

**MINUTES OF THE FOURTEENTH MEETING OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY) HELD ON 30.07.2018 AT 11.00 AM IN COMMITTEE ROOM NO. 1 OF SECRETARIAT, JAIPUR**

The meeting was presided over by the Chief Secretary, Government of Rajasthan. The list of participants is enclosed at Annexure A.

Additional Chief Secretary, (Agriculture & Horticulture) GOR welcomed all the members of committee and explained the purpose of convening meeting of the State Level Sanctioning Committee (SLSC). For the 14<sup>th</sup> SLSC meeting, Dr. Subhash Chandra, Director, Millets Development, GOI on behalf of Ministry of Agriculture & Farmers Welfare was present in the meeting.

Commissioner, Agriculture & Member Secretary, SLSC explained in brief about RKVY- RAFTAAR:

- I. GOI has changed the name of Scheme from RKVY to RKVY-RAFTAAR.
- II. GOI has changed the streams and 70% of total allocation of funds has been allocated under following steams :
  - A. Regular RKVY-RAFTAAR -70% of annual outlay will be allocated among States as per criteria under following heads.
    - a. Infrastructure & Assets : 50% (of 70%) of regular RKVY-RAFTAAR outlay-
      - i. Pre-harvest : 20% (of 50%) of allocation under Infrastructure & Assets.
      - ii. Post-harvest: 30% (of 50%) of allocation under Infrastructure & Assets.
    - b. Value addition linked production projects (agribusiness models) that provide assured/ additional income to farmers including Public Private Partnership for Integrated Agriculture Development (PPPIAD) projects- 30% (of 70%) of regular RKVY outlay.
    - c. Flexi funds- 20% (of 70%) of regular RKVY-RAFTAAR outlay. States can use this fund for supporting any projects as per their local needs preferably for innovative activities in agriculture and allied sectors.
  - B. RKVY-RAFTAAR special sub-schemes – 20% of total annual outlay - based on national priorities as notified by Govt. of India from time to time for development of region and problem specific areas.
  - C. Innovation and agri-entrepreneur development - 10% of annual outlay-for encouraging innovation and agri-entrepreneurs through skill development and financial support. It will support incubatees, incubation centers, KVKS, awards etc. These funds will be with Central Govt. (DAG&FW) including 2% of administrative costs at the Centre. In case the funds are not utilized, they will be diverted to regular RKVY and sub-schemes.
  - III. The project period of all new and on-going projects which are proposed for more than two years. As per GOI direction, the project period will be upto two years (2018-19 and 2019-20) only.

The agenda items were discussed and the following decisions were taken:-

1. **Agenda Item No. 1: Confirmation of minutes of last meeting held on 28-06-2017 (13<sup>th</sup> meeting):**

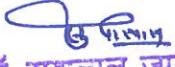
The Committee confirmed the minutes of the 13<sup>th</sup> SLSC meeting held on 28.06.2017.
2. **Agenda Item No.2: Financial progress under RKVY during 2017-18:** The Department-wise and scheme wise expenditure of ₹ 39582.00 Lacs incurred during the year 2017-18 against the available funds of ₹ 40625.00 Lacs was placed before the Committee. GOI has revaluated the unspent balance of ₹ 800.00 lacs. The committee noted the same.

  
(**मृ. सुवालाल जाट**)  
संयुक्त निदेशक कूपी (गार.के.दी.आई.)

3. **Agenda Item No.3 : Ex Post -Facto Approval :** Ex post-facto Approval of proposals which were taken on file by CS & Chairman SLSC during 2017-18 for clearance of pending liabilities of projects, and for ongoing projects of 2017-18 was placed before the committee. SLSC has given approval of following ex-post facto sanctions for the year 2017-18:

S. No.	Details of project	Project Period	Total Project Cost	Approved fund 2017-18	Proposed Amount for Approval	Decision taken by SLSC
A	<b>Agriculture Department</b>					
	<b>Pending liabilities</b>					
1	Farm Pond (Khet Talai)(of 2016-17)Dt. 24.10.2017	yearly	24324.53	124.75	24.75	Approved
2	Farm Pond (Pucca) Water Storage Tank (of 2016-17) Dt. 24.10.2017	yearly	5065.00	177.27	94.35	Approved
3	Promotion of Organic Farming (of 2013-14 & 2014-15) Dt. 13.01.2018	yearly	535.00	21.00	21.00	Approved
	<b>Ongoing Project</b>					
1	Additional Fodder Development Programme Dt. 13.01.2018	yearly	775.50	775.50	375.50	Approved
B	<b>Horticulture Department</b>					
1	Strengthening of Various Rajhans Nurseries Dt. 13.05.2018	2017-218 to 2018-19	1396.98	700.00	Approval for construction of boundary wall in Malarana Dungar, Swaimadhopur in the same project cost	Approved
C	<b>Forest Department</b>					
1	Watershed Development in the Catchment of Flood Prone River Banas & Luni District-Bhilwara, Pali, Bundi & Tonk Dt. 23.03.2018	2017-18 to 2019-20	2345.45	1196.96	Amount was modified as Rs 69.90 instead of Rs. 121.92 for Watershed area of Bhawpura (Dhanugaon) in Bundi District. The project cost will be revised to Rs. 2293.43 lacs.	Approved

4. **Agenda item no. 4 : Letters from Govt. of India:** Ministry of Agriculture and farmers welfare, Department of Agriculture , cooperation & farmers welfare, GOI has issued letters regarding allocation to State, Inter State allocation for the year 2018-19 & Revalidation of Unspent balance as on 1-4-2018 from the releases made during 2017-18 were noted by SLSC.

  
**(डॉ. सुवालाल जाट)**  
 संयुक्त निदेशक कमि (आरक्ष. रा.आई.)

**5. Agenda item No 5- New Project Proposals for 2018-19:**

Agenda was discussed in detail and following decisions were taken:

- I. Commissioner, Agriculture informed that, GOI comments / observations have been received. Most of the projects except following projects are supported by GOI under RKVY.
  - i. Horticulture Department Project: Establishment of Tissue Culture Laboratory for Pomegranate at COE, Bassi, Jaipur
  - ii. Animal Husbandry Department Project: Animal Health Management Programme for Aspirational Districts (Dholpur, Karauli, Jaisalmer, Sirohi & Baran ): Only Procurement of Medicine for aspirational districts only and cost of production and procurement of vaccine for all districts was approved as per GOI recommendation. Other activities are not approved. Hence, total project cost comes to Rs. 2778.00 Lacs instead of Rs. 5731.20 lacs for two years. For the year 2018-19 Rs. 100.00 lacs was approved
  - iii. Strengthening of State/Regional Departmental Institutions: Only 6 Departmental Training Institutes are approved. Strengthening of Departmental offices are not approved. Hence, Total Project Cost comes to Rs. 50.00 Lacs instead of 450.00 lac for two years. For the year 2018-19 Rs. 25.00 lacs was approved .
- II. 34 New Projects proposals for total cost of ₹ 44657.59 Lacs, out of which Rs. 7380.65 lacs only to be spent in year 2018-19 were presented before SLSC. 33 New projects for total cost of Rs. 44412.04 lacs out of which Rs. 7380.65 lacs for 2018-19 have been approved by SLSC. Details are given at Annexure- I
- III. Following decisions were taken in the SLSC :
  - i. Project for Establishment of Tissue Culture Laboratory for Pomegranate at CoE, Bassi, Jaipur- proposed by Horticulture Department was not approved.
  - ii. Baran instead of Barmer district is to be included in Project for Animal Health Management Programme for Aspirational Districts - proposed by Animal Husbandry Department.
  - iii. Project of “An Approach towards to Farmers Income Enhancement in Barmer District of Rajasthan” was approved as Normal-RKVY instead of aspirational district- proposed by Jodhpur Agriculture University.
  - iv. Project of “Development and dissemination of innovative value added chicken meat products for enhancing income of small scale poultry producers” was approved in principle subject to comments from Ministry of Food Processing, GOI- proposed by RAJUVAS.
  - v. 6 new projects Watershed Development projects were approved and to be implemented as per cost norms of PMKSY-Watershed Development. Forest Department may ensured that the proposed project in the instant proposal do not overlap with the WDC-PMKSY projects being implemented in the Udaipur district. Forest Department is also these activities have been drawn from DIP of PMKSY. Besides, it has to be included in Annual Action Plan (AAP) of PMKSY in 2018-19- proposed by Forest Department.

**6. Agenda item No. 6 –Requirement of funds for on-going projects during 2018-19 :** Requirement of funds for on-going projects of Rs.26277.33 Lacs were approved for the year 2018-19 as per the guidelines of RKVY. The project wise details are at Annexure –II.

**7. Agenda item no. 7 : Clearance of Pending Liabilities of on-going projects of 2017-18 during current financial year 2018-19:** The SLSC approved the funds for projects where Committed liabilities of ₹ 2794.75 Lacs have been incurred before 31st March 2018. The project wise details are enclosed as Annexure-III.

**8. Agenda item No. 8 –Proposal for Administrative cost under RKVY for 2018-19:** Proposal for Administrative cost ₹ 500.00 lacs under RKVY were approved as per details at Annexure IV.

**9. Agenda Item No. 9 – Proposals for ongoing projects to be dropped:** Total 11 ongoing projects approved in earlier SLSC meeting were dropped on account of scarcity of funds and revised guidelines of RKVY-RAFTAAR. The details of dropped ongoing projects are given at Annexure- V.

**10. Table Agenda:**

With the permission of the Chair, 11 new projects were submitted by Different Departments/ Agencies. Total cost of proposed projects of Rs. 11904.25 lacs and funds proposed for the 2018-19 of Rs. 4489.12 lacs after the agenda note was circulated for consideration of SLSC for approval. The following decisions were taken by SLSC:

- i. Out of 11 projects 10 new projects were approved unanimously by SLSC. The Project wise details, funds required and decision taken are given at Annexure-VI.
  - ii. One project of “Integrated Agriculture Development of Soybean , Mustard & Coriander crops in the district of Kota & Baran (Govt.: 1172.52, Private: 1179.77, Farmer: 131.66)” submitted by Private Company LTC Commercial Pvt Ltd. Jaipur under PPPIAD stream, Director, Millets Development, GOI suggested that principally the project may be approved as per PPPIAD guidelines of RKVY-RAFTAAR but comments from Ministry of Agriculture and Farmers Welfare may also be obtained before execution of project. SLSC agreed upon that and decided that DPR may be send to RKVY division, GOI for comments.
  - iii. 5 on-going projects of Kota Agriculture University were approved to implement projects during 2018-19 from existing funds. The Details are given at Annexure-VII.
11. Instead of commencing a separate meeting of ATMA-SLSC ( Because both SLSCs have same members), ATMA- SEWP 2018-19 was also submitted to SLSC for approval as per GOI direction. ATMA -SEWP plan for ₹ 7535.39 Lacs was approved by SLSC as per ATMA guidelines and norms for the year 2018-19. The details are given at Annexure-VIII.

The meeting ended with a vote of thanks to the Chair.

This bears approval of the Chief Secretary & Chairman SLSC, Rajasthan.

  
(Vikas Sitarmji Bhale)

Commissioner , Agriculture  
Member Secretary, SLSC

Copy is forwarded for information and necessary action to following:

1. Secretary, Government of India, Ministry of Agriculture & Farmers Welfare, Deptt of Agri. Cooperation & Farmers Welfare, Krishi Bhawan, New Delhi-110001
2. Joint Secretary ( RKVY), Govt. of India, Ministry of Agriculture & Farmers Welfare, Deptt of Agri. Cooperation & Farmers Welfare, Krishi Bhawan, New Delhi -110001
3. Advisor(Agriculture), NITI Aayog, Parliament Street, New Delhi-110001
4. Director (RKVY) Govt. of India, Ministry of Agriculture & Farmers Welfare, Deptt of Agri. Cooperation & Farmers Welfare, Krishi Bhawan, New Delhi-110001
5. Director, Millets Development, Directorate of Millets Development, Jaipur, Kendriya Sadan, Sector-10, Vidhyadhar Nagar, Jaipur.
6. Vice Chancellor, Swami Keshwanand Rajasthan Agriculture University (SKRAU), Bikaner.
7. Vice Chancellor, MPUAT, Udaipur
8. Vice Chancellor, RAJUVAS, Bikaner
9. Vice Chancellor, SKN Agri Uni. Jobner
10. Vice Chancellor, Agriculture University, Kota, Borkheda Farm PB No 20 GPO Nayapura, Kota
11. Vice Chancellor, Agriculture University, Jodhpur, Agri Research Farm Mandore, Jodhpur
12. Principal Chief Conservator of Forest, Aranya Bhavan , Jhalana , Jaipur.
13. P.S. to Chief Secretary, Government of Rajasthan
14. PS to Addl. Chief Secretary, Finance, Government of Rajasthan
15. PS to Addl. Chief Secretary, Animal Husbandry, Gopalan, Fisheries, Government of Rajasthan
16. PS to Addl. Chief Secretary, (Agriculture & Horticulture), Government of Rajasthan
17. PS to Principal Secretary (RD & PR) Government of Rajasthan
18. PS to Principal Secretary, Planning, Government of Rajasthan.
19. PS to Principal Secretary, Water Resources, Government of Rajasthan
20. PS to Principal Secretary, Forest & Environment, Government of Rajasthan.
21. PS to Commissioner, Agriculture, Pant Krishi Bhawan, Jaipur.
22. Commissioner, WD & SC, Pant Krishi Bhawan, Jaipur.
23. Director, Horticulture Department, GOR,
24. Joint. Secretary, Agriculture (Gr-I) Department, Secretariat, Jaipur
25. Director, Animal Husbandry, GOR, Pashudhan Bhawan, Jaipur
26. Director, Fisheries, GOR. Pashudhan Bhawan, Jaipur
27. Registrar, Co-operative Society, Jaipur
28. Administrator, RSAMB, Krishi Bhavan Jaipur
29. Director, Gopalan Department, Pashudhan Bhawan, Jaipur
30. Directior, SAMETI, (ATMA) SIAM Durgapura, Jaipur.

