

GOVERNMENT OF TELANGANA
Department of Agriculture

From

Dr. M. Jagan Mohan, IAS.,
Commissioner of Agriculture,
Telangana State
Hyderabad.

To

The Joint Secretary (RKVY),
Dept. of Agril., Co-operation & FW,
Ministry of Agriculture & FW,
Govt. of India, Krishi Bhavan,
New Delhi – 110001.

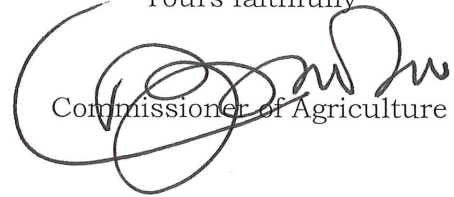
Lr. No. RKVY/TS/9/2018 Dt: 28-08-2018

Sir,

Sub: RKVY Telangana –Minutes of State Level Sanction Committee (SLSC)
Meeting for the year 2018-19 held on 23-08-2018 –Communication of
Minutes –Reg.

Please find herewith enclosed the minutes of the 7th State Level Sanction Committee (SLSC) Meeting of RKVY-RAFTAAR held on 23-08-2018 in the Conference Hall, 'C' block, 3rd Floor, Secretariat, Hyderabad, Telangana State.

Yours faithfully


Commissioner of Agriculture

Copy to the Director, RKVY, DAC & FW, GoI., Krishi Bhavan for information

Copy to the Under Secretary, DAC & FW, GoI., Krishi Bhavan for information

Copy submitted to APC & Prl. Secretary (Agril.), Govt. of Telangana., Hyderabad for
favour of kind information.

**Minutes of the 7th State Level Sanction Committee Meeting of
Rashtriya Krishi Vikas Yojana - Remunerative Approaches for
Agriculture and Allied sector Rejuvenation (RKVY-RAFTAAR)
held on 23-8-2018 at 4:00 PM in the Conference Hall,
'C' block, 3rd Floor, Secretariat, Hyderabad, Telangana State.**

The 7th State Level Sanction Committee meeting of Rashtriya Krishi Vikas Yojana - Remunerative Approaches for Agriculture and Allied sector Rejuvenation (RKVY-RAFTAAR) scheme of Telangana State was held under the Chairmanship of the Shri. S.K. Joshi, I.A.S., Chief Secretary/ Chairman SLSC, RKVY, Government of Telangana on 23-08-2018 in the Mini Meeting Hall, 'C' block, 3rd Floor, Secretariat, Hyderabad, Telangana State, to sanction the projects of Agriculture and Allied Sectors for implementation of projects for the year 2018-19.

The Government of India was represented by Sri. B. K. Srivasthava, Director, Directorate of Oil Seeds Development, the Additional Nodal Officer for the State of Telangana. Members of SLSC, HODs, Officers of Agriculture and Allied Sectors have attended. The list of officers attended the meeting is shown in *Annexure*.

At the outset Shri. C. Parthasarathi I.A.S., APC & Prl. Secretary (Agril. & Coop)/ Vice Chairman & Member Secretary, SLSC, RKVY welcomed the Director, Directorate of Oil Seeds Development, Govt. of India and other participants to the meeting.

The Vice Chairman & Member Secretary, SLSC, RKVY has explained in detail on the RKVY-RAFTAAR funding pattern and scheme objectives.

1. Progress during 2017-18:

The Vice Chairman & Member Secretary, SLSC, RKVY has informed that, out of an amount of Rs.212.82 Crores (Central share Rs. 127.69 Cr and State Share Rs.85.13 Cr) allocated to the Telangana State during the year 2017-18, Govt. of India has released the total amount of Rs.63.85 Crores as Central Share and requested the State to contribute the matching State share of Rs.42.57 Crores. Out of Rs.106.42 Crores the Government of Telangana has released total amount of Rs.23.56 Crores (Central Share Rs.14.14 Cr and State Share Rs.9.42 Crores) for the ongoing projects of 2016-17 and 2017-18 SLSC approved projects. The Chairman has reviewed the details of the expenditure by the Agriculture & Allied Sectors for the year 2017-18 as detailed below:

Rs. in Crores

S. No.	Name of the Sector/ Department	Releases		Total Expenditure during 2017-18
		for 2016-17 approved projects	for 2017-18 approved projects	
1	Agriculture	2.58		2.58
2	DDCF Ltd. -TS.	5.00		5.00
3	Agril. Marketing	6.00		6.00
4	PVNRTV University	0.00	1.06	1.06
5	SKLTS Horti. University	0.20		0.20
6	TSS Certification Agency	3.29		3.29
7	TSS Dev. Corp. Ltd.	5.43		5.43
	TOTAL	22.50	1.06	23.56

2. Allocation of funds by Govt. of India for 2018-19 projects:

The Vice Chairman & Member Secretary, SLSC, RKVY has stated that, the Govt. of India has conveyed the inter-state allocation funds of Rs.427.95 Cr (i.e. Rs.256.77 Cr under Central Share and Rs.171.18 Cr under State Share) Category wise (General/SCP/TSP) for the year 2018-19 under Normal RKVY. The Category wise details are as shown below:

S. No.	Category Wise	Centre (60%)	State (40%)	Total
1	General	150.52	100.34	250.86
2	SCP	64.45	42.97	107.42
3	TSP	41.8	27.87	69.67
Total		256.77	171.18	427.95

3. Approval of the Project Proposals for the year 2018-19:

Shri. C. Parthasarathi I.A.S., APC & Prl. Secretary (Agril & Coop)/ Vice Chairman & Member Secretary, SLSC, RKVY has stated that, the Government of Telangana has presented the project proposals for an amount of Rs. 405.57 Crores as per the inter-state allocation funds of Rs.427.95 Cr by Govt. of India for implementation of the projects during the year 2018-19.

Further, the APC & Principal Secretary (Agril. & Coop) has stated that, the Agriculture & Allied Sectors have submitted the project proposals under Infrastructure & Assets, Value Addition, Flexi funds and special schemes amounting to Rs. 405.39 Crores. The sector wise proposals received for the SLSC 2018-19 are as shown below:

(Rs. in Crores)

S. No.	Department/Sector Name	No. of Projects	Amount Proposed
1	Agriculture	16	212.60
2	Horticulture (Incl. Sericulture)	12	53.96
3	Animal Husbandry	5	37.60
4	Fisheries	4	8.73
5	Dairy Development	1	25.87
6	Agriculture Marketing	5	7.10
7	PJTSAU	3	13.14
8	SKLTSHU	10	4.87
9	PVNRTVU	4	2.72
10	TSSOCA	4	6.92
11	TSSDCL	1	29.18
12	Cooperation Department	1	2.70
Normal RKVY Total		66	405.39
Sub-Scheme (CDP)		1	0.18
Normal RKVY+CDP Total		67	405.57

The SLSC Committee discussed on the projects proposed by the different sectors for the year 2018-19 at length duly taking into account the comments of Department of Agriculture & Cooperation & Farmers Welfare, Govt. of India on the project proposals submitted by the Agriculture & Allied Sectors.

Further the Vice Chairman SLSC, RKVY put forward before the SLSC Committee, the projects which were partially differed by the DAC&FW during the Pre SLSC meeting held at New Delhi and taking into consideration upon the Justifications furnished by the HODs of Agriculture & Allied Sectors, requested the Chairman to approve the projects owing to its importance and need for the department and took the following decisions:

Projects Proposed for Approval by SLSC under RKVY during 2018-19 pertaining to the Telangana State

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
	Seed					
1.	Strengthening of State Seed Farms.	200.00	<div>SEEDS DIV.</div> <div>In view enhancing productivity and production at Various farms, in principle Seed Division may no objection. However, cost norms may please be sought from concerned Division.</div> <div>The state has to indicate size/area of threshing floor. Rs. 1200/sqm. or actual whichever is less may be allowed.</div> <div>The other construction work may be allowed as PWD/CPWD norms.</div>	No details provided. Not supported in present form.	Line Estimates were obtained as per PWD norms.	Approved with an outlay of Rs.200.00 Lakhs Line estimates to be submitted to the Govt. of India for approval
2.	Soybean Subsidy Seed Distribution (Nizamabad, Kamareddy).	2532.00	<div>SEEDS DIV.</div> <div>In order to enhance productivity and production of Soybean in the State, in principle Seed Division may</div>	Supported as per NMOOP norms.	<p>As per the NMOOP Norms,</p> <ul style="list-style-type: none"> The subsidy limit is Rs. 4000/- per Qtl of seed. The quantity of seed distributed is limited to 5 acres / 2 ha per farmer. <p>As per the Telangana State Norms of Subsidy Seed Distribution,</p> <ul style="list-style-type: none"> The subsidy extended is Rs. 2500/- per Qtl of Soybean seed. There is no ceiling on quantity of seed to be distributed to the farmers. 	

