

**Government of Madhya Pradesh**  
**Department of farmer Welfare and Agriculture Development**  
**Mantralaya, Vallabhawan, Bhopal**

**Sub :- Minutes of the SLSC meeting under RKVY-RAFTAAR dated 10th, May 2018.**

The meeting of State Level Sanctioning Committee under RKVY-RAFTAAR, has been conducted under the chairmanship of the Chief Secretary, GoMP, Bhopal. Dr. A. K. Tiwari Director Pulses, GoI, MoA, Bhopal has participated in the meeting as representative from Government of India. The list of participant is enclosed at **Annexure-1**.

The committee discussed the agenda points and proposed projects for the year 2018-19, in the light of observation received from Government of India, Ministry of Agriculture, cooperation and Farmer Welfare, New Delhi vide their letter No 1-14/2018-RKVY dated 09.05.2018. The discussion on each of the agenda points is as follows:

**Agenda 1- Review of Expenditure and Utilization Certificate sent to GoI for the year 2017-18.**

- The committee reviewed the status of expenditure as on 31.03.2018 and utilization certificate submitted to Government of India for the year 2017-18. Chairman instructed all the stake holder departments to utilize the unspent balance at the earliest and submit the utilization certificate for the total release received along with the physical and financial progress report to State Nodal Cell. Utilization Certificate of the full release for the year 2017-18 should be sent to Government of India tentatively by July, 2018.

**Agenda 2 - Approval of Project proposed for the year 2018-19 under Normal RKVY.**

- The Agenda 2 has been divided in to three part. First part shows the projects already sanctioned for the year 2018-19, second part shows the projects sanctioned in the year 2017-18 which needs extension for the year 2018-19 and third part shows the new project proposals to be considered for approval in the meeting. The discussion and decision on each part is as follows:

**Agenda 2.1- Projects already sanctioned in the last SLSC dated 24.04.2017.**

- As per the agenda note there are only two projects under department of FW&AD which are already sanction for the year 2018-19. It was decided to allot the funds on these projects on priority from the first release itself if these are be implemented. The committee approved the proposal. The list of such projects is enclosed at **Annexure -2**.

**Agenda 2.2 - Approval for the Project sanctioned during 2017-18 to be extended for the year 2018-19.**

- As per the agenda note, there are in total 09 projects require an amount of Rs 6110.16 lakhs to get them completed. These projects are to be extended for the year 2018-19. Decision was taken that all concerned Principal Secretaries and Directors that as such incomplete projects pertains to 25 to 35% of budget of 2018-

19, it is therefore advisable that instead of distributing release on all the projects, it shall be better to priorities the projects among the total sanctioned projects and try to complete them within the same financial year itself or at least available budget may be drawn against the physical targets. The committee approved the proposal with the condition that funds shall be allotted for these projects on priority basis from the first installment of release, so that these projects may be completed as soon as possible. The list of such projects is enclosed at **Annexure 3**.

**Agenda 2.3- Approval of the New Project proposed for the year 2018-19**

- The committee has discussed the projects in the light of observation made by the RKVY division of the ministry of Agriculture, Cooperation and Farmer Welfare, New Delhi based on the comments of respective division of the Ministry. Discussing on the category wise details of project Principal Secretary FW&AD proposed that as government of India has clubbed the infrastructure related category for funding to the tune of 50%, similarly the category of Value Addition and Flexi Funds should also be clubbed for remaining 50%. Committee agrees with the proposal and It was decided that the letter from APC should be written to Secretary Agriculture, Cooperation and Farmer Welfare GoI about the SLSC suggestion. The list of new project which are either approved or differed or not approved is enclosed at **Annexure -4**. The project wise discussion in the meeting is as follows:

**1. Agriculture :-**

- 1 Establishment of Center for studies on Organic Cotton under RVSKVV, Gwalior.
  - The committee has discussed the proposal and as it is supported by GoI and ICAR also the committee approved the project
- 2 Construction of Fertilizer Testing Lab at Govindpura Bhopal under Markfed.
  - The committee has discussed the proposal and approved the project for 100% funding as Markfed is a government organization with the condition that no support from SHM for the equipments for this lab would be sought by the MARKFED.
- 3 Construction of Biogas Plant in 1100 villages along the Narmada river.
  - The committee has discussed the proposal and it is decided that the project is sanctioned with the condition that NOC from PS (MNRE) GoMP should be taken. In case NOC has been received , then the project can be implemented as approved and post facto intimation of this may be put before the next SLSC.
- 4 Strengthening of Government farms:
  - The committee has discussed the proposal and as it is supported by GoI, approved the project.
- 5 Construction of Offices for PD,ATMA.
  - The committee has discussed the proposal and as it is supported by GoI, approved the project for 2018-19 and 2019-20 with the instruction that selection of district for 2018-19 will be done by APC based on availability of land and urgency / need.