  
(Dr SUWALAL JAT)  
Joint Director Agriculture, (RKVY)

Annexure-A

**List of Participants**

S.N.	Name of Participants	Designation / Department
1.	Smt. Neel Kamal Darbari	Additional Chief Secretary, Agriculture, GOR
2.	Dr. Subhash Chandra	Director (Millets) to GOI
3.	Sh. Khemraj Chaudhary	Additional Chief Secretary, AH, Gopalan, Fisheries Deptt., Jaipur
4.	Sh. Vikas Sitaramji Bhale	Commissioner, Agriculture
5.	Sh. Surendra Kumar Solanki	Special Secretary, Finance (Expenditure) Deptt., Jaipur
6.	Sh. Deepak Nandi	Administrator, RSAMB, Jaipur
7.	Sh. Rajan vishal	Registrar, Cooperative, Deptt., Jaipur
8.	Sh. Rajendra Singh Kain	PD Cum Joint Secretary (EGS)
9.	Sh. S.P. Singh	Joint Secretary, Agriculture (Gr.-I), GOR
10.	Smt. Shakuntala Singh	Joint Secretary, Planning
11.	Dr. Sailesh Sharma	Director, Animal Husbandry
12.	Dr. Lal Singh	Director, Gopalan
13.	Sh. M.L. Gupta	Director (PHM) RSAMB
14.	Dr. Balraj Singh	Vice -Chancellor, AU, Jodhpur
15.	Sh Ajay Gupta	CCF, FPRP, Jaipur
16.	Dr. D.N. Pandey	APCCF (Soil Conservation), Forest Deptt.
17.	Sh. M.R. Doodi	C.E./WRD
18.	Dr. Pratap Singh	Director Research, AU, Kota
19.	Dr. RK Singh	Director Research, RAJUVAS, Bikaner
20.	Dr. V.K. Yadav	Director Research, SKNAU, Jobner
21.	Sh. Pankaj Agrawal	Addl., RCS. Processing
22.	Dr. Anand Sejra	Addl. Director (Monitoring) Animal Husbandry Deptt.
23.	Sh. Bal Ram Meena	Add. CE, RSAMB, Jaipur
24.	Dr. R.S. Rathore	Incharge RKVY, SKRAU, Bikaner
25.	Dr. S. K. Sharma	ZDR, MPUAT, Udaipur
26.	Sh. L.N. Kumawat	Addl. Dri. Agri. (Ext.)
27.	Sh. Mana Ram Choudhary	Addl. Dri. Agri (Coordination)
28.	Sh. K.L. Bairwa	SE (SS) WRD
29.	Dr. K.P. Singh	Joint Director Animal Husbandry Deptt.
30.	Dr. S.S. Shekhawat	Joint Director, Horti. (Ext.)
31.	Dr. Suwa Lal Jat	Jt. Dir. Agri. (RKVY)
32.	Sh. Kuldeep Bhardwaj	Dy. Dir. Agri., (RKVY)
33.	Sh. Devishankar Sharma	A.D. Fisheries
34.	Dr. GS Gautam	RAJUVAS, Bikaner
35.	Sh. R.K Sanganaria	A.M (BD) RCDF, Jaipur
36.	Dr. Poonam Choudhary	Assist. Dir. Agri., (RKVY)
37.	Smt. Kushboo Arya	Agriculture Officer (RKVY)

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 (डॉ. सुवालाल जाट)  
 संयुक्त नियेशक कृषि (आर.के.पी.आई.)

Approval of New Projects under RKVV during 2018-19

S.N.							Name of Project		Project period	Total Project Cost	Fund proposed for 2018-19	Stream	Comments /Observationsfrom the respective divisions of GOI	Further remarks by GOI	(Rs. In Lacs)	Decision taken by SLS/C
A	Agriculture															
	Flexi Fund															
1	Training of Seed certification Officials, workshop of seed producer & outreach programme for organic certification	2018-19	12.00	12.00	Flexi Fund	Comments as below-@	Approved as per SMSP / ATMA norms. Fund cannot be utilized from entrepreneurship component of RKVV.	Supported as per ATMA norms								
	Pre Harvest -Infra.	2018-19 to 2019-20	2340.00	810.00	Pre-Harvest	Comments as below-@	In view of comments of M/o Water Resources the project may be justified. Funding is available for 2 years only	Approved subject to Technical clearance from Water Resource Department for two years only								
2	Water resources development to ensure livelihood through agriculture and allied activities for rural poors for district Banswara-By NM Sadguru water and development foundation, Banswara															

① Division: In principle Seed Division may have no objection.Under SMSP, training on seed related activities is available to the officials of State Government, Seed Corporations, Seed Certification Agencies, Cooperatives, Private Sector, Seed Dealers and Farmers according to their needs. The concerned organizations may select the targeted persons for training. The financial assistance of Rs. 2.00 lakh is available for one training of 25 persons for 5 days training course. Extension Division: Supported, as the proposed cost norms is equal to the approved cost norms of ATMA

  
 (दॉ. सुधाकर कट्टी (जारक.सी.आई.)  
 संघरक्षण निवेशक कृषि (जारक.सी.आई.)

## New Projects

## Annexure - I

S.N.	Name of Project	Project period	Total Project Cost	Fund proposed for 2018-19	Stream /Observationsfrom the respective divisions of GOI	Further remarks by GOI	Decision taken by SLSC
1	@@Extension Division: Supported in-principle. Detailed cost norms have not been provided. However, State may follow the cost norms provided under NFSM for the Kharif and Rabi crops. For other crop which are not included under NFSM. Approved ATMA cost norms i.e. Rs. 400/- acre may be adhered to NRM/RFS: As seen from the proposal, SLPSC recommended due to not being covered under PMKSY (WD & SC and WRD).NM Sadguru Water and Development Foundation is an NGO. Only 6 nos. Lift Irrigation scheme and 4 nos. of Water Harvesting structures have been proposed with cost estimate of Rs. 2340 lakh.No cost estimate is given either for Lift irrigation or WHS. State may be requested for detailed proposal before it is considered as funds have to be judiciously utilized. Also, RKVV division may decide whether funds could be provided to an NGO under RKVV	MoWR: One of the objectives of the proposal is to improve the Ground water condition in the area. However ground water situation, formation (Hard rock/Soft rock), drainage, topography etc. not included in the proposal. As per data of CGWB, the pre-monsoon water level in Gangdhar was 11.8 m bgl in May,2017 and it was 8.69 m bgl in post-monsoon period-November, 2017. (All the water harvesting structures are proposed in Gangdhar Tehsil). As per dynamic ground water resources, 2013, the stage of ground water development in Dag block/Panchayat Samiti is 89% and it falls under 'safe' category. Details and designs of proposed check dams as artificial recharge structures are not included, the examination of suitability of such structures would essentially require detailed analysis of rainfall and runoff, volume of water available, recharge possibility of ground water, prevailing water table etc. hence, it is difficult to ascertain the feasibility of Water Harvesting structures due to lack of above information. The Manual on Artificial Recharge structures published by CGWB is available on the website ( <a href="http://www.cgwh.gov.in">www.cgwh.gov.in</a> ) and can be referred for technical guidance in planning the water conservation / recharge structures.	2018-19 to 2019-20	2470.00	910.00	Pre-Harvest	Approved subject to Technical clearance from Water Resource Department for two years only
2	Water resources development to ensure livelihood through agriculture and allied activities for rural poors for district Jhalawar-By NM Sadguru water and development foundation, Jhalawar					In view of comments of M/o Water Resources the project may be justified. Funding is available for 2 years only.	
3	#NRM/RFS: As seen from the proposal, SLPSC recommended due to not being covered under PMKSY (WD & SC and WRD), NM Sadguru Water and Development Foundation is an NGO. Only 4 nos. Lift Irrigation scheme and 4 nos. of Water Harvesting structures have been proposed with cost estimate of Rs. 2340 lakh.No cost estimate is given either for Lift irrigation or WHS. State may be requested for detailed proposal before it is considered as funds have to be judiciously utilized. Also, RKVV division may decide whether funds could be provided to an NGO under RKVV.	MoWR : One of the objectives of the proposal is to improve the Ground water condition in the area. However ground water situation, formation (Hard rock/Soft rock), drainage, topography etc. not included in the proposal. As per data of CGWB, the pre-monsoon water level in Gangdhar was 11.8 m bgl in May,2017 and it was 8.69 m bgl in post-monsoon period-November, 2017. (All the water harvesting structures are proposed in Gangdhar Tehsil). As per dynamic ground water resources, 2013, the stage of ground water development in Dag block/Panchayat Samiti is 89% and it falls under 'safe' category. Details and designs of proposed check dams as artificial recharge structures are not included, the examination of suitability of such structures would essentially require detailed analysis of rainfall and runoff, volume of water available, recharge possibility of ground water, prevailing water table etc. hence, it is difficult to ascertain the feasibility of Water Harvesting structures due to lack of above information. The Manual on Artificial Recharge structures published by CGWB is available on the website ( <a href="http://www.cgwb.gov.in">www.cgwb.gov.in</a> ) and can be referred for technical guidance in planning the water conservation / recharge structures.					
	<b>Total Agriculture</b>			<b>4822.00</b>	<b>1732.00</b>		

  
 (मेरि सुधालाल सुधि (आरके.सी.आर्क))

S.N.	Name of Project	Project period	Total Project Cost	Fund proposed for 2018-19	Stream	/Observations from the respective divisions of GOI	Further remarks by GOI	Decision taken by SLSLC
<b>B</b>	<b>Horticulture</b>							
	<b>Pre Harvest -Infra.</b>							
1	Technology Transfer of specific crops	2018-19 to 2019-20	500.00	100.00	Pre-Harvest	Comments as below -##	Supported as per MIDH / ATMA norms.	Approved as per MIDH/ATMA norms for two years only
	## MIDH: Supported as per MIDH/ATMA norms.							
	a. Training - 60.00 lacs;							
	Extension Division : Supported in-principle. The proposed cost norms are at higher side. ATMA cost norms for two day training of farmers may be adhered; Within District (Residential) – Rs.400/- per manday/Within District (Non-Residential) – Rs.250/- per manday.							
	b. Seminar - 20.00 lacs							
	c. Fair - 20.00 lacs							
	Extension Division Supported As the cost norm is equal to ATMA cost norm							
2	Establishment of Tissue Culture Laboratory for Pomegranate at CoE, Bassi, Jaipur	2018-19 to 2019-20	245.55	0.00	Pre-Harvest	MIDH :Supported as per MIDH norms subject to produce a minimum of 25 lakh plants/year of mandate crops (or which protocols are available for commercial use.	Not supported as SLPSC has not recommended the project.	Not Approved
3	Solar Water Pumping Programme for Hi-Tech Horticulture/Agriculture	2018-19 to 2019-20	21101.00	500.00	Pre-Harvest	MIDH: Not covered under MIDH. Comments may be obtained from M&T and RFS Division. M&T Supported as per MNRE norms.	Supported as per MNRE norms. Project should be recast for 2 years.	Approved as per MNRE norms for two years only

(डॉ. सुदाकर जोशी (आरके.टी.आर्ट))  
संयुक्त निदेशक कुष्ठि (आरके.टी.आर्ट)

S.N.	Name of Project	Project period	Total Project Cost	Fund proposed for 2018-19	Stream	Comments /Observations from the respective divisions of GOI	Further remarks by GOI	Decision taken by SLSAC
4	<b>Post Harvest -Infra.</b>	2018-19	1000.00	1000.00	Post-Harvest	MIDH: Not covered under MIDH. May be considered as per RKVY norms.	In principle supported, subject to submission of DPR. The detailed cost break-up, duly verified by the Administrative head of the concerned institution and the administrative head of the State Department concerned must be included in the project proposal.	Approved
	<b>Total Horticulture</b>			22846.55	1600.00			

  
 (जॉ. सुभालाल झा)  
 संयुक्त नियंत्रक कूषि (आरके.सी.आर्क)

**New Projects**

**Annexure - I**

S.N.	Name of Project	Project period	Total Project Cost	Fund proposed for 2018-19	Stream	Comments /Observations from the respective divisions of GOI	Further remarks by GOI	Decision taken by SLSC
C	<b>Animal Husbandry Department</b>							
1	<b>Flexi Fund</b>							
	1 Animal Health Management Programme Programme for ( Dholpur, Karauli, Jaisalmmer,Sirohi & Baran )	2018-19 to 2019-20	2778.00	100.00	Flexi Fund	Comments as below ###	Supported subject to compliance of comments of DAHID&F.	Procurement of Medicine for aspirational districts only vide GOI letter No. K-111025/1/3/2018- 19 dated 26th June 2018 and Cost of production and procurement of vaccine for all districts approved for two years only

E:

## Supported Following Components subject to compliance of comments of DAHID&F:

Cost of Production & Procurement of Vaccine: LII & DC, DAHID&F: The proposal is supported for the year 2018-19 subject to the condition that there is no duplication of activities under ASCAD component of LH&DC Scheme.

Cost of Vaccination: LII & DC, DAHID&F: The proposal is supported for the year 2018-19 subject to the condition that there is no duplication of activities under ASCAD component of LII&DC Scheme

Cost of Production & Procurement of Brucella Vaccine: LII & DC, DAHID&F The proposal is supported for the year 2018-19 subject to the condition that there is no duplication of activities under other component of LH&DC Scheme.

Cost of Medicine in 5 Aspirational Districts: , LII & DC, DAHID&F: The proposal is not supported as there is no provision of procurement of medicines under the LII & DC scheme

Not Supported Following Components:

Infrastructure development for Quality Veterinary Services in Aspirational Districts LII & DC, DAHID&F: The proposal is not supported as a sum of Rs. 30.00 lakh Central Share per aspirational district has been allocated during 2018-19 under the ESVIDC Component of LII & DC Scheme. Hence the State may be requested to submit proposal under the said component

Miscellaneous Expenses (Transportation of vaccines / medicines, Computerization, Man with machine, Monitoring etc), LII & DC, DAHID&F The proposal is not supported as there is no provision of miscellaneous expenses and the same may be covered under the vaccination cost component.

  
 (जॉ. सुरेश लाल झा०)  
 संयुक्त निवेशक कमि (आर.सी.आई.)

