Geo tagging to be done.
7.	Revamping existing district agricultural extension system through establishment of knowledge resources centre at sub division offices	304-305	40.00	Extension	Supported as per CPWD/PWD norms whichever is lower. Geo tagging to be done. Certification of reasonableness of cost of equipment may be obtained from SLSC.

Guj.. at - I- jects under RKVV for the yea. 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
8.	Strengthening of existing 5 fertilizer testing laboratory at Gandhinagar under RKVV for the year 2019-20	306-317	45.00	INM	Supported as per RKVV-RAFTAAR norms. Certification of cost reasonableness of control may be obtained from SLSC. Geo tagging to be done.
9.	Strengthening of existing 5 fertilizer testing laboratory at Junagadh under RKVV for the year 2019-20	318-329	45.00	INM supports the component of SHM for setting up of Biofertilizers/Organic Fertilizers Testing/Quality Control Laboratories assistance as Grant-in-Aid shall be provided to State Government upto maximum limit of Rs.85 lakh for new laboratory.	
10.	Storage unit for agricultural crop produce	330-335	2000.00		Supported as per MIDH norms. Geo tagging to be done. Detailed estimate to be provided. DBT to be done.
11.	Crop Diversification Programme	336-341	500.00	Crops	Supported as per NFSM - CDP cost norms, subject to approval of Annual Action Plan.
12.	Additional fodder development programme (AFDP)	342-347	500.00	RFS	In principle supported as a sub-scheme of RKVV, subject to approval of RFS Division & approval of Annual Action Plan.
13.	Developing climate resilient and sustainable cotton and other agricultural crop in Gujarat		2096.55		Not supported in absence of DPR.
14.	Centre of excellence on doubling farmers income	348-358	142.54	Comments awaited from ICAR.	
15.	Development of infrastructure facilities	359-369	250.00		

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Gujarat - Projects under RKVY for the year 2019-20

Gujarat - objects under RKVV for the year, 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
g)	Up gradation of seed processing unit at NAU		15.00	Specific gravity separator is need to be indicated.	
h)	Computer system with accessories		1.50	In principle Seed Division may have objection. However capacity of proposed Seed processing unit is need to be indicated.	
17.	Establishment of Advance veterinary diagnostic centre	380-389	54.00		
18.	Modernizing existing infrastructure for quality testing of cotton at main cotton research station Surat NAU	390-398	538.40		
19.	Strengthening infrastructure facilities for Rice research	400-410	64.25		
	Recurring Contingency				
a)	TA/DA for Scientists and staff		0.25		
b)	Operating cost (Training, Literature, fuel & other expenses)		1.00		
	Non-Recurring Contingency				
a)	Rat proof, Damp proof and well ventilated seed godown	30.00	Seeds	The capacity and type of proposed seed godown is to be indicated. Seed Division may have no objection as per SMSR norms indicated above.	
b)	Crossing block	5.00	Seeds		
c)	Threshing Yard	10.00	Seeds	Area/size of threshing yard has not indicated. As per SMSR construction cost @ Rs.1200/sqm. may be allowed.	

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Gujarat - Projects under RKVY for the year 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs, In lakh)	Comments /Observations from the respective Divisions	Further remarks
d)	Computer system with accessories		1.00		
e)	Rice huller		1.00		
f)	Rice miller		1.00		
g)	Microscope with accessories		5.00		
h)	Renovation of Laboratory Building		10.00		
20.	Vegetable grafting to mitigate biotic and abiotic stress in vegetable crops	411-426	170.00		
21.	Increase income and enrich health of tribal farmers of Bharuch and Narmada district through Mushroom production	428-439	81.00		
22.	Agriculture Produce Market Committee, Mendarda Junagadh	440-450	125.52	Marketing	Supported as per CPWD/PWD norms whichever is lower (50%). Certification of reasonableness of cost of equipment may be obtained from SLSC. Geo tagging to be done.
23.	Establishment of Infrastructure for Storage facilities for agri inputs and commodities by GUJACOMASOL	451-457	222.41	Cooperation	May be taken up from NCDC.
24.	Proposal for improvement of soil health through Green Manuring of salt affected soils of Bharuch district	458-477	94.50		Comments awaited from ICAR.

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Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
	(Central Soil Salinity Research Institute, RRS, Bharuch)				
25.	Proposal for promoting salt tolerant varieties of wheat in salt affected soils of Gujarat (Central Soil Salinity Research Institute, RRS, Bharuch)	478-490	70.00		
26.	Establishment of Scientific Indigenous Dairy Cattle Unit at KVK (BIAF-KVK)	491-499	14.94		
	Director of Horticulture				
27.	A project on distribution of Fruits & Bamboo plants "Narmada" district	500-505	15.00	MIDH Not covered under MIDH. May be supported as per RKVVY norms subject to distribute suitable varieties of fruits for the districts in consultation with SAU/ICAR and must be purchased from accredited nursery.	Supported as per comments of MIDH. Distribution of suitable varieties of fruits may be done in consultation with SAU/ICAR. Location may be given.
28.	A project on distribution of Fruits & Bamboo plants "Dahod" district	506-511	15.00		Supported as per comments (50% subsidy). Geo tagging to be done. Duplication may be avoided with MIDH. Location may be given. DBT to be ensured.
29.	On Farm Pack House for Fruits and Vegetables-Arvalli District	512-517	100.00	MIDH May be supported as per MIDH norms.	
30.	Hybrid Melon Area Expansion-Arvalli District	518-523	40.00		
31.	On Farm Pack House for Fruits and Vegetables- Sabarkantha District	524-529	100.00		
32.	Hybrid Melon Area Expansion-Sabarkantha District	530-535	40.00		
33.	Advancement of existing state Govt. Nursery, Mahua, Dist: Bhavanagar	536-541	163.00	MIDH May be supported as per CPWD/RKVY norms subject to create infrastructure for meeting the accreditation norms too.	Supported as per CPWD/PWD norms whichever is lower. The nursery may be accredited.
					Certification of

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Gujarat - Projects under RKVVY for the year 2019-20

S.I. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
34.	Projected farming of horticultural crop through UV stabilized polypropylene crop cover	542-556	1211.00	Not covered under MIDH. May be supported as per RKVVY norms.	Reasonableness of cost may be obtained from SLSC. Detailed estimate may be provided. Geo tagging to be done. Supported as per RKVVY-RAFTAAR norms (50% subsidy). The proposal may be restricted to 500 ha. on a pilot basis. Geo tagging to be done.
35.	Promotion of organic cultivation of spices & post-harvest processing Ginger & Turmeric	557-568	142.55	MIDH Not covered under MIDH. May be supported as per RKVVY norms.	Supported as per MIDH norms for cultivation. Remaining activities supported as per PKVY norms. PGS certification to be obtained. Location may be given.
				INM INM Division supports the proposal, as per norms, if organic cultivation of indigenous spices & post-harvest processing Ginger & Turmeric is cultivated as per the new guidelines of Paramparagat Krishivikas Yojana (PKVVY) scheme through cluster approach and PGS certification. Under new guidelines of PKVVY wherein incentive will be provided to farmers for organic conversion, inputs, on-farm input infrastructure to be provided as DBT for direct farmers account @ Rs.310.00 lakh will be provided per cluster of 1000 ha each for inputs over a period of 3 years.	

Gujarat - I. Objects under RKVV for the year 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
36.	Establishment of integrated pack house for centre of excellence (COE) of mango, Talala.	569-578	100.00	As such, infrastructure creation (fixed costs specified) as proposed in the project are not covered under PKVV under PKVV scheme the financial assistance for value addition, marketing & publicity is provided @ Rs.8800/ha for 3 years.	Supported as per CPWD/PWD norms whichever is lower. Certification of reasonableness of cost may be obtained from SLSCC. Geo tagging to be done.
37.	Strengthening of Horticulture Nurseries	579-588	1020.00	MIDH Under MIDH, assistance is provided as credit linked back ended subsidy @ 35% of the cost to the farmers. Since, project to be taken on government farm. Hence, may be supported as per RKVV norms. However, cost norms are proposed as per MIDH norms.	Supported as per CPWD/PWD norms whichever is lower. Geo tagging to be done. Shade net & Pack house as per MIDH norms. Accreditation for nurseries may be obtained.
38.	Seed replacement Rate Enhancement for the year 2019-20	589-594	4433.00	Gujarat State Seed Corporation In view of making available certified seeds of different crops for increasing productivity, production of crops in the State, Seed Division may have no objection for distribution of certified seeds as per NFSM norms only.	Supported as per NFSM norms. DBT to be done. Proposal may be scaled down as proposal 2&3 also pertain to the production stream.