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			have no objection as NMOOP norms.		<ul style="list-style-type: none"> The farmer is eligible for the quantity of seed as per the extent of land available. <p>In this regard, it is submitted that, by adopting the state norms for utilization of RKVY funds, more no. of farmers can be covered and more no. of quintals of Soybean seed can be extended subsidy for the seed distributed during Kharif 2018.</p> <p>Moreover, the RKVY funds released will not be sufficient to extend subsidy for the entire quantity of soybean seed distributed and the balance amount needs to be paid from Normal State Plan Budget. Hence, it is requested to kindly accord permission to adopt the State Norms of Soybean Distribution on subsidy for utilization of RKVY allotted funds.</p>	
	Farm Mechanization		OILSEEDS DIVISION As per norms of NFSM- Oilseeds, assistance for distribution of certified seeds @ Rs. 4,000/ per quintal is admissible for of all varieties/hybrids. We may support.			Supported as per SMAM norms.
3.	Custom Hiring centres,	7015.00	M&T Div. - Supported as per SMSM norms.	Supported as per SMAM norms. Equipments may be bought from empanelled venders. Concurrent	Under SMAM only 40% subsidy allowed . But, 50% subsidy is extended under State sector scheme under farm Mechanization which is being implemented with an outlay of Rs 400.00 - Rs 500.00 Crores. Accordingly in order to avoid confusion at field level 50%	Approved for Rs. 5612.00 Lakhs
4.	High technology machinery	3227.00	M&T Div. - Supported as per SMSM norms.			Approved for Rs. 2581.60 Lakhs
5.	Post Harvest Equipment	1578.00	M&T Div. Supported as per SMSM norms.			Approved for Rs. 1262.40 Lakhs

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6.	PP Equipment	1500.00	M&T Div. - Supported as per SMSM norms.	Geo tagging to be done.	subsidy is being extended under RKVY also with the approval of SLEC every year. Hence in order to minimize the difference of subsidy under the same components in different schemes the SLSC may be requested to consider 50% subsidy as approved earlier under the components proposed in action plan 2018-19 which are in huge demand from the farmers.	Approved for Rs. 1200.00 Lakhs
7.	Tractor Drawn Implements	2368.00	M&T Div. - Supported as per SMSM norms.			Approved for Rs. 1894.40 Lakhs
8.	Animal Drawn implements	100.00	M&T Div. - Supported as per SMSM norms.			Approved for Rs. 80.00 Lakhs
	FM - Total	15788.00				Approved for Total outlay of Rs. 12630.40 Lakhs. However Chairman SLSC recommended uniform subsidy of 50% at State & Central Level
	Plant Protection					
9.	Strengthening of Pesticide testing laboratories of Rajendernagar, Warangal, BPTL, Hyderabad and PTL coding centre. SAMETI Hyderabad, with Sophisticated	126.00	P.P - The Plant Protection Division has no objection given Sub Mission of Plant Protection and Plant Quarantine (SMPPQ) cost norms are followed.	Supported as per norms of SMPPQ.	The project shall be implemented as per SMPPQ & RKVY norms	Approved as per SMPPQ norms with an outlay of Rs. 126.00 Lakhs

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
	equipments.					
	a. Strengthening of DDA, PTL and Coding Centre, Hyderabad.		PP - The Plant Protection Division has no cost norms.	Supported as per RKVY-RAFTAR norms.		
	b. Strengthening of Bio Pesticide Testing Laboratory, Hyderabad.		PP - The Plant Protection Division has no objection given SMPPQ cost norms are followed.	Supported as per SMPPQ cost norms.		
	PP - Total	126.00				
	Fertilizer					
10.	Purchase of Lab equipment for FCO Lab Rajendranagar, Warangal & Karrimnagar, Districts.	300.00	INM It is not clear from the proposal that the state intend to set up new lab or strengthen the existing lab. Under the Soil Health Management Scheme, a sum of Rs. 40 lakh is allowed for strengthening of STL 60:40 sharing basis. Hence Rs. 24 lakh(GOI share) is eligible for strengthening of a Soil Testing Lab. For setting up of new Static/Mobile STL is Rs. 75 lakh in which 60:40 sharing basis Telangana is eligible for 45 lakh (GOI share) is this case. State governments are seeking inflated rate allowed for the labs. RKVY division may be	Supported as per SHM norms. The detailed cost breakup duly verified by the administrative head of the concerned institution and the administrative head of the State Department concerned must be included in the project proposal. Geo tagging to be	It is pertinent to mention that the lab equipment especially the AAS, which is indispensable in causing analysis of fertilizer samples needs to be replaced in the FCO labs as they are undergoing frequent repairs. Hence it is proposed to purchase two AAS for each lab as the analysis for city compost is also to be taken up by the FCO labs. The cost of each AAS and its accessories, lamps will come to Rs.20.00 Lakhs	Approved as per SHM norms with an outlay of Rs. 120.00 Lakhs Towards the strengthening of 3 Labs.

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			decide on its merits for the labs. Supported as per SHM norms. The detailed cost breakup duly verified by the administrative head of the concerned institution and the administrative head of the State Department concerned must be included in the project proposal. Geo tagging to be done.	done.		
11.	Purchase of Chemical and Glassware and other consumables for the above labs and coding centre.	470.00	INM Under the Soil Health Management Scheme, these items are also included in the strengthening of Soil Testing Labs as mentioned in the above column. Supported as per SHM norms .	Supported as per SHM norms .		These items are already included in the above project as suggested by the Govt. of India.
	Soil Testing Laboratory					
12.	Strengthening of 15 non-functioning AMC STLs.	93.00	INM Under the Soil Health Management Scheme, 36 STLs already sanctioned for strengthening. Hence INM Division not support	Not Supported.		Not Approved
13.	Strengthening of 2050 Minilabs.	274.00	INM The Mini STLs was sanctioned to Govt. of Telangana during 2016-17 (600 labs) & 2017-18 (1450	Not Supported.	During 2017-18, under Soil Health Management of NMSA, 2050 Minilabs were installed at each cluster level which are being maintained by AEOs. AEOs are neither provided with office	Chief Secretary Recommended for approval as the State Government wants to focus

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			labs). Hence, this Proposal of the State Government is not supported.		building nor infrastructure to accommodate Minilabs & carry out analysis. Since there is no proper facility to safe gaurd the mini lab unit it is proposed to purchase Almyrah cum table type of Safety cabinets for 2050 Mini soil test kits @ 13350/- per Minilab.	more on Soil Health. Sufficient staff is available at village level to implement the project and more samples need to be analysed may be approved for Rs.274.00 Lakhs
14.	Generation of Grids and Centroid mapping for the grids for all the villages in Telangana State.	50.00	INM There is no such component under Soil Health Card/ Soil Health Management Schemes. RKVY Division may decide its eligibility on its merits.	Supported as per RKVY-RAFTAAR norms.		Approved with an outlay of Rs.50.00 Lakhs
	Seed Testing Lab					
15.	Strengthening of DNA Fingerprinting Lab, Malakpet.		SEEDS DIV. - In principle Seed Division may have no objection as SMSP norms. The financial assistance of Rs 70.00 lakhs is available for DNA finger-printing facility at one notified seed testing laboratory in a State/UT for determining genetic purity of seed samples.	Supported as per SMSP norms. The detailed cost breakup duly verified by the administrative head of the concerned institution and the	In the state of Telangana, DNA Fingerprinting Lab is the only laboratory rendering services to the farming community and seed quality regulation since 2008 in carrying out DNA based tests.	
	a. Conventional Seed Testing.	10.00			Proposal submitted for establishing Seed sample storage facility, as per infrastructure for conventional seed testing in accordance to SMSP guidelines.	

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	b. Advance DNA Fingerprinting laboratory Equipments.	47.00		administrative head of the State Department concerned must be included in the project proposal. Geo tagging to be done.	Proposal submitted for strengthening the DNA based and Immunological testing facility for carrying out genetic purity and quantitative GMOs testing in laboratory.	Approved with an total outlay of Rs.72 .00 Lakhs
	c. Infrastructure /laboratory Renovation.	8.00			Proposal are submitted for renovation of laboratory as the infrastructure is twelve years old, and purchase of furniture for convenience and ease of Analysis.	
16.	Strengthening of Seed Testing Lab - Rajendranagar.	7.00				
17.	PKVY - Construction of NADEP compost pits under Krishi Kalyan Abhiyan (KKA).	42.00	INM - Division supports the components as per the direction for implementation of NADEP compost units in selected Aspiration Village. Under Krishi Kalyan Abhiyan, it is proposed to implement NADEP compost unit through Krishi Vikas Kendras (KVKs) and also by State Agriculture Department dealing with PKVY. In each one at the 25 identified villages of the aspirational district, 20 NADEP compost units are to be prepared. It has been decided that KVKs will take up 12 NADEP units in 15 villages and State department will take up 8	Supported as per PKVY norms. Detailed comments given by INM Div. may be adhered to while implementing the project.	The PKVY norms shall be followed while implementation of the project	Approved with an outlay of Rs.42.00 Lakhs

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			NADEP units in 10 villages of each aspirational district. In all 111 aspirational district total 33,300 NADEP units are to be prepared by KVKs and 22,200 units by state Agriculture department. The cost of each NADEP compost unit (6*4*3') would be 7000/- The required funds are being transferred to ICAR for implementing the NADEP compost unit through KVKs and also to State Agriculture Department for implementing the NADEP unit by the officers implementing PKVY programme in the State, 40% share has to be arranged by State Agriculture Department. The funds @7000/- per NADEP unit would be transferred to beneficiary farmers through DBT may be in two installments so as to ensure that funds are being used for preatation of NADEP compost unit.			
	Information Cell					
18.	Establishment of Computer Lab	123.00	IT Under NEGP-A also, funds were given for creation of ICT training labs at the	Not supported as it will lead to duplicacy.	It is to submit that under NeGP-A all the states were provided with one training lab for every five districts in 2014-05. As per the 9 erstwhile districts of	Chairman SLSC has recommended for Approval of

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			<p>scale of one per fine districts. One time grant per location was given under NEGP-A.</p> <p>Current proposalsubmitted by Telangana is also about about creation of training lab at state HQ.</p>		<p>Telangana during the year 2014-15, two training labs were sanctioned for the state of Telangana.</p> <p>Accordingly two training labs were established in Karimnagar (Zone V) and Nalgonda (Zone VI) with 20 seater capacity with a view to provide trainings to both officers and farmers. After the reorganization of districts in Telangana, 21 new districts were formed excluding Hyderabad. The total number of districts at present are 31 including Hyderabad.</p> <p>In the department of agriculture, Government of Telangana most of the schemes are automated and IT driven.</p> <p>Further as per the decision taken by the DBT Mission of Govt. of India, 8 schemes of A&C Department were mandated to implement DBT.</p> <p>Hence Govt. of India as well as state governments have been developing IT platforms for such of the 8 schemes for implementing DBT. Apart from the State Government IT applications, Government of India has been enabling delivery of various services to the farmers through the use of Information Technology under NeGP-A. The field staff i.e. 2561 Agriculture extension officers are provided with Tabs and 568 Mandal Agriculture Officers are provided either with Laptops or Tabs for updation of data. There is dire need to impart training to all the above 3000 plus field staff on all IT applications. Representative</p>	<p>the project with an outlay of Rs.123.00 Lakhs as the new state with 31 districts is in need of a Computer Lab at State Head quarter for training the officers as all the schemes are automated and IT driven.</p>