## New Projects

## Annexure - I

S.N.	Name of Project	Project period	Total Project Cost	Fund proposed for 2018-19	Stream	Comments /Observations from the respective divisions of GOI	Further remarks by GOI	Decision taken by SLSG
2	Strengthening of State/Regional Departmental Institutions	2018-19 to 2019-20	50.00	25.00	Pre-Harvest	Comments as below- ^	^^ Supported. The detailed cost break-up, duly verified by the Administrative head of the concerned institution and the administrative head of the State Department concerned must be included in the project proposal. State Govt. may furnish DPR and also obtain comments of ICAR. The detailed cost break-up, duly verified by the Administrative head of the concerned institution and the administrative head of the State Department concerned must be included in the project proposal.	Only 6 Departmental Training Institutes Approved for two years only
	<b>Pre Harvest -Infra.</b>							
	<b>Total Animal Husbandry Department</b>			<b>2828.00</b>	<b>125.00</b>			

<sup>^</sup>  
Not Supported:  
Directorate Buildingb, All Seven Range offices of Department at Divisional Head Quarter,Joint Director Office, Jaipur- LH & DC, DAHD&F: The proposal is not supported as construction of office building is not covered under the infrastructure assets component of RKVY.

<sup>^^</sup> Supported:  
Strengthening of 6 departmental Training Institutes - Extension Divisond: : Supported in-principle. State may follow the cost norms contained under RKVY-RAFTAAR guidelines  
Establishment of Toxicological facilities at State level Poultry Disease Diagnosis Lab., State Level Institute of Animal Nutrition and State Disease Diagnostic Lab., Jaipur -LH & DC,  
DAHD&F.: The State has not provided the specifications and detailed regarding the construction and equipments to be procured for the purpose of toxicological lab. The State has not provided the detailed project report for establishment of toxicological laboratory. However, comments of ICAR may also be obtained. The DADF agrees to the proposal in-principle.

S.N.	Name of Project	Project period	Total Project Cost	Fund proposed for 2018-19	Stream	Comments /Observations from the respective divisions of GOI	Further remarks by GOI	Decision taken by SLSC
<b>D</b>	<b>RSAMB (ROCL)</b>							
	<b>Flexi Fund</b>							
1	Post-harvest Promotional Activities of Olive Cultivation	2018-19 to 2019-20	275.00	20.00	Flexi Fund	MIDH Not covered under MIDH. Comments may be obtained from Oil seed Division.	The proposal may be recast to focus on production aspects & not promotional activities. Funding is available for 2 years only.	Approved
	<b>Total RSAMB (ROCL)</b>		<b>275.00</b>	<b>20.00</b>				
<b>E</b>	<b>RCDF</b>							
	<b>Post Harvest -Infra.</b>							
1	Strengthening the Infrastructure of Dairy Plant Pali (50:50) Milk Union and RKVVY Rs. 299.71 Lac from RKVVY	2018-19	599.42	299.71	Post-Harvest	Comments as below- %	May be supported subject to compliance of comments of Dairy Division, DAHD&F. However, the detailed cost break-up, duly verified by the Administrative head of the concerned institution and the administrative head of the State Department concerned must be included in the project proposal. Geo tagging to be ensured.	Approved
2	Strengthening the Infrastructure of Dairy Plant Sri Ganganganagar (50:50) Milk Union and RKVVY Rs. 166.74 Lac from RKVVY	2018-19 to 2019-20	333.49	103.62	Post-Harvest			Approved
3	Strengthening the Infrastructure of Dairy Plant Nagaur (50:50) Milk Union and RKVVY Rs. 150 Lac from RKVVY	2018-19 to 2019-20	300.00	80.00	Post-Harvest			Approved
4	Strengthening the Infrastructure of Dairy Plant Kota (50:50) Milk Union and RKVVY Rs. 114 Lac from RKVVY	2018-19	228.00	114.00	Post-Harvest			Approved
5	Special Programme for Dairy Development Bhilwara (50:50) Milk Union and RKVVY Rs. 640 Lac from RKVVY	2018-19 to 2019-20	1280.00	320.00	Post-Harvest			Approved
6	Creating Infrastructure for Cow Milk Procurement, Processing and Packaging at Dudu (50:50) Milk Union and RKVVY Rs. 1249.46 Lac from RKVVY	2018-19	2498.91	1249.46	Post-Harvest			Approved
7	Strengthening the Dairy Plant and affiliated MCC, Jodhpur(50:50) Milk Union and RKVVY Rs. 280.20 Lac from RKVVY	2018-19 to 2019-20	560.40	113.35	Post-Harvest			Approved

  
 डॉ. सुरेश लाल चौहान (आरके.सी.आई.)  
 राष्ट्रीय निवेशक कूष्ठि (आरके.सी.आई.)

S.N.	Name of Project	Project period	Total Project Cost	Fund proposed for 2018-19	Stream	Comments /Observations from the respective divisions of GOI	Further remarks by GOI	Decision taken by SLSG
8	Strengthening the Infrastructure of Dairy Plant Barmer (50:50) Milk Union and RKVY Rs. 644.68 Lac from RKVY	2018-19 to 2019-20	1289.36	332.93	Post-Harvest			Approved
% Dairy Division: Dairy Division support the proposal subject to the following condition: 1. Adherence to procurement rate as per rules of state Government. 2. Adherence to cost norms approved by State Government under ongoing State projects. 3. Adherence of Civil work cost approved by CPWD/PWD norms procurement rate as per rules of state Government. 4. There should not be any duplication of activities/project already approved by GOI and State Government schemes. 5. Compliance of Para 4.7(Cost Norm & Pattern of Assistance) & Appendix-E of the RKVY-RAFTAAR. 6. Under project No. (2) Special Programme for Dairy Development Bhilwara a two more components, viz., (a) Organisation of Infertility Camps at DCS Level and (b) Establishment of Cattle Feed and Fodder storage godown subject to comments of Cattle unit/ Feed & Fodder unit of DADF. 7. Under project No. (6) Strengthening the Infrastructure of Dairy Plant Nagaur one more component, viz., Fodder development (capital expenditure) subject to comments of Cattle unit/ Feed & Fodder unit of DADF. 8. Under project No. (8) Strengthening the Infrastructure of Dairy Plant Sri Ganganager one more component, viz., Establishment of Cattle Feed and Fodder storage godown subject to comments of Cattle unit/ Feed & Fodder unit of DADF.								
	<b>Total RCDF</b>			<b>7089.58</b>	<b>2613.07</b>			
<b>F FOREST DEPARTMENT</b>								
<b>Pre Harvest -Infra.</b>								
1	Watershed treatment in the Sabarmati Catchment	2018-19 to 2019-20	1926.00	250.00	Pre-Harvest	Comments as below- %%	Project duration may be squeezed to two years. May be supported after compliance with commitments of D/o Land Resources and as per their norms but funding only	Approved as per PMKSY-Watershed norms for two years only
2	Watershed Development in the Catchment of Flood Prone River Banas & Luni District-Bhilwara	2018-19 to 2019-20	377.54	100.00	Pre-Harvest		Approved as per PMKSY-Watershed norms for two years only	Approved as per PMKSY-Watershed norms for two years only
3	Watershed Development in the Catchment of Flood Prone River Banas & Luni District-Bundi	2018-19 to 2019-20	535.96	125.00	Pre-Harvest		Approved as per PMKSY in 2018-19 and approved by SLSG for consideration of funding under RKVY.	Approved as per PMKSY-Watershed norms for two years only
4	Watershed Development in the Catchment of Flood Prone River Banas & Luni District-Tonk	2018-19 to 2019-20	837.61	125.00	Pre-Harvest			

  
 (Mr. Rakesh Kumar (आर.के.राकेश))

  
 (Mr. Suresh Lal Chauhan (सुरेश लाल चौहान))

S.N.	Name of Project	Project period	Total Project Cost	Fund proposed for 2018-19	Stream	Comments /Observations from the respective divisions of GOI	Further remarks by GOI	Decision taken by SLSC
5	Watershed Development in the Catchment of Flood Prone River Banas & Luni District-Sawai Madhopur	2018-19 to 2019-20	859.40	150.00	Pre-Harvest			Approved as per PMKSY-Watershed norms for two years only
6	Watershed Development in the Catchment of Flood Prone River Banas & Luni District-Pali	2018-19 to 2019-20	715.78	100.00	Pre-Harvest			Approved as per PMKSY-Watershed norms for two years only

% NRM/RFS : The proposed activities come under watershed component of PMKSY. Therefore, it should be ensured that these activities have been drawn from DIP of PMKSY and is being implemented as per cost norms of PMKSY-Watershed Development. Besides, it has to be included in Annual Action Plan (AAP) of PMKSY in 2018-19 and approved by SLSC for consideration of funding under RKVY. DoLR : The proposal is by and large in order. However, there are some variations in approved guidelines and existing practices in implementation of Watershed Development Projects under WDC-PMKSY. It is proposed in the proposal that an area of 10245 ha. Will be developed with the total cost of Rs.19.26 crore which works out to unit cost of Rs.18,799/ ha. The unit cost is higher than the unit cost sanctioned under WDC-PMKSY (Rs.12,000 to Rs.15,000/ ha.) Under WDC-PMKSY, lot of emphasis is given for convergence with both Central and State schemes that fit into the schematic design of the projects. We may suggest that due emphasis should be given for convergence with other similar nature of schemes in the instant proposal. As per information available on IWMP-MIS, total 45 Watershed Development Projects covering an area of 2,20,511 ha. at a total cost of Rs.268.74 crore were sanctioned in Udaipur district of Rajasthan from 2009-10 to 2014-15. It may be ensured that the proposed project in the instant proposal do not overlap with the WDC-PMKSY projects being implemented in the Udaipur district.

Total Forest Department

5252.29 850.00

સંગ્રહ નિવેદન કુષી (આરકે.તી.આર્ડ)

15

S.N.	Name of Project	Project period	Total Project Cost	Fund proposed for 2018-19	Stream	Comments /Observations from the respective divisions of GOI	Further remarks by GOI	Decision taken by SLSG
G	SKRAU BIKANER							
1	Post Harvest -Infra.	2018-19 to 2019-20	40.75	14.75	Post-Harvest	Comments as below - & Supported subject to compliance with comments of ICAR. Projects may be for 2 years only. The detailed cost break-up, duly verified by the Administrative head of the concerned institution and the administrative head of the State Department concerned must be included in the project proposal.	Approved for two years only	

& MIDH : Not covered under MIDH. May be considered as per RKVY norms. ICAR : The project is aimed to evaluate high yielding local strains, supply of spawn and training and demonstration to farmers for the promotion of mushroom in the area. The Agriculture Research Station, Sri Ganganagar already have required facilities for spawn and mushroom production. The objectives given in the project seems to be realistic and achievable. This will also help to promote mushroom cultivation in Zone-I B. The budget for non-recurring items is Rs.3.30 lakhs which seems to be appropriate for developing the incubation room for spawn production. Recurring cost includes glassware, chemicals, raw materials, and contractual services (2 SRFs), which seems to be adequate for running the project. Overall, the project is viable and will help the farmers of the region for mmushroom cultivation by providing training, demonstration and spawn supply.Hence, The project proposal is recommended for funding under RKVY.



(डॉ. सुधीर लाल पटेल (आरके.सी.आई.)  
संकुल निवेशक कूषि (आरके.सी.आई.)

S.N.	Name of Project	Project period	Total Project Cost	fund proposed for 2018-19	Stream	Comments /Observations from the respective divisions of GOI	Further remarks by GOI	Decision taken by SLSLC
2	Dissemination of Post Harvest Technologies of Arid Foods for doubling the Farmers Income	2018-19 to 2019-20	52.32	26.20	Post-Harvest	Extension Division : Supported in-principle. Detailed cost norms and type of training have not been provided. ATMA cost norms for training of farmers may be adhered: Interstate Rs. 1250 per manday Within State- Rs. 1000 per man day Within District -- (Residential) Rs. 400/- per manday. Within District- Non-Residential)- Rs. 250/- per manday. Crops Division : Crops Division support the proposal. The production developed should be popularized after value addition. The subsidy should be as per cost norm of central/static scheme. ICAR : 1) The objectives of the project proposal are	Supported subject to compliance with comments of ICAR. Project funding is available for only 2 years.	Approved as per ATMA norms
	<b>TOTAL SKRAU, Bikaner</b>			<b>93.07</b>	<b>40.95</b>			

  
 (डॉ. सुशाश चंद्र)  
 सचिवत नियंत्रक कमि (आरकेसीआई)

S.N.	Name of Project	Project period	Total Project Cost	Fund proposed for 2018-19	Stream	Comments /Observations from the respective divisions of GOI	Further remarks by GOI	Decision taken by SLSCL
H	<b>MPUAT UDAIPUR</b>							
	<b>Flexi Fund</b>							
1	Commercial Mushroom Production Model to grow Button, Oyster, Milky and Shitake Mushrooms and Trainings to enhance Awareness among farmers in Rajasthan	2018-19 to 2020-21	137.50	50.00	Flexi Fund	MIDH : Not covered under MIDH. May be considered as per RKVY norms. Extension Division : Supported in-principle. Detailed cost norms and type of training have not been provided. ATM cost norms for training of farmers may be adhered:Interstate-Rs. 1250 per manday Within State- Rs. 1000 per man day Within District – (Residential) Rs. 400/- per manday. Within District-Non-Residential)-Rs. 250/- per manday. ICAR : Project will be useful in dissemination of Mushroom production technology and will be helpful in Socio-economic upliftment of framers. Non-recurring	Supported subject to compliance with comments of Extension and ICAR. The detailed cost break-up, duly verified by the concerned institution and the administrative head of the State Department concerned must be included in the project proposal. Project funding available for 2 years only.	Approved as per ATM norms for two years only

  
 (डॉ. सुरेश लाल जोशी (आरके.टी.आर.)  
 संयुक्त नियंत्रक बूथ (आरके.टी.आर.)