Gujarat - Projects under RKVVY for the year 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
				Crops	
39.	Providing incentive to seed producers on production of certified seeds under RKVVY 2019-20	595-605	81.00	Seeds This has not covered under SMSP, hence Seed Division may not supported.	Not supported.
40.	Assistance of power driven chaff cutter for state of Gujarat(individual beneficiary)	606-613	75.00	NLM, DAHD&F Supported as per NLM guideline subject to 50% of the cost or Rs.6000/- (for power driven chaff cutter with one Horse Power Motor for the farmers holding 5-15 livestock), Rs.8000/- (for power driven chaff cutter with two Horse Power Motor for the farmers holding 16-25 livestock) and Rs.10000/- (for power driven chaff cutter with three Horse Power Motor for the farmers holding 26 or more livestock) Central assistance, whichever is minimum towards the cost of machinery (Power Driven Chaff Cutter).	Supported as per comments. Geo tagging to be done. Location may be provided. DBT to be ensured.
41.	Purchase of sexed frozen semen doses for Gir & Kankrej cattle.	614-621	626.75		Comments awaited from DAHD&F.
42.	Assistance for Establishment of Bulk	622-629	1875.23		Comments awaited

Gujarat - Projects under RKVV for the year 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
	Milk Cooler, Automatic Milk Collection System, Milk Adulteration Detection System to VDCS of Gujarat State and Automatic Milking Machine for members of VDCS of Gujarat State				from DAHD&F.
43.	Intensive deworming and ecto parasites control campaign scheme	630-635	750.00	LH, DAHD&F The proposal is supported at 60:40 sharing pattern as deworming is an essential for effective vaccination programme. However, the State should ensure no duplication with any other schemes like ASCAD. Also the State may follow the GFR for procurement of medicines.	Supported as per comments. Duplication may be avoided. Location may be given.
44.	Expansion of Limdi chilling centre in Dahod District under RKVV	636-647	190.36		Comments awaited from DAHD&F
45.	Construction of 02 cattle feed storage Godown having capacity of 5000 MT each at Khandiya under RKVV	648-658	687.94	NLM, DAHD&F 50% GoI share Rs.688.00 as proposed supported.	Supported as per comments (50% subsidy). Certification of reasonableness of cost may be obtained from SLSC. Geo tagging to be done.
46.	(Aspirational) Assistance on Establishment of 25 R.I.R Unit along with poultry training with talim stipend in Narmada district	659-664	6.86	Poultry, DAHD&F Recommended. 1. The cost mentioned for chick, feed and others may be approved by a Technical committee of State Govt. 2. All the purchase can made as per GFR-2017 and procurement strictly made through GEM/CPPP. 3. DAHD Government of India is also	Supported subject to comments. Certification of reasonableness of cost may be obtained from SLSC. Geo tagging to be done. Location may be given. DBT to be ensured.

Gujarat - Projects under RKVVY for the year 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
47.	Assistance on Establishment of R.I.R Unit along with poultry training with talim stipend in Dahod district	665-671	6.86	continuing similar type of scheme namely RBPD. So repetition of same beneficiary must be avoided. Poultry, DAHD&F Recommended.	<ol style="list-style-type: none"> 1. The cost mentioned for chick, feed and others may be approved by a Technical committee of State Govt. 2. All the purchase can made as per GFR-2017 and procurement strictly made through GEM/CPPP. 3. DAHD Government of India is also continuing similar type of scheme namely RBPD. So repetition of same beneficiary must be avoided.
48.	Assistance for Establishment of Goat unit (10 Female+1 male) Narmada district	672-678	45.00	NLM, DAHD&F Recommended.	<ol style="list-style-type: none"> 1. The cost mentioned for the livestock, instrument, medicine and feed etc. may be approved by a Technical committee of State Govt. 2. All the purchase can made as per GFR-2017 and procurement strictly made through GEM/CPPP. 3. DAHD Government of India is also continuing similar type of scheme namely Rural backyard Scheme for Goat. So repetition of same beneficiary must be avoided.

Total cost recommended of Rs.45.00 lakhs out of which GoI must be

Sl. No.	Name of the Scheme	Guja. at - r objects under RKVV for the year: 2019-20			
		Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
49.	Assistance for Establishment of Goat unit (10 Female+1 male) Dahod district	679-685	101.25	considered as per RKVV-RAFTAAR guideline for this State. NLM, DAHD&F Recommended.	<p>4. The cost mentioned for chick, feed and others may be approved by a Technical committee of State Govt.</p> <p>5. All the purchase can made as per GFR-2017 and procurement strictly made through GEM/CPPP.</p> <p>6. DAHD Government of India is also continuing similar type of scheme namely RBPD. So repetition of same beneficiary must be avoided.</p> <p>Total cost recommended of Rs 101.25 lakhs out of which GoI must be considered as per RKVV-RAFTAAR guideline for this State.</p>
50.	Immunization against various livestock diseases like H.S., B.O., E.T., Theileriosis, ARV etc	686-703	925.79	LH, DAHD&F	The proposal is supported Rs. 805.29 lakh at 60:40 sharing pattern excluding Brucellosis Calf Hood Vaccine as the same component is being provided by Central Govt. under Brucella Control Programme under LH & DC Scheme. However, the State should ensure no duplication with any other schemes like ASCAD. Also the State may follow the GFR for procurement of biological.
51.	Strengthening of Infrastructure for All Transportation	704-718	20.79		Supported. Duplication may be avoided. Location may be given.
					Comments awaited from DAHD&F.

Gujarat - Projects under RKVV for the year 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. In lakh)	Comments /Observations from the respective Divisions	Further remarks
				Commissioner of Fisheries	
52.	Subsidy for cluster base comprehensive aquaculture development	720-730	200.00	Fisheries, DAHD&F Supported.	Supported as per Blue Revolution norms. Geo tagging to be done. Location may be given. DBT to be ensured.
53.	Facilities creation at agricultural research station DeroI	731-742	130.00	ICAR	Supported as per CPWD/PWD norms whichever is lower. Estimate to be provided. Geo tagging to be done.
54.	To develop the model farm in Vadodara district of Middle Gujarat	743-753	223.60	ICAR	The proposal seems promising. The facility development proposed under this project for the Dero station of AAU will certainly help in the improvement of seed production of that region. Hence, the project proposal is recommended for funding under RKVV.
55.	To develop the model farm in Khetia district of Middle Gujarat	754-766	100.50	ICAR	Development of model farm established with farm pond (cement coated), compound wall and connecting road up to demonstrational unit. The objectives of the proposed project is to develop sound soil and water management technology for efficient use of irrigation water with sustained soil health for the medium black soil of the Middle Gujarat. Hence, the project proposal is recommended for funding under RKVV.

Gujarat - I Projects under RKVY for the year 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. In lakh)	Comments /Observations from the respective Divisions	Further remarks
56.	Strengthening of Infrastructure facilities for seed production at Main Rice Research station AAU, Nawagam, TA & dist. Kheda	767-777	378.50	The project proposal is properly conceived with well defined objectives. The proposal will result in the better productivity of rice crop of the Kheda region over the desired seed production facilities are created as proposed in the project. Hence, the project proposal is recommended for funding under RKVY.	ICAR Supported as per CPWD/PWD norms whenever is lower. Estimate to be provided. Certification of reasonableness of cost may be obtained from SLSC. Geo tagging to be done.
57.	Creation of infrastructure facilities at AAU, khadha in Vadodara district of Middle Gujarat	778-789	193.70	1) The objectives of the project are good. 2) Training and demonstration at farm will benefit to the Gujarat farmers in	ICAR Supported as per CPWD/PWD norms whenever is lower. Estimate to be provided. Geo tagging

Gujarat - Projects under RKVV for the year 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
58.	Strengthening of Infrastructure for Poultry breeding farm at poultry research station AAU, Anand	790-803	284.00	<p>the long run.</p> <p>3) Production of seed at farm will improve availability of quality seed to the farmer.</p> <p>Hence, the project proposal is recommended for funding under RKVV.</p> <p>ICAR</p> <p>The University proposes to strengthen the existing infrastructure to develop and promote improved variety for rural rearing. The project does not indicate to number University proposes to produce and also the number of beneficiaries/area to be covered by the University by providing the inputs (germplasm, feed, etc.) as mentioned in the proposal. Secondly, the proposal should prioritize conservation, improvement and multiplication of local Ankleshwar breed of state and the crossbred variety developed under AICRP component of ICAR during the last few years. The project may clearly define the targets for the money desired under the project. The project is recommended for favorable consideration after revision on the suggested lines.</p>	<p>Poultry, DAHD & P</p> <p>Not recommended at this stage.</p> <p>Clarification may be sought on the</p>

Gujarat - I objects under RKVVY for the year 2019-20					
Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
59.	Research infrastructure modernization of Main vegetable research station, Anand	804-816	451.51	ICAR	<p>The project is well conceived. The project will lead to better farm productivity of the vegetable crops by intensive production of quality seed and seedlings of vegetable crops for the mid-Gujarat region. Hence, the project proposal is recommended for funding</p> <p>Supported as per CPWD/PWD norms whichever is lower. Estimate to be provided. Certification of reasonableness of cost may be obtained from SLS.C. Geo</p>
					19 <i>SD</i>

Gujarat - Projects under RKVY for the year 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions under RKVY.	Further remarks
60.	Development of Horticultural Research Station, Khambholaj	817-827	267.46	<p>The proposal aims at strengthening infrastructure for taking up R&D activities on maintenance breeding of papaya and potato.</p> <p>In addition, it also aims at standardizing crop production techniques of papaya and potato in non-traditional area of Gujarat. Successful implementation of the project will be helpful in transforming scenario of horticulture sector in the area.</p> <p>Hence, the project proposal is recommended for funding under RKVY.</p>	<p>ICAR</p> <p>tagging to be done.</p>
61.	Creation of facilities for Farmers Training under WTO cell	828-837	137.70	<p>Construction of farmers training centre etc; Necessary amenities for farmers training centre like chairs, tables, audio visual tools, ICT tools, training tools, etc; and Publications, Stationery, other miscellaneous, etc.</p> <p>The objectives of the proposed project is Strengthening and Creation of infrastructure facilities to impart knowledge regarding qualitative production for export of agricultural products under WTO Cell through conducting trainings on various aspects for farmers to generate awareness of exportable products among Gujarat farmers.</p>	<p>ICAR</p> <p>Supported as per CPWD/PWD norms whenever is lower. Estimate to be provided. Certification of reasonableness of cost may be obtained from SLSLSC. Geo tagging to be done. Building for WTO cell whether required may be assessed by SLSLSC.</p>