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					<p>master trainers from each district are proposed to be trained at state level who in turn will impart training to the officers at district level. As such there is no Computer Training Lab at state Head Quarters (Hyderabad). In the light of the above, for giving trainings on the existing software modules and new software modules developed in future to at least one master trainer from each of 30 districts, a 35 seater IT training lab is required at state HQ.</p> <p>Hence, a project for establishing a 35 seater training lab is proposed and recommended by the chairman of the State Level Sanction Committee which is not a duplicacy project as per the comments of the GOI.</p> <p>In view of the justification mentioned above, the project may be considered as a special case.</p>	
	NFSM					
19.	Telangana Mini Mission on Millets.	412.00	<p>CROPS</p> <p>Crops Division support the proposal on the cost norms of Sub-Mission of Nutri-Cereals/NFSM/ State Schemes (Total cost of the funds not clear).</p>	<p>Supported subject to nutri-cereal (NFSM) norms. Project may be re-casted for 2 years.</p>	<p>The Financial Year 2018-19 has been declared by GoI as the National Year of Millets.</p> <p>The Interventions proposed under the scheme are as per the cost norms of GOI schemes :</p> <ol style="list-style-type: none"> 1. Improving Soil Health – PKVY 2. Improved Agronomic Practices – NFSM Nutri-cereals. 3. Custom Hiring Centres –SMAM <p>The remaining interventions such as :</p> <ol style="list-style-type: none"> i) Fabricators trainings, 	<p>Approved as per NFSM nutricereal norms with an outlay of Rs.198.00 Lakhs for 3 components (Soil Health, Agronomic Practices and CHS.)</p>

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					<p>ii) Developing baking products, iii) trials with indigenous implements, iv) Technical support, v) Online updation, vi) documentation, vii) Administrative cost and viii) miscellaneous</p> <p>May be approved for pushing up and increasing the area and production of millets for adding value addition and marketing for increasing the demand for millets.</p> <p>The interventions proposed under the scheme are already being implemented in Andhra Pradesh, Odissaa etc. under Millet Programme.</p>	However rest of the interventions as mentioned in the Justifications given by the State Department, the committee recommended the Govt. of India to approve owing to the importance of millets in the State which was a neglected crop earlier. The same project is well implemented in other states under millet programme.
	RKVY - Sub-Scheme					
	Crop Diversification Programme (CDP)					
20.	Crop Diversification from Tobacco crop to Pulses/Oil Seed Crops Programme.	18.00	CROPS -Annual Action Plan (AAP) 2018-19 for Crop Diversification Programme (CDP) is approved and attached herewith.	Supported as per approved action plan by Crops Division.	The project shall be implemented as per Approved Action Plan	Approved with an outlay of Rs.18.00 Lakhs

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HORTICULTURE						
	Infrastructure and Assets					
21.	Construction of Permanent Pandal structures for Creeper vegetable production.	1954.00	MIDH - Not covered under MIDH guidelines. May be supported as per RKVY norms.	Supported as per RKVY-RAFTAAR norms. (50% subsidy) Geo tagging may be done.	<p>1) Construction of Permanent Pandal structures is the major infrastructure component being implemented with 50% assistance under RKVY since inception</p> <p>2) The project is proposed to increase the productivity of creeper vegetables by 30-40%.</p> <p>3) During 2018-19, the Project shall be implemented with 50% assistance and with compulsory geo-tagging as advised by the GOI.</p>	Approved with an outlay of Rs. 1954.00 Lakhs
22.	Turmeric Bed raisers	35.00	MIDH - Proposed subsidy is on higher side. However, may be supported as per MIDH norms subject to maximum subsidy of Rs. 0.12 lakh/unit for general category farmers and Rs. 0.15 lakh/unit for SC, ST small & marginal farmers.	Supported as per SMAM norms for Raise bed planter.	<p>1) As per SMAM Norms, the subsidy provision for SC/ST, Small & Marginal farmers and Women is 50% not exceeding Rs. 44000/- per machine. The subsidy provision for other farmers is 40% not exceeding Rs. 35000/- per machine.</p> <p>2) The same norms shall be followed under RKVY 2018-19 as advised by the GOI.</p>	Approved with an outlay of Rs. 35.00 Lakhs as per SMAM norms

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	Flexi Funds					
23.	Front Line Demonstration on Integrated Summer Vegetable Production (each unit of 4000 sq. m).	831.00	MIDH - Supported as per MIDH norms. However, demonstrations should be organized at strategic locations.	Supported as per MIDH norms. (shade in it plastic mulching & planting material are supported only).	1. GOI supported the project as per MIDH norms and permitted components only Shadenet, Plastic mulching and planting material. 2. As per MIDH norms, permitted pattern of assistance is 75% of the cost in farmers filed. 3. Considering the above (3) components, the cost of the FLD unit for 1 acre (for 4000 sq. m) is worked out to Rs. 1,12,800/-. Accordingly 75% subsidy amount would be Rs. 90600/-. 4. Hence the project may be permitted for implementation during 2018-19 with 75% assistance within the financial allocation of Rs.831.00 lakhs for total 917 units	Approved with an outlay of Rs. 831.00 Lakhs as per MIDH norms for 917 units towards Shade Net, Plastic Mulching and plant material with 75% subsidy.
24.	Mulching	160.00	MIDH - Supported as per MIDH norms.	Supported as per MIDH norms.	1. Pattern of assistance proposed (50% of the total cost) is within the guidelines of MIDH. 2. GOI also supported the project as per MIDH norms.	Approved with an outlay of Rs. 160.00 Lakhs

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25.	Leaf sample analysis (all elements including Boron and Sulfur).	4.00	<p>MIDH Leafs sample analysis cost is on higher side. However, activity is not covered under MIDH.</p> <p>PP The said project does not pertain to PP Division. Therefore, no comments to offer.</p>	Not supported. May be re-casted as cost is on the higher side.	<p>1. EPTRI (a State of Art facility) is a registered society by the State Government with assistance from the Government of India.</p> <p>2. The facility shall be utilized for analysis of leaf samples.</p> <p>3. The cost of analysis for the elements viz., Nitrogen, Potassium, Phosphorous, Calcium, Magnesium, Zinc, Iron, Manganese and copper is Rs.600/-.</p> <p>4. The Analysis cost for Boron is Rs. 167/- and for sulphur is Rs.71/-</p> <p>5. Thus an amount of Rs. 840/- was proposed for one sample for all elements.</p> <p>6. Hence, the may be permitted for implementation with 50% subsidy during 2018-19.</p>	Not Approved
26.	Exposure visit to SC/ST Farmers outside the state for 6 days & Rs.1000/- per farmer per day.	3.00	<p>MIDH - Supported as per MIDH norms.</p> <p>Extension Div. - Supported, as the proposed cost norm is equal to revised ATMA cost norms i.e. Rs. 1000/farmers/day for interstate exposure visit.</p>	Supported as per MIDH norms.	<p>1. Pattern of assistance and cost norms proposed under this project are as per MIDH norms.</p> <p>2. GOI also supported the project as per MIDH norms</p>	Approved with an outlay of Rs. 3.00 Lakhs

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
27.	HRD - Trainings - Trainings of farmers within the state	14.00	MIDH - Supported as per MIDH norms. Extension Div. - Supported as the proposed cost norm i.e. Rs. 1000/- per farmer per day is as per with ATMA cost norms.	Supported as per MIDH norms.	1. Pattern of assistance and cost norms proposed under this project are as per MIDH norms. 2. GOI also supported the project as per MIDH norms	Approved with an outlay of Rs. 14.00 Lakhs
28.	Workshops / Publicity / etc	135.00		Supported as per MIDH norms.	1. Pattern of assistance and cost norms proposed under this project are as per MIDH norms. 2. GOI also supported the project as per MIDH norms	Approved with an outlay of Rs. 135.00 Lakhs
	Value Addition					
29.	Upgradation of integrated pack house facility existing at PHTRS, SKLTHU, Rajendranagar, Hyd., for promotion of exports of Fruits, Vegetables, and Cut flowers through TSHDC Ltd., Hyd., in co-operation and certification of APEDA, Hyd	100.00	MIDH - Modification of pack house is not covered under MIDH.	Supported subject to submission of project as per APEDA norms.	1. Integrated pack house facility is very much essential as there was no integrated pack house facility available in the State though there is potential to export Mangoes, Vegetables and flowers to other countries. 2. Hence it is proposed to Modify and Upgrade the Integrated pack house facility at SKLTSHU and make the facility available for commercial use by Farmers, Traders & Exporters to promote export of horticulture produce from the State. 3. GOI supported the project as per APEDA norms. 4. The present project proposal is in accordance to the norms / guidelines of APEDA 2017-20 under the scheme "Development of Export Infrastructure" wherein assistance is available for	Approved with an outlay of Rs. 100.00 Lakhs as per APEDA norms

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
					integrated pack house up to 40% of the total project cost subject to ceiling of 100 Lakhs. 5. A copy of the APEDA scheme guidelines is enclosed herewith. 6. Hence the project may be permitted under RKVY 2018-19 with 40% assistance as APEDA norms	
30.	Setting up of Spice /Horticulture produce processing unit at TSHDCL Hyd.	575.00	MIDH - Primary processing units are considered under MIDH. Such big unit is not covered under MIDH.	Not supported in present farm. may seek funds from MoFPI.	The proposal of establishment of Spice Processing Unit will be submitted to the MoFPI as suggested by the Govt. of India	Not Approved
SERICULTURE						
	Infrastructure and Assets					
31.	Construction of Silk worm Rearing Sheds/Houses of 1000 Sq. ft (50 ft x 20 ft)	1000.00	CSB Recommended as the rearing shed is the critical component. Unit cost & size is as per Silk Samagra of CSB with 50% beneficiary share. Cost recommended by CSB- RKVY- 6.00 cr., State- 4.00 cr., Beneficiary- 10.00 cr.	Supported with 50% subsidy.	Rearing shed (R/S) is an essential part of the Sericulture Scheme which plays an important role in Silkworm rearing. It improves the management of micro atmosphere during silkworm rearing, check the spread of diseased germs, and helps to get better production qualitatively and quantitatively. The highest capital investment made by the Sericulture farmer is on construction of R/S. i.e. Rs. 4.00 Lakhs, and the RKVY subsidy is Rs. 2.00 Lakhs per unit. Hence there is a need to support the farmer in this aspect. In light of the above, the present scheme may please be approved.	Approved with an outlay of Rs.1000.00 Lakhs