- 6 Strengthening of KVK of Bhau Saheb Bhuskute smrati Lok Nayas Trust , District Hoshangabad.
  - The committee has discussed the proposal and as it is supported by GoI, approved the project.
- 7 Construction of 200 MT go-down for PACS.
  - The committee has discussed the proposal and as it is supported by GoI, approved the project.
- 8 Project for the repair of 100MT old Go-down of Cooperative Deptt.
  - The committee has discussed the proposal and as it is supported by GoI , approved the project.
- 9 Project for the construction of New Go-down of 1000MT.
  - The committee has discussed the proposal and as it is supported by GoI, approved the project.
- 10 Project to increase area and productivity under Paddy crop through establishment of Composite Nursery.
  - The committee has discussed the proposal at length and as the SRI method of paddy cultivation requires very little amount of water it is proved to be the boon for increasing the productivity in the state, the committee has approved the project with proposed cost of Rs 58.65Cr, with the condition that traditional districts of Paddy will only be taken for the implementation of project.
- 11 Project to increase Sweet Corn production in the state for income generation.
  - The committee has discussed the proposal and as it is supported by GoI, approved the project with the ATMA norms of demonstration i.e. @ Rs 4000/- No. The revised physical targets of demonstration as 12500 No instead of 10000 No.
- 12 Project to increase Baby Corn production in the state for income generation.
  - The committee has discussed the proposal and as the project is as per the comments, the committee has approved the project.
- 13 Distribution of seed of Hyb. Maize to the farmers in identified Tribal blocks.
  - The committee has discussed the proposal and as it is supported by GoI, approved the project.
- 14 Project for the production of Green Fodder.
  - The committee has discussed the proposal and as it is supported by GoI, approved the project.
- 15 Distribution of good quality seed of various crops to the farmers on subsidy.
  - The committee has discussed the proposal and approved the project with the condition that the seed will be distributed only in those districts which are not covered in any other GoI scheme for various crops.
- 16 Project based on increasing area and production of Gwar for income generation.
  - The committee has discussed the proposal and as it is supported by GoI approved the project.



- 17 Strengthening of Existing Road Network at JNKVV, Jabalpur.
- The committee has discussed the proposal and as it is supported by GoI, approved the project with the condition that funds will not be used from any other scheme for the same project.
- 18 Project to develop Road Map for doubling the farmers Income by 2023 on cluster basis`.
- The committee has discussed the proposal. Though it is recommended that the project cost may be reduced down to Rs 10Crores but after discussion it was agreed that the per cluster proposed cost of Rs 1.00lakh will be reduced down to Rs 0.50Lakh per cluster. Looking to the importance of project for increasing the farmer's income up to 2023 it has been decided by the committee to approve the project with amended cost. Therefore for the number of cluster proposed in the project and other component, the committee has approved the project for Rs 1500.00lakh.
- 2 Agriculture Mechanization :-**
- 19 Establishment of Custom Hiring Centres, Hi-Tech Machinery Hubs and custom processing centres in M.P. through Private Entrepreneurs.
- The committee has discussed the proposal and as it is supported by GoI approved the project with the condition that concurrent geo-tagging will be done.
- 20 Incentive to farmers for purchase of pre harvest agricultural implements and machines.
- The committee has discussed the proposal and tractors proposed in two of the component have been disallowed as it is not supported by GoI. The committee allowed the proposed amount of subsidy for tractor to be utilized for other beneficiaries oriented components and physical targets may be revised with the approval of APC. The committee approved the project with the proposed cost.
- 21 Establishment of fully equipped skill development training centers at Balaghat.
- The committee has discussed the proposal and as it is supported by GoI approved the project.
- 22 Strengthening of Agriculture Engineering Workshop and District/Field Units.
- The committee has discussed the proposal and as it is supported by GoI approved the project.
- 23 Distribution of Agriculture implements and Machineries for Crop Residue Management in light of Hon'ble NGT directives.
- The committee has discussed the proposal and as it is supported by GoI approved the project.
- 24 Incentive to farmers for purchase of post harvest agricultural implements and machines.
- The committee has discussed the proposal and tractors proposed in two of the component have been disallowed as it is not supported by GoI. The committee allowed the proposed amount of subsidy for tractor to be utilized





for other beneficiary's oriented components and physical targets may be revised with the approval of APC. The committee approved the project with the proposed cost.

25 Skill Development of Rural Youth in Farm Mechanization.

- The committee has discussed the proposal and the proposed amount of approved the project with SMAM norms as suggested by GoI.

**3. Animal Husbandry :-**

26 Eradication of Infertility in animals.

- The committee has discussed the proposal in view of the comments from GoI received by mail vide letter dated 09.05.2018 from shri Bhushan Tyagi Assistant Commissioner (RGM) and approved the project with the condition that department will adhere with the comments while implementing the project.

27 Gokul Mahotsav.

- The committee has discussed the proposal and approved the project subject to impact evaluation study.