Sl. No.	Name of the Scheme	Gujarat - Projects under RKVVY for the year 2019-20			
		Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
62.	To Establish Buttermilk Processing & Packaging Line Setup For Dairy Students Training at Vidyा Dairy, Anand	838-854	390.00	Hence, the project proposal is recommended for funding under RKVVY, ICAR	Supported as per RKVVY-RAFTTAR norms. Certification of reasonableness of cost may be obtained from SLSC. Geo tagging to be done.
63.	To develop the model farm in bhal region of Gujarat state	855-864	335.00	The project proposal to create additional faculty of production and processing of buttermilk in the existing plant which will not only promote the product but would also give additional hands-on-training to the students. Hence, the project proposal is recommended for funding under RKVVY.	Comments awaited from ICAR.
64.	Creation of infrastructure facilities for the high potential Kankrej breed of LRS, SDAU	865-870	136.00	Sardar Krishnagar Dantiwada Agricultural University	Comments awaited from ICAR.
65.	Establishment of Pallet Feed Mill at LRS.	871-876	117.00		
66.	Empowerment of farmers and rural youth through hands on training and frontline demonstration on improved and innovative farm machineries and renewable energy technologies for sustainable agricultural development	877-889	440.77	Crops Division supports farm implements as per SMAM cost norms.	Crops
67.	Design and Development of Forced Convective Solar-Biomass based Hybrid Drying System for on farm value addition of agricultural product.	890-898	39.17		
68.	Establishment of Bio fertilizer production unit for research &	899-906	236.64	ICAR	Total budget to the tune of Rs. 236.64 Supported. Geo tagging to be done. Certification

Gujarat - Projects under RKVY for the year 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
69.	entrepreneurship development			lakhs required for up-gradation and strengthening of Bio-fertilizer facilities/Laboratories is in tune with the cost involved. Hence, the project proposal is recommended for funding under RKVY.	of reasonableness of cost may be obtained from SLSC.
70.	Repository and processing of major fruit crops of arid and semi-arid regions Biodiversity and sustainable management of white grub in North Gujarat	907-913	20.81	ICAR	Comments awaited from ICAR.
71.	Establishment of food processing line for research and entrepreneurship development (2019-20).	916-924	265.38	Total budget to the tune of Rs. 265.38 lakhs required for Identification of different species of white grubs in North Gujarat Isolation, characterization of local strains of entomopathogens from soils and infected insects is in tune with the cost involved. Hence, the project proposal is recommended for funding under RKVY.	Supported as per CPWD/PWD norms whichever is lower. Estimate to be provided. Certification of reasonableness of cost may be obtained from SLSC. Geo tagging to be done.
		925-936	489.00	ICAR	Supported as per RKVY-RAFTAAR norms. Certification of reasonableness of cost may be obtained from SLSC. Geo tagging to be done.

Gujarat - I. Objects under RKKVY for the year 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
72.	Selection of aptamers against Profenofos for developing rapid sensing system	937-947	184.62	ICAR entrepreneurs and also the research students to create sustainable value chains in North Gujarat regions which is having huge potential for value addition of agriculture and horticulture commodities. In view of above, the proposal of SDAU, Sardar Krushinagar is supported for funding under RKVVY.	Supported as per RKVVY-RAFTAAR norms. Certification of reasonableness of cost may be obtained from SLSC. Geo tagging to be done.
73.	Establishment of OTC(Open Top Chamber) facility for climate change studies	948-956	107.10	Junagadh Agricultural University Hence, the project proposal is recommended for funding under RKVVY.	Comments awaited from ICAR.
74.	Centre of Excellence for quality testing of cotton	957-964	270.35	Junagadh Agricultural University	Comments awaited from ICAR.
75.	Production of value added cow based by products to sustain Gaushala	965-975	200		
76.	Establishment of model farm for Organic Agriculture	976-983	100		
77.	Commercial Exploitation of Date palm through Tissue Culture	984-992	116.88		
78.	Strengthening of seed multiplication	993-999	46.50	Seeds	

Gujarat - Projects under RKVVY for the year 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in Lakhs)	Comments /Observations from the respective Divisions	Further remarks
	Taru (Sugdividi farm)			In view strengthening of basic infrastructure at seed multiplication farm for enhancing production of seeds. In principle seed Division may have no objection as per CPWD/ PWD norms.	
79.	Seed Replacement Rate Enhancement for the year 2019-20	1000-1005	99.50	<p>Seeds</p> <p>In view of making available certified seeds of different crops, for increasing productivity, production of various crops in the State, Seed Division may have no objection as per NFSM norms only.</p> <p>Crops</p> <p>Details of financial breakup and crop seeds required for distribution is not mentioned in the project. However Crops Division supports distribution of Cereals (Rice, Wheat, Maize, Barley and Nutri-cereals) and pulse seeds as per NFSM cost norms.</p>	
80.	Cluster based Bio-gas (Banaskantha Dist.Co-op. milk producers union. Ltd.)		920.00	Gujarat Agro Industries Corporation	<p>May be taken up from MNRE/comments will be sought from Cooperation Division.</p> <p><i>L.S</i></p>
81.	Establishment of Model Gaushala		359.00	Director of Animal Husbandry	Already approved project, supported hence (50% subsidy).
	TOTAL (New)		31117.77		

Gujarat - Projects under RKKVY for the year, 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations : from the respective Divisions	Further remarks
(PROJECTS NEEDED TO BE ONGOING FOR YEAR 2019-20) Annexure-V					
Director of Agriculture					
82.	To increase the productivity of Paddy by providing hybrid paddy seed and other agro inputs in Valsad District-For the Year 2017-18		537.30		Ongoing projects. Supported as per previous SLSC.
83.	To increase the productivity of Paddy by providing hybrid paddy seed and other agro inputs in Tapi District-For the Year 2017-18		476.80		
84.	To increase the productivity of Paddy by providing hybrid paddy seed and other agro inputs in Navsari district. For the Year 2017-18		476.80		
85.	To increase the productivity of Paddy by providing hybrid paddy seed and other agro inputs in Dang district. For the Year 2017-18		238.40		
86.	Storage Unit of Agriculture crop production		520.00		
Director of Animal Husbandry					
87.	Assistance to initiate Milk procurement and production activities for Registered Societies and union newly register under Shree Morbi district Women Cooperative milk union LTD.	118.75		Ongoing projects. Supported as per previous SLSC.	
88.	To allot BMCS with D.G and water Heating system set by BANAS Dairy		220.50		
Director of Horticulture					

Gujarat - Projects under RKVV for the year 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
89.	Development of Hi-tech horticulture Nursery, TA: Surendranagar		41.50	Ongoing projects.	
90.	Establishment of Integrated value chain Development for Vegetables in Gandhinagar	422.37		Supported as per decision of previous SLSC.	
91.	Climate change and its impact on Horticulture and building climate smart horticulture farmer	9.60			
	Sardar Krishinagar Dantiwada Agricultural University			Ongoing projects.	
92.	Solar and gobar gas based cold storage using evaporative cooling.	25.26		Supported as per decision of previous SLSC.	
93.	Establishment of hardening unit for controlled Environment	159.12			
94.	Nano-priming: Anew vista for seed germination and crop improvement	222.91			
95.	Laboratory infrastructure development at senior mustard research station	93.84			
96.	Creation of infrastructure facilities and development of hybrid in dual purpose sorghum	129.59			
97.	Strengthening of Farmers Training Facilities and Units of KVVK	312.82			
98.	Development and Popularization of Integrated Farming System (IFS) model for Rain fed Eco System	246.92			
99.	Development of edible packaging film by utilizing fruit processing waste	32.47	...		
100.	Establishment of Agri voltaic system for Sustainable Agricultural Development.	76.38			

Guj. at - I. Objects under RKVV for the year 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
101.	Development of Storage System to Enhance Shelf-Life of Perishable Agricultural Produce (Potato) Utilizing Geo-Thermal Energy		42.00		
102.	Ascertaining pesticide, residues or agrochemical residues in agriculture produce, water and Soil		589.00		
103.	Strengthening of seed production farm		662.49		
104.	Establishment of advanced laboratory in Nano Technology for evolving novel applications in agricultural sciences		468.50		Ongoing projects. Supported as per decision of previous SLSC.
105.	Facilities creation and pulse research station Vadodara		49.70		Ongoing projects. Supported as per decision of previous SLSC.
106.	Establishment of mass production laboratory of native bio-control agents for insect pest management		5.96		Ongoing projects. Supported as per decision of previous SLSC.
107.	Mechanized Dairy Cattle Breeding Farm		462.00		Ongoing projects. Supported as per decision of previous SLSC.
108.	Establishment of centre of excellence on mushroom research		15.00		Ongoing projects. Supported as per decision of previous SLSC.
109.	Investigation of major Quarantine Pest and Post Harvest diseases of mango in South Gujarat and mass production of fruit fly trap.		21.00		
110.	Proposal for strengthening of existing 46APMC operated soil testing laboratories with facilities of secondary		660.55		Ongoing projects. Supported as per decision of previous

Gujarat - Projects under RKVV for the year 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in ₹2019-20 (Rs. in lakh)	Comments / Observations from the respective Divisions	Further remarks
	and micro nutrients testing under RKVV for the year 2017-18		2019.20 (Rs. in lakh)		
111.	Agriculture produce market committee, Dhima (private market yard)		451.44		SLSC.
112.	Agriculture produce market committee, Veraval, Dist. Gir somnath		234.30		
	TOTAL (Ongoing Annex.V)		8023.27		
(PROJECTS FOR MODIFICATION FOR YEAR 2019-20) Annexure-VI					
Director of Agriculture					
113.	Purchase of New Equipment of TQ-GC-MS-MS and TQ-S LC MS-MS for Pesticides Testing Laboratory at Gandhinagar under Rastriya Krishi Vikas Yojana (RKVV- RAFTAR) for the year 2018-19 <i>(Revised project duration)</i>		640.00		Supported.
114.	Strengthening of existing biological control laboratory at Gandhinagar Under RKVV for the year 2018-19 <i>(Revised component)</i>		20.32	INM INM supports the component of SHM for setting up of Biofertilizers/Organic Fertilizers Testing/Quality Control Laboratories assistance as Grant-in-Aid shall be provided to State Government upto maximum limit of Rs.85 lakh for new laboratory.	Supported as per SVMPPQ norms.
115.	Strengthening of existing Pesticide control laboratory at Gandhinagar & Junagadh Under RKVV for the year 2017-18 <i>(Revised project duration)</i>		11.75		Supported.
116.	To increase the productivity of Paddy		476.80		Supported as the outlay