New Projects

Annexure - I

S.N.	Name of Project	Project period	Total Project Cost	Fund preposed for 2018-19	Stream	Comments /Observationsfrom the respective divisions of GOI	Further remarks by GOI	Decision taken by SLSC
2	Enhancing Productivity of Azolla and Production Performance of Dairy Animals and Poultry	2018-19 to 2019-20	72.60	25.00	Flexi Fund	Cattle Division, DAHD&F : Detailed project report is not submitted. Recommendation: The proposal may be supported subject to the above said condition. ICAR : The Project will improve the performance of Animals in Rajasthan and will standardize the only.	Supported. However DPR may be submitted. The detailed cost break-up, duly verified by the Administrative head of the concerned institution and the administrative head of the State Department concerned must be included in the project proposal. Project funding available for 2 years	Approved for two years only
						production strategies of Azolla and its utilization in dairy animals and poultry. Budget proposed seems to be justified.		

(डॉ. सुवालाल खोट) संयुक्त निदेशक कृषि (आर के टी.आई.)

5

S.N.	Name of Project	Project period	Total Project Cost	Fund proposed for 2018-19	Stream	Comments /Observations from the respective divisions of GOI	Further remarks by GOI	Decision taken by SLSC
I	SKNAU, Jobner Post Harvest -Infra.							
1	Establishment of Herbal Park and post harvest processing of Medicinal and Aromatic Plants	2018-19 to 2019-20	20.26	7.07	Post-Harvest	MIDH : Not covered under MIDH. However, squeezing the project duration to 2 years. The detailed cost break-up, duly obtained from ICAR. : ICAR The Project is recommended under RKVY for benefits of farming community engaged in cultivation of medicinal & aromatic plants. Budget for the project is sufficient and well distributed in three years.	Supported subject to duration to 2 years. The detailed cost break-up, duly verified by the Administrative head of the concerned institution and the administrative head of the State Department concerned must be included in the project proposal.	Approved for two years only
	<b>TOTAL SKNAU, JOBNER</b>		<b>20.26</b>	<b>7.07</b>				

2.0

  
 Dr. P. S. Chaturvedi (आरक्षी आई.)  
 संयुक्त नियंत्रक बूथि (आरक्षी आई.)

S.N.	Name of Project	Project period	Total Project Cost	Fund proposed for 2018-19	Stream	Comments /Observations from the respective divisions of GOI	Further remarks by GOI	Decision taken by SLS/C
J	Agriculture University, Jodhpur Flexi Fund							
1	An Approach towards to Farmers Income Enhancement in Barmer District of Rajasthan	2018-19 to 2019-20	305.12	101.91	Flexi Fund	Comments as below -*	Approved subject to compliance with comments of Extension Division and squeezing the project duration to 2 years. ATMA norms may be followed. For cumin cultivation, MIDH norms may be followed. State Govt may also obtain comments of ICAR.	Approved for two years only
2	Development of Integrated farming system models for small farm holders and tribal farmers of district Sirohi	2018-19 to 2019-20	168.62	35.65	Flexi Fund	Comments as below -*	State Govt may obtain comments of ICAR. Project may be recast for 2 years. Comments regarding adherence to NMSA norms may be kept in mind. Administrative charges to be restricted to 2%.	Approved for two years only

\* a) Cluster demonstration of improved cultivars - Extension Division : Supported in-principle. Detailed cost norms have not been provided. However, State may follow the cost norms provided under NFSM for the Kharif and Rabi crops. For other crop which are not included under NFSM, approved ATMA cost norms i.e. Rs. 4000/- acre may be adhered to.

b) Training, Field day, Farmers Scientist Interaction, Meeting, Literature etc. - Extension Division : Extension components like Training, Field day, Farmers Scientist Interaction, Literature supported in-principle. Detailed cost norms have not been provided. ATMA cost norms for above activities may be adhered: Training: Interstate- Rs. 1250 per manday Within State-Rs. 1000 per manday. Within District- Residential- Rs. 400/- per manday. Non- Residential- Rs. 250/- per manday. Field day: Cost norms of Rs. 15000/- provided for Kisan Gosthi may be adhered to. Farmers Scientist Interaction: Rs. 20000/- per manday.

c) Exposure visit Extension Division : Being extension activity, Exposure Visit of farmers is supported in-principle. Details on type of exposure visit not indicated. However, ATMA Scheme cost norms for Exposure visit of farmers may be adhered: Interstate- Rs. 8000 manday Within State- Rs. 400 per manday Within District- Rs. 300/- per manday.

\*\*NRM/RFS: SLPSC recommended to recast as per GoI guidelines. Details of units and cost estimation have not been mentioned for individual activities as proposed. RJS division supports the Integrated Farming System units as per cost norms prescribed under sub-component Integrated Farming System (IFS) in NMSA Guidelines. Accordingly State Govt. may be asked to recast the proposal as per cost norms of different IFS model envisaged under NMSA Guidelines before its final consideration.

Total Agriculture University, Jodhpur

473.74

137.56

0.00

(कृषि संसाधन विभाग  
संघर्ष निवेशक कुष्ठि (आटके बीड़ी)

S.N.	Name of Project	Project period	Total Project Cost	Fund proposed for 2018-19	Stream	Comments /Observations from the respective divisions of GOI	Further remarks by GOI	Decision taken by SLSC
K	RAJUVAS, Bikaner							
	<b>Post Harvest -Infra.</b>							
1	Development and dissemination of innovative value added chicken meat products for enhancing income of small scale poultry producers.	2018-19 to 2020-21	136.00	50.00	Post-Harvest	Poultry Unit, DAHD&F : The project is related to processing of poultry products. So the comments may be sought from Ministry of Food Processing Industry. We may offer no comments on this proposal.	State Govt may obtain comments of ICAR and MoFPI. Funding to be squeezed to 2 years.	Approved in principle subject to comments from Ministry of Food Processing, GOI ( for two years only)
	<b>Total RAJUVAS, Bikaner</b>			136.00	50.00			

  
 मेरा जानकारी केंद्र  
 (मेरा ज्ञान केंद्र) (आरके.पी.आई.)  
 संयुक्त निदेशक कूचि

S.N.	Name of Project	Project period	Total Project Cost	Fund proposed for 2018-19	Stream	Comments /Observations from the respective divisions of GOI	Further remarks by GOI	Decision taken by SLSC
L	<b>GOPALAN</b>							
	<b>Flexi Fund</b>							
1	Conservation and Improvement of Tharparkar and Gir Breeds of cattle through In Vitro Fertilization and Embryo Transfer Technique	2018-19 to 2019-20	60.00	20.00	Flexi Fund	Cattle Division, DAHD&F : Expertise in the field of ETT and IVF should be confirmed by the State. Details of calves born so far from ETT should be spell. Since the state has not submitted the proposal under Rashtriya Gokul Mission, the proposal may be considered. Recommend action: The proposal may be supported subject to the above said conditions.	Supported subject to compliance with DAHD&F.Funding to be squeezed to 2 years. The detailed cost break-up, duly verified by the Administrative head of the concerned institution and the administrative head of the State Department concerned must be included in the project proposal. DBT may be ensured.	Approved for two years only
	<b>Post Harvest -Infra.</b>							
2	Kamdhenu Dairy Yojana	2018-19 to 2019-20	551.00	110.00	Post-Harvest	Comments as below- ++		Approved for two years only
	<b>Total Gopalan</b>			611.00	130.00			
	<b>Grand Total (A To N)</b>		44657.59	7380.65				

++ Cattle Division, DAHD&F:- State has not mentioned specific breed of Indigenous cattle to be purchased. The breeds specified under selective breeding for the State as per national Action Plan to be selected. 1-During implementation of the activity State Implementing Agency (MLDB) shall be associated at all stages in order to avoid any duplication. 2- 10% of the calves born in the project area may be tested for parentage testing. 3- Calves born through AI and animals covered under AI shall be identified using UUD with polyurethane tags. 4- Data generated under the project should be uploaded on INAPHI data base. 5- MSp and SOP issued by Government of India shall be adhered to during implementation of the project. Recommendation:- State may be allowed to take up the activity subject to the condition that selective indigenous breeds approved under Rashtriya Gokul Mission are procured under the proposal.

  
 1-एक नवगति कार्यालय  
 संघर्ष निदेशक कृषि (आनंद के दी.आर्थ.)  


**ONGOING PROJECTS**

**Annexure - II**

**ONGOING PROJECTS FINALISED BY SLS SC 2018-19**

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cummulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLS SC
<b>A- AGRICULTURE DEPARTMENT</b>									
<b>Flexi Fund</b>									
1	Enhancing Seed Replacement Rate (SRR) of Oilseed, Pulses, Wheat and Maize in Rajasthan Non NFSM districts.	2009-10 Yearly	13740.10	3470.15	3239.97	1872.31	12498.16	1800.00	Approved
2	Reclamation & Development of Alkali Soils	2013-14 Yearly	2812.36	544.00	455.00	416.00	1931.37	400.00	Approved
3	Exposure Visit for Capacity Building of Officers, Farmers and Extension Workers (Including GRAM Kota, Udaipur and Jodhpur))	2010-11 Yearly	647.50	514.00	200.00	181.72	335.60	50.00	Approved
4	Sanction for Administrative cost for RKVV Cell.(Hiring services of consultant, computer along with trained personnel , hiring of vehicle , other miscellaneous recurring expenditure i.e.) State/District Agriculture plan (SAP,DAP), CUG mobile, office expenditure, Global Rajasthan AgriTech Meet (GRAM). Expenditure - Third party Monitoring etc	2010-11 Yearly	2628.84	415.00	390.74	247.75	1852.29	500.00	Approved
5	Crop Production enhancement through full crop package demonstration on FFS Pattern	2014-15 Yearly	15663.07	1735.00	1735.01	1569.99	14689.33	1499.67	Approved
6	Strengthening of Knowledge Resource by Communication	2014-15 to 2018-19	2074.00	450.00	400.50	235.09	863.37	200.00	Approved

  
 (Dr. Surendra Lal Joshi (आरक्षी.आर्क्ष))  
**संयुक्त निवेशक समिति (आरक्षी.आर्क्ष)**

## ONGOING PROJECTS

## Annexure - II

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cummulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSC
8	Promoting 40 crop specific FPOs in Rajasthan By ACCESS Development Services , jaipur	2015-16 to 2017-18	1630.40	1085.30	623.43	115.30	703.07	730.93	Approved with the Extension of project upto 2018-19
9	HRD of officers & Extn Functionaries of Agriculture Deptt. through training for knowledge upgradation & skill development	2015-16 to 2021-22	949.00	150.00	30.00	30.00	324.34	541.00	Approved for two years only
10	Additional Fodder Development Programme (AFDP) - Sub Scheme	2015-16 yearly	3157.50	135.00	428.67	400.98	904.61	250.00	Approved
<b>Total Flexi Fund</b>			<b>43302.77</b>	<b>849845</b>	<b>7503.32</b>	<b>5069.14</b>	<b>34102.14</b>	<b>5971.60</b>	
<b>Pre-harvest</b>									
1	Strengthening of Kisan Seva Kendra	2013-14 Yearly	600.00	43.00	43.00	18.16	530.03	20.00	Approved
2	Water resources development to ensure livelihood through agriculture and allied activities for rural poors for district Banswara-By NM Sadguru water and development foundation, Banswara	2014-15 to 2017-18	1752.00	667.32	667.32	653.22	1583.22	94.34	Approved with the Extension of project upto 2018-19
3	Water resources development to ensure livelihood through agriculture and allied activities for rural poors for district Jhalawar-By NM Sadguru water and development foundation, Jhalawar	2014-15 to 2017-18	1636.00	798.76	798.76	736.42	1430.42	10.65	Approved with the Extension of project upto 2018-19
<b>Total Pre harvest</b>			<b>3988</b>	<b>1509.08</b>	<b>1509.08</b>	<b>1407.8</b>	<b>3543.67</b>	<b>124.99</b>	

राजा

(डॉ. चूचलाल ज्वरि (आरके.टी.आई.)  
संयुक्त निवेशक फूलि (आरके.टी.आई.)

**ONGOING PROJECTS**

**Annexure - II**

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cummulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSC
<b>Post-harvest</b>									
1	Establishment of Seed Extension Centre-RSSC	2015-16 to 2017-18	1637.10	200.00	636.20	545.70	1182.80	100.00	Approved with the Extension of project upto 2018-19
2	Strengthening and Modernization of Training Infrastructure Facilities,SIAM Kota	2016-17 to 2017-18	1625.40	300.00	0.00	0.00	600.00	1025.00	Approved with the Extension of project upto 2018-19
<b>Total Post Harvest</b>			<b>3262.50</b>	<b>500.00</b>	<b>636.20</b>	<b>545.70</b>	<b>1782.80</b>	<b>1125.00</b>	
<b>Infrastructure Total</b>			<b>7250.50</b>	<b>2009.08</b>	<b>2145.28</b>	<b>1953.50</b>	<b>5326.47</b>	<b>1249.99</b>	
<b>TOTAL AGRICULTURE</b>			<b>7485.63</b>	<b>2063.48</b>	<b>2175.28</b>	<b>1983.42</b>	<b>5470.49</b>	<b>1313.29</b>	
<b>B-HORTICULTURE DEPARTMENT</b>									
<b>Flexi Fund</b>									
1	Horticulture Development Programmes in non NHM Districts.	2007-08 Yearly	10730.17	1565.54	1178.42	1050.58	8547.48	1000.00	Approved
2	Date palm plantation on farmers fields.	2008-09 Yearly	5664.49	410.17	245.42	176.33	3323.67	690.00	Approved
3	Date palm cultivation in western Rajasthan.& Import of Date palm planting material along with management	2007-08 Yearly	4000.00	139.25	25.00	0.00	3347.87	50.00	Approved
4	Vegetable Cluster in Urban Area	2014-15 Yearly	2400.00	1058.17	776.17	720.37	2287.92	100.00	Approved
5	Enhancement of Human Capital of farmers and officers in Horticulture Sector	2016-17 to 2017-18	300.00	50.00	50.00	50.00	100.00	10.00	Approved with the Extension of project upto 2018-19