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
32.	Front Line Demonstrations on Sericulture Development Activities in Govt. Farms and at COE, Mulugu i.e Plantations with new varieties, Nursery infrastructure, Mistchamber, Shade net house for production of 2 crore seedlings per year.	500.00	MIDH - Not covered under MIDH. However, activities such as shed net house, mist chamber may be supported as per MIDH norms.	Supported as per comments.	Various components such as Digging of Farm ponds, Bore well, supply of Electric motors, Fertilizers, minor repairs to the existing infrastructure etc., are proposed in the Government Seed Farms and Erection of Mist chamber and shade-net house at COE Mulugu. These are the very essential items for strengthening of seed farms to make them capable to supply required number of saplings and chawkie worms. Hence the same may please be approved.	
	a. Drilling of Bore well for assured irrigation.	46.50	CSB Recommended as supporting Govt Farms will help in meeting the seed cutting/ sapling requirement, chawki worm supply for assured cocoon crops, technology demonstration for adoption by farmers etc. Cost recommended by CSB- RKVY- 0.279 cr., State- 0.19 cr., Beneficiary- 0.00 cr.			Approved with an outlay of Rs.46.50 Lakhs

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
	b. Development of Seed Farms and Raising of saplings.	83.50	CSB Recommended as supporting Govt Farms will help in meeting the seed cutting/ sapling requirement, chawki worm supply for assured cocoon crops, technology demonstration for adoption by farmers etc. Cost recommended by CSB- RKVY- 0.501 cr., State- 0.33 cr., Beneficiary- 0.00 cr.			Approved with an outlay of Rs. 83.50 Lakhs
	c. Minor Repairs to the existing infrastructure to conduct arings and CRCs.	77.70	CSB Recommended as supporting Govt Farms will help in meeting the seed cutting/ sapling requirement, chawki worm supply for assured cocoon crops, technology demonstration for adoption by farmers etc. Cost recommended by CSB- RKVY- 0.466 cr., State- 0.31 cr., Beneficiary- 0.00 cr.		-	Approved with an outlay of Rs. 77.70 Lakhs
	d. Establishment of mist chamber.	48.00	CSB Not recommended. May be considered subject to revision of unit cost as the component would help better and faster multiplication of the cuttings. However, unit cost is not justified.	Not supported. May resubmit after revision in unit cost.	-	Not Approved
	e. Establishment of Shade-net House.	56.80				Not Approved

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
	f. Drip irrigation in Seed Farms.	99.00	CSB Recommended as supporting Govt Farms will help in meeting the seed cutting/ sapling requirement, technology demonstration, water conservation etc. Cost recommended by CSB-RKVY- 0.594 cr., State- 0.40 cr., Beneficiary- 0.00 cr.	Supported as per comments.		Approved with an outlay of Rs. 99.00 Lakhs
	g. Inputs to the Seed Farms.	39.00	CSB Recommended as supporting Govt Farms will help in meeting the seed cutting/ sapling requirement, technology demonstration, water conservation etc. Cost recommended by CSB-RKVY- 0.234 cr., State- 0.16 cr., Beneficiary- 0.00 cr.			Approved with an outlay of Rs. 39.00 Lakhs
	h. Creation of Farms ponds.	49.50	CSB Recommended as supporting Govt Farms will help in meeting the seed cutting/ sapling requirement, technology demonstration, water conservation etc. Cost recommended by CSB-RKVY- 0.297 cr., State- 0.20 cr., Beneficiary- 0.00 cr.			Approved with an outlay of Rs. 49.50 Lakhs

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
ANIMAL HUSBANDRY						
	Infrastructure & Assets (51%)					
33.	Establishment of New Vaccine Production Facility at Karkapatla, Siddipet district.	1200.00	DAH, D&F (LH) - The State is having a GMP complied Biological production facility which the State intends to shift to other campus because of the constraints like getting NOC from Pollution Control Board and shortage of area for expansion. The proposal may be supported keeping in view the huge demand of vaccines in the State and Southern region with the condition that the current existing facility will also be maintained for some vaccines so as to allow the expansion. The new vaccines and some of the existing vaccines can be shifted to the new facility.	Supported as per comments. Project may be re-casted for 2 years. Supported as per CPWD/PWD norms whichever is lower.	<p>The existing Vaccine Production Facility of TSVBRI (Animal Husbandry Dept.) is having Drug Manufacturing license No. 01/HD/AP/2012/V/G, which is valid upto 07-11-2022.</p> <p>This facility will continue to produce all the existing 6 vaccines till the establishment of new vaccine production facility at Karkapatla, Siddipet district is completed and start vaccine production.</p> <p>Thus the huge demand of vaccines in the State and Southern region will be met without any hurdle.</p> <p>As submitted in the DPR, the project will be completed in 2 years</p> <p>Location of the Project: IP Biotech Park, Phase III, Karkapatla, (village) Markook (M) Siddipet district Telangana</p>	Approved with an outlay of Rs.1200.00 Lakhs

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
34.	Support to Standardization Division of Biological Products (SDBP) Unit.	35.00	DAH, D&F (LH) - the proposal may be supported as standardization unit needs to be strengthened to comply the c-GMP norms and as per the mandate of Indian Pharmacopeia, 2014 and CPCSEA guidelines. However, the same proposal was supported last year and the State is requested to furnish the physical achievement. Also there should not be any duplication of activities under other schemes.	Supported subject to compliance with comments. The detailed cost breakup duly verified by the administrative head of the concerned institution and the administrative head of the State Department concerned must be included in the project proposal.	It is submitted that there is no duplication of activity under other schemes.During 2017-18 funds were not received by the department. The project will be completed in 2 years Professor Jayashankar Agriculture University campus, Rajendra Nagar, Hyderabad.	Approved with an outlay of Rs. 35.00 Lakhs

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
	Flexi Funds					
35.	Mass Sheep and Goats Deworming Programmes (Two Rounds).	1200.00	DAH,D&F (LH) - The proposal may be supported as it is not covered under the LH & DC Scheme and the said proposal is very crucial for disease/health control, productivity and immunity building. However, the same proposal was supported last year and the State is requested to furnish the physical achievement.	Supported as per comments. Location may be given.	The objective of taking up of Mass Free Sheep & Goat Deworming is to reduce worm burden and increase the production status in Sheep & Goats. 1st round of Sheep and Goat deworming was conducted from 03-06-2017 to 10-06-2017 and 2 nd round of Sheep and Goat deworming was conducted from 21-09-2017 to 27-09-2017 under RKVY during the year 2017-18. Physical achievement: 1 st round- A total of 1,66,56,499 sheep & Goat were dewormed in 10799 villages benefitting 2,23,484 sheep rearers. 2nd round: A total of 1,74,98,141 sheep & Goat were dewormed in 10772 villages benefitting 2,47,146 sheep rearers Funds were not released under RKVY during 2017-18 and there is a committed expenditure of Rs.900.00 Lakhs.	Approved with an outlay of Rs.1200.00 Lakhs

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
36.	Sheep & Goat Health Camps.	200.00	DAH,D&F (LH) - The proposal may be supported as such activities for health camps of sheep and goat are not covered under the LH & DC Scheme. However, the same proposal was supported last year and the State is requested to furnish the physical achievement.	Supported subject to compliance with comments.	The Sheep and Goat Health camps were conducted to provide health care to sheep and goat against the seasonal diseases duly organizing health camps usually in such villages across the State that are not accessible to Veterinary Institutions. Physical achievement: During the year 2017-18, 6300 Sheep and Goat Health camps have been conducted during the monsoon and post monsoon season in the disease prone villages and habitations having Sheep and Goat population across the State. Details of locations where camps are conducted will be submitted along with utilization certificate. Funds were not released under RKVY during 2017-18 and there is a committed expenditure of Rs.315.00 Lakhs.	Approved with an outlay of Rs.200.00 Lakhs

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
37.	Bovine Health cum Fertility camps.	300.00	<p>CATTLE</p> <p>All the animals in milk covered under the programme shall be tagged with UID and their data shall be uploaded in the INAPH database.Type of infertility cases to be recorded-Repeat breeders (which did not conceive even after 2-3A.I). Anestrous (those did not come to heat in normal duration), those having diseases and those with hormonal imbalances etc).Treatment and follow up action taken on infertility cases to be recorded.Quality of medicines purchased under this schemes shall be maintained.List of farmers attending the camp shall be maintained; Publicity for promotion of indigenous breeds shall be emphasized; During the camps, animals in heat shall be inseminated using semen of elite indigenous bulls.Recommendation: Proposal may be supported subject to the above said condition.</p>	Supported subject to adherence of comments of DAHD&F.		Approved with an outlay of Rs. 300.00 Lakhs

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
38.	Fodder production by supply of fodder seed mini kits on 75% subsidy.	535.00	<p>DAHD&F (FF)</p> <p>1. SLEC may consider above component for Rs. 713.90 lakhs as total cost with a central share of Rs. 428.34 lakhs (60%) with adequate State share of 40% for the above activity propped by the Stae Govt. of Telangana during 2018-19.</p> <p>2. It is no mention that the Department of AH, D&F under National Livestock Mission has recently release an amount of Rs. 630.67 lakhs as Central share under the same component for purchase of 2300 MT of fodder seeds during the end of financial year 2017-18. State Govt of Telangana is requested to furnish detail Physical Progress Report as well as fund utilization certificate for consideration of above proposal.</p>	Supported subject to conditions laid down in detailed comments of DAHD&F. Duplication may be avoided.	<p>o An amount of Rs.4.5 Cr. was released by the state Government under NLM 2017-18.</p> <p>o The amount was utilized towards procurement of Fodder seed which was a committed expenditure during 2017-18. The amount was released during August, 2018.</p> <p>o It is to submit that there is no duplication of the activity.</p> <p>o The Progress report along with Fund Utilization certificate will be submitted soon to the GOI.</p> <p>o All the available Fodder seed in the RFS, Hyderabad was utilized and exhausted.</p> <p>o The approved seed varietiesby the Department which are well suitable to the State are procured.</p> <p>o The project is submitted as per RKVY guidelines and funding pattern.</p> <p>o The progress report along with the UCs will be submitted.</p>	Approved with an outlay of Rs. 535.00 Lakhs

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
			3. While releasing the funds to the State Govt of Telangana, DOAC&FW may ensure that the activity proposed by the State Government of Telangana may not overlap/duplcity of the same as mentioned at Sr. No.2 during the year 2018-19.			
			4. Only notified fodder varieties of fodder crops suitable to the region as well as quality certified fodder seeds to be supplied under the Minikit Programme to the farmers for better fodder yield. Fodder seeds produced at Regional Fodder Stations Stations of DADF may be utilized.			
			5. The DOAC&FW may ensure the eligibility of project as proposed by State Govt of Tlangana under the existing RKVY Guidelines and funding pattern.			