Gujiyat - Projects under RKVV for the year, 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
	by providing hybrid paddy seed and other agro inputs in Surat district. For the Year 2017-18 <i>(Modification with Revised Outlay)</i>				is reduced by Rs. 63 lakh.
117.	Project Proposal for Construction of New Building of Hostel of Farmer Training Center in New four District at Vadodara, Aravalli, Gir Somnath, and Mahisagar for the year 2018-19 <i>(Ongoing Project)</i>		1576.00	Ongoing supported.	
118.	Control of pink bollworm in cotton, white grub in ground nut and fall army worm in maize <i>(Modification with Revised Components)</i>		0.00		Not supported in absence of comments from PP division.
119.	Establishment of New Dairy LLPD Expandable to 5.0 LLPD <i>(Revised project duration)</i>		2654.48	Director of Animal Husbandry	Supported.
120.	Purchase/ Installation of Bulk Milk Cooling Units, Laboratory Equipment, AMCS, milk Storage canes, etc for newly registered Jamnagar DCMPU Ltd. <i>(Revised project duration)</i>		606.97	...	
121.	Assistance to Initiate to Milk Procurement and Production Activities for register Societies and Newly/registered under Morbi Districts MahilaCo operative milk producers		118.75		

Gujarat - Projects under RKVV for the year 2019-20

Sl. No.	Name of the Scheme <i>(Revised project duration)</i>	Page No.	Amount Proposed in 2019-20 (Rs. in lakhs)	Comments /Observations from the respective Divisions	Further remarks
122.	Assistance for establishment of paneer plant <i>(Revised project duration)</i>		85.09		
123.	Expansion of chopda chilling Center (1.5 LLDP to 3.0 LLDP) in Mahisagar District Under RKVV <i>(Revised project duration)</i>		61.10		
124.	Project for control of disease likes H.S, B.Q., E.T., Theilerosos, Rabies etc. of Livestock <i>(Revised Outlay)</i>		0.00	Supported as reduction in outlay. Less no. of vaccines procured.	
125.	Vegetable Crops (French, Bean and Cucurbitis) Cultivation and its marketing projects of Ahwa & Waghai block in Dang District under RKVV-2017-18 <i>(Revised project duration)</i>		104.35	Supported.	
126.	Residue free Okra cultivation by GAP method and its marketing projects for Waghai block of the Dang District under RKVV-2017-18 <i>(Revised project duration)</i>		69.30		
127.	Increase the income of peasant farmer mushroom production for Ahwa, Subir and Waghai block of the Dang District under RKVV 17-18 <i>(Revised project duration)</i>		86.77		
128.	New incentive of Pineapple cultivation <i>(Revised project duration)</i>		33.62		

Gujarat - Projects under RKVVY for the year 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
137.	Strengthening of Krushi Vigyan Kendra, Armej <i>(Revised project duration)</i>		351.00		Supported.
138.	Establishment of infrastructure for seed processing and abiotic stress screening of desi cotton. <i>(Revised Outlay)</i>		130.50		Supported.
139.	Agriculture Produce Market Committee, Wav, Village & Taluka Wav, Dist.-Banaskantha. <i>(Revised project duration for years 2019-20)</i>	291.53		Gujarat State Agricultural Marketing Board	Supported.
140.	Banas Agro Market Infrastructure LLP, Private Market Yard, Piluda, Dist.- Banaskantha <i>(Revised project duration for years 2019-20)</i>		741.84		
141.	Dhanu Agro Product Market Private Limited, Private Market Yard, Gundari, Dist- Banskantha <i>(Revised project duration for years 2019-20)</i>		584.12		
142.	Banas Infracon LLP, Agriculture Produce Market Committee, Nenava, Dist.- Banaskantha (Private Mark Yard) <i>(Revised project duration for years 2019-20)</i>	1612.23			
143.	Agriculture Produce Market		39.48		

Gujarat - Projects under RKVY for the year 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
	in subir-Ahwa block of Dang District in pilot bases for the year 2017-18 <i>(Revised project duration)</i>				
129.	Project on Distribution of fruits Plants- Dahod district <i>(Revised project duration)</i>		15.00		
130.	Project on Distribution of fruits Plants- Narmada district <i>(Revised project duration)</i>		15.00		
131.	Establishment on farm pack house for fruits and vegetables <i>(Revised project duration)</i>		400.00		
	Anand Agricultural University				
132.	Integrated farming system model for sustainable livelihood for tribal farmers <i>(Revised Outlay and Revised .project duration)</i>	32.00		Supported. In view of reasons explained.	
133.	To establish extrusion line setup for dairy students training and public utility at vidhya dairy, Anand <i>(Revised project duration)</i>	102.24		Supported.	
134.	Strengthening of pesticide residue laboratory as per NABL-17025 Requirement <i>(Revised project duration)</i>	140.28		Supported.	
135.	Minimal processing unit to enhance quality of fruits and vegetables <i>(Revised project duration and Revised component)</i>	216.01		Supported.	
136.	Creation of Seed storage godown facility at AAU Khandha	40.00		Supported.	

Gujaat - i . Objects under RKVV for the year 2019-20

Sl. No.	Name of the Scheme	Page No.	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks
	Committee, Wav, Dist.-Banaskantha. <i>(Revised project duration for years 2019-20)</i>				
144.	Agriculture Committee, Sutrapada, Dist. Girgomanath <i>(Revised project duration for years 2019-20)</i>	Produce Market Taluka-	211.74		
145.	Agriculture Committee, Taluka- Surendranagar <i>(Revised project duration for years 2019-20)</i>	Produce Market Dhrangadhra; Town & dhrangadhra, Dist- Surendranagar	633.07		
	TOTAL (Ongoing Annex.VI)		12101.34		
PROJECT PROPOSED TO BE DROPPED					
		Director of Horticulture			
146.	Tissue Culture Development Programme for the year 2018-19	Entrepreneurship	37.37	Supported.	
147.	Setting up of value addition training centre at Krishivigyan Kendra (KVK)	KVK, Mangalbhаратी	34.25	Supported.	

Note: Implementing Agencies / Departments which do not Geo-tag projects, shall be given low priority for release of funds under RKVV-RAFTAAR.

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1. Allocation and Release Status

Year	Allocation	Releases	UCs received	Unspent Balance
2015-16	182.09	174.55	174.55	0.00
2016-17	315.27	155.31	155.31	0.00
2017-18	220.13	194.70	192.55	2.15
2018-19	114.58	109.24	38.18	71.06
2019-20	109.82	-	-	-

Sub schemes 2019-20	Allocation	Releases	UCs received	Unspent Balance
CDP	2.01	-	-	-
Area Expansion of Cashew	1.44	-	-	-
AIDP	Awaited	-	-	-
Animal Health	Awaited	-	-	-
RPS	Awaited	-	-	-

2. Number of assets Geo-tagged ~ 4232 as on 22.05.2019

3. Status of DAPs/SAP/SAIDP – Prepared for 2017-18 to 2019-20

4. Nodal Officer: Sh. Rajbir Singh Panwar, Joint Secretary (RFS)

5. Additional Nodal Officer: Sh. Kalu Ram Meena, Dir. (RCS, CPC {Coopr.}) and Director of Dir. of Millets Dev.

6. State Nodal Officer: Nodal 1: Dr. (Mrs.) M. K. Trivedi, Dy. Dir. of Agriculture (Fert.)
Nodal 2: Sh. J.H. Tabiyar, Agriculture Officer

GENERAL COMMENTS:

1. The State, while releasing fund to Implementing Agency, will ensure that the project fulfills all the conditions prescribed in the Guidelines of RKVY-RAFTAAR, e.g.
 - (i) The State may take up the projects under the Scheme under following streams as stated at Para 4.1 of RKVY-RAFTAAR guidelines:
 - a. Infrastructure and Assets - 50% of Normal RKVY allocation
 - b. Value Addition linked production projects - 30% of Normal RKVY allocation
 - c. Flexi Fund - 20% of Normal RKVY allocation
 - (ii) Cost Norms: Cost norms in similar Govt. of India/State Govt. Schemes/Programmes shall be followed. In case, no cost norm is available, SLSC can take a conscious decision on the proposed cost norms based on local parameters. (Para 4.7 of RKVY-RAFTAAR Guidelines)
 - (iii) Pattern of Assistance: Specified in various central Government Schemes will be applicable to the Projects.
 - (iv) All Government (Centre/State) and quasi – Govt. (Fully funded organization, State Agriculture Universities, Panchayati Raj Institutions, Primary Agriculture Credit Societies (PACS) etc may be entitled to 100% funding of allied sectors. It has been approved by the competent Authority that in case of Implementing Agency which are fully Government or Semi Government Organization the rate of subsidy will be 100% for infrastructure & creation of asset and for others rate of subsidy will be as per Guidelines of RKVY-RAFTAAR.
 - (v) Technical Requirements/Standards specified in various Central Government Schemes will be applicable to these Projects.
 2. While implementing approved projects, State may ensure (i) adherence to procurement rate as per rules of the State Govt., any duplication of funds with the activities of any other scheme.
 3. In no case, any fund can be released to a project which is in the Negative List prescribed in appendix E of RKVY-RAFTAAR Guidelines.
 4. State may be requested to update RKVY-RAFTAAR-RDMIS regularly.
 5. State Government may ensure that there is no overlapping of assistance for a project under RKVY-RAFTAAR from different other schemes.
 6. Geo-tagging of assets implemented under RKVY-RAFTAAR to be done.
 7. The line departments of the States which are not undertaking the task of Geo-tagging of assets under RKVY will be given low priority to provide funds during 2019-20 under the scheme.
 8. DBT must be followed for all beneficiary oriented projects under RKVY-RAFTAAR. This should be disaggregated for SC/ST & Women beneficiaries.