  
**(Dr. Sudhakar Kothiyal (आरके. कोथियल))**  
 संयुक्त शिवेशक कृषि (आरके. कोथियल)

**ONGOING PROJECTS**

**Annexure - II**

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cummulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSCL
6	Promotion of protected cultivation	2017-18	5000.00	2000.00	886.99	753.77	753.77	1000.00	Approved with the Extension of project upto 2018-19
7	Skill upgradation in citrus production	2017-18 to 2020-21	100.00	25.00	25.00	21.11	21.11	5.00	Approved for two years only
	<b>Total Flexi Fund</b>		<b>28194.66</b>	<b>524813</b>	<b>3187.00</b>	<b>2772.16</b>	<b>18381.82</b>	<b>2855.00</b>	
	<b>Pre-harvest</b>								
1	Creation of infrastructure at Govt. Datepalm farm, Sagra-Bhojka, Jaisalmer	2015-16 to 2017-18	1064.00	360.00	200.00	200.00	904.00	40.00	Approved with the Extension of project upto 2018-19
2	Zero Net Energy Building and strengthening of infrastructure in IHITC	2017-18	473.90	200.00	200.00	200.00	400.00	73.90	Approved with the Extension of project upto 2018-19
3	Rajhans Unit Nanta Kota ATC	2016-17 Yearly	164.50	75.00	75.00	75.00	90.00	74.50	Approved
4	Strengthening of Govt. Datepalm Sagara Bhojka, Jaisalmer	2016-17 to 2018-19	245.45	25.00	25.00	1.51	12.62	25.00	Approved
5	Date palm off shoot raising Sagara Bhojka, Jaisalmer	2016-17 to 2018-19	52.00	36.00	24.00	7.09	12.20	30.00	Approved
6	Creation of infrastructure at Rajhans Nursery, Mavli (Udaipur)	2016-17 to 2019-20	185.95	100.00	100.00	100.00	120.00	65.95	Approved for two years only
7	Organic Dungarpur (Training)	2016-17 to 2017-18	224.00	50.00	50.00	50.00	100.00	25.00	Approved with the Extension of project upto 2018-19


**मेरी सुखाली जाट**  
 मानव संसाधन विकास फूंक्षि (जोड़ेगाहा, राजस्थान)

## ONGOING PROJECTS

## Annexure - II

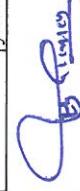
S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cummulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSC
8	Organic Dungarpur (Exposure Visits)	2016-17 to 2017-18	200.00	50.00	50.00	50.00	100.00	25.00	Approved with the Extension of project upto 2018-19
9	Organic Dungarpur (Vermi Compost Bed)	2016-17 to 2017-18	1000.00	100.00	80.00	74.00	150.50	100.00	Approved with the Extension of project upto 2018-19
10	Strengthening of various Rajhans nurseries	2017-18 to 2021-22	1396.98	700.00	515.07	514.69	514.69	804.87	Approved for two years only
11	Development of Horticulture Park at Jonpur Bas Awar	2017-18 to 2019-20	4236.73	900.00	0.00	0.00	0.00	200.00	Approved for two years only
12	Infrastructure Development of Mechanised Agri. Farm Khara Bikaner	2017-18 to 2018-19	330.70	115.00	50.00	50.00	50.00	65.00	Approved for two years only
13	Pista cultivation in Rajasthan New initiative	2016-17	75.65	75.65	0.00	0.00	0.00	75.65	Approved with the Extension of project upto 2018-19
14	Creation of infrastructure at Rajhans Nursery, Bada Bagh, Jaisamand (Udaipur)	2016-17 to 2017-18	207.21	100.00	100.00	100.00	100.00	87.21	Approved with the Extension of project upto 2018-19
15	Strengthening Rajhans Unit Reni Bagh Kota	2016-17 Yearly	154.99	75.00	75.00	75.00	75.00	59.99	Approved
16	Strengthening of ATC & Rajhans nurseries Kota	2016-17 Yearly	175.28	0.00	0.00	0.00	137.23	38.05	Approved
<b>Total Pre-harvest</b>			<b>10187.34</b>	<b>2961.65</b>	<b>1544.07</b>	<b>1497.29</b>	<b>2766.24</b>	<b>1790.12</b>	

  
**मेरी समर्पण जाति**  
 संसद की सेवा के लिए अपनी जान देने वालों की ओर से

**ONGOING PROJECTS**

**Annexure - II**

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cummulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSC
<b>Post-harvest</b>									
1	Horticulture Innovation Technology Adoption Center(HITAC) Thadoli-Tonk	2015-16 to 2017-18	1000.00	100.00	25.56	25.56	125.50	100.00	Approved with the Extension of project upto 2018-19
2	Establishment of Centre of excellence Jhalawar,Rajasthan	2014-15 to 2017-18	1000.00	150.00	89.23	89.17	662.84	130.00	Approved with the Extension of project upto 2018-19
3	Establishment of Centre of excellence Khereri Dholpur,Rajasthan	2014-15 to 2017-18	1000.00	150.00	55.78	55.77	352.40	280.00	Approved with the Extension of project upto 2018-19
4	Centre of excellence Devrawas Tonk Rajasthan	2014-15 to 2017-18	1000.00	150.00	132.15	132.13	575.20	50.00	Approved with the Extension of project upto 2018-19
5	Strengthening of centre of excellence of Pomegranate, Bassi Jaipur	2015-16 to 2017-18	186.28	37.00	30.00	29.99	178.28	8.00	Approved with the Extension of project upto 2018-19
6	Strengthening of centre of excellence for citrus, Nanta-Kota	2015-16 to 2018-19	366.35	62.90	62.89	62.89	213.69	72.20	Approved
7	Center of Excellence for Vegetables, Bundi	2016-17 to 2019-20	1000.00	200.00	200.00	200.00	245.00	200.00	Approved for two years only
8	Center of Excellence for custard,Apple, Chittorgarh	2016-17 to 2019-20	1000.00	200.00	108.51	108.50	149.73	250.00	Approved for two years only
9	Center of Excellence for flowers, Sawai Madhopur	2016-17 to 2019-20	1000.00	200.00	199.98	199.98	244.98	211.75	Approved for two years only

  
 (डॉ. सुदाकर कुरि (आर.के.टी.आई.)  
 अमृत निदेशक कूपि (आर.के.टी.आई.)

**ONGOING PROJECTS**

**Annexure - II**

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cummulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSC
10	Establishment of dutch green House at IHTC	2017-18 to 2018-19	681.27	350.00	300.00	300.00	300.00	381.27	Approved
11	Center of Excellence for Medicinal Plant at Udaipur	2017-18 to 2020-21	1000.00	100.00	0.00	0.00	0.00	300.00	Approved for two years only
12	Establishment of roof top solar plants on COEs	2016-17	84.31	3.56	1.78	1.78	1.78	1.78	Approved with the Extension of project upto 2018-19
<b>Total Post-harvest</b>		<b>9318.21</b>	<b>1703.46</b>	<b>1205.91</b>	<b>1205.77</b>		<b>3049.40</b>	<b>1985.00</b>	
<b>TOTAL HORTICULTURE C - ANIMAL HUSBANDRY DEPARTMENT</b>		<b>47700.21</b>	<b>9913.24</b>	<b>5936.98</b>	<b>5475.22</b>		<b>24197.46</b>	<b>6630.12</b>	
<b>Flexi Fund</b>									
1	Camel Development	2015-16 to 2017-18	3135.00	800.00	800.00	798.89	993.87	900.00	Approved with the Extension of project upto 2018-19
2	Selective Breeding Programme for HGM Bull production of Indigenous cattle breeds in Rajasthan.	2017-18 to 2019-20	1410.23	319.23	200.00	200.00	200.00	100.00	Approved for two years only
<b>Total Flexi Fund</b>		<b>4545.23</b>	<b>1119.23</b>	<b>1000.00</b>	<b>998.89</b>		<b>1193.87</b>	<b>1000.00</b>	
<b>Pre-harvest</b>									
1	Strengthening of diagnostic laboratories	2013-14 to 2017-18	577.80	120.32	95.00	71.96	229.44	100.00	Approved with the Extension of project upto 2018-19

  
 (डॉ. सुधांशुल लाल ज्ञात)  
 संयुक्त नियेकाक कमी (आरके.टी.आई.)

**ONGOING PROJECTS**

**Annexure - II**

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	E.xpend. Incurred during 2017-18	Cumulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSC
2	Strengthening of State Breeding Farms	2014-15 to 2017-18	701.69	76.21	32.64	31.87	257.35	150.00	Approved with the Extension of project upto 2018-19
3	Mukhayamantri Tehsil Level mobile Clinic ( New Name- Pashudhan Arogya Chal Ekai Yojna)	2014-15 to 2017-18	4320.00	1596.40	1596.40	1505.89	2825.34	1243.94	Approved with the Extension of project upto 2018-19
4	Strengthening of Veterinary Poly Clinic	2014-15 to 2017-18	1500.00	136.53	110.84	128.32	891.79	100.00	Approved with the Extension of project upto 2018-19
5	Strengthening of RSLMTI-Phase II	2016-17 to 2018-19	1809.20	32.00	39.50	20.85	25.58	700.00	Approved
<b>Total Pre-harvest</b>			<b>8908.69</b>	<b>1961.46</b>	<b>1874.38</b>	<b>1758.89</b>	<b>4229.5</b>	<b>2293.94</b>	
<b>TOTAL ANIMAL HUSBANDARY</b>									
<b>D - FISHERIES DEPARTMENT</b>									
<b>Pre-harvest</b>									
1	Extension of colour Fish Aquarium and Hatchery at Bisalpur Dam	2017-18	200.00	75.00	27.00	52.63	177.63	20.00	Approved with the Extension of project upto 2018-19
<b>Total Pre-harvest</b>			<b>200.00</b>	<b>75.00</b>	<b>27.00</b>	<b>52.63</b>	<b>177.63</b>	<b>20.00</b>	
<b>TOTAL FISHERIES</b>									
<b>E-CO-OPERATIVE DEPARTMENT</b>									
<b>Flexi Fund</b>									
1	Advance Stocking-(Urea 175000 MT and DAP 50000 MT) for 2018-19	2010-11 Yearly	25200.00	2300.00	2270.02	2270.02	20870.02	2300.00	Approved
<b>Total Flexi Fund</b>			<b>25200.00</b>	<b>2300.00</b>	<b>2270.02</b>	<b>2270.02</b>	<b>20870.02</b>	<b>2300.00</b>	

  
 (डॉ. सुगानाथ जोशी (आरक्षी.आई.)  
 संयुक्त निवेशक फूसि (आरक्षी.आई.)

**ONGOING PROJECTS**

**Annexure - II**

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cummulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSC
<b>Post-harvest</b>									
1	Construction of godown in pacs	2017-18 to 2018-19	2200.00	1000.00	1000.00	1000.00	1000.00	1200.00	Approved
	<b>Total Post-harvest</b>		<b>2200.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1200.00</b>	
	<b>Total Cooperative</b>		<b>27400.00</b>	<b>3300.00</b>	<b>3270.02</b>	<b>3270.02</b>	<b>21870.02</b>	<b>3500.00</b>	
<b>F - FOREST DEPARTMENT</b>									
<b>Pre-harvest</b>									
1	Watershed treatment in the Catchment of R.V.P.	2017-18 to 2020-21	1924.65	608.35	557.38	557.38	557.38	400	Approved for two years only
2	Watershed Development in the Catchment of Flood Prone River Banas & Luni District-Bhilwara, Pali, Bundi & Tonk	2017-18 to 2019-20	2345.45	1196.96	1358.16	1358.16	1358.16	350.00	Approved for two years only
	Watershed Treatment in the Catchment of flood prone River and Rivers valley projects( to complete Balance work already approved by GOI under MMA Scheme.Rs. 1037.12 Lacs) and for treatment of new watershed (Rs. 3035.35 Lacs) (Additional Approved project cost 8526.805 Lacs)	2013-14 Yearly	18936.54	1140.63	1010.56	1003.52	12326.10	200.00	Approved
	<b>Total Pre-harvest</b>		<b>23206.64</b>	<b>2945.94</b>	<b>2926.10</b>	<b>2919.06</b>	<b>14241.64</b>	<b>950.00</b>	
	<b>TOTAL FOREST</b>		<b>23206.64</b>	<b>2945.94</b>	<b>2926.10</b>	<b>2919.06</b>	<b>14241.64</b>	<b>950.00</b>	
	<b>G - RSAMB (ROCL)</b>								
	<b>Flexi Fund</b>								
1	Study Flowering and Fruit setting in Olive	2013-14 to 2017-18	3870.00	450.00	450.00	444.15	1827.06	500.00	Approved with the Extension of project upto 2018-19

  
**Shri. Suresh Lal Jha**  
 (कार्यपाल विभाग (वित्त विभाग))

**ONGOING PROJECTS**

**Annexure - II**

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cumulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSC
2	Creation and Establishment of forward and Market Linkages through Training and practical demonstration .	2011-12 Yearly	450.00	2.00	2.00	1.61	401.57	5.00	Approved
3	Demonstration Hub for Vegetable at Hi-tech agro- horti research and Demonstration Centre Bassi	2010-11 Yearly	1321.00	90.00	90.00	61.04	705.65	25.00	Approved
4	Pilot Demonstration of Hydroponics cultivation	2016-17-2017-18	1674.00	259.00	259.00	0.00	0.00	1200.00	Approved with the Extension of project upto 2018-19
5	Pilot Demonstration of Dragon Fruit cultivation	2016-17 to 2018-19	53.00	15.00	15.00	2.42	18.50	3.75	Approved
<b>Total Flexi Fund</b>			<b>7368.00</b>	<b>816.00</b>	<b>816.00</b>		<b>509.22</b>	<b>2952.78</b>	<b>1733.75</b>
<b>Post-harvest</b>									
1	Establishment of Hi-tech Agro-Horti Research & Demonstration centre at Bassi	2010-11 Yearly	2200.00	300.00	300.00	97.20	1320.87	70.00	Approved
2	Establishment of Oil Extraction Unit & Infrastructure development	2012-13 Yearly	2000.00	30.00	30.00	3.39	1065.36	50.00	Approved
<b>Total Post-harvest</b>			<b>4200.00</b>	<b>330.00</b>	<b>330.00</b>		<b>100.59</b>	<b>2386.23</b>	<b>120.00</b>
<b>Total RSAMB (ROCL)</b>			<b>11568.00</b>	<b>1146.00</b>	<b>1146.00</b>		<b>609.81</b>	<b>5339.01</b>	<b>1853.75</b>
<b>H- RCDF</b>									
<b>Post-harvest</b>									
1	Strengthening the Infrastructure to enhance MILK handling capacity of JAIPUR DAIRY(50% RKVV & 50% State/JM) Total Cost=17493.00	2015-16 to 2017-18	8746.50	3379.12	2263.35	2263.35	7630.73	1115.77	Approved with the Extension of project upto 2018-19