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
			6. The implementing agency is being advised to submit regular progress report to DADF, for monitoring the progress of the above projects.			
			7. It may also ascertain that funds for the same scheme have not been taken under schemes earlier.			
39.	Fodder conservation by supply of Chaff cutters.	120.00	DAHD&F (FF) 1. SLEC may consider above component for Rs. 120 lakhs as total cost with a central share of Rs.60 lakhs (50%) with adequate State share of 50% for the above activity proposed by the State Govt. of Telangana during 2018-19 as per existing NLM guidelines.	Supported subject to conditions laid down in detailed comments of DAHD&F. Duplication may be avoided.	<ul style="list-style-type: none"> o This activity will be implemented as per NLM guidelines duly following maximum ceiling limits indicated for different HP chaff cutters. o The AH Department of Telangana adopts the similar procedure as indicated GoI for finalization of cost through tender process duly involving the technical persons and approval of the GoI institutions for its technical specifications and safety. 	Approved with an outlay of Rs.120.00 Lakhs

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
			<p>2. It is to mention that Under National Livestock Mission, there is provision to supply power chaff cutter as per the existing norms mentioned below. The same may be follow for the above component.</p> <p>A) 50% of the cost of Rs 6000/- (for power driven chaff cutter with one Horse Power motor for the farmers holding 5-15 livestock), Rs 8000/- for power driven chaff cutter with two Horse Power motor for the farmers holding 16-25 livestock) and Rs 10000/- (for power driven chaff cutter with three Horse Power motor for the farmers holding 26 or more livestock) Central assistance, whichever is minimum towards the cost of machinery (Power Driven Chaff Cutter).</p>		<p>o The project is submitted as per RKVY guidelines and funding pattern.</p> <p>o It is to submit that there is no duplication of the activity.</p> <p>o There is no duplication of the funds proposed.</p> <p>o There is no overlapping of the project proposed.</p> <p>o The progress report along with the UCs will be submitted.</p>	

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
			<p>B Central assistance is provided subject to approval of the rates of the chaff cutters by the administrative head of the State Department responsible for Animal Husbandry/Dairying; on the recommendation of a duly constituted purchase committee. The machinery must be approved by a Central Government institution for its technical specifications and safety.</p> <p>3. The DoAC&FW may ensure the eligibility of project as proposed by State Govt of Telangana under the existing RKVY Guidelines and funding pattern.</p> <p>4. It may also ascertain that funds for the same scheme have not been taken under other schemes earlier.</p> <p>5. The State Government of Telangana is being advised that there is no overlapping of activities envisaged in the above said RKVY proposal with the other schemes.</p>			

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
			6. The Implementing agency is being advised to submit regular progress report to DADF, for monitoring the progress of the above projects.			
40.	Field Demonstrations and Exposure Visits.	86.00	NLM Recommended Rs. 85.76 Lakhs Supported Rs. 51.456 Lakhs as central share on 60:40 sharing basis.	Supported as per comments.	Rural Farmers of 536 mandals @ 50 farmers per mandal will be taken for Exposure visits & field demonstrations at the nearby successful livestock farms. A total of 26800 will be covered ATMA norms will be followed at the time of implementation as commented by the GOI	Approved with an outlay of Rs. 86.00 Lakhs
41.	Preparation of AV Aids.	14.00	NLM - Recommended Rs. 14.24 lakh Supported Rs. 8.544 lakh as central share on 60:40 sharing basis.	Supported as per comments.	NIL	Approved with an outlay of Rs. 14.00 Lakhs
42.	Preparation of extension material.	15.00	NLM - Recommended Rs. 15.00. Supported Rs. 9.00 lakh as central share on 60:40 sharing basis.	Supported as per comments.	NIL	Approved with an outlay of Rs. 15.00 Lakhs

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
43.	Training of Officers and infrastructure for Training Centers.	55.00	NLM - No recommended. Extension Div. - Training exposure visit component of Rs. 31.10 lakh is supported “in-principle”. The detailed cost norms have not been provided. However, State may follow ATMA cost norms for training i.e. Rs. 1500/ manday for interstate training & Rs. 1000/ manday for within State training of officer and Rs. 1000/ manday for exposure visit. RKVY-RAFTAAR norms for infrastructure support.	Not Supported	NIL	Not Approved
FISHERIES						
	Infrastructure & Assets					
44.	Up-gradation of Inland Fisheries Training Centre, Warangal.	100.00	Fisheries - Supported. No comments is possible from this end on the cost norms and quantum of assistance.	Supported as per Blue Revolution guidelines.		Approved with an outlay of Rs.100.00 Lakhs
45.	Construction of Re-circulatory Aquaculture System (RAS).	250.00	Fisheries - The Fisheries Division supports the activity, However, the cost norms/subsidy pattern may be as per revised Blue Revolution norms/Guidelines.	Supported as per Blue Revolution guidelines. Geo tagging & DBT to be done.		Approved with an outlay of Rs.250.00 Lakhs

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
46.	Construction of New Ponds and Tanks with inputs subsidy.	425.00	Fisheries - Not Supported. State is highly deficient in fish fingerling production for stocking in existing water bodies. Therefore, the State may be advised to create infrastructure to improve the infrastructure for fish seed production.	Not Supported.		Not Approved
47.	Establishment of Fish Seed Rearing Ponds with input subsidy.	79.00	Fisheries - The Fisheries Division supports the activity, However, the cost norms/subsidy pattern may be as per revised Blue Revolution norms/Guidelines.	Supported as per Blue Revolution guidelines.		Approved with an outlay of Rs. 79.00 Lakhs
DAIRY DEVELOPMENT						
48.	Establishment of 80 TLPD aseptic packing station at Gajwel.	2587.00	DAIRY DIVISION	50% Subsidy is supported subject to observations of Dairy Division		Approved with total outlay of Rs. 1293.00 Lakhs at 50% subsidy
	a. Milk Reception Section (26 lakh).		a. Clarification regarding availability of building for the proposed equipment.		i. The site for the project is already allocated by the State Government at Gajwel, Siddipet District and the building cost will be met from Gajwel Area Development Agency (GADA) funds & Industries Department under CSR component.	

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
	b. Milk Processing Section (92 lakh).		b. Submission details of techno-economic feasibilities studies showing IRR of project, market research report etc		ii. The studies related to market research were conducted by Administrative Staff College of India (ASCI), Hyderabad. The infrastructure proposed helps to meet the demand of milk supply to the pregnant and lactating mothers of Telangana state. There is a total demand of about 25.00 lakhs litres per month to Anganwadi centres and other Government Institutions all over the state.	
	c. UHT Section (1843 lakh).		c. Adherence to cost norms approved by State Government.		iii. The project adheres to the cost norms approved by State Government.	
	d. Concentrated Chemical Section (12 lakh).		d. Adherence to cost norms approved by State Government under on-going State projects.		iv. The project adheres to the cost norms approved by State Government under on-going State project.	
	e. Process and tanker CIP Kitchen(52 lakh).		e. Adherence of Civil work cost approved by CPWD/PWD norms procurement rate as per rules of State Government.		Yes. Adherence of Civil work cost approved by CPWD/PWD norms procurement rate as per rules of State Government.	
	f. Stream generation and Distribution System (143 lakh).		f. There should not be any duplication of activities/project already approved by GoI and State Government schemes.		There is no duplication of project.	
	g. Chilled water generation & distribution system (108 lakh).		g. Compliance of Para 4.7 (Cost Norm & Pattern of Assistance) & Appendix-E of the RKVY-RAFTAAR.		Cost Norm & Pattern of Assistance for the project is as per Para No.4.7	

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
	h. Compressed Air Generation & distribution system (15 lakh).				viii. The infrastructure facility provides 100% market to the milk procured duly meeting the demand of the Anganwadi centres and other Government Institutions all over the state. the project aims at development of common infrastructure, which in turn helps the large number of Dairy farmers. Hence, the projects should be entitled to 100% funding of project cost under RKVY as is being done all the years. The assets continue to remain with TSDDCF /Government, as have been since last four decades. The TSDDCF is not supported under Rural Infrastructural Development Fund (RIDF) and viability Gap funding (VGF) of the Ministry of Finance. Till now the projects under RKVY used to be sanctioned as 100% grant-in-aid to the TSDDCF.	
	i. Water treatment and distribution system (39 lakh).		Funding under RKVY recommended : 50% of total project cost i.e. Rs.1293.50 lakh.			
	j. Electrical & Automation System (182 lakh).					

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
	k. Installation and commissioning of Mechanical Equipment (Rs. 75 lakh).					
AGRICULTURAL MARKETING						
	Infrastructure & Assets					
49.	Retail outlets at metro stations.	180.00	MARKETING - Retail shops being in the Negative list are not supported for subsidy assistance under AMI sub-scheme of ISAM.	Not supported	<p>The Agril. Marketing Dept., has launched Manakuragayalu Project, in which vegetables are procured from the farmers and sold to the consumers at reasonable rates.</p> <p>Recently Metro Rail Services have been started and we have got an opportunity to establish a Manakuragayalu outlet at each metro station for the convenience of common people and farmers produce will be sold out and he will get good returns. These stores are maintained by the Marketing department, Govt. of Telangana. Hence, it is requested to consider in the larger interest of the farmers and consumers.</p>	Not Approved under RKVY. However, assured for funding the project by Hyderabad Metro Rail Limited (HMRL)