Sr. No	Name of Projects	Total RKVVY Outlay	RKVY outlay in 2018-19	RKVY outlay in 2019-20	Type of Project	SLSC Remarks
	Total DAH	678.50	339.25	3939.25		Rs. in Lakh
	Horticulture					
8	Development of Hi-tech horticulture Nursery, TA: Dhrangadhra, Surendranagar	635.84	429.16	41.50	Infrastructure & assets	► Agreed ► Considered request to utilise Prev. years saving of Rs. 369.16 lakh
9	Establishment of Integrated value chain Development for Vegetables in Gandhinagar	527.95	105.59	422.37	Infrastructure & assets	Agreed
10	Climate change and its impact on Horticulture and building climate smart horticulture farmer	14.40	4.80	9.60	Production & growth	Agreed
	Total Horti	1178.19	539.55	473.47		
	Sardar Krishnagar Dantiwada Agricultural University					
11	Solar and gobargas based cold storage using evaporative cooling.	100.00	40.40	25.26	Infrastructure & assets	Agreed
12	Establishment of hardening unit for controlled Environment	405.96	246.84	159.12	Infrastructure & assets	Agreed
13	Nano-priming: A new vista for seed germination and crop improvement	375.36	152.45	222.91	Production & growth	Agreed
14	Laboratory infrastructure development at castor mustard research station	150.96	57.12	93.84	Infrastructure & assets	Agreed
15	Creation of infrastructure facilities and development of hybrid in dual purpose sorghum	274.38	144.79	129.59	Infrastructure & assets	Agreed
16	Strengthening of Farmers Training Facilities and Units of KVK	495.04	182.22	312.82	Infrastructure & assets	Agreed

(Signature)

Sr. No	Name of Projects	Total RKVV Outlay	RKVV outlay in 2018-19	RKVV outlay 2019-20	Type of Project	SLSC Remarks Rs. in lakh
17	Development and Popularization of Integrated Farming System (IFS) model for Rainfed Eco System	313.85	66.93	246.92	Infrastructure & assets	Agreed
18	Development of edible packaging film by utilizing fruit processing waste	47.94	15.47	32.47	Infrastructure & assets	Agreed
19	Establishment of Agrivolatile system for Sustainable Agricultural Development.	91.08	14.70	76.38	Infrastructure & assets	Agreed
20	Development of Storage System to Enhance Shelf-Life of Perishable Agricultural Produce (Potato) Utilizing Geo-Thermal Energy	87.50	45.50	42.00	Infrastructure & assets	Agreed
21	Ascertaining pesticide, residues or agrochemical residues in agriculture produce, water and Soil	890.00	301.00	589.00	Infrastructure & assets	Agreed
22	Strengthening of seed production farm	986.34	323.85	662.49	Infrastructure & assets	Agreed
Total SDAU		4218.41	1591.27	2592.80		
Anand Agricultural University						
23	Establishment of advanced laboratory in Nano Technology for evolving novel applications in agricultural sciences	901.25	432.75	468.50	Infrastructure & assets	Agreed with request to utilize previous year balance
24	Facilities creation and pulse research station Vadodara	122.40	72.70	49.70	Infrastructure & assets	
25	Establishment of mass production laboratory of native bio-control agents for insect pest management	81.92	75.96	5.96	Infrastructure & assets	
26	Mechanized Dairy Cattle Breeding Farm	704.00	242.00	462.00	Infrastructure & assets	
Total AAU		1809.57	823.41	986.16		

Sr. No	Name of Projects	Total RKVY Outlay	RKVY outlay in 2018-19	RKVY outlay 2019-20	Type of Project	SLS SC Remarks
Rs. in lakh						
27	Establishment of centre of excellence on mushroom research	135.00	105.00	15.00	Infrastructure & assets	Agreed
28	Investigation of major Quarantine Pest and Post Harvest diseases of mango in South Gujarat and mass production of fruit fly trap.	229.00	229.00	21.00	Production & growth	Agreed
	Total NAU	364.00	334.00	36.00		
GSAMB						
29	proposal for strengthening of existing 46APMC operated soil testing laboratories with facilities of secondary and micro nutrients testing under RKVY for the year-2017-18	920.00	920.00	660.55	Infrastructure & assets	Agreed
30	Agriculture produce market committee ,Dhima (private market yard)	628.79	628.79	451.44	Infrastructure & assets	Agreed
31	Agriculture produce market committee ,veraval ,Dist-Girsonnath	326.35	234.30	234.30	Infrastructure & assets	Agreed
	GSAMB total	1875.14	1783.09	1346.29		
	Grand Total	16331.7	7809.76	8023.27		

Annexure II-B

Projects needs to continue as ongoing with modification for year 2019-20

Sr. No.	Name of Projects	Total RKVY Outlay	RKVY outlay in 2018-19	Grant Release 2018-19	RKVY Exp. during 2018-19	Grant Require 2019-20	RKVY outlay 2019-20	Remarks of SLSC
Rs. in Lakh								
Director of Agriculture								
1	Purchase of New Equipment of TQ-QC-NIS-Ms and TQ-S LC NIS-Ms for Pesticides Testing Laboratory at Gandhinagar under astray Krishivikas Yojana (RKVY- RAFTAR) for the year 2018-19	640.00	640.00	0.00	0.00	640.00	640.00	Agreed for revised project duration
2	Strengthening of existing biological control laboratory at Gandhinagar Under RKVY for the year 2018-19	30.32	30.32	10.00	0.00	0.00	20.32	Agreed for revised project component/ duration
3	strengthening of existing Pesticide control laboratory at Gandhinagar & Junagadh Under RKVY for the year 2017-18	307.40	19.05	0.00	7.30	7.30	6.70	Agreed for revised project duration
4	To increase the productivity of Paddy by providing hybrid paddy seed and other agro inputs in Surat district. For the Year 2017-18	1430.40	180.00	76.62	76.62	476.80	476.80	Agreed for revised outlay
5	Project Proposal for Construction of New Building of Hostel of Farmer Training Center in New four District at Vadodara, Aravalli, GirSomnath, and Manisagar for the year 2018-19	1600.00	800.00	24.00	0.00	1576.00	1576.00	Agreed for revised project duration

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Sr. No.	Name of Projects	Total RKVV Outlay	RKVV outlay in 2018-19	Grant Release 2018-19	RKVV Exp. during 2018-19	Grant Require 2019-20	RKVV outlay 2019-20	Remarks of SLS SC
6	control of pink ballworm in cotton, white grub in ground nut and fall army worm in maize	799.95	399.97	0.00	0.64	0.00	0.00	Agreed subject to GOI comments
	Total DAG	4808.07	2069.34		110.62	84.56	2700.10	2724.87
	Director of Animal Husbandry							
7	Establishment of New Dairy Processing Plant of 2.5 LLD P Expandable to 5.0 LLD P	2754.48	2754.48	100.00	0.00	2654.48	2654.48	Agreed for revised project duration
8	Purchase/ Installation of Bulk Milk Cooling Units, Laboratory Equipment, AMCS, milk Storage canes, etc for newly registered Jamnagar DCMPU Ltd.	777.22	340.58	170.25	0.00	606.97	606.97	Agreed for revised project duration
9	Assistance to Initiate to Milk Procurement and Production Activities for register Societies and Newly/registered under Morbi Districts Mahila Co operative milk pro.union	237.50	118.75	118.75	0.00	118.75	118.75	Agreed for revised project duration
10	Assistance for establishment of paneer plant	113.45	113.45	28.36	0.00	85.09	85.09	Agreed for revised project duration
11	Expansion of chopda chilling Center (1.5 LLD P to 3.0 LLD P) in Mahisagar District Under RKVV	203.65	203.65	142.55	0.00	61.10	61.10	Agreed for revised project duration
12	Project for control of disease likes H.S, B.Q., E.T., Theileriosos, Rabies etc. of Livestock	886.42	211.07	113.06	211.07	0.00	0.00	Agreed for reduced outlay
	Establishment of Model Gaushala	359.00	359.00		0.00	0.00	179.50	179.50
	Total AH	5331.72	4100.98		672.97	211.07	3705.89	3705.89

Sr. No.	Name of Projects	Total RKVV Outlay	RKVV outlay in 2018-19	Grant Release 2018-19	RKVV Exp. during 2018-19	Grant Require 2019-20	RKVV outlay 2019-20	Remarks of SLSC
Rs. in Lakh								
Director of Horticulture								
14	Vegetable Crops (French Bean and Cucurbits) Cultivation and its marketing projects of Ahwa & Waighai block in Dang District under RKVV-2017-18	104.35	104.35	0.00	0.00	104.35	104.35	Agreed for revised project duration
15	Residue free Okra cultivation by GAP method and its marketing projects for Waighai block of the Dang Districts under RKVV-2017-18	69.30	69.30	0.00	0.00	69.30	69.30	Agreed for revised project duration
16	Increase the income of peasant farmer mushroom production for Ahwa, Subir and Waighai block of the Dang District under RKVV 17-18	86.77	86.77	0.00	0.00	86.77	86.77	Agreed for revised project duration
17	New incentive of Pineapple cultivation in subir-Ahwa block of Dang District in pilot bases for the year 2017-18	33.62	33.62	0.00	0.00	33.62	33.62	Agreed for revised project duration
18	Project on Distribution of fruits Plants-Dahod district	15.00	15.00	15.00	0.00	0.00	15.00	Agreed for revised project duration
19	Project on Distribution of fruits Plants-Narmada district	15.00	15.00	15.00	0.00	0.00	15.00	Agreed for revised project duration
20	Establishment on farm pack house for fruits and vegetables	800.00	800.00	800.00	0.00	0.00	400.00	Agreed for revised project duration
		1124.04	1124.04	830.00	0.00	294.04	724.04	