१८/०९/१७  
अमित शर्मा

(मेरी सुविधालाई जाट)  
संयुक्त निवेशक कूप्लि (जारी की जाएँगे)

## ONGOING PROJECTS

## Annexure - II

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cummulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSC
2	Strengthening of Tonk milk union	2015-16 to 2017-18	950.00	0.00	0.00	0.00	0.00	150.00	Approved with the Extension of project upto 2018-19
	<b>Total Post-harvest</b>		<b>9696.50</b>	<b>3379.12</b>	<b>2263.35</b>	<b>2263.35</b>	<b>7805.73</b>	<b>1265.77</b>	
	<b>TOTAL RCDF</b>		<b>9696.50</b>	<b>3379.12</b>	<b>2263.35</b>	<b>2263.35</b>	<b>7805.73</b>	<b>1265.77</b>	
1	<b>I-SKRAU BIKANER</b>								
	<b>Flexi Fund</b>								
1	ICT Enabled Agricultural Knowledge Management in North Western Plain Zone-Ib of Rajasthan	2015-16 to 2018-19	156.83	30.64	0.00	17.41	118.67	0.00	Approved to be run from existing fund
2	Mitigating limitations of Groundnut production in Hyper Arid Region of Rajasthan	2015-16 to 2017-18	58.15	18.80	0.00	15.73	50.97	0.00	Approved to be run from existing fund with the Extension of project upto 2018-19
3	Molecular Indexing of Drought Tolerance in Pearl Millet	2015-16 to 2019-20	129.05	18.64	0.00	25.80	89.35	0.00	Approved to be run from existing fund for two years only
4	Development and nutrient evaluation of value added products of olive	2016-17 to 2018-19	65.00	23.85	0.00	18.02	42.47	0.00	Approved to be run from existing fund
5	Role of wool waste as a source of nutrients for crop production and soil improvement in Torripsamments	2016-17 to 2018-19	32.24	8.10	0.00	12.88	27.98	0.00	Approved to be run from existing fund


  
**(मेरी सुविधा के लिए आपका धन्यवाद)**  
 संसदीय विभाग (लोकसभा)

## ONGOING PROJECTS

## Annexure - II

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cumulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSC
6	Studies on post harvest technology and processing of date palm	2016-17 to 2018-19	53,514	9,90	0,00	27,52	62,47	0,00	Approved. to be run from existing fund
7	Krishi IQ: Digital Dissemination of Agriculture Practices of cluster bean and gram in hyper arid partially irrigated western plain zone of Rajasthan	2016-17 to 2018-19	58,064	16,45	0,00	16,32	37,32	0,00	Approved. to be run from existing fund
8	Crop weather relationship, impact assessment and awareness for negating weather calamities in arid region (Zone Ic)	2016-17 to 2018-19	58,464	12,20	0,00	32,83	65,53	0,00	Approved. to be run from existing fund
9	Standardization of pressurized irrigation system in marigold for arid region of Rajasthan	2016-17 to 2018-19	20,00	5,90	0,00	6,69	14,69	0,00	Approved. to be run from existing fund
10	Training cum demonstration on pulses for quality seed production and seed storage technology at farmers fields	2016-17 to 2018-19	44,964	13,70	0,00	12,17	29,87	0,00	Approved. to be run from existing fund
11	Developing package of water-saving agro-technologies for improving water use efficiency and productivity of Dill (Anethum graveolens L.) under Western Rajasthan	2016-17 to 2018-19	16,40	4,90	0,00	7,04	13,44	0,00	Approved. to be run from existing fund
12	Development of Economically Viable Indigenous Cow Based Farming Systems for Arid Regions	2017-18 to 2019-20	39,60	18,60	0,00	0,00	0,00	0,00	Approved. to be run from existing fund for two years only
13	Broom rape (Orobanche ramosa) management in mustard in light soils	2017-18 to 2021-22	25,32	6,60	0,00	0,00	0,00	0,00	Approved. to be run from existing fund for two years only

  
Dr. Suryalal Patel

संग्रह सिद्धारक इन्सिटिउट (विज्ञान एवं प्रौद्योगिकी)

**ONGOING PROJECTS**

**Annexure - II**

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cummulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSC
14	Exploring Entrepreneurship potential for Farm Women in Animal Husbandry in Rajasthan	2016-17 (18 months)	28.82	28.82	26.88	10.00	10.00	0.00	Approved, to be run from existing fund with the Extension of project upto 2018-19
	<b>Total Flexi Fund</b>			<b>786.42</b>	<b>216.20</b>	<b>26.88</b>	<b>202.41</b>	<b>562.76</b>	<b>0.00</b>
	<b>TOTAL SKRAU,Bikaner</b>			<b>786.42</b>	<b>216.20</b>	<b>26.88</b>	<b>202.41</b>	<b>562.76</b>	<b>0.00</b>
	<b>J- RAJUVAS, BIKANER</b>								
	<b>Pre-harvest</b>								
1	Establishment of Microbiological and Biotechnological information system network (Bioinformatics and chemo informatics) Centre for exploring interconnections of molecular biological applications in the field of Animal husbandry.	2012-13 to 2017-18	886.50	55.00	55.00	55.00	511.50	50.00	Approved with the Extension of project upto 2018-19
2	Establishment of live demonstration models of diversified livestock production systems for motivating adaption to enhancing agricultural income	2012-13 to 2017-18	600.00	35.00	35.00	35.00	390.00	25.00	Approved with the Extension of project upto 2018-19
3	Establishment of Malvi Cattle Breeding Farm and setting up of an Institute for starting Diploma in Animal Husbandry(AHDP) in Dug, Jhalwar	2015-16 to 2020-21	5593.20	150.00	150.00	150.00	1696.00	50.00	Approved for two years only
4	Establishment of Goat Breeding Farm for Demonstration and Dissemination of Remunerative Goat Farming System	2015-16 to 2020-21	877.45	50.00	50.00	50.00	47.00	25.00	Approved for two years only
	<b>Total Pre-harvest</b>			<b>7957.15</b>	<b>290.00</b>	<b>290.00</b>	<b>290.00</b>	<b>3067.50</b>	<b>150.00</b>

  
**Dr. Suresh Kumar**  
 संयुक्त निवेशक कृषि (आर्थिक) असेक्युल

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## ONGOING PROJECTS

## Annexure - II

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cummulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSC
<b>Post-harvest</b>									
1	Centre for Diagnosis, Surveillance and Response of Zoonotic Diseases	2016-17 to 2020-21	883.00	130.00	130.00	130.00	160.00	50.00	Approved for two years only
	<b>Total Post-harvest</b>		<b>883.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>160.00</b>	<b>50.00</b>	
	<b>TOTAL RAJUVAS</b>		<b>8840.15</b>	<b>420.00</b>	<b>420.00</b>	<b>420.00</b>	<b>3227.50</b>	<b>200.00</b>	
	<b>K - MPUAT UDAIPUR</b>								
<b>Flexi Fund</b>									
	Development of Broiler Rabbit for Rural rabbit farming	2014-15 to 2017-18	89.89	6.16	6.16	6.16	68.97	0.00	Approved. to be run from existing fund with the Extension of project upto 2018-19
1									
	Promotion of Bio Intensive pest Management Technology in Vegetable crops in Southern Rajasthan	2014-15 to 2017-18	41.10	6.00	6.00	6.00	26.58	0.00	Approved. to be run from existing fund with the Extension of project upto 2018-19
2									
	Production and Evaluation of Liquid Microbial Inoculants and Consortium with Indigenous Strains for Higher Productivity of Crops of Rajasthan	2015-16 to 2017-18	91.40	9.00	9.00	9.00	48.76	0.00	Approved. to be run from existing fund with the Extension of project upto 2018-19
3									

  
 (डॉ. सुदीर्घल ज्हाट)  
 संस्कृत निदेशक कूपि (आर.के.टी.आई.)

## ONGOING PROJECTS

## Annexure - II

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cummulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSC
4	New Solutions and Eco-friendly based Plant Production and Protection Technologies for Polyhouse Crops	2015-16 to 2017-18	110.00	12.00	12.00	12.00	71.60	0.00	Approved. to be run from existing fund with the Extension of project upto 2018-19
5	Enhancing the productivity of crops under saline-sodic soil conditions	2016-17 to 2018-19	585.35	40.00	40.00	40.00	210.00	0.00	Approved. to be run from existing fund
6	Development and dissemination of economically viable farming systems for farmers of tribal area of southern Rajasthan	2016-17 to 2018-19	170.03	27.00	27.00	27.00	97.00	0.00	Approved. to be run from existing fund
7	Development and dissemination of Area Specific Mineral Mixture for Improving Productivity of Livestock in Tribal Belt of Rajasthan	2016-17 to 2018-19	135.95	20.00	20.00	20.00	95.00	0.00	Approved. to be run from existing fund
8	Development and dissemination of Different Nutrient Enriched Compost for Improving Soil Health and Crop Productivity in the Southern Rajasthan	2016-17 to 2018-19	50.67	12.00	12.00	12.00	32.00	0.00	Approved. to be run from existing fund
9	Promoting backyard poultry for nutritional and livelihood security in Rajasthan	2016-17 to 2018-19	226.75	80.00	80.00	80.00	130.00	0.00	Approved. to be run from existing fund
10	Development of bio formulation from native isolates of Trichoderma spp. In southern part of Rajasthan	2016-17 to 2018-19	49.23	6.80	6.80	6.80	31.80	0.00	Approved. to be run from existing fund
11	Monitoring of Insect-Pests and Insecticide Resistance in Spodoptera litura of Soybean Crop	2016-17 to 2018-19	62.91	8.50	8.50	8.50	38.50	0.00	Approved. to be run from existing fund

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 (डॉ. सुनिता लाल चौहान)  
 संयुक्त निदेशक कृति (आवृत्ति अधिकारी)

**ONGOING PROJECTS**

**Annexure - II**

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cummulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSC
12	Development of Organic Input Production and Organic Farming Technologies	2017-18 to 2021-22	116.55	30.00	30.00	30.00	30.00	0.00	Approved. to be run from existing fund for two years only
13	Evaluation, Improvement and Popularization of Quails For Rural Quail Farming In Southern Rajasthan	2017-18 to 2020-21	223.21	35.00	35.00	35.00	35.00	0.00	Approved. to be run from existing fund for two years only
14	Development of native ornamental fish enterprise for southern Rajasthan	2017-18 to 2021-22	137.16	40.00	40.00	40.00	40.00	0.00	Approved. to be run from existing fund for two years only
<b>Total Flexi Fund</b>			<b>2090.20</b>	<b>332.46</b>	<b>332.46</b>	<b>332.46</b>	<b>955.21</b>	<b>0.00</b>	
<b>Pre-harvest</b>									
1	Strengthening and promotion of Rainwater management activities for enhancing the productivity in rainfed areas of Mewar region	2016-17 to 2018-19	433.85	70.00	70.00	70.00	130.00	50.00	Approved
2	Establishment of Instructional Farms at College of Agriculture, Bhilwara	2016-17 to 2017-18	524.40	104.01	104.01	104.01	214.01	50.00	Approved with the Extension of project upto 2018-19
3	Anaerobic Decomposition of Fruit, Vegetable Wastes/ Agro waste to Produce Organic Manure and Biogas	2016-17 to 2018-19	292.44	100.00	100.00	100.00	200.00	50.00	Approved
<b>Total Pre-harvest</b>			<b>1250.69</b>	<b>274.01</b>	<b>274.01</b>	<b>274.01</b>	<b>544.01</b>	<b>150.00</b>	
<b>TOTAL MPUAT UDAIPUR</b>			<b>3340.89</b>	<b>606.47</b>	<b>606.47</b>	<b>606.47</b>	<b>1499.22</b>	<b>150.00</b>	

  
 डॉ. श्यामलाल जोशी  
 संयुक्त निदेशक कूपी (आरके एस.जी)

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cummulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSC
<b>L - AGRI. UNIVERSITY JODHPUR</b>									
<b>Flexi Fund</b>									
1	Genetic improvement and development of production technology of future crops like Chia, Quinoa and Dragon fruit	2016-17 to 2020-21	76.85	36.50	12.20	12.20	18.20	0.00	Approved. to be run from existing fund for two years only
2	Scaling up water potential on computer and sensor based for precise use of irrigation water in different vegetable crops in light textured sandy soils of Western Rajasthan	2016-17 to 2019-20	195.96	107.72	107.72	107.72	122.72	0.00	Approved. to be run from existing fund for two years only
3	Varietal development of Isabgol (plantago ovate Forsk.) for high yield and quality fruits	2016-17 to 2020-21	91.91	15.21	15.21	15.21	21.21	0.00	Approved. to be run from existing fund for two years only
4	Establishment of model nursery for multiplication of promising cultivars of arid fruits	2016-17 to 2020-21	130.38	22.72	22.72	22.72	34.72	0.00	Approved. to be run from existing fund for two years only
5	Genetic improvement and developing production technology of Henna	2016-17 to 2020-21	108.49	12.83	37.13	37.13	43.13	0.00	Approved. to be run from existing fund for two years only
6	Multi-location evaluation of nationwide released varieties of field and annual horticultural crops under arid and semi arid climate and its promotion for enhancing productivity for farmers benefit	2016-17 to 2020-21	162.61	21.31	21.31	21.31	31.31	0.00	Approved. to be run from existing fund for two years only

  
 (डॉ. सुरेश कुमार (आर्ट्स डिप्लोमा))

