

GOVERNMENT OF MAHARASHTRA

No. RKV-0518/C.R.162/14-A
Agriculture, Animal Husbandry,
Dairy Development & Fisheries
Department, Mantralaya,
Mumbai-400 032.
Date : 27th August, 2018

Minutes of the 25th SLSC Meeting

Sir / Madam,

25th Meeting of State Level Sanctioning Committee (SLSC) of "Rashtriya Krishi Vikas Yojana" was held on 25th July, 2018 under the Chairmanship of Chief Secretary to Government of Maharashtra. Minutes of the 25th SLSC meeting are enclosed herewith for your information and further necessary action.

All the Administrative Departments / Implementing Agencies are requested to issue administrative approval GRs / Operational guidelines for implementation of the sanctioned projects. It is further requested that all departments should have to observe directions of SLSC & comments of GoI while implementing the sanctioned projects.

Encl- As above


(Shrikant C. Andge)

Under Secretary to Government of Maharashtra

To,

1. Additional Chief Secretary (Finance /Planning / Agriculture & Marketing), Mantralaya, Mumbai
2. Principal Secretary (Co-operation / Social Justice & Special Assistance), Mantralaya, Mumbai
3. Joint Secretary (RKVY), Ministry of Agriculture & FW, GoI, DAC&FW, New Delhi.
4. Adviser (Agriculture) to NITI Aayog, GoI, Sansad Marg, New Delhi.
5. Secretary (Textiles/Tribal/ ADF/Water Conservation), Mantralaya, Mumbai
6. All Vice Chancellors (MPKV/VNMKV/PDKV/BSKKV).
7. Dy. Secretary (RKVY), Agriculture Department, Mantralaya, Mumbai
8. Dy. Secretary (Marketing), Co-operation, Marketing & Textiles Department, Mantralaya, Mumbai
9. Commissioner (Agriculture), Commissionerate of Agriculture, Maharashtra State, Pune.
10. Commissioner (Sugar), Sakhar Sankul, Shivajinagar, Pune.
11. Commissioner (Animal Husbandry), Maharashtra State, Aundh, Pune.
12. Commissioner (Fisheries), Taraporewala Aquarium, Mumbai.
13. Commissioner (Dairy), Sea Face, Worli, Mumbai.
14. Director General, Maharashtra Council for Agriculture Education & Research, Pune 07
15. Managing Director (MSHMPB), Commissionerate of Agriculture, Maharashtra State, Pune.
16. Managing Director, Maharashtra State Seed Corporation Ltd, Mahabeej Bhawan, Akola
17. Chief Engineer (Minor Irrigation), Local sector, Yerwada, Pune.
18. Director (Planning), Commissionerate of Agriculture, Sakhar Sankul, Shivajinagar Pune.
19. Managing Director (MSWC), Goltekadi, Market Yard, Pune.
20. Managing Director (MSAMB), Goltekadi, Market Yard, Pune.
21. Director (Sericulture), Divisional Commissioner office premises, Civil Lines, Nagpur.
22. P. A. to Hon. Chief Secretary, Government of Maharashtra, Mantralaya, Mumbai.
23. P.A. to Principal Secretary (Agriculture), Agriculture & ADF Department, Mantralaya, Mumbai.
24. Dy. Secretary (All), Agriculture & ADF Department, Mantralaya, Mumbai.
25. All Under Secretaries / Desk officers, Agriculture & ADF Department, Mantralaya, Mumbai.