Sr. No.	Name of Projects	Total RKVY Outlay	RKVY outlay in 2018-19	Grant Release 2018-19	RKVY Exp. during 2018-19	Grant Require 2019-20	RKVY outlay 2019-20	Remarks of SLSC
Rs. in Lakh								
Anand Agricultural University								
21	Integrated farming system model for sustainable livelihood for tribal farmers	50.05	50.05	24.05	23.05	32.00	32.00	Agreed for revised project duration and outlay
22	To establish extrusion line setup for dairy students training and public utility at Vidyaya dairy, Anand	870.00	102.24	0.00	73.42	102.24	102.24	Agreed for revised project duration
23	Strengthening of pesticide residue laboratory as per NABL-17025 Requirement	1250.00	1250.00	1109.72	1083.00	140.28	140.28	Agreed for revised project duration
24	Minimal processing unit to enhance quality of fruits and vegetables	467.00	467.00	250.99	46.74	216.01	216.01	Agreed for revised project duration and project component
25	Creation of Seed storage godown facility at AAU Khanda	40.00	40.00	0.00	0.00	40.00	40.00	Agreed for revised project duration
26	Strengthening of Krushivigyan Kendra, Arnej	351.00	351.00	0.00	0.00	351.00	351.00	Agreed for revised project duration
27	Establishment of infrastructure for seed processing and abiotic stress screening of desi cotton.	130.50	81.60	0.00	0.00	130.50	130.50	Agreed for revised outlay
Total AAU		3158.55	2341.89	1384.76	1226.20	1012.03	1012.03	

Sr. No.	Name of Projects	Total RKVV Outlay	RKVV outlay in 2018-19	Grant Release 2018-19	RKVV Exp. during 2018-19	Grant Require 2019-20	RKVV outlay 2019-20	Remarks of SLS SC
Rs. in Lakh								
	Gujarat State Agriculture Marketing Board							
38	Agriculture Produce Market Committee, Wav, Village & Taluka Way, Dist.- Banaskantha.	583.07	291.33	0.00	0.00	291.53	291.53	
39	Banias Agro Market Infrastructure LLP, Private Market Yard, Pipluda, Dist.- Banaskantha	2859.37	741.84	0.00	0.00	741.84	741.84	1.GOI approved the projects as per norms of AMI, sub scheme of ISAM
40	Bhanu Agro Product Market Private Limited, Private Market Yard, Gundari, Dist- Banaskantha	2459.49	584.12	0.00	0.00	584.12	584.12	2.GSAM&B proposed for 50 % assistance 3. committee agreed the projects subject to final decision of GOI
41	BanasInfracoen LLP, Agriculture Produce Market Committee, Nemava, Dist.- Banaskantha (private Market Yard)	7395.79	1612.23	0.00	0.00	1612.23	1612.23	
42	Agriculture Produce Market Committee, Sutrapada, Taluka-Sutrapada, Dist. Girsonmanath	78.96	39.48	0.00	0.00	39.48	39.48	
43	Agriculture Produce Market Committee, Dhrungadhra, Town & Taluka- Dhrungadhra, Dist- Surendranagar	423.49	211.74	0.00	0.00	211.74	211.74	
	Total GSAMB	15066.31	4114.01	0.00	0.00	4114.01	4114.01	
	Grand Total Of Modification Projects	29129.69	13391.26	2998.35	1521.84	11646.57	12101.34	

Annexure II D.
New projects to be implemented in year 2019-20

Sr. No	Name of Project	Total Outlay	Proposed Outlay under RKVV	RKVY outlay for 2019-20	Remarks/ Recommendation of SLSC	Rs. in Lakh
		Director of Agriculture				
1	Strengthening of Seed Multiplication Farm at Nani Bhumi at Navsari district	60.20	60.20	60.20	► Agreed as per cost norms of Road & Building department of state Government ► Detail estimate to be provided ► Geo tagging to be done	60.20
2	Seed Replacement Rate Enhancement GUJCOMASOL, Year-2019-20	4515.68	1659.19	1659.19	► Agreed as per NFSM/NM/OOP norms ► DBT to be ensured ► Location to be mentioned	1659.19
3	Seed Replacement Rate Enhancement NSC, Year-2019-20	2304.85	911.55	911.55	► Agreed as per NFSM/NM/OOP norms ► DBT to be ensured ► Location to be mentioned	911.55
4	Project on IPM in Cotton, Ground Nut and Maize	1000.00	500.00	500.00	► Agreed as per NFSM/NM/OOP norms ► DBT to be ensured ► Location to be mentioned, Geo tagging to be done ► Training as per ATMA norms	500.00
5	Project for Fodder crop for Drought prone areas of Gujarat	500.00	500.00	500.00	► Agreed as per AFDP norms ► Involve concerned Dairy Cooperatives for monitoring ► Location may be given	500.00
6	Strengthening of trial cum demonstration farm at Chikhli, Navsari	160.35	160.35	160.35	► Agreed as per cost norms of Road & Building department of state Government	160.35

Sl. No	Name of Project	Total Outlay	Proposed Outlay under RKVVY	RKVVY outlay for 2019-20	Remarks/ Recommendation of SLS SC	Rs. in Lakh
7	Revamping existing district agricultural extension system through establishment of knowledge resources centre at sub division offices	40.00	40.00	40.00	► Detail estimate to be provided ► Geo tagging to be done	
8	Strengthening of existing fertiliser testing laboratory at Gandhinagar under RKVVY for the year 2019-20	45.00	45.00	45.00	► Agreed as per cost norms of Road & Building department of state Government ► Detail estimate to be provided ► Geo tagging to be done	
9	Strengthening of existing fertiliser testing laboratory at Junagadh under RKVVY for the year 2019-20	45.00	45.00	45.00	► Agreed as per cost norms of Road & Building department of state Government ► Detail estimate to be provided ► Geo tagging to be done ► Procurement form GEM portal	
10	Storage unit for agricultural crop produce	4000.00	2000.00	2000.00	► Agreed as per MIDH norms ► Detail estimate to be provided ► Geo tagging to be done ► DBT to be ensure	
11	Crop Diversification programme (CDP)	500.00	500.00	500.00	► Agreed subject to approval of action plan from GOI	
12	Additional fodder development programme (AFDP)	500.00	500.00	500.00	► Agreed subject to approval of action plan from GOI	
Total DAG		13671.08		6921.29	6921.29	

Sr. No	Name of Project	Total Outlay	Proposed Outlay under RKVY	RKVY outlay for 2019-20	Remarks/ Recommendation of SLSC
Agriculture Technology Management Agency					
13	Developing climate resilient and sustainable cotton and other agricultural crop in Gujarat	4193.09	2096.55	2096.55	Agreed subject to Government of India approval
	Total ATMA	4193.09	2096.55	2096.55	
Navasari Agricultural University					
14	Centre of excellence on doubling farmers Income	142.54	142.54	142.54	Agreed subject to ICAR recommendation
15	Development of infrastructure facilities at Regional research station NAU Vyara for climate smart agriculture	250.00	250.00	250.00	Agreed subject to ICAR recommendation
16	Enhancing quality seed availability in South Gujarat	259.30	259.30	259.30	Agreed subject to ICAR recommendation
17	Establishment of Advance veterinary diagnostic centre	54.00	54.00	54.00	Agreed subject to ICAR recommendation
18	Modernizing existing infrastructure for quality testing of cotton at main cotton research station Surat	538.40	538.40	538.40	Agreed subject to ICAR recommendation

Sl. No	Name of Project	Total Outlay	Proposed Outlay under RKVV	RKVV outlay for 2019-20	Remarks/ Recommendation of SLSAC	Rs. in Lakh
19	Strengthening infrastructure facilities for Rice research	64.25	64.25	64.25	Agreed subject to ICAR recommendation	
20	Vegetable grafting to mitigate biotic and abiotic stress in vegetable crops	170.00	170.00	170.00	Agreed subject to ICAR recommendation	
21	Increase income and enrich health of tribal farmers of Bharuch and Narmada district through Mushroom production	81.00	81.00	81.00	Agreed subject to ICAR recommendation	
	Total NAU	1559.492	1559.492	1559.492		
Gujarat State Agriculture Marketing Board						
22	Agriculture Produce Market Committee, Mendarda Junagadh	251.04	125.52	125.52	► Agreed as per R&B departments Norms ► 50 % assistance approved ► Geo tagging to be done ► Procurement of equipment from GeM portal	
	Total GSAMB	251.04	125.52	125.52		

Sr. No	Name of Project	Total Outlay	Proposed Outlay under RKVY	RKVY outlay for 2019-20	Remarks/ Recommendation of SLSC
Rs. in Lakh					
Registrar Co-operative					
23	Establishment of Infrastructure for Storage facilities for agri inputs and commodities by GUJACOMASOL	444.83	222.41	222.41	<ul style="list-style-type: none"> ▷ It was suggested to take up project from NCDC by GOI. ▷ On submission of Register Cooperative, it was decided to propose Government of India to consider the project under RKVY as NCDC is only supporting weaker section.
	Total Registrar co.	444.83	222.41	222.41	
Other Agencies					
24	Proposal for improvement of soil health through Green Manuring of salt affected soils of Bharuch district (Central Soil Salinity Research Institute, RRS, Bharuch)	94.50	94.50	94.50	<ul style="list-style-type: none"> ▷ Agreed subject to ICAR recommendation. ▷ Project to be implemented through Navsari Agricultural University as nodal agency.
25	Proposal for promoting salt tolerant varieties of wheat in salt affected soils of Gujarat (Central Soil Salinity Research Institute, RRS, Bharuch)	70.00	70.00	70.00	<ul style="list-style-type: none"> ▷ Agreed subject to ICAR recommendation. ▷ Project to be implemented through Navsari Agricultural University
26	Establishment of Scientific Indigenous Dairy Cattle Unit at KVK (BIAF-KVK)	14.94	14.94	14.94	<ul style="list-style-type: none"> ▷ Agreed subject to ICAR recommendation. ▷ Project to be implemented through Navsari Agricultural University as nodal agency
	Total of Other agencies	179.44	179.44	179.44	

Sr. No	Name of Project	Total Outlay	Proposed Outlay under RKVV	RKVV outlay for 2019-20	Remarks/ Recommendation of SLSLC
		Rs. in Lakh			
Director of Horticulture					
27	A project on distribution of Fruits & Bamboo plants "Narmada" district	15.00	15.00	15.00	► Agreed as per MIDH norms, varieties to be selected in consultation with SAU/ICAR. ► Location may be given
28	A project on distribution of Fruits & Bamboo plants "Dahod" district	15.00	15.00	15.00	► Agreed as per MIDH norms, varieties to be selected in consultation with SAU/ICAR. ► Location may be given
29	On Farm Pak House for Fruits and Vegetables-Arvalli District	200.00	100.00	100.00	► Agreed as per MIDH norms, Geo tagging to be done, Duplication may be avoided, Ensure DBT and location may be given.
30	Hybrid Melon Area Expansion-Arvalli District	70.00	40.00	40.00	► Agreed as per MIDH norms, Geo tagging to be done, Duplication may be avoided, Ensure DBT and location may be given.
31	On Farm Pak House for Fruits and Vegetables- Sabarkantha District	200.00	100.00	100.00	► Agreed as per MIDH norms, Geo tagging to be done, Duplication may be avoided, Ensure DBT and location may be given.
32	Hybrid Melon Area Expansion- Sabarkantha District	70.00	40.00	40.00	► Agreed as per MIDH norms, Geo tagging to be done, Duplication may be avoided, Ensure DBT and location may be given.