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## ONGOING PROJECTS

## Annexure - II

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cummulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSC
	Studies on cropping sequence and intercropping models to minimize the risk incurred in cumin cultivation for the benefit of growers	2017-18 to 2020-21	77.75	16.66	16.66	16.66	16.66	16.66	Approved for two years only
	<b>Total Flexi Fund</b>		<b>843.95</b>	<b>232.95</b>			<b>232.95</b>	<b>287.95</b>	<b>16.66</b>
	<b>Post-harvest</b>								
1	Establishment of ATIC and development of digital library cum Information Technology (IT) tool based interactive system for farmers training and benefit at Agriculture University, Jodhpur	2016-17 to 2020-21	743.36	155.00	155.00				Approved for two years only
2	Establishment of Kisan Kausal Vikas Kendra: A model for Agricultural University	2016-17 to 2020-21	1360.47	188.73	188.73				Approved for two years only
3	Strengthening of seed processing and grading facility for quality seed production to enhance agricultural productivity of arid and semi arid regions of Rajasthan	2016-17 to 2020-21	531.26	70.00	70.00				Approved for two years only
	<b>Total Post-harvest</b>		<b>2635.09</b>	<b>413.73</b>	<b>413.73</b>		<b>413.73</b>	<b>449.30</b>	<b>671.14</b>
	<b>TOTAL AGRI. UNI. JODHPUR</b>		<b>3479.04</b>	<b>646.68</b>	<b>646.68</b>		<b>646.68</b>	<b>737.25</b>	<b>687.80</b>
	<b>M-SKNAU JOBNER</b>								
	<b>Flexi Fund</b>								
1	Validation and Post Harvest Technology for Dragon Fruit and Fig under semi and conditions of Rajasthan	2016-17 to 2018-19	90.15	31.77	31.77	0.00	45.35	0.00	Approved. to be run from existing fund
2	Management of Specific Weeds in Resilience with Climate Change in Major Crops of Semi Arid Ecosystem	2016-17 to 2020-21	65.34	9.20	9.20	0.00	14.76	0.00	Approved. to be run from existing fund for two years only

*ज्ञान अमृत*

**मंत्री सुरक्षा भारत**  
संसदीय विदेशी कार्यालय

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## ONGOING PROJECTS

## Annexure - II

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cummulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSC
3	Micro irrigation management for conserving vulnerable water resource with higher crop water productivity.	2016-17 to 2018-19	78.68	14.04	14.04	0.00	48.99	0.00	Approved. to be run from existing fund
4	Organic farming for sustainable crop production and better health	2016-17 to 2020-21	260.89	72.32	72.32	10.00	126.15	0.00	Approved. to be run from existing fund for two years only
5	Augmentation of entrepreneurship for rural people through processing	2016-17 to 2018-19	56.01	14.04	14.04	0.00	27.93	0.00	Approved. to be run from existing fund
6	Conservation, improvement & production performance of Indigenous Milch Breeds of cows under semi-arid conditions of Rajasthan	2016-17 to 2019-20	414.10	185.09	119.95	0.00	75.95	0.00	Approved. to be run from existing fund for two years only
7	Mother Plant Nurseries for High pedigree planting Material for Fruit crops	2016-17 to 2018-19	72.80	12.05	12.05	0.00	47.30	0.00	Approved. to be run from existing fund
8	Eco-friendly management of pulse beetle, Callosobruchus chinesis on different pulse in Rajasthan	2016-17 to 2018-19	64.74	12.00	12.00	0.00	39.57	0.00	Approved. to be run from existing fund
9	To establish demonstration unit of sirohi goat for raising income of small, marginal and landless labour under different KVVYs of SKNAU, Jobner	2016-17 to 2018-19	143.43	37.38	17.18	0.00	75.75	0.00	Approved. to be run from existing fund
10	To establish demonstration unit of back yard poultry unit for raising from income of small, marginal and landless labours under different KVVYs of SKNAU, Jobner	2016-17 to 2018-19	70.70	25.25	0.00	0.00	25.25	0.00	Approved. to be run from existing fund

जी प्रभारी

(डॉ. सुधालाल फौजि (आरके.सी.आई.)  
संयुक्त निवेशक कूष्ठि (आरके.सी.आई.)

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## ONGOING PROJECTS

## Annexure - II

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cummulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSC
11	Creation of training facilities for capacity building of scientists, students and rural youth.	2016-17 to 2018-19	154.50	0.00	0.00	0.00	108.27	0.00	Approved, to be run from existing fund
12	Genetic Improvement and development of climate resilient Water melon & Musk melon for Rajasthan	2016-17 to 2020-21	35.92	6.80	6.80	2.18	9.53	0.00	Approved, to be run from existing fund for two years only
13	Studies on Insect Pests and Natural Enemies Diversity in Major Semi-Arid Agro-eco systems of Rajasthan	2017-18 to 2019-20	50.76	30.12	30.12	0.00	0.00	0.00	Approved, to be run from existing fund for two years only
14	Establishment of Tissue Culture set up for capacity building development of regeneration protocol and micro propagation	2014-15 to 2017-18	137.85	0.00	0.00	0.00	83.68	0.00	Approved, to be run from existing fund with the Extension of project upto 2018-19
15	To establish Demonstration unit of Sirohi goat for raising farm income of small,marginal and landless labours under semi arid condition of Rajasthan	2014-15 to 2017-18	142.41	0.00	0.00	0.00	72.65	0.00	Approved, to be run from existing fundwith the Extension of project upto 2018-19


  
 (डॉ. सुद्धा लालित जोशी)  
 संयुक्त निदेशक कूपी (आर.के.वी.आई.)

## ONGOING PROJECTS

## Annexure - II

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cummulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSC
16	Back yard poultry production for raising farm income of small, marginal and landless labours under semi arid conditions of Rajasthan	2014-15 to 2017-18	126.25	0.00	0.00	0.00	76.40	0.00	Approved. to be run from existing fund with the Extension of project upto 2018-19
17	Evaluation of Indigenous seed treating materials for managing diseases of seed spices	2014-15 to 2017-18	63.74	0.00	0.00	0.00	30.66	0.00	Approved. to be run from existing fund with the Extension of project upto 2018-19
<b>Total Flexi Fund</b>			<b>2028.27</b>	<b>450.06</b>	<b>339.47</b>	<b>12.18</b>	<b>908.19</b>	<b>0.00</b>	
<b>Pre-harvest</b>									
1	Farm development of Agriculture Research Sub-Station, Gonera, (Kotputali)	2016-17 to 2018-19	121.715	74.54	74.54	0.30	36.31	5.00	Approved
2	Establishment of Water Harvesting System to Maximize Use of Runoff Water for Strengthening of Research and Seed Production Programme at SKNCOA, Jobner	2016-17 to 2018-19	86.00	50.00	50.00	0.00	6.00	1.00	Approved
3	Estimation of area and production of existing cropping system and optimization of water use through Remote Sensing and GIS.	2017-18 to 2019-20	190.30	127.70	127.70	50.00	50.00	20.00	Approved for two years only
<b>Total Pre-harvest</b>			<b>398.02</b>	<b>252.24</b>	<b>252.24</b>	<b>50.30</b>	<b>92.31</b>	<b>26.00</b>	

  
 (दॉ. सुमन चतुर्वेदी (प्रभाग कार्यालय))  
 संस्कृत विशेषज्ञ एवं अधिकारी

## ONGOING PROJECTS

## Annexure - II

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cumulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSC
<b>Post-harvest</b>									
1	Agriculture Technology and management Quality Improvement Centre (ATMQIC)	2014-15 to 2017-18	407.24	0.00	0.00	0.00	0.00	179.00	Approved, to be run from existing fund with the Extension of project upto 2018-19
	<b>Total Post-harvest</b>			<b>407.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179.00</b>	<b>0.00</b>
	<b>TOTAL SKNAU JOBNER</b>			<b>2833.52</b>	<b>702.30</b>	<b>591.71</b>	<b>62.48</b>	<b>1179.50</b>	<b>26.00</b>
	<b>N - AGRI. UNI. KOTA</b>								
	<b>Flexi Fund</b>								
1	Processing and value addition of seasonal foods for maximum profitability and income generation among rural youth of south east Rajasthan	2014-15 to 2018-19	142.97	1.50	12.00	0.00	82.22	12.22	Approved
2	Conservation, propagation and popularization of Chironji (Buchanania lanzaan Spreng.) in South Eastern Rajasthan	2014-15 to 2018-19	33.08	4.75	2.00	4.00	24.11	7.50	Approved
3	Development of Integrated Farming System model for enhancing livelihood security of small and marginal farmers in South-Eastern Rajasthan.	2016-17 to 2018-19	125.34	39.60	28.60	25.00	26.50	54.24	Approved
4	Coriander improvement for yield, quality and export for financial security to farmers of Haddoti region	2016-17 to 2018-19	118.48	35.36	10.60	4.66	6.59	21.08	Approved
5	Crop Residue Management in wheat-soybean cropping system in south-eastern Rajasthan	2010-17 to 2020-21	48.28	20.18	13.60	10.00	11.00	13.79	Approved for two years only

  
 (डॉ. सुवालाल चंद्र) (आरक्षी, अरावली)  
 समूह नियंत्रक कमि

**ONGOING PROJECTS**

**Annexure - II**

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cummulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSC
6	Development of fertigation schedules for vegetables and citrus crops under pressurized irrigation system in south-east Rajasthan	2016-17 to 2018-19	55.95	35.40	25.60	22.00	22.50	12.85	Approved
	<b>Total Flexi Fund</b>		<b>524.10</b>	<b>136.79</b>	<b>92.40</b>	<b>65.66</b>	<b>172.92</b>	<b>121.68</b>	
	<b>Pre-harvest</b>								
1	Strengthening of State Level Beekeeping Centre	2014-15 to 2018-19	134.84	1.50	0.50	17.68	114.75	10.00	Approved for two years only
2	Strengthening of infrastructure to enhance the quality seed production of soybean at research farms of AU, Kota.	2016-17 to 2018-19	666.50	200.00	150.00	108.54	179.81	50.00	Approved for two years only
3	Enhancing Breeder seed Production through Farm Modernization.	2016-17 to 2018-19	544.00	100.00	137.48	50.00	75.00	50.00	Approved for two years only
	<b>Total Pre-harvest</b>		<b>1345.34</b>	<b>301.50</b>	<b>287.98</b>	<b>176.22</b>	<b>369.56</b>	<b>110.00</b>	
	<b>Post-harvest</b>								
1	Establishment of "Agriculture Technology and Management Quality Improvement Center (ATMQIC)" at Directorate of Extension Education, Agriculture University, Kota	2016-17 to 2018-19	462.40	75.00	68.00	43.00	93.00	100.00	Approved
2	Establishment of Centre of Excellence for Enhancing Productivity and Value Addition of Garlic in South-East Rajasthan	2015-16 to 2017-18	257.00	1.50	0.50	0.50	190.00	50.00	Approved with the Extension of project upto 2018-19

  
 (डॉ. सुधाकर काशी (आर के.सी.एस.)  
 संयुक्त निवेशक कूषि (आर के.सी.एस.)

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**ONGOING PROJECTS**

**Annexure - ii**

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cummulative expend. upto 2017-18	Fund proposed for 2018-19	Decision taken by SLSC
3	Modernization of Phytosanitary Lab for Pesticides Residue Analysis	2016-17 to 2018-19	460.57	95.00	23.60	5.00	10.00	11.68	Approved
4	Strengthening of infrastructure to enhance the quality seed production including planting material at K.V.K Farms.	2016-17 to 2018-19	620.00	130.00	91.50	40.00	63.50	85.00	Approved
	<b>Total Post-harvest</b>		<b>1799.97</b>	<b>301.50</b>	<b>183.60</b>	<b>88.50</b>	<b>356.50</b>	<b>246.68</b>	
	<b>TOTAL AGRI. UNI. KOTA</b>		<b>3669.41</b>	<b>739.79</b>	<b>563.98</b>	<b>330.38</b>	<b>898.98</b>	<b>478.36</b>	
	<b>Total Flexi Fund</b>		<b>114883.59</b>	<b>19350.27</b>	<b>15800.50</b>	<b>12465.09</b>	<b>80387.66</b>	<b>13998.69</b>	
	<b>Total Pre-harvest</b>		<b>57441.87</b>	<b>10570.88</b>	<b>8984.86</b>	<b>8426.20</b>	<b>29032.06</b>	<b>5615.05</b>	
	<b>Total Post-harvest</b>		<b>34402.51</b>	<b>7757.81</b>	<b>6162.79</b>	<b>5747.64</b>	<b>17168.96</b>	<b>6663.59</b>	
	<b>Grand TOTAL</b>		<b>206727.97</b>	<b>37678.96</b>	<b>30948.15</b>	<b>26638.93</b>	<b>126588.68</b>	<b>26277.33</b>	



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**Annexure - III**

**Department wise and project wise details of Pending Liabilities of 2017-18 to be cleared during 2018-19**

							(Rs. In Lacs)	
S. No.	Name of Project	Period	Total Project Amount	Project Amt. Approved or 2017-18	Fund Released 2017-18	Expend. 2017-18	Pending liabilities to be paid in 2018-19	Decision taken by SLSC
<b>A - Agriculture Department</b>								
<b>Flexi Fund</b>								
1	Crop Production enhancement through full crop package demonstration on FFS Pattern	2014-15 Yearly	15663.07	1735.00	1735.00	1359.99	210.00	
2	Enhancing Seed Replacement Rate (SRR) of Oilseed, Pulses, Wheat and Maize in Rajasthan Non NFSM districts.	2009-10 Yearly	13740.10	2670.15	1972.85	1872.31	885.65	
3	Additional Fodder Development Programme (AFDP)	2015-16 Yearly	3157.50	775.50	428.67	400.98	150.00	
4	Administrative cost for RKVY Cell.( including third party monitoring and evaluation)	2010-11 Yearly	2628.84	415.00	390.74	247.75	110.00	
	<b>Total Flexi Fund</b>		<b>35189.51</b>	<b>5595.65</b>	<b>4527.26</b>	<b>3881.03</b>	<b>1355.65</b>	Approved by SLSC
	<b>TOTAL AGRICULTURE</b>		<b>35189.51</b>	<b>5595.65</b>	<b>4527.26</b>	<b>3881.03</b>	<b>1355.65</b>	
<b>B - Horticulture Department</b>								
<b>Flexi Fund</b>								
1	Horticulture Development Programmes in non NHM Districts.	2007-08 Yearly	10730.17	1565.54	1178.42	1050.58	181.22	
2	Vegetable Cluster in Urban Area	2014-15 Yearly	2400.00	1058.17	776.17	720.34	203.39	
3	Promotion of protected cultivation	2017-18	5000.00	2000.00	886.99	753.77	1002.56	
	<b>Total Flexi Fund</b>		<b>18130.17</b>	<b>4623.71</b>	<b>2841.58</b>	<b>2524.69</b>	<b>1387.17</b>	
	<b>Total Horticulture</b>		<b>18130.17</b>	<b>4623.71</b>	<b>2841.58</b>	<b>2524.69</b>	<b>1387.17</b>	