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
50.	Onion Storage structures at Narayankhed.	70.00	<p>MARKETING - Construction of Onion Storage structures is supported and assistance for Storage Infrastructure is available @ Rs.875/- per MT for the godowns Upto 1000 MT and Rs.750/- per MT for the godowns above 1000 MT with Maximum subsidy ceiling of Rs. 225.00 Lakhs is available under AMI Sub scheme of ISAM.</p> <p>However, eligible subsidy couldn't be calculated as the capacity of Storage Structures is not mentioned.</p>	Supported as per MIDH norms (50% subsidy).	The Department has proposed to construct 35 units of low cost onion storage structure with a capacity of 25 MTs each. But as per the MIDH norms 50% of the total project cost or 1.75 Lakhs per unit will be released for 25 MTs capacity. These units are established in the farmers field. Hence it is requested to consider and release 100% subsidy in the larger interest of the onion growing farmers.	Approved with an outlay of Rs. 35.00 Lakhs at 50% subsidy
51.	Modernization of Rythu Bazar, Alwal.	100.00	MARKETING - Modernization of Rythu Bazar have repair works and is not supported as assistance for renovation works is restricted to storage infrastructure of Co-operatives only under AMI sub-scheme of ISAM.	Not Supported in absence of details.	<p>The Rythu Bazaar, Alwal is very old and the existing facilities provided in the Rythu bazaars are not in a position to cope-up the present requirement of the users, Farmers / Consumers are facing difficulties in the Rythu Bazaar.</p> <p>Hence the proposed infrastructure in modernization of Rythu Bazaar, Alwal is essential in the larger interest of the farmers and consumers.</p> <p>Note: Revised estimates will be submitted shortly.</p>	Not Approved

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
52.	Construction of Cover Shed at AMC, Suryapet.	100.00	MARKETING - Being part of Marketing Infrastructure Construction of Cover Shed is supported for subsidy @ 25% with Maximum subsidy ceiling of Rs. 400.00 Lakhs under AMI sub-scheme of ISAM.	Supported as per norm of RKVY-RAFTAAR.	The Marketing Dept is constructing the covered shed to facilitate and to safeguard the produce of the farmers from natural calamities and to give the shelter to the farmers. Farmers will bring the produce directly from farm gate to Market	Approved with an outlay of Rs. 25.00 Lakhs at 25% subsidy
53.	Construction of Cover Shed at AMC, Maheshwaram.	100.00	MARKETING - Being part of Marketing Infrastructure Construction of Cover Shed is supported for subsidy @ 25% with Maximum subsidy ceiling of Rs. 400.00 Lakhs under AMI sub-scheme of ISAM. Hence, eligible subsidy will be 25% of Rs. 1 Lakh = Rs. 0.25 Lakh.	Supported as per norm of RKVY-RAFTAAR.	yard and they display their produce in the shape of heaps in the covered sheds for auctioning. Existing covered sheds are not sufficient to cope-up the needs of the farmers produce at AMC, Suryapet and Maheshwaram. During the peak season the arrivals to the market yards may reach up to 200 MTs / day.	Approved with an outlay of Rs.25.00 Lakhs at 25% subsidy
54.	Establishment of Renewable Energy Device (Biogas Plant) at Gudimalkapur.	160.00		Not supported under RKVY. May seek funds from Ministry of New & Renewable Energy.		Not Approved

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
PJTS AGRICULTURAL UNIVERSITY						
	Flexi funds					
55.	Identify and promote high-yielding, machine-harvestable chickpea varieties in to increase income & livelihood opportunities of farmers living in rural and tribal areas of Telangana.	211.00	ICAR - The proposed project has been conceived well and is of importance for improving chickpea production and yields in Telangana. The identification, promotion and adoption of machine harvestable chickpea varieties will help in reducing cost of cultivation and making application of insecticides and other agro-chemicals ease at farmer's fields. Since harvesting and threshing will take less time, other post harvest losses will also be get reduced ensuring higher income per unit area of cultivation. In Year 1, cost of seed and contingencies required has been over	Supported. According to ICAR remark estimated funding support needs to be reduced.	In the first year the cost estimates under seed and contingencies has revised. There by, the total project cost been reduced from 375.25 to 332.9 lakhs and the 1st year (2018-19) project cost from 211.08 lakhs to 158.56 laks.	Approved with an outlay of Rs.158.56 Lakhs. To follow ATMA cost norms for trainings. Revised DPR to be submitted to the Govt. of India

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
			estimated. There is need to reduce estimated funding support requested. - ICAR strongly recommend consideration of said project of funding support of Rs. 150-160 Lakhs under RKVY.			
			<p>Extension Div. - Supported “in-principle”. The detail cost norms not provided.</p> <p>However, following ATMA cost norms for training of farmers may be followed: Interstate- Rs. 1250 per manday. Within State- RS. 1000 per manday. Within District- (Residential) Rs. 400/- per manday. Within District – Non-Residential)- Rs. 250/- per manday.</p> <p>For publication state may follow cost norms of ATMA of low cost publication i.e. Rs. 0.72 Lakhs/block.</p>		The cost norms followed under ATMA programmes will be adopted for organization of farmers trainings and exposure visits.	

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
	Value addition & resource characterization					
56	Resource characterization and Entrepreneurship development for scheduled caste & scheduled tribe communities in backward dist. of Telangana	520.00	<p>ICAR - Though the proposal has been prepared to establish infrastructures and capacity building programmes in agriculture for the targeted groups, the following observations are to be clarified/incorporated and re-submitted.</p> <p>Clarity is needed in the districts identified for the Projects: In executive summary (1st Para) it is indicated that the SCs are distributed throughout the state while, the STs are concentrated in the hilly forest areas of Khammam. Warangal and Adilabad districts. Whereas the project has been proposed in three selected districts of the state i.e Adilabad, Bhadrachalam Kothagudem and Nagar Kurnool dist.</p>	Not Supported in present form. Revised DPR may be submitted as per comments.	<p>As per the comments /observation raised on the DPR, the project was revised and resubmitted to ICAR on 14-8-2018. Approval is awaiting.</p> <p>Though, the SC's population is predominate in the erstwhile dist.of Karimnagar,Mahaboobnagar and Warangal, keeping in view the 3 agro-climatic regions of the state and presence of tribal communities in large no. the 3 dist. i.e.Adilabad,Bhadrachalam Kothagudem and Nagar Kurnool dist. were proposed as a operational dist.in the project DPR.</p>	<p>Approved with an outlay of Rs. 515.10 Lakhs.</p> <p>Revised DPR to be submitted to the Govt. of India</p>

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
			1. Modern soil testing laboratories: Under subcomponent-1, it is proposed to establish modern soil testing laboratories in KVK/RARS in the identified districts with the investment of 200 Lakhs. This may be confirmed that no Soil Testing Laboratory (STL) has been established at KVK under the support of ICAR or any other funded project. If any STL is/are existing, it may be upgraded to modern STL with the limited budget.		The existing soil testing labs in Adilabad and Nagar Kurnool dist. established in KVK/ARS needs some capital to refill and upgrade into modern labs. Whereas, the KVK in Kothagudem dist. is a new entity and needs establishment of new soil testing lab. to enable regular soil, plant and water testing and preparation of soil health cards.	
			2. Capacity Building of Extension Functionaries: Under sub-component-1 and 3 rd objective it is indicated that capacity building for extension functionaries in the selected districts. However, this proposed activity has not been reflected in the proposed project plan activities/activity chart.			

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
			3. Lack of quantified data: The project proposes capacity building, providing nutritional security to the stakeholders. But number of stakeholders to be trained/beneficiaries have not been indicated in the DPR.		The university experts (resource persons) will be utilized for imparting training to farmers, rural youth for soil, plant and water sample collection and interpretation of soil health cards.	
			4. Lack of information on Methodology: The Methodology for implementation of the project has been indicated as strategy at Pg No: 7. It is observed that the strategy for sub-component-II have been presented. However, further clarity is needed on formation of FPOs and entrepreneurship activities from farm gate to market through milk processing center of the University. A detailed strategy is to be adeed.		The farmers producers organization(FPO) will be formed with the help of NABARD. The existing SHG will also rope into the process.The detailed methodologyfor operationalization of the sub-component –I is furnished in the revised DPR.	
			No Strategy/methodology for Sub-component-I in the DPR.			

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
			5. Supporting research evidences: In the DPR, only two reviews have been placed to support the project proposal. Hence, it is suggested to include more research reviews to justify the nutritional status of tribal population (1 st para in Pg no. 6), Soil nutrients status in the selected districts (2 nd & 3 rd para of Pg no. 4) etc.		Supporting research evidence on soil major and micro-nutrient status in the proposed regions and the nutritional status is collected and incorporated in DPR.	
			6. The role of collaborative institutions (NBSS & LUP, NRSC, IIMR) under the project may be highlighted (Pg.No 8).		The NBSS & LUP, Nagpur and NRSC, Hyd services will be used in soil analysis and preparation of soil health cards. The NRSC services in preparation and mapping soil, water and crop/vegetation for effective planning of agric. developmental programmes.	
			7. The DPR may indicate Risk Analysis and additional expected outcome (Pg n: 10).			
			8. The project cost is 833 Lakhs. Out of which about Rs. 375 Lakhs (45% of the project cost) for construction, Rs. 270 Lakhs (32% of the project cost) for equipment, chemicals and furniture. Only about Rs. 180 Lakhs		The proposed cost estimates under infrastructural and furniture component has been reduced to 15-20% and added to the stake holders component (trainings/demonstration etc.,)	

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
			(23 % of project cost) for production testing, training, workshops, on farm trails etc.. for the stakeholder. As this project aims to improve the livelihood of the rural poor, the budget allocation for the stakeholders may be enhanced and expenditure towards infrastructure/furniture may be reduced accordingly.			
			In view of the above, it is suggested that the DPR may be revised and submitted.			
SKLTS HORTICULTURAL UNIVERSITY						
	Infrastructure & Assets					
58.	Molecular characterization of Tetranychid mite isolates by RAPD and ISSR markers.	86.00		Not Supported in absence of comments from ICAR.	Mite infestation is a serious problem in brinjal in Telangana; search for effective and safe management method for controlling the mite pests would benefit farmers and consumers through management of Mite pests. Hence ICAR - Recommended the project for funding under RKVY	Approved with an outlay of Rs. 86.00 Lakhs.

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
59.	Certificate Training Programme on Fruit nursery establishment and management for production of quality plant material in Telangana State.	67.00	Extension Div. - Supported. The cost norms proposed are within limits prescribed under ATMA guidelines. The above cost norms under ATMA are including all expenses like lodging, boarding, training material, stationary etc.	Not Supported in absence of comments from ICAR.	ICAR - Recommended the project for consideration	Approved with an outlay of Rs. 67.00 Lakhs.
60.	Transfer of technology (Farmers Training programmes) of Turmeric Research Station, Kammarapally.	8.00	ICAR - The ICAR now supports the above cited project proposals and recommends them to be funded under the RKVY. Extension Div. Training component of Rs. 14.00 Lakhs is supported “in-principle”. The detail cost norms not provided. However, following ATMA cost norms for training of farmers may be followed: Interstate- Rs. 1250 per manday Within State- Rs. 1000 per manday Within District- (Residential)- Rs. 400/- per manday Within District- Non-Residential_ RS. 250/- per manday.	Supported	ICAR - Recommended the project for consideration	Approved with an outlay of Rs. 8.00 Lakhs.