28 Strengthening / Modernization of Divisional Disease Investigation Lab to BSL-2 level as per GLP norms to obtain ISO certification.

- The committee has discussed the proposal and the proposed amount of approved the project.

29 Resource Mobilization and Modernization of Semen Station at Bhadbhada, Bhopal.

- The committee has discussed the proposal and the proposed amount of approved the project.

30 Installation of Automatic Milk Collection System at 1000 Dairy Co-operative Societies of Indore milk union.

- The committee has discussed the proposal and approved the project with the condition that the department will prepare separate note showing the compliance of the comments for each project proposed and submit to GoI and RKVY cell of department of FW&AD within a fortnight.

31 Extension of Milk Processing Capacity of Sagar Dairy Plant (Automated)

- The committee has discussed the proposal and approved the project with the condition that the department will prepare separate note showing the compliance of the comments for each project proposed and submit to GoI and RKVY cell of department of FW&AD within a fortnight.

32 Establishment of Automated Paneer Unit at Mail Dairy Plant, At Jabalpur.

- The committee has discussed the proposal and approved the project with the condition that the department will prepare separate note showing the compliance of the comments for each project proposed and submit to GoI and RKVY cell of department of FW&AD within a fortnight.

33 Upgrading existing Boilers & milk powder Plant at Banmore.

- The committee has discussed the proposal and approved the project with the condition that the department will prepare separate note showing the compliance of the comments for each project proposed and submit to GoI and RKVY cell of department of FW&AD within a fortnight.



- 34 Upgrading & expansion of curd manufacturing Capacity at Main Dairy Plant Gwalior.
- The committee has discussed the proposal and approved the project with the condition that the department will prepare separate note showing the compliance of the comments for each project proposed and submit to GoI and RKVY cell of department of FW&AD within a fortnight.
- 35 Establishment of product Plant, building at Bhopal.
- The committee has discussed the proposal and approved the project with the condition that the department will prepare separate note showing the compliance of the comments for each project proposed and submit to GoI and RKVY cell of department of FW&AD within a fortnight.
- 4. Horticulture :-**
- 36 Establishment of Horticulture Research and Demonstration Farm at Garhakota, Sagar.
- The committee has discussed the proposal and approved the project with RKVY / MIDH norms as suggested by GoI.
- 37 Extension and Maintenance of fruit cultivation.
- The committee has discussed the proposal and approved the project with MIDH norms as suggested by GoI.
- 38 Promotion of Plug Type Seedling production at Farmers Field.
- The committee has discussed the proposal and approved the project with the proposed cost with the conditions of fulfilling the comments of GoI and MIDH guideline and Seedling tray may be taken up with 25% support.
- 39 Nursery up gradation (plug Type Seedling for growing Vegetables) Phase III.
- The committee has discussed the proposal and the proposed amount of approved the project.
- 40 Strengthening and Development of RajBhawan garden at Bhopal and Pachmarhi
- The committee has **Not approved** the proposed project agreeing with GoI pre SLSC comments of not supporting the project.
- 41 Special Project of Onion Storage for NAFED for Horticulture Department Named as "Naturally Air Ventilated Onion Godowns at Khachrod District Ujjain & Astha District Sehore."
- The committee has discussed the proposal in length. During the discussion it was brought to the notice of committee that the project would ensure new technology transfer to farmers. The committee approved the project with the condition that though the asset would be with the NAFED , a MOU with MARKFED must be ensured so that Markfed has a role in functioning of the asset. The MOU finalization power would be vested in APC.
- 5. Fisheries :-**
- 42 Establishment of New Ornamental Fish Breeding Units (OFBUs).
- The committee has discussed the proposal and approved the project with the condition of maximum 50% subsidy.






- 43 Cage Culture in Reservoirs.  
- The committee has discussed the proposal and approved the project in view of the comments received from GoI.
- 44 Construction of Circular Hatchery at District Katni, Umaria, Sheopur and Seoni.  
- The committee has discussed the proposal and approved the project in view of the comments received from GoI.
- 45 Construction of Retail Fish market.  
- The committee has discussed the proposal and approved the project in view of the comments received from GoI.