Sr. No	Name of Project	Total Outlay	Proposed Outlay under RKVV	RKVV outlay for 2019-20	Remarks/ Recommendation of SLSC
33	Advancement of existing state Govt. Nursery, Mahua, Dist: Bhavanagar	178.00	163.00	163.00	<p>Agreed as per cost norms of Road & Building department of state Government</p> <p>Detail estimate to be provided</p> <p>Geo tagging to be done</p> <p>Procurement from GEM portal</p> <p>Nursery may be accredited.</p>
34	Protected farming of horticultural crop through UV stabilized polypropylene crop cover	2374.50	1211.00	167.46	<p>Agreed as per RKVV-RAFTAAR norms (50% subsidy).</p> <p>Agency has reduced project only for 500 ha. of area.</p> <p>Geo tagging to be done.</p>
35	Promotion of organic cultivation of spices & post-harvest processing Ginger & Turmeric	267.00	142.55	142.55	<p>Agreed as per MIDH norms for cultivation.</p> <p>Remaining activities supported as per PKVV norms. PGSS certification to be obtained. Location may be given.</p>
36	Establishment of integrated pack house for center of excellence (COE) of mango, Talala.	100.00	100.00	100.00	<p>Agreed as per R&B departments Norms</p> <p>50 % assistance approved</p> <p>Geo tagging to be done</p> <p>Procurement of equipment from GeM portal</p>

Sr. No	Name of Project	Total Outlay	Proposed Outlay under RKVV	RKVV outlay for 2019-20	Remarks/ Recommendation of SLSC
		Rs. in Lakh			
37	Strengthening of Horticulture Nurseries	1020.00	1020.00	1020.00	<ul style="list-style-type: none"> ➤ Agreed as per R&B departments Norms ➤ 50 % assistance approved ➤ Geo tagging to be done ➤ Procurement of equipment from GeM portal ➤ Shade net and pack house as per MIDH norms ➤ Accreditation for nurseries may be obtained.
	Total Horti.	4509.50	2946.55	1903.01	
	Gujarat State Seed Corporation				
38	Seed replacement Rate Enhancement for the year 2019-20	4433.00	4433.00	4433.00	<ul style="list-style-type: none"> ➤ Agreed as per NFSM/NMHOOP norms. ➤ DBT to be done.
	Total GSSC	4433.00	4433.00	4433.00	
	Gujarat State Seed Certification Agency				
39	Providing incentive to seed producers on production of certified seeds under RKVV 2019-20	81.00	81.00	81.00	Not supported, on request of MD GSAC, it was decided to resubmit for relook at GOI level
	Total GSACA	81.00	81.00	81.00	

Sr. No	Name of Project	Total Outlay	Proposed Outlay under RKVV	RKVV outlay for 2019-20	Remarks/ Recommendation of SLSC	
					Rs. in Lakh	
Director of Animal Husbandry						
40	Assistance of power driven chaff cutter for state of Gujarat(individual beneficiary)	100.00		75.00	75.00	Proposed by Director of Animal husbandry for drop. It was agreed
41	Purchase of sexed frozen semen doses for Gir & Kankrej cattles	626.75		626.75	626.75	Agreed Subject to approval of Government of India
42	Assistance for Establishment of Bulk Milk Cooler, Automatic Milk Collection System,Milk Adulteration Detection System to VDCS of Gujarat State and Automatic Milking Machine for members of VDCS of Gujarat State	2439.05		1875.23	1875.23	Agreed Subject to approval of Government of India
43	Intensive deworming and ecto parasites control campaign shceme	750.00		750.00	750.00	Agreed as per GOI remarks and comments
44	Expansion of Limdi chilling center in Dahod District under RKVV	488.40		190.36	190.36	Agreed Subject to approval of Government of India
45	Construction of 02 cattle feed storage Godowns having capacity of 5000 MT each at Khandiya under RKVV (Aspirational)Assistance on Establishment of 25 R.I.R Unit along with poultry training with talim stipend in Narmada district	1375.89		687.94	687.94	Agreed as per comments of GOI for 50 % subsidy. Procurement should be from GeM. Geo tagging to be done
46						➤ Agreed subject to comments of GOI ➤ Procurement should be from GeM. ➤ Geo tagging to be done, location to be mentioned DBT to be ensure

Sl. No	Name of Project	Total Outlay	Proposed Outlay under RKVV	RKVV Outlay for 2019-20	Remarks/ Recommendation of SLSC
		Ks. In Lakh	Ks. In Lakh	Ks. In Lakh	
47	Assistance on Establishment of 25 R.I.R Unit along with poultry training with talim stipend in Dahod district	6.86	6.86	6.86	<ul style="list-style-type: none"> ➤ Agreed subject to comments of GOI ➤ Procurement should be from GeM. ➤ Geo tagging to be done, location to be mentioned ➤ DBT to be ensure
48	Assistance for Establishment of Goat unit (10 Female+1 male) Narmada district	90.00	45.00	45.00	<ul style="list-style-type: none"> ➤ Agreed subject to comments of GOI ➤ Procurement should be from GeM. ➤ Geo tagging to be done, location to be mentioned ➤ DBT to be ensure
49	Assistance for Establishment of Goat unit (10 Female+1 male) Dahod district	202.50	101.25	101.25	<ul style="list-style-type: none"> ➤ Agreed subject to comments of GOI ➤ Procurement should be from GeM. ➤ Geo tagging to be done, location to be mentioned ➤ DBT to be ensure
50	Immunization against various livestock diseases like H.S., B.O., E.T., Theileriosis ARV etc	925.79	925.79	925.79	Agreed, duplication to be avoided, Location may be given
51	Strengthening of Transportation infrastructure for AI	41.58	20.79	20.79	Agreed subject to GOI approval
	Total All	7053.68	5311.83	5311.83	
	Commissioner of Fisheries				
52	Subsidy for cluster base comprehensive aquaculture development	500.00	200.00	200.00	Agreed as per Blue revaluation norms, Geo tagging to be done, Location may be given and DBT to be ensure
	Total Fisheries	500.00	200.00	200.00	

Sr. No	Name of Project	Total Outlay	Proposed Outlay under RKVY	RKVY outlay for 2019-20	Remarks/ Recommendation of SLSC	Rs. in Lakh
Anand Agricultural University						
5.3	Facilities creation at agricultural research station Derol	130.00	130.00	130.00	► Agreed as per cost norms of Road & Building department of state Government ► Detail estimate to be provided ► Geo tagging to be done Procurement should be from GeM portal	
5.4	To develop the model farm in Vadodara district of Middle Gujarat	223.60	223.60	223.60	► Agreed as per cost norms of Road & Building department of state Government ► Detail estimate to be provided ► Geo tagging to be done Procurement should be from GeM portal	
5.5	To develop the model farm in Kheda district of Middle Gujarat	100.50	100.50	100.50	► Agreed as per cost norms of Road & Building department of state Government ► Detail estimate to be provided ► Geo tagging to be done Procurement should be from GeM portal	
5.6	Strengthening of Infrastructure facilities for seed production at Main Rice Research station AAU, Nawagam, Ta& Dist.Kheda	378.50	378.50	378.50	► Agreed as per cost norms of Road & Building department of state Government ► Detail estimate to be provided ► Geo tagging to be done Procurement should be from GeM portal	
5.7	Creation of infrastructure facilities at AAU. Khadha in Vadodara district of Middle Gujarat	193.70	193.70	193.70	► Agreed as per cost norms of Road & Building department of state Government ► Detail estimate to be provided ► Geo tagging to be done Procurement should be from GeM portal	

Sl. No	Name of Project	Initial Outlay		Proposed RKVV Outlay under RKVV	Outlay for 2019-20	RKVV Outlay for 2019-20	Remarks/ Recommendation of SLSC	Rs. in Lakh
		Initial Outlay	Proposed RKVV Outlay under RKVV					
58	Strengthening of Infrastructure for Poultry breeding farm at poultry research station AVAU, Anand	284.00	284.00	284.00	284.00	284.00	Agreed subject to approval of ICAR and GOI Comments	
59	Research infrastructure for modernization of Main vegetable research station,Anand	451.51	451.51	451.51	451.51	451.51	► Agreed as per cost norms of Road & Building department of state Government	
60	Development of Horticultural Research Station, Khambojaj	267.46	267.46	267.46	267.46	267.46	► Detail estimate to be provided	
61	Creation of facilities for Farmers Training under WTO cell	137.70	137.70	137.70	137.70	137.70	► Agreed as per cost norms of Road & Building department of state Government	
62	To Establish Buttermilk Processing & Packaging Line Setup For Dairy Students Training at Vidya Dairy, Anand	520.00	390.00	390.00	390.00	390.00	► Procurement should be from GeM portal	
63	To develop the model farm in Bhil region of Gujarat state	335.00	335.00	335.00	335.00	335.00	► Agreed as per cost norms of Road & Building department of state Government	
	Total AAU	3021.97	2891.97	2891.97	2891.97	2891.97	► Detail estimate to be provided	
	Sardar Krishinagar Dantiwada Agricultural University							
64	Creation of infrastructure facilities for the high potential Kankrej breed of LRS, SAIAAU	136.00	136.00	136.00	136.00	136.00	Agreed subject to ICAR approval	
65	Establishment of Pallet Feed Mill at LRS.	117.00	117.00	117.00	117.00	117.00	Agreed subject to ICAR approval	