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
61.	Establishment Of Transfer of Technology Unit to the Farm on Agrotechniques of Medicinal and Aromatic Crops in Telangana State.	57.00	ICAR - The ICAR now supports the above cited project proposals and recommends them to be funded under the RKVY.Extension Div.Training component of Rs. 14.00 Lakhs is supported “in-principle”. The detail cost norms not provided. However, following ATMA cost norms for training of farmers may be followed:Interstate- Rs. 1250 per mandayWithin State- Rs. 1000 per mandayWithin District- (Residential)- Rs. 400/- per mandayWithin District- Non-Residential_ - RS. 250/- per manday.	Supported	ICAR - Recommended the project for consideration	Approved with an outlay of Rs.53.00 Lakhs. As per ATMA norms
	Infra Total	218.00				214.00
	Value Addition					
62.	Establishment of Center of Excellence in horticulture innovations for postharvest management (PHM) of Dry Chillies and Beans in Telangana State.	192.00		Not Supported in absence of comments from ICAR.	ICAR - Recommended the project for consideration	Approved with an outlay of Rs.192.00 Lakhs. As the ICAR has recommended the funding of the project under RKVY

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
63.	Establishment of vermi-compost unit for organic growing of medicinal & aromatic plants at medicinal & aromatic plants research station, Rajendranagar, Hyd.	6.00	INM - INM Division supports the component under new guidelines of PKVY wherein incentive will be provided to farmers for organic conversion, inputs, on-farm input infrastructure to be provided as DBT for direct farmers account @ Rs/ 310.00 Lakhs will be provided per cluster of 1000 ha each for inputs.	Supported as per PKVY norms Subject to approval of ICAR.	ICAR Comments not received	Approved with an outlay of Rs. 6.00 Lakhs. Subject to approval from ICAR.
PVNRT VETERINARY UNIVERSITY						
	Infrastructure and Assets					
64.	Establishment of infrastructure to support ongoing research on genetic improvement of local breeds of small ruminants (Deccani sheep and Mahabubnagar goats) at Livestock Research Station, Marikal, Mahabubnagar	150.00	ICR - The project lacks required technical details like number of animals (M/F) to be housed, size of the sheds/area to be fenced, etc. Above that, the objectives proposed cannot be achieved in the proposed time frame of one year.	Not Supported.	The revised project proposal will be submitted as per the recommendations	Not Approved

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
	Flexi funds					
65.	Development of Nutritional Strategies to Improve Reproductive Performanace in Dairy animals of Northern Telangana State, CVSc, Korutla, Dept. of Animal Nutrition.	69.00	ICR – The project proposal is good but the budget proposed is high & details of specific equipments, machinery to be purchased needs to be provided. Hence, The project proposal is recommended for funding RKVY.	Supported in principle the budget may be down sized & proposal may be revised accordingly.	As per the recommendations the Budget is reduced to Rs.45.00 Lakhs and resubmitted for Approval	Approved with an outlay of Rs. 45.00 Lakhs. The revised DPR to be submitted to GoI for consideration .
	Value Addition					
66.	Technological Intervention in utilization of crop residue/Agro industrial by products based balanced diets for augmenting the Livestock Production in Tribal Areas of Northern Telangana. CVSc, Korutla, Dept. of Animal Nutrition.	28.00	ICR – The project lacks details/size of infrastructure and the complete feed processing unit, etc. with its output capacity to support the objective envisaged.	Not Supported.	The revised project proposal will be submitted as per the recommendations	Not Approved

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
TS SEED & ORGANIC CERTIFICATION AUTHORITY						
	Infrastructure and Assets					
67.	Renovation of existing seed testing Laboratory at Rajendranagar.	200.00	<p>SEEDS DIV. –</p> <p>The amount proposed is very higher side.</p> <p>Seed Division may have no objection as SMSP norms. The total estimated cost for renovation of a seed testing laboratory with capacity of 10.000 seeds samples with area of 250 Square meters is Rs. 20.0 lakh. Financial Assistance of Rs. 10.00 lakh for civil work, Rs. 3.00 for electrical; work. Rs.3.00 for water supply and Rs. 4.00 lakh for other miscellaneous work will be provided for one seed testing laboratory, as per the requirements.</p>	Supported. Cost may be restricted to SMSP norms.	It is to submit that about 40000 seed samples are being tested in STL, Rajendranagar which may increase in future in line with heading of Telangana towards Global Seed Hub. Further it is to mention that the renovation is carried out in an area of 750 Square meters for which the estimates as per CPWD/PWD norms is Rs. 200.00 lakhs which were already submitted. Hence it is to submit that the proposed amount of Rs.200.00 lakhs is required for carrying out renovation of existing seed testing Laboratory at Rajendranagar.	Approved with an outlay of Rs.60.00 Lakhs.

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
68.	Renovation and restructuring of Head Office & O/o. the ADSC, Hyderabad.	112.00	SEEDS DIV. -The amount proposed is very higher side. The required construction work may be allowed as PWD/CPWD norms only.	Not Supported	Detailed breakup estimates are submitted as per CPWD/PWD norms wherein, the total amount is arrived to Rs.85.95 lakhs.	Approved with an outlay of Rs. 85.95.00 Lakhs. as per CPWD/PWD norms
69.	Construction of office building-cum seed storage godown at Siddipet and Suryapet.	300.00	SEEDS DIV. – The amount proposed is very higher side. The required construction work may be allowed as PWD/CPWD norms only.	Supported to the extent of CPWD/PWD norms whichever is lower. Detailed breakup estimate may be given.	As per the CPWD/PWD norms the amount for construction of office building-cum seed storage godown at Siddipet and Suryapet is arrived to Rs.360.00 lakhs for which the detailed breakup estimates are submitted.	Approved with an outlay of Rs. 300.00 Lakhs. as per CPWD/PWD norms
70.	Construction of office building-cum seed storage godown at Gadwal.	80.00	SEEDS DIV. – The amount proposed is very higher side. The required construction work may be allowed as PWD/CPWD norms only.	Supported to the extent of CPWD/PWD norms whichever is lower. Detailed breakup estimate may be given.	As per the CPWD/PWD norms the amount for construction of office building-cum seed storage godown at Gadwal is arrived to Rs.97.00 lakhs for which the detailed breakup estimates are submitted.	Approved with an outlay of Rs. 80.00 Lakhs. as per CPWD/PWD norms

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions			Further remarks	Justification by State Government	Resolution of SLSC		
TS SEED DEVELOPMENT CORPORATION LTD										
	Infrastructure and Assets									
71.	Construction of Seed processing plant cum godowns and allied works at Arempula, V.V. Palem, Chinchupally, Govindraopet, marrikunta, Sarangapur, Jeedimetla, Dhulapally and Nandhipahad.	1815.00	SEEDS DIV - The amount proposed is very higher side. The location wise capacity/size of propped seed processing plant has not been indicated.			Supported as per SMSP norms.	The Detailed Project Report has been submitted by preparing estimations as per SMSP (NMAET) norms. The Seeds Corporation is producing different crop seeds, Processing, Packing and stored in Scientifically constructed godowns suitable for Seeds to avoid Germination and damage of Seeds. The Storage should be done for different crop seeds in following manner: Paddy : 12 layers Soybean : 6 layers (max) Pulses : 10 layers Groundnut : 10 layers Bengalgram : 10 layers Considering the facility for storage of Seeds of different crop seeds the construction of godown is not possible to estimate as per capacity i.e., in MT. The estimations have been prepared as per Sq. Mtrs. and as per SMSP Norms only.	Approved with an outlay of Rs.1815.00 Lakhs as per SMSP norms		
			Construction of Plant building							
			The financial assistance for construction of building required for Seed processing plant and other supporting structure is available as under:							
			Annual capacity (MT)	Plant building and receiving shed (A)		Drying Platform (B)		Grant Total (Rs. in lakh) (A+B)		
			1000	450	31.5	100		1.2	32.70	
			2000	525	36.75	200		2.4	39.15	
3000	700	49.00	300	3.6	52.60					
4000	800	56.00	400	4.8	60.80					
5000	1000	70.00	500	6.0	76.00					
			Seed Division processing plant in respect, receiving shed and drying Platform etc as per SMSP norms mention above only.							

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC																												
72.	Seed Processing machinery and allied equipment at Arempula, Chinchupally and Jeedimetla.	591.00	SEEDS DIV - The amount proposed is very higher side. Grants-in-aid is available according to modular design of 1000 MT, 2000 MT, 3000 MT, 4000 MT and 5000 MT annual capacity seed processing capacity plants (wheat basis).	Supported as per SMSP norms.	The Detailed Project Report has been submitted by preparing estimations as per SMSP (NMAET norms).	Approved with an outlay of Rs.591.00 Lakhs as per SMSP (NMAET) norms																												
			<table border="1"> <thead> <tr> <th>Items</th><th>Annual Capacity (MT)</th><th>1000</th><th>2000</th><th>3000</th><th>4000</th><th>5000</th></tr> </thead> <tbody> <tr> <td>Main equipments etc.</td><td>Lakhs</td><td>27.90</td><td>32.90</td><td>47.10</td><td>56.20</td><td>62.80</td></tr> <tr> <td>Supporting equipments etc.</td><td>Lakhs</td><td>9.90</td><td>10.10</td><td>13.90</td><td>20.70</td><td>21.30</td></tr> <tr> <td>Total Cost</td><td>Lakhs</td><td>37.80</td><td>43.00</td><td>61.00</td><td>76.90</td><td>84.100</td></tr> </tbody> </table>	Items	Annual Capacity (MT)	1000	2000	3000	4000	5000	Main equipments etc.	Lakhs	27.90	32.90	47.10	56.20	62.80	Supporting equipments etc.	Lakhs	9.90	10.10	13.90	20.70	21.30	Total Cost	Lakhs	37.80	43.00	61.00	76.90	84.100			
Items	Annual Capacity (MT)	1000	2000	3000	4000	5000																												
Main equipments etc.	Lakhs	27.90	32.90	47.10	56.20	62.80																												
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Total Cost	Lakhs	37.80	43.00	61.00	76.90	84.100																												
	Flexi funds																																	
73.	Production incentive to Seed Production Farmers.	512.00	SEEDS DIV - In principle Seed Division may no objection as per NFSM/BGREI and NMOOP norms only. The comments from concerned Divisions may please be sought.	Not supported.	<ul style="list-style-type: none"> ➤ In which 415.15 lakhs were proposed (for seed producing farmers Foundation seed to Certified seed) as per the NFSM norms only. ➤ 37.00 lakhs were proposed for Breeder seed to Foundation seed producing farmers. It is requested for 50% subsidy on Breeder seed as per NFSM norms only. ➤ 60.00 lakhs were proposed for Purchase of Tarpaulins purchase safe storage of seeds at TSSDC, Godowns. 	Not Approved																												