**Agenda 3- Approval of the Sub Scheme proposed for the year 2018-19**

- 46 Brucellosis Surveillance cum Vaccination program under Animal Husbandry Department.  
- The committee has approved the sub scheme with cost of Rs1306.71 lakh keeping the vaccine cost as Rs25/- dose and vaccination cost as Rs 6.05per dose. The funding of the sub scheme from GoI will be depending on the approval of the action plan by DAHD&F.
- 47 Development of Sterility vaccine for population control of NILGAI to protect crop damage in MP under Animal Husbandry Department.  
- The committee has discussed the proposal and approved the project with Rs 172.00 Lakh instead of proposed cost of Rs 489.00 lakh, as the items proposed in the DPR at B recurring and B- consumables are not allowed under RKVY guide line. The comments of ICAR should also be obtained before the implementation of project and funding from GoI under sub scheme..
- 4. Approval of the project prepared to utilize balance amount of various projects .**  
- Committee discussed the matter in length and approved the proposal of constructing farmers trainee hostel from the saving of KGK and of other projects.
- 5. ATMA- Approval of Annual Action Plan for the year 2018-19.**  
- The Principal Secretary FW&AD apprised the committee that Annual Action Plan of Sub Mission on Agriculture Extension (ATMA) for the year 2018-19, has already been recommended for approval by IDWG in its meeting dated 14.03.2018. The committee has approved the proposal for **Rs 11704.353 Lakh.**
- 6. Any other issue with the permission of chair.**  
-6.1 During the meeting of SLSC the representative from GoI has requested the chairman that a small project " Organic Pulse Production Program among Maikal Tribes in Balaghat, Mandla and Dindori district " costing to Rs 199.00 Lakh may be considered for approval. Discussing on the said project the chairman suggested that the proposed project may be taken for one year only instead of three years proposed. The proposed component wise cost has also

- been discussed and the project with Rs 42.50 lakh has been approved for the components allowed in RKVY guideline.
- 6.2 Rs 90.00lakhs to use for horticulture nursery in areas where APC approves. The DPR should be as per the MIDH norms.
- The meeting ended with a vote of Thanks

  
(Dr. Rajesh Rajpurohit)  
Principal Secretary

Department of  
Farmer Welfare and Agriculture Development  
Govt. of MP ,Bhopal

No. :- B-1-1/2014/14-2

Bhopal Dated 21/5/2018

Copy to -

1. The Secretary to the Chief Secretary, GoMP, Bhopal.
2. Staff Officer to Additional Chief secretary cum Agriculture Production Commissioner, GoMP, Bhopal.
3. Joint Secretary, RKVY-RAFTAAR, MoA, Department of Agriculture, Cooperation and Farmer Welfare, Krishi Bhawan , New Delhi.
4. Joint Secretary, AHD&F, MoA, Department of Agriculture, Cooperation and Farmer Welfare, Krishi Bhawan , New Delhi.
5. The Director , Directorate of Pulse Development, MoA&FW, GoI, 6th Floor, Vindhyachal Bhawan Bhopal
6. Agriculture Advisor, NITI Ayog, GoI, New Delhi.
7. Additional Chief Secretary forest Department, GoMP, Bhopal
8. Additional Chief Secretary Planning & Statistic Department, GoMP, Bhopal.
9. Additional Chief Secretary water Resources Department, GoMP, Bhopal
10. Agriculture Advisor, State Planning Commission , Vindhyachal Bhawan, Bhopal
11. Principal Secretary Finance Department, GoMP, Bhopal
12. Principal Secretary Animal Husbandry Department, GoMP, Bhopal
13. Principal Secretary Fisheries, GoMP, Bhopal
14. Principal Secretary Horticulture & Food Processing, GoMP, Bhopal
15. Principal Secretary Energy Department, GoMP, Bhopal
16. Principal Secretary Cooperative Department, GoMP, Bhopal
17. Vice Chancellor, JNKVV, Jabalpur/ RVSKVV, Gwalior
18. Commissioner, Cooperative.
19. Director, FW&AD/ Agriculture Engineering/ Animal Husbandry/ Horticulture/ Fisheries Bhopal

  
Principal Secretary  
Department of

Farmer Welfare and Agriculture Development  
Govt. of MP ,Bhopal

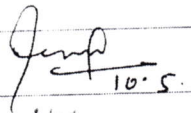



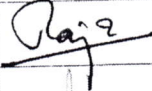


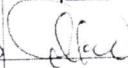

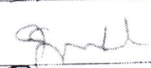




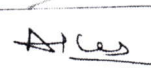

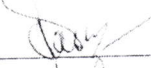
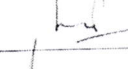





Annexure-1

**Rashtriya Krishi Vikas Yojana- RAFTAAR**

**State Level Sanctioning Committee Meeting (SLSC) Dated 10 May 2018**

**Attendance Sheet**

S. No	Name of Officers	Designation	Signature
1	2	3	5
1	B. P. Singh	Chief Secy	
2	P. C. Meena.	A P C	
3	K. K. Singh	ACS, Forest	
4	Dr. Deepak Khandekar	ACS, Planning & Statistics	
5	Dr. Rakesh Rastogi	P.S. - Agr.	
6	Radheshyam Julania	ACS, Tr.	
7	ICP Keshari	PS. Energy	
8	Dr. A. K. Tiwari	Director, Govt. of India, DDA	
9	ASHWINI R. RAO	PS (fisheries)	
10	K. C. Gupta	PS (Cooperative)	
11	Moham Qul	Director FWAO	
12	Rajeev Chaudhary	Director Ag. Engg.	
13	KUSHAL PAMPHANI	C.E. MUKFED	
14	Manoj Goni	PS (Finance)	
15	AJIT KUMAR	PS Animal Husbandry	
16	DR S K RAO	VC RVSKV, K. K. A. 1002	
17	Dr. P. K. Bisen	VC JNKVV, Jabalpur	
18	Satyam	Comm. Host.	
19	B. K. Rao	ICP CAF, APF	
20	O. P. Saxena	Director Fisheries	
21	Rajendra Kumar	AAH Directorate H&T	