Sr. No	Name of Project	Total Outlay	Proposed Outlay under RKVV	RKVV outlay for 2019-20	Remarks/ Recommendation of SLSC
66	Empowerment of farmers and rural youth through hands on training and frontline demonstration on improved and innovative farm machineries and renewable energy technologies for sustainable agricultural development	440.77	440.77	440.77	Rs. in Lakh Agreed subject to ICAR approval
67	Design and Development of Forced Convective Solar-Biomass based Hybrid Drying System for on farm value addition of agricultural product.	39.17	39.17	39.17	Agreed subject to ICAR recommendation / GOI approval
68	Establishment of Bio fertilizer production unit for research & entrepreneurship development	236.64	236.64	236.64	► Agreed as per cost norms of Road & Building department of state Government ► Geo tagging to be done ► Procurement should be from GeM portal and GOI approval
69	Repository and processing of major fruit crops of arid and semi-arid regions	20.81	20.81	20.81	► Agreed subject to ICAR recommendation and GOI approval
70	Biodiversity and sustainable management of white grub in North Gujarat	265.38	265.38	265.38	► Agreed as per cost norms of Road & Building department of state Government ► Geo tagging to be done ► Procurement should be from GeM portal
71	Establishment of food processing line for research and entrepreneurship development (2019-20)	489.00	489.00	489.00	► Agreed as per RKVV-RAFTAR norms ► Geo tagging to be done ► Procurement should be from GeM portal
72	Selection of aptamers against Profenofos for developing rapid sensing system	184.62	184.62	184.62	► Agreed as per RKVV-RAFTAR norms ► Geo tagging to be done ► Procurement should be from GeM portal

Sr. No	Name of Project	Total Outlay	Proposed Outlay under RKVV	RKVV outlay for 2019-20	Remarks/ Recommendation of SLSC
Rs. in Lakh					
73	Establishment of OTC(Open Top Chamber) facility for climate change studies	107.10	107.10	107.10	Agreed subject to ICAR recommendation and GOI approval
	Total SDAU	2036.49	2036.49	2036.49	
Junagadh Agricultural University					
74	Centre of Excellence for quality testing of cotton	270.35	270.35	270.35	Agreed subject to ICAR recommendation and GOI approval
75	Production of value added cow based by products to sustain Gaushalas	200	200	200	Agreed subject to ICAR recommendation and GOI approval
76	Establishment of model farm for Organic Agriculture	100	100	100	Agreed subject to ICAR recommendation and GOI approval
77	Commercial Exploitation of Date palm through Tissue Culture	116.88	116.88	116.88	Agreed subject to ICAR recommendation and GOI approval
78	Strengthening of seed multiplication farm (Sugdividi farm)	46.50	46.50	46.50	Agreed subject to ICAR recommendation and GOI approval
79	Seed Replacement Rate Enhancement for the year 2019-20	99.50	99.50	99.50	Agreed subject to ICAR recommendation and GOI approval
	Total JAU	833.23	833.23	833.23	
Gujarat Agro Industries Corporation					
80	Cluster based Bio-gas (Banaskantha Dist. Co-op. milk producers union. Ltd.)	2300.00	1840.00	920.00	> GAIC has withdrawn the project > May be taken up from MNRE
	Grand TOTAL	45067.84	31678.77	29715.23	<i>PL</i>

ANNEXURE-III A

Projects proposed for ongoing in year 2019-20

Sr No	Name of project	Total RKVY outlay	RKVY Outlay in 2018-19	RKVY Expenditure during 2018-19	Closing balance approval for 2019-20	Grant requirement 2019-20	RKVY outlay 2019-20	Type of project	Remarks of SLSC
Rs. in lakh									
Director of Agriculture									
1	Creating Essential Infrastructure at Trial Cum demonstration Farm, Pilvai	165.00	15.08	2.14	12.94	0.00	12.94	Infrastructure & assets	Agreed Subject to GOI Approval
	Total-A	165.00	15.08	2.14	12.94	0.00	12.94		
Junagadh Agricultural University									
2	Product testing for pesticide residue to promote organic farming and export of Agricultural produce	1680.00	1124.40	0.00	694.93	0.00	694.93	Infrastructure & assets	Agreed Subject to GOI Approval
	Total-B	1680.00	1124.40	0.00	694.93	0.00	694.93		
Commissioner of fisheries									
3	To provide 25% subsidy to fishing boats on purchase of marine engine	1000.00	830.40	369.78	0.00	310.63	310.63	Infrastructure & assets	Agreed Subject to GOI Approval
4	Fish Seed Rearing Units	30.00	30.00	10.32	19.68	19.68	19.68	Infrastructure & assets	Agreed Subject to GOI Approval
	Total-C	1030.00	860.40	380.10	19.68	330.31	330.31		

ANNEAURE-III B

projects proposed for Modification in outlay year 2019-20

Sr. No.	Name of Projects	Total RKVV Outlay	RKVV outlay in 2018-19	Opening Balance	Grant Release 2018-19	RKVV Expe. During 2018-19	Closing Balance During 2018-19	Grant Requirement 2019-20	RKVY outlay 2019-20	Remarks
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Rs.in Lakh

Director of Agriculture

Storage Unit of Agriculture crop Production	1020	500	0	500	4	496	520	1016.00	1016	Agreed Subject to GOI Approval
Total DAG	1020	500	0	500	4	496	520	1016	1016	

Director of Horticulture

Development of Hi-Tech horticulture Nursery, TA; Dhranagadha, Surendranagar	635.84	429.16	0	242.98	60.88	182.1	439.96	439.96	439.96	Agreed Subject to GOI Approval
Total Horti	635.84	429.16	0	242.98	60.88	182.1	439.96	439.96	439.96	
GRAND TOTAL	1655.84	929.16	0	742.98	64.88	678.1	979.96	979.96	1475.96	

ANNEXURE-III C
New Projects proposed for year 2019-20

Sr no.	Name of project	Type of project	Total outlay	RKVY Outlay for 2019-20	Remarks (Rs. In Lakhs)
Director of Agriculture					
1	Demonstration on Improved Package of practice for maize	Production & growth	360.00	360.00	Agreed Subject to GOI approval
2	Demonstration-Nitrogen management in paddy,wheat,Maize,& Cotton by using Leaf Colour Chart (LCC),2019-20	Production & growth	380.00	380.00	Agreed Subject to GOI approval
3	Strengthening of existing fertilizer testing laboratories at Bardoli under RKVY	Infrastructure & assets	45.00	45.00	Agreed Subject to GOI approval
4	Strengthening of existing soil testing facilities at Zone wise one soil testing laboratory with procuring ICP machine Under Rastriyakrishi Vikas Yojana (RKVY-RAFTAR) for the year 2019-20	Infrastructure & assets	420.00	420.00	Agreed Subject to GOI approval
5	Dissemination and scouting of low cost local traditional knowledge based practices, and innovative technologies from and for farmers of Gujarat, especially in the aspirational and tribal districts and areas surrounding them	Production & growth	285.90	142.95	Agreed Subject to GOI approval
	Total		1490.90	1347.95	
6	Anand agriculture University	Infrastructure & assets	75.00	75.00	Agreed Subjected to ICAR comments and GOI Approval
7	Development of Irrigation facilities by rainwater harvesting through farm pond At College of Agriculture ,AAU ,Vaso, Dist-Kheda	Infrastructure & Assets	2680.00	2680	Agreed Subjected to ICAR comments and GOI Approval
	Total		2755.00	2755.00	

Sr no.	Name of project	Type of project	Total outlay	RKVV Outlay for 2019-20	Remarks (Rs. In Lakhs)
Director of Horticulture					
8	Establishment of new centre of excellence for horticulture crops at 1. dist Ahmedabad and 2. Amreli	Infrastructure & assets	500.00	410.00	Agreed Subject to GOI approval
9	Area expansion of Cashew in Gujarat	Production & growth	130.00	117.00	Agreed Subject to GOI approval
10	Establishment of Vocational training centre for value addition at Krishi Vigyan Kendra	Infrastructure & assets	39.00	39.00	Agreed Subject to GOI approval
11	Cassava project 3f (food,feed,fuel)	Production & growth	100.00	40.00	Agreed Subject to GOI approval
12	New initiative of Pineapple and strawberry cultivation in Panchmahal district on pilot basis under Agri business center Sarangpur	Production & growth	74.41	56.56	Agreed Subject to GOI approval
13	To enhance the production and productivity of high valuable crops like Ginger, turmeric in Panchmahal district	Production & growth	216.96	162.27	Agreed Subject to GOI approval
	Total		1060.37	824.83	
Animal Husbandry					
14	Establishment of solar power operated 2 LLDP expandable to 4 LLDP fully automatic milk processing and packaging plant	Infrastructure assets	8626.64	2825.82	Agreed Subject to GOI approval Without component of solar
	Total		8626.64	2825.82	
GUJARAT State Watershed Management Agency					
15	Support to River Rejuvenation Program in soil moisture conservation and water harvesting activities for the year 2019-20	Infrastructure & Assets	30840.00	2846.63	Agreed Subject to GOI Concurrency
	Total		30840.00	2846.63	
	GRAND TOTAL		44772.91	10600.23	

ANNEXURE-IV

Post facto approval of pending legislation