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
Cooperation Department						
	Infrastructure and Assets					
74.	Construction of cover sheds.	3483.00		Supported as per CPWD/PWD norms whichever is lower.	Though proposals were submitted for Rs.34.83 Crores for construction of (129) Cover Sheds in the state of Telangana and as per minutes of the State Level Projects Screening Committee held on 25-06-2018 the revised proposals were submitted for construction of (10) cover sheds. Hence the project may be approved for Rs.270.00 Lakhs.	Approved with an outlay of Rs. 270.00 Lakhs
75.	Dry Bed platforms (109).	848.00		Not supported in absence of details.	Though proposals were submitted for Rs.8.48 Crores for construction of (106) Dry Bed Platforms in the state of Telangana. As per minutes of the State Level Projects Screening Committee held on 25-06-2018 the project were deleted. As per request of the District Coop. Officers and Societies now the proposals were submitted for construction of (10) Dry Bed Platforms with project cost Rs.80.00 Lakhs.	Not Approved
	Agriculture – Plant Protection					
76	Plant Protection control on Pink boll worm.	202.40	P.P Plant Protection Division does not have any cost norms. ICAR Pink boll worm in cotton (Boll	Supported as per RKVY-RAFTAAR norms.		Approved with an outlay of Rs. 202.40 Lakhs

Proj. prop. No.	Name of the Project	Total Amount Proposed	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
			<p>guard II) has become a serious problem in Central and South zone. The RKVY DPR Formulated for control of pink boll worm will be an important project. In fact, use of pheromone trap is one critical input for the integrated management of pink boll worm in Cotton Crop. But the other intervention based on monitoring of male moths in pheromone traps are essentially needed for its integrated management. The advisory issued in this regard from Central Institute for Cotton Research, Nagpur should be implemented based on the available pheromones trap data. The Farmers shall have to be educated in a comprehensive way so that they become aware of this technology and are able to make use for reducing the losses due to the insect and thereby increasing their incomes.</p> <p>In the light of above comments, the project proposal is recommended for funding under RKVY scheme.</p>			

Approval of Ongoing Projects:

(Rs. in Crores)

S. No.	Project Name	Physical (No.)	Financial	SLSC Comments
I	PJTS AGRICULTURAL UNIVERSITY			
1	Institute of Soil Health and Land Resources Management, AICRP on Micro and Secondary Nutrients, Rajendranagar.	1	5.83	Approved projects to take up during 2018-19
II	SKLTS HORTICULTURAL UNIVERSITY			
1	Establishment of Biotechnology lab, Strengthening of molecular research work at College of Horticulture, SKLTSHU, Rajendranagar	1	0.41	
2	Establishment of Pesticide Residue Analysis Laboratory for fruits and vegetables	1	1.04	
3	Establishment of seed processing infrastructure facilities for vegetable seed production and supply of nutritional home garden kits	1	0.30	
4	Center of Excellence for Floriculture	1	0.35	
	SKLTSHU Total	4	2.10	
III	PVNRT VETERINARY UNIVERSITY			
1	Establishment of feed quality analytical laboratory at C.V.Sc., R'Nagar	1	0.25	
Grand Total		6	8.18	

The State Level Sanction Committee has sanctioned the following Sector wise Projects to be implemented during 2018-19 as shown below:

(Rs. in Crores)

S. No.	Department Name	No. of Projects	Amount	
			Proposed	Approved during SLSC
1	Agriculture	16	206.84	165.69
2	Horticulture (Incl. Sericulture)	12	53.11	46.29
3	Animal Husbandry	5	37.6	37.05
4	Fisheries	4	8.73	4.29
5	Dairy Development	1	25.87	12.93
6	Agriculture Marketing	5	7.1	0.85
7	PJTSAU	3	7.31	6.74
8	SKLTSHU	10	4.16	4.12
9	PVNRTVU	4	2.47	0.45
10	TSSOCA	4	6.92	5.26
11	TSSDCL	1	29.18	24.06
12	Cooperation Department	1	43.31	2.7
	Agriculture & Allied Total	66	432.6	310.43
	2% Admin Cost		7.78	6.17
	Normal RKVY Total	66	440.38	316.6
	Sub-Scheme (CDP)	1	0.18	0.18
	Ongoing projects	6	8.18	8.18
	Grand Total	73	448.74	324.96

Additional New Projects proposed in the SLSC:

(Rs. in Crores)

S. No.	Project Name	Unit	Physical	Financial	SLSC Comments
I	Animal Husbandry				Animal Husbandry sector is requested to submit the Detailed Project Reports (DPR) to DAC&FW for clearance of project.
1	Mobile Veterinary Clinic (Animal Ambulance)	No.	50	22.00	
Total				22.00	

The committee has approved the proposal of ATMA Action Plan for the year 2018-19 with an outlay of Rs. 3300.00 Lakhs as shown below:

(Rs. in Lakhs)


S. No.	Activity	Fund Required		Total Budget
		Central (60%)	State (40%)	
1	State Nodal Cell	40.980	27.320	68.300
2	SAMETI	69.540	46.360	115.900
3	ATMA at District Level			
a	Farm Oriented Activities	570.875	380.584	951.4590
b	Farm Inf. Dissemination & Technology refinement	78.652	52.435	131.0870
c	Agriculture Technology Refinement	39.662	26.442	66.1040
d	Administrative Expenses	1165.140	776.760	1941.900
e	Innovative Activities	15.150	10.100	25.2500
	GRAND TOTAL	1980.000	1320.000	3300.000


The Chief Secretary/ Chairman SLSC, RKVY has emphasized on the following points:

- The Concerned HODs were requested to pursue the matter with the respective Ministries of Govt. of India and get the projects approved.

While, concluding the meeting the APC & Prl. Secretary (Agril & Coop)/ Vice Chairman and Member Secretary, SLSC, RKVY has thanked the Director, Directorate of Oil Seeds Development, Govt. of India official and to all the other members and emphasized that the projects under RKVY must be implemented with utmost care, duly adhering to the comments made by the DAC&FW and other Norms in vogue.


Commissioner Agriculture


APC & Prl. Secretary (A&C)/
Vice Chairman & Member Secretary,
SLSC, RKVY


Chief Secretary/
Chairman SLSC, RKVY

Annexure

List of participants attended the 7th State Level Sanction Committee meeting of RKVY-RAFTAAR held on 23-08-2018 at 4:00 PM in the Conference Hall, C-Block, 3rd Floor, Secretariat, Hyderabad, Telangana.:

S. No	Name of the Officer	Designation
	Government of India Official	
1	Sri. Bipul Kumar Srivastava	Director, Oil Seed Development
	SLSC Members	
1	Sri. S. K. Joshi, IAS	Chief Secretary & Chairman SLSC, RKVY
2	Sri. C. Partha Sarathi, IAS	APC & Prl. Secretary (A&C)/ Vice Chairman, Member Secretary SLSC, RKVY
3	Sri. Ajay Misra, IAS	Spl. Chief Secretary
4	Sri. S.K. Sultania, IAS	Prl. Secretary, AH, DD & F
5	Dr. M. Jagan Mohan, IAS	Commissioner of Agriculture
6	Sri. M. Veera Brahmaiah, IAS	Commissioner of RCS
7	Dr. Suvarna, IFS	Commissioner of Fisheries
8	Dr. D. Venkateswarlu	Director of Animal Husbandry
9	Sri. L. Venkatram Reddy	Director of Horticulture
10	Sri. G. Srinivasa Rao	MD, TSDDCF
11	Smt. G. Lakshmi Bai	Director of Marketing
12	Dr. K. B. P. Raghavender	Director of Research, PVNRTVU
13	Dr. Jagadeeshwar	Director of Research, PJTSAU
14	Dr. A Bhagwan	Director of Research, SKLTSHU
	Other Officials	
1	Dr. K. Keshavulu	Director, TSSOCA
2	Dr. V. Ramulu	Principal Scientist, PJTSAU
3	Dr. Suresh Rathod	Professor LFE, PVNRTVU
4	Sri. N. Bhasker	Manager (Finance), TSSDCL
5	Smt. K. Vijaya Gowri	JDA(RKVY)
6	Sri. S. Balu	JDA (Fertilizers)
7	Sri. K. Venu Gopal	DD Horticulture
8	Smt. K. Nagamani	DDA (ATMA)
9	Smt. M. Shylaja	DDA (FM/IT/PKVY)
10	Sri. N. Mohan Reddy	DDA (PP)
11	Sri. Siva Prasad	DDA (Seeds)
12	Sri. S. Murali Krishna	DD (Fisheries)
13	Smt. Madhavi	DDA (NFSM)
14	Dr. N. Laxmi Manjusha	DD (Projects)
15	Sri. M. Venugopal Sharma	Dy. Registrar
16	Smt. S. S. Beena	ADA (RKVY)
17	Sri. B. Shyam Sunder Reddy	ADA (FM)
18	Smt. D. Usha Rani	ADA (Seed)
19	Dr. B. Giri Prasad	Asst. Director, AH
20	Sri. Masood Khan	ADA IT Cell
21	Smt. K. Padmaja	ADA(NFSM)
22	Sri. CH. Rudra Murthy	ADA (RSS & ATMA)
23	Sri. S. Surender Rao	Consultant, RKVY
24	Smt. G. Rohini	Seed Certification Officer
25	Smt. M. Madhavi	Horticultural Officer