### Annexure-1 Contd

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## Annexure-2

## List of Projects already sanctioned for the year 2018-19

S.No.	Name of Project	Total project Cost	Date of SLSC in which project was approved	Proposed cost for extension	Category of Project
<b>1</b>	<b>Agriculture Sector</b>				
1.1	Farmer Empowerment and Improving Productivity through Infrastructure & Asset development at ICARDA- India Research Platform , Amlaha, District Sehore	2795.17	24.04.2017	1114.00	Pre Harvesting . Infrastructure
1.2	Bridging yield gap in Lentil through Technological Intervention and Capacity Development for enhanced production and rural livelihood in MP (ICARDA)	597.00	24.04.2017	212.00	Flexi Funds
	<b>Total -1</b>	<b>3392.17</b>	<b>-</b>	<b>1326.00</b>	

**Annexure-3**

**List of Project sanctioned during 2017-18 and extended for the year 2018-19.**

S.No.	Name of Project	Total project Cost	Date of SLSC in which project was approved	Proposed cost for extension	Category of the project
<b>1</b>	<b>Agriculture Mechanization</b>				
1.1	Establishment of Custom Hiring Centers , Hi- Tech Machinery Hub and custom processing centers in MP through private entrepreneurs	2244.00	24.04.2017	954.00	Pre Harvesting . Infrastructure
1.2	Promotion of Mechanized Farming through advance machineries - Haldhar Yojna	2000.00	24.04.2017	200.00	Pre Harvesting . Infrastructure
	<b>Total -1</b>	<b>4244.00</b>	<b>-</b>	<b>1154.00</b>	
<b>2</b>	<b>Animal Husbandry</b>				
2.1	Establishment of Dairy Plant of 20TLPD capacity (Expandable ) at Rewa	360.00	24.04.2017	41.63	Post Harvesting . Infrastructure
2.2	Developing can free milk routes of RMRD at Indore Dairy Plant	754.00	24.04.2017	754.00	Post Harvesting . Infrastructure
2.3	Construction of Veterinary Dispensaries	1169.18	24.04.2017	839.18	Pre Harvesting . Infrastructure
2.4	Strengthening and Expansion of Goat Breeding farm Minora District Tikamgarh	526.00	24.04.2017	526.00	Pre Harvesting . Infrastructure
	<b>Total -3</b>	<b>2809.17</b>	<b>-</b>	<b>2160.81</b>	
<b>3</b>	<b>Horticulture Sector</b>				
3.1	Cluster based protected cultivation	2495.45	24.04.2017	1523.00	Flexi Funds
3.2	Assistance for plastic crates to farmers	500.00	24.04.2017	300.00	Post Harvesting . Infrastructure
3.3	Plastic Lining of farm Ponds	2000.00	24.04.2017	972.35	Pre Harvesting . Infrastructure
	<b>Total; - 3</b>	<b>4995.45</b>	<b>-</b>	<b>2795.35</b>	
	<b>Grand Total of 1 to 3</b>	<b>12048.62</b>		<b>6110.16</b>	



## list of New Project proposed for the year 2018-19

S.No	Name of Projects	Rs. In Lakhs			
		Project Recommended by SLPSC with cost		Category	Decision of SLSC Approved / Not Approved
		2018-19	2019-20		
<b>1</b>	<b>Agriculture</b>				
1	Establishment of Center for studies on Organic Cotton under RVSKVV, Gwalior	129.00	210.10	Pre H.	Approved
2	Construction of Fertilizer Testing Lab at Govindpura Bhopal under Markfed.	95.73	0.00	Pre H.	Approved
3	Construction of Biogas Plant in 1100 villages along the Narmada river	923.85	1424.13	Pre H.	Conditional Approved
4	Strengthening of Government farms	2500.00	2027.92	Pre H.	Approved
5	Construction of Offices for PD,ATMA	1927.40	2004.50	Pre H.	Approved
6	Strengthening of KVK of Bhau Saheb Bhuskute smrati Lok Nayas Trust , District Hoshangabad	120.00	0.00	Pre H.	Approved
7	Construction of 200 MT go-down for PACS	2086.50	2086.50	Post H.	Approved
8	Project for the repair of 100MT old Go-down of Cooperative Deptt.	1688.31	1641.83	Post H.	Approved
9	Project for the construction of New Go-down of 1000MT	1800.00	1800.00	Post H.	Approved
10	Project to increase area and productivity under Paddy crop through establishment of Composite Nursery	5865.00	0.00	FF	Approved
11	Project to increase Sweet Corn production in the state for income generation	500.00	0.00	FF	Approved
12	Project to increase Baby Corn production in the state for income generation	203.50	0.00	FF	Approved
13	Distribution of seed of Hyb. Maize to the farmers in identified Tribal blocks	500.00	0.00	FF	Approved
14	Project for the production of Green Fodder	410.00	0.00	FF	Approved
15	Distribution of good quality seed of various crops to the farmers on subsidy.	3000.00	0.00	FF	Approved
16	Project based on increasing area and production of Gwar for income generation	150.00	0.00	FF	Approved