  
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S. No.	Name of Project	Period	Total Project Amount	Project Approved or 2017-18	Fund Released 2017-18	Expend. 2017-18	Pending liabilities to be paid in 2018-19	Decision taken by SLSC
<b>C- Animal Husbandry Department</b>								
<b>Flexi Fund</b>								
1	Low Input Technology Poultry and Pilot Quail Farming Development Project	2016-17 to 2018-19	1490.00	200.00	82.16	81.56	8.00	Approved by SLSC
2	Administrative Expenses (as per 1% of Provision)	yearly	72.06	50.50	15.00	14.72	4.50	
	<b>Total Flexi Fund</b>		<b>1562.06</b>	<b>250.50</b>	<b>97.16</b>	<b>96.28</b>	<b>12.50</b>	
<b>INFRASTRUCTURE- Pre-Harvest</b>								
1	Strengthening of diagnostic laboratories	2013-14 to 2018-19	577.80	120.32	73.00	71.96	23.38	Approved by SLSC
2	Strengthening of Rajasthan State Livestock Management and Training Institute	2016-17 to 2018-19	1809.20	39.50	25.42	20.85	15.00	
	<b>Total Pre Harvest</b>		<b>2387.00</b>	<b>159.82</b>	<b>98.42</b>	<b>92.81</b>	<b>38.38</b>	
	<b>Total Animal Husbandry Department</b>		<b>3949.06</b>	<b>410.32</b>	<b>195.58</b>	<b>189.09</b>	<b>50.88</b>	
<b>D Gopalan Department</b>								
<b>Flexi Fund</b>								
1	Breeding Bull Registration & Scrub bull & calf Castration Programme	2014-15 to 2016-17	523.20	129.34	129.34	122.15	1.05	
	<b>Total Flexi Fund</b>		<b>523.20</b>	<b>129.34</b>	<b>129.34</b>	<b>122.15</b>	<b>1.05</b>	
	<b>Total Gopalan Department</b>		<b>523.20</b>	<b>129.34</b>	<b>129.34</b>	<b>122.15</b>	<b>1.05</b>	
	<b>Grand Total</b>		<b>57791.94</b>	<b>10759.02</b>	<b>7693.76</b>	<b>6716.96</b>	<b>2794.75</b>	

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**Annexure IV**

**Proposal for RKVY 2% Administrative Expenses and Contingencies 2018-19**

(Rs. In lacs)

S. No.	Items	Qty.	Fund proposed for 2018-19	Decision taken by SLSC
1	Computers (along with trained personnel) at State Level	30	40.00	
2	Computers (along with trained personnel) at Field Level Offices	46	35.00	
3	Hiring of Vehicle at State & Field Level Offices	60	65.00	
4	Office Expenses		165.00	
5	Other miscellaneous recurring expenditure, i.e. CUG Mobile, Contractual Hiring of manpower-LDC, office assistant, Helper, typist, Guards, Driver, Peon, Labour, for Offices & QC, IPM, Seed, Soil, PRTL Labs, Global Rajasthan Agri- tech meet(GRAM) expenditure,POL, Third Party monitoring and evaluation of projects, Office automation (Purchase of Computers, Laptop, Printers,Photocopier, Scanner etc.) & Administrative cost of RKVY cell etc .		235.00	Approved
<b>Grand Total</b>			<b>500.00</b>	



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### Dropped Projects

### Annexure -V

### ONGOING PROJECTS DROPPED BY SLSC 2018-19

S. No.	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cumulative expend. upto 2017-18	Fund proposed for 2018-19	Decision Taken by SLSC
<b>A- AGRICULTURE DEPARTMENT</b>									
<b>Flexi Fund</b>									
1	Increase water use efficiency through Promotion of Irrigation Pipeline Pre-harvest	2014-15 Yearly	2000	625	625	625	2157.31	0.00	Dropped
2	Seed production, Hi-tech agriculture, infrastructure Development and water management research at ATC, CAD, Nanta farm- Kota.	2010-11 Yearly	210.73	30	30	29.92	144.02	0.00	Dropped
3	Development and strengthening of infrastructure facilities at the newly established seed testing laboratory, Bharatpur	2017-18	24.4	24.4	0	0	0	0.00	Dropped
	Total Pre harvest		235.13	54.4	30	29.92	144.02	0.00	
	<b>TOTAL AGRICULTURE</b>		<b>2235.13</b>	<b>679.4</b>	<b>655</b>	<b>654.92</b>	<b>2301.33</b>	<b>0.00</b>	
<b>B - ANIMAL HUSBANDRY DEPARTMENT</b>									
<b>Flexi Fund</b>									
4	Low Input Technology Poultry and Pilot Quail Farming Development Project	2016-17 to 2018-19	1490	200	98.2	81.56	222.69	0.00	Dropped
5	Administrative Expenses (as per 1% of Provision)	2015-16 Yearly	72.06	50.5	15	14.72	75.75	0.00	Dropped
	<b>Total Flexi Fund</b>		<b>1562.06</b>	<b>250.5</b>	<b>113.2</b>	<b>96.28</b>	<b>298.44</b>	<b>0.00</b>	
6	Strengthening of Veterinary Institutions	2016-17 to 2018-19	2230.8	437.49	294.34	368.34	964.98	0.00	Dropped

  
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**Dropped Projects**

**Annexure -V**

S. No.	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2017-18	Fund Released 2017-18	Expend. Incurred during 2017-18	Cumulative expend. upto 2017-18	Fund proposed for 2018-19	Decision Taken by SLSC
	<b>TOTAL ANIMAL HUSBANDARY C - FISHERIES DEPARTMENT</b>		3792.86	687.99	407.54	464.62	1263.42	0.00	
	<b>Flexi Fund</b>								
7	Establishment of Fish landing centre at large and medium reservoirs.	2012-13 to 2017-18	1530	20	0	0	295.26	0.00	Dropped
8	Establishment of fish seed production farm in private sector	2013-14 to 2017-18	100	8	0	0	2	0.00	Dropped
9	National Mission for Protein Supplement - cage culture	2016-17 to 2017-18	344	43	43	13.35	178.7	0.00	Dropped
	<b>Total Flexi Fund</b>		1974	71	43	13.35	475.96	0.00	
	<b>TOTAL FISHERIES D- RAJUVAS, BIKANER</b>		1974	71	43	13.35	475.96	0.00	
	<b>Flexi Fund</b>								
10	Establishment of specialized human resource development centre of veterinary and animal sciences at Jaipur	2012-13 to 2017-18	3500	325	324.25	324.25	2445.36	0.00	Dropped
11	Epidemiological Mapping of Antimicrobial Resistance and its Underlying Geneticmechanisms for Improvement in Health of Livestock and Poultry Sector	2016-17 to 2020-21	250	40	40	40	58	0.00	Dropped
	<b>Total Flexi Fund</b>		3750	365	364.25	364.25	2503.36	0.00	
	<b>TOTAL RAJUVAS</b>		3750	365	364.25	364.25	2503.36	0.00	
	<b>G.Total</b>		11751.99	1803.39	1469.79	1497.14	6544.07	0.00	

  
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**Table Agenda New projects**

**Annexure VI**

**Proposals for Table Agenda - New Projects**

S.No.	Title of the Project	Department	Project Duration	Total project Cost	Fund proposed for 2018-19	Stream	(Rs. in lacs) Decision taken by SLSC
<b>New Projects received after SLPSC for approval of SLSC</b>							
1	To enhance aquaculture production by Stocking of Freshwater Prawn Seed( <i>Macrobrachium rosenbergii</i> ) in reservoirs of Rajasthan. (subsidy of 40 % to beneficiaries)	Fisheries Department	2018-19	62.50	25.00	Flexi Fund	Approved
2	Establishment of Centre of Excellence of Maize Research for Diversification, Processing & Value Addition in Banswara	Agriculture Department	2018-19 to 2019-20	1000.00	200.00	Post-Harvest	Approved
3	Enabling Infrastructure to Krishi Upaj Mandi Samities of the state for implementing e-NAM project (50% Share from RKVV , 50 % from KUMS)	RSAMB	2018-19	2493.50	1246.75	Post-Harvest	Approved
4	Monitoring of pesticide residue in farm produce in different parts of Rajasthan	RSSOPCA	2018-19 to 2019-20	2450.00	1000.00	Flexi Fund	Approved

  
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**Table Agenda New projects**

**Annexure VI**

S.No.	Title of the Project	Department	Project Duration	Total project Cost	Fund proposed for 2018-19	Stream	Decision taken by SLSC
5	Distribution of Seed Dressing Drum at Village Level	Agriculture Department	2018-19	594.42	594.42	Flexi Fund	Approved
	<b>Total</b>			<b>6600.42</b>	<b>3066.17</b>		
<b>New Projects received after SLPSC for Aspirational Districts</b>							
1	NADEP Compost Units in Aspirational Districts	Agriculture Department	2018-19	70.00	70.00	Flexi Fund	Approved
2	Genetic Improvement of Tharparkar Cattle to be implemented in Jaisalmer District	RAJUVAS, Bikaner	2018-19 to 2019-20	1812.00	737.00	Flexi Fund	Approved
3	Training and Plantation of Fruit Plants in selected village of Aspirational District, Dholpur	Horticulture Department	2018-19	17.50	17.50	Flexi Fund	Approved
4	Documentation of Farming System and Evaluation of Varieties and Nutrient Management in Gram & Wheat crops in Khadin areas of Jaisalmer District of Rajasthan (Aspirational District)	SKRAU, Bikaner	2018-19 to 2019-20	43.68	13.45	Flexi Fund	Approved
	<b>Total</b>			<b>1943.18</b>	<b>837.95</b>		

  
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**Table Agenda New projects**

**Annexure VI**

S.No.	Title of the Project	Department	Project Duration	Total project Cost	Fund proposed for 2018-19	Stream	Decision taken by SLSC
<b>New Projects received after SLPSC for PPP for Integrated Agriculture Development (PPPIAD)</b>							
1	Promoting 10 Women Led FPOs on Post Harvest Management and Developing Value Chain on Specified Crops in Tribal and Western Rajasthan. (Govt.: 87.57% Private: 11.81%, Farmer: 0.63%)	Access Development Services, Jaipur	2018-19 to 2020-21	876.7	161.9	PPPIAD	Approved for two years only
2	Integrated Agriculture Development of Soybean , Mustard & Coriander crops in the district of Kota & Baran (Govt.: 1172.52, Private: 1179.77, Farmer: 131.66)	LTC- Commercial Co. Pvt Ltd. Jaipur	2018-19 to 2020-21	2483.95	423.1	PPPIAD	Principally approved for two years only but comments from GOI may also be obtained
<b>Total</b>					<b>3360.65</b>	<b>585.00</b>	
<b>Grand Total New Projects</b>					<b>11904.25</b>	<b>4489.12</b>	

  
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**Table Agenda - Ongoing Projects**

**Annexure VII**

**Proposals for Table Agenda - Ongoing projects**

S.No.	Title of the Project	Department	Project Duration	Total project Cost	Fund proposed for 2018-19	Stream	(Rs. in lacs) Decision taken by SLSC
<b>Proposal of Ongoing Projects received after SLPSC</b>							
1	Development of improved agro- techniques for enhancing productivity and profitability of Quinoa) and Chia (Salvia hispanica ) in South -Eastern Rajasthan	AU, Kota	2017-18 to 2019-20	70.94	0.00	Flexi Fund	Approved. To be run from existing fund
2	Popularization of Strawberry cultivation in Jhalawar district of Rajasthan	AU, Kota	2017-18 to 2018-19	59.38	0.00	Flexi Fund	Approved. To be run from existing fund
3	Evaluation of Organic Production System for Improving Soil Health vis-à-vis Crop Productivity and Quality in the Hadoti Region of Rajasthan	AU, Kota	2017-18 to 2021-22	124.33	0.00	Flexi Fund	Approved. To be run from existing fund
4	Standardization of crop geometry for Enhancing quality tonnage and yield of annual and perennial drumstick in Kota district	AU, Kota	2017-18 to 2019-20	47.28	0.00	Flexi Fund	Approved. To be run from existing fund
5	Establishment of Sirohi goat demonstration unit for raising income and skill development of rural youth of south eastern Rajasthan	AU, Kota	2017-18 to 2020-21	186.34	0.00	Flexi Fund	Approved. To be run from existing fund

  
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**Table Agenda - Ongoing Projects**

**Annexure VII**

S.No.	Title of the Project	Department	Project Duration	Total project Cost	Fund proposed for 2018-19	Stream	Decision taken by SLSC
6	Centre of Hydroponics/Soil less culture for production of high value Horticultural crops from CH&F Jhalawar to AU, Kota	AU, Kota	2017-18 to 2021-22	149.38	0.00	Flexi Fund	Not Approved
	<b>Total Ongoing Projects</b>			<b>637.65</b>	<b>0.00</b>		



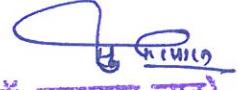
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**संशोधन संकाय**

Annexure - VIII

**ATMA -SCHEME**  
**Agenda for consideration of SLSC during 2018-19**

(Rs. In lacs)

	Detail	Amount	Decision Taken by SLSC
1	<b>Total Provision</b>	<b>7535.39</b>	Approved
2	<b>Scheme Allocation</b>	<b>7535.39</b>	
3	<b>Central Share</b>	<b>4426.31</b>	
4	<b>State Share</b>	<b>3109.08</b>	
5	<b>State Level Activities</b>	<b>96.2</b>	
6	<b>Provision for SAMETI</b>	<b>248.4</b>	
7	<b>Provision for District</b>	<b>7190.79</b>	



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