17	Strengthening of Existing Road Network at JNKVV, Jabalpur	349.27	0.00	Pre H.	Approved
18	Project to develop Road Map for doubling the farmers Income by 2023 on cluster basis`	1500.00	0.00	FF	Approved
	<b>Total - Agriculture</b>	<b>23748.56</b>	<b>11193.88</b>		
2	<b>Agriculture Mechanization</b>				
19	Establishment of Custom Hiring Centres, Hi-Tech Machinery Hubs and custom processing centres in M.P. through Private Entrepreneurs	1780.00	0.00	Pre H.	Approved
20	Incentive to farmers for purchase of pre harvest agricultural implements and machines	1600.00	0.00	Pre H	Approved
21	Establishment of fully equipped skill development training centers at Balaghat	340.00	0.00	FF	Approved
22	Strengthening of Agriculture Engineering Workshop and District/Field Units	690.00	0.00	FF	Approved
23	Distribution of Agriculture implements and Machineries for Crop Residue Management in light of Hon'ble NGT directives	1165.00	0.00	Post H	Approved
24	Incentive to farmers for purchase of post harvest agricultural implements and machines	1000.00	0.00	Post H	Approved
25	Skill Development of Rural Youth in Farm Mechanization	424.80	0.00	FF	Approved
	<b>Total -Agriculture Mechanization</b>	<b>6999.80</b>	<b>0.00</b>		
3	<b>Animal Husbandry</b>				
26	Eradication of Infertility in animals	1000.00	0.00	FF	Approved
27	Gokul Mahotsav	500.00	0.00	FF	Approved
28	Strengthening / Modernization of Divisional Disease Investigation Lab to BSL-2 level as per GLP norms to obtain ISO certification	392.19	0.00	Pre H	Approved
29	Resource Mobilization and Modernization of Semen Station at Bhadbhada, Bhopal	299.53	0.00	Pre H	Approved
30	Installation of Automatic Milk Collection System at 1000 Dairy Co-operative Societies of Indore milk union.	965.00	965.00	Post H	Approved
31	Extension of Milk Processing Capacity of Sagar Dairy Plant (Automated)	1061.00	1300.00	Post H	Approved
32	Establishment of Automated Paneer Unit at Mail Dairy Plant, At Jabalpur	500.00	475.86	Post H	Approved



33	Upgrading existing Boilers & milk powder Plant at Banmore	400.00	243.55	Post H	Approved
34	Upgrading & expansion of curd manufacturing Capacity at Main Dairy Plant Gwalior	190.00	0.00	Post H	Approved
35	Establishment of product Plant, building at Bhopal	1000.00	0.00	Post H	Approved
	<b>Total - Animal Husbandry</b>	<b>6307.72</b>	<b>2984.41</b>		
4	<b>Horticulture &amp; farm Forestry</b>				
36	Establishment of Horticulture Research and Demonstration Farm at Garhakota, Sagar	31.40	23.96	Pre H.	Approved
37	Extension and Maintenance of fruit cultivation	339.45	150.00	FF	Approved
38	Promotion of Plug Type Seedling production at Farmers Field	299.25	0.00	FF	Approved
39	Nursery upgradation (plug Type Seedling for growing Vegetables) Phase III	127.92	127.92	FF	Approved
40	Strengthening and Development of RajBhawan garden at Bhopal and Pachmarhi	0.00	0.00	Pre. H.	Approved
41	Special Project of Onion Storage for NAFED for Horticulture Department Named as "Naturally Air Ventilated Onion Godowns at Khachrod District Ujjain & Astha District Sehore."	915.57	0.00	Post harvest	Conditional Approved
	<b>Total- Horticulture &amp; Farm Forestry</b>	<b>1713.59</b>	<b>301.88</b>		
5	<b>Fisheries</b>				
42	Establishment of New Ornamental Fish Breeding Units (OFBUs).	100.00	0.00	Pre H	Approved
43	Cage Culture in Reservoirs	441.00	0.00	Pre H	Approved
44	Construction of Circular Hatchery at District Katni, Umaria, Sheopur and Seoni	100.00	0.00	Pre H	Approved
45	Construction of Retail Fish market	700.0	0.00	Post H	Approved
	<b>Total - Fisheries</b>	<b>1341.00</b>	<b>0.00</b>		
	<b>Grand Total</b>	<b>40110.67</b>	<b>14480.17</b>		

## Annexure -5

ATMA SEWP 2018-19 MADHYA PRADESH					
SUB MISION ON AGRICULTURE EXTITION "ATMA" SEWP 2018-19					
A.	STATE LEVEL ACTIVITIES				
S.No.	INDICATIVE ACTIVITIES TO BE TAKEN	COST NORMS		Target proposed for SEWP 2018-19	
		Unit	COST NORMS Ceiling	Physical (No.)	Financial (Rs. in Lakh)
1	2	3	4	5	6
A1	Monitoring & evaluation				
	(a) Supporting State M & E Unit				
	(b) Quarterly review workshops and R-E Interfaces (pre-seasonal). Maximum 3 workshop	Per workshop/ Interface	0.75	0	2.25
	(c) Third party Monitoring & Evaluation 12.00 lakh up to 201 to 400 bock	Annually	12.00	1	12.00
	(d) Expenses for Inter Departmental Working Group on extension reforms and other contingencies including perational support TA/ DA, hiring of vehicle /POL, and contingencies for SNO up to 201 to 400 bock This include operational expenses of SFAC also	Per year	8.50	0	8.50
A.2	Training courses-National/Inter State/within the state (SAMETI) level-Mandays	Per participant Per day	0	4500	67.50
a	Induction Training of ATMA functionaries only for BTM&SMS	Per participant Per day	0.010		0.00
b	Refresher Trainig of all ATMA functionaries	Per participant Per day	0.010	4150	41.50
c	Development of quality resource Material for training & HRD Interventions Workshop	Per participant Per day		300	0.45
A.3	Exposure visit of extension functionaries to progressive states (A group of minimum 5 participants).Mandays	Per participant Per day	0	2550	25.50
A.4	Oraganization of State level exhibitions/Kisan Melas/fruit/vegetable shows etc.	Per year	6.00	1	6.00
A.5	Krishi Expo & Regional fairs	Per state	2.00	1	2.00
A.6	Rewards & incentives-Award for best performing district ATMA (Numbers)	Annually per district	1.50	1	1.50
A7	Farmers Award-Best farmers representing different enterprises.			0	0.00
	State Level	Per year per	0.50	10	5.00



		farmer			
	District Level	Per year per farmer	0.25	255	63.75
	Incentive for Exemplary extension work to district/ Block level extension functionaries	No of Awards	0.25 per season for kharif, rabi and Zaid	3	0.75
	Incentivising Scientists and ext. personnel	Lumpsum		0	50.00
	Lumpsum grant for PPP model	Lumpsum		0	100.00
A.8	Upgrading and restructuring of apex Statelevel training institutions for greater autonomy/ private initiatives to respond to changing requirements as a State Agricultural Management and Extension Training Institute (SAMETI)			0	0.00
	Recurring			0	0.00
	(a) Operational expenses	per year	44	313	43.82
	(b) Documentation of success stories etc. (preparation and dissemination).	per year Actual	5.00	0	4.00
	(c) Vehicle hiring and POL	per year	4.00		4.00
	Non – Recurring				0.00
	(e) One time grant for Infra-structure Support/ building / maintenance & furnishing of training halls	One time			6.00
	Total (A8)				444.52
B District level					
B.	Farmer's Oriented Activities				
B.2	Training of farmers for maximum period of 21 days.				
	a) Inter State	Per farmer per day	0.0125	15650	156.50
	b) Within State	Per farmer per day	0.0100	31300	313.00
	c) Within district level For residential training .004/d/ person, non residential.0025/d/person	Per farmer per day	0.004/0.0025	78250	313.00
B.3	Organizing demonstrations			0	0.00
	a) Demonstration (Agri.)	per demo.	0.04 per demo of 0.4 ha.	20000	800.00
	b) Demonstration (allied sector)	per demo.	0.04 per demo for allied sectors	10000	400.00
B.4	Exposure visit of farmers – maximum duration of 10 days excluding travel time			0	0.00

	a) Inter-State	Per participants per day	0.008	15650	125.20
	b) Within the State	Per participants per day	0.004	78250	313.00
	c) Within District	Per participants per day	0.003	31300	93.90
B.5	Mobilization of farmer groups			0	0.00
	a) Their capacity building, skill development and support services	Per group Per year	0.05	6260	313.00
	b) Seed money/ revolving fund	per group	0.10	500	50.00
	c) Food Security Groups Mandatory activity	per	0.10	626	62.57
B.6	Rewards and incentives -			0	0.00
	- Best organized group representing different enterprises (5 groups)	Per year per group	0.20	1565	313.00
B7	Farmer Awards – best farmers representing different enterprises. Block Level	Per year per Farmer	0.10	1565	156.50
II.	Farm Information dissemination			0	0.00
B.8	Districts level Exhibitions, Kisan Melas, fruits/ vegetables shows	Per District	4.0	51	204.00
B.9	*Information dissemination through printed leaflets etc and local advertisements.	Per District	4.0	51	204.00
B.10	Development of technology packages on electronic form to be shared through IT network.	Per Package	0	51	10.20
III.	Agricultural Technology Refinement, Validation and Adoption			0	0.00
B.11	(i) Farmer Scientist Interactions at district level 25 farmers for 2 days.	Per interaction	0.2	102	20.40
	(ii) Designate expert support from SAU / KVK at district level.	Per Month/per Ddistrict	0.02	51	12.24
	(iii) Joint visits by Scientists & Extension Workers.	Per visity per district	0.0120	51	14.69
B.12	Organization of field days and kisan goshtis to strengthen research – extension – farmer linkages (1 per block in each season).	Per Programme / per block	0.15	626	93.90
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	per district	5.00 lakh/demo.	51	255.00
	-IV. Administrative / Capital			0	0.00



	expenses				
B.14	Establishment of ATMA like institution			0	0.00
	Recurring			0	0.00
	(i) TA/ DA and Operational expenses for district level	per district	8.5	51	188.81
	(ii) Hiring of vehicles and POL includes TA/DA	per district	1.8	51	91.80
	(iii) Operational Expenses exclusively for block level (Including Hiring of vehicles and POL)	per block	0.3	313	93.90
	(vii) Operational Expenses for DFAC Meetings.	Per Meeting	0.05	102	5.10
	(viii) Operational Expenses for BFAC Meetings	Per Meeting	0.025	626	15.65
	Non-Recurring			0	0.00
	Equipment (computer) etc. One time grant. Shall only be used when the hardware becomes obsolete.	4.00per district	4	0	0.00
	Civil work and refurbishing of ATMA office	2.00per district	2	0	0.00
B.15	Farm School	3per block	0.2941	1565	460.33
	GRAND TOTAL (B)				5079.68
C.	INNOVATIVE ACTIVITIES-STATE LEVEL				0.00
C.1	Implementation of Extension activities through Agri-Enterpreneurs trained under Agri Clinicscheme *No of Ari. Enteprenure involved	To be approved by IDWG	0.25		20.00
C.2	PG Diploma in Agricultural Extension Management through MANAGE	.15 per benificary	0.150	50	7.50
	TOTAL (C)			50.00	27.50
D.	INNOVATIVE ACTIVITIES-DISTRICT LEVEL				
D.1	Support for district level Training Institution-It may include both "Operational Expenses" and Non-Recurring Expenditure-progress.				0.00
D.2	(i)Setting up Community Radio Station	1 CRS per district		1	65.00
	(ii) Content Creation		14.550		0.00
	a) 1st Year for two hrs. of daily programme i.e. 730 hrs/ year		17.155		0.00
	b) 2nd year for one & half hr. of daily prog. i.e. 540 hrs/year		12.878		0.00
	c) 3rd year for ½ hr. of daily prog. i.e. 183 hrs/year		4.300		0.00
D.3	Farmer Friend	1 FF per 2 census	0.06	25933	1555.98

		village			
	TOTAL (D)				1620.98
E	OTHER INNOVATIVE ACTIVITIES				0.00
E.1	Innovative activities-State component	per state	25	1	25.00
E.2	Innovative activities-District component	per block	0.500	313	156.50
	TOTAL (E1-E2)			314.00	181.50
F	F ITD COMPONENT			0	0.00
1	Display Board	gram	0.02	1565	31.30
2	Pico projector	No.	0.3	313	93.90
3	Low cost film production	No.	0.5	9	4.50
4	(a)Hand held devices	No.	0.20	1250	250.00
	(b)GPRS system	No.	0.05	1500	75.00
5	Kala jatha	No.	0.10	1000	100.00
	Total				554.70
	Total INNOVATIVE ACTIVITIES (C+D +E+F)				2384.68
G	ManPower Component	No.			
	State coordinator and Gender coordinator	1	0.40/per month	1	4.80
	Gender Co-ordinator	1		1	4.80
	Director	1	37400-67000+8700	1	24.00
	Deputy Director	8	15600-39100+6600	8	120.00
	Accountant cum clerk	1	0.12 /Per month	1	1.58
	Computer programmer	1	0.15 /Per month	1	1.98
	Project Director	per district	15600-39100+6600	51	437.58
	Deputy Project Director	per district	15600-39100+5400	102	9.79
	Accountant-cum-clerk	per district	0.012	51	0.86
	Computer programmer	per district	0.150	51	110.16
	Block technology manager (BTM)	per district	0.250	313	1051.68
	Assistant technology manager (ATM)	per district 3	0.150	939	2028.24
	Total (G)				3795.47
Grand Total (A-G)				0.000	11704.353