**Minutes of the 25th Meeting of State Level Sanctioning Committee (SLSC) of
Rashtriya Krishi Vikas Yojana held on 25th July, 2018 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	<p>Additional Chief Secretary (Agriculture & Marketing) welcomed all the members of the committee and Mr. V. K. Srivastava, Under Secretary (RKVY Division) present for the SLSC meeting on behalf of Ministry of Agriculture & Farmers Welfare, GoI. He explained that SLSC is convened to finalize the annual action plan under RKVY for FY 2018-19.</p> <p>Additional Chief Secretary (Agriculture & Marketing) apprised Hon. Chairman and Chief Secretary that GoI has revamped RKVY and the scheme is renamed as a Rashtriya Krishi Vikas Yojana – Remunerative Approaches for Agriculture and Allied Sector Rejuvenation (RKVY – RAFTAAR). He explained that as per new guidelines of the scheme, RKVY – RAFTAAR funds will be available in 3 streams, viz. -</p> <p>a. 10 % funds will be made available for ‘Innovation and Agriculture Entrepreneurship Development’, this money will be with GoI;</p> <p>b. 20% funds will be allocated to ‘sub-schemes under RKVY’, GoI will declare the sub-schemes based on national priorities, State will get the funds allocated for sub-scheme, if any sub-scheme is declared for the State; and</p> <p>c. 70% funds will be allocated for ‘Regular RKVY’ and this money will be with the State government.</p> <p>Regular RKVY fund (70%) is further sub divided in 3 sub-streams, viz. 50% funds to ‘Infrastructure and Assets’, 30% funds to ‘PPP-IAD’ projects and 20% to ‘Flexi stream’ which can be utilized for either of the two stream. In ‘Infrastructure and Assets’ stream, 20% funds to be allocated to ‘Pre-Harvest Infrastructure’ and 30% to ‘Post-Harvest Infrastructure’.</p>	
1.	<u>Agenda Point No.1: Confirmation of minutes of 24th SLSC meeting held on 15/12/2017.</u>	
	Minutes of 24 th SLSC meeting held on 15 th December, 2017 were circulated on 2 nd January, 2018 with the approval of the chairman, SLSC, to all the members of SLSC. The SLSC confirmed the minutes of 24 th SLSC meeting.	All the Departments
2.	<u>Agenda Point No. 2: Action taken report on the decisions taken in the 24th SLSC meeting.</u>	
a.	‘ <i>Plantation of Medicinal Plants</i> ’ project was sanctioned as funding from Aayush mission was not available however, as Aayush mission had made available the funds in FY 2017-18, the project was not implemented under RKVY. Hence it is proposed for de-sanction & SLSC approved the same.	MD (MSHMPB)
b.	‘ <i>Peri-Urban Horticulture Development for smart city – Pune</i> ’ was approved subject to approval of GoI, however, GoI has not approved the project, hence it is proposed for de-sanction & SLSC approved the same.	MD (MSHMPB)

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c.	<p>Following 2 projects were approved In-principally subject to approval of GoI –</p> <ol style="list-style-type: none"> 1. 'Setting up of Grain cleaning units in 31 APMCs' (Project Cost – Rs.21.61 Cr.) 2. Construction of Godowns (1000 MT) in 108 APMCs' for implementing agriculture produce pledge loan scheme (Project Cost – Rs. 109.84 Cr.). <p>First project was approved by GoI with 25% subsidy i.e. Rs. 5.56 Cr. and it is being implemented, SLSC approved the action taken.</p> <p>The second project was approved by GoI with 25% subsidy based on the cost norm i.e. Rs. 875/- per MT. However, the project is resubmitted in 25th SLSC meeting to provide financial assistance to MSAMB to the extent of 100% of the cost norm, as MASAMB is a public sector institution.</p>	MD (MSAMB)
d.	<p>In case of 'Project on SSD in saline tract of Sangli' SWC Department (MI) was asked to present success stories of SSD projects to Hon. Chairman, SLSC. It was made clear to the department that the project shall be implemented as per existing cost norms and SWCD may implement the project if project area is not in command area, else the project shall require to be submitted and executed by the Irrigation department.</p>	Secretary (SWCD)
e.	<p>Additional Chief secretary (Agriculture & Marketing) informed that the revision of C-DAP/C-SAP (comprehensive District Agriculture Plan / State Agriculture Plan) and formulation of SAIDP (State Agriculture Infrastructure Development Plan) in consonance with the revised guidelines is being done by Commissioner (Agriculture). Under Secretary to GoI has pointed out that this task need to be completed as early as possible, he also advised the committee that as RKVY has got continuation up to 2019-20, project having span up to this period shall only be considered under RKVY. Hon. Chairman directed that C-DAP/C-SAP & SAIDP shall be revised and submitted to GoI at the earliest, and all departments shall ensure to submit projects having duration up to 2019-20.</p>	Commissioner (Agriculture) & All the departments
3.	<u>Agenda Point No. 3 :- Proceedings of the State Level Project Screening Committee</u>	
	<p>Additional Chief Secretary (Agriculture) placed proceedings of the State Level Project Screening Committee (SLPSC) meeting held on 15th January & 16th February, 2018 before the SLSC. He apprised that total 48 projects were presented before SLPSC, out these 13 projects are recommended for approval of SLSC, 13 projects were asked to submit under PPP-IAD, 03 were asked to submit with revision and 19 were not recommended by SLPSC. He further apprised that all the projects pertaining to set-up dairy units / Fish feed mill plant</p>	All the Departments

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	are categorized as PPP-IAD projects and asked to submit under PPP-IAD stream of RKVY. The proceeding of SLPSC was noted by the SLSC.	
4.	<u>Agenda Point No.4 : Progress of FY 2017-18, de-sanction of projects costs, net opening spillover for FY 2018-19 and Planning for FY 2018-19.</u>	
a.	<p><u>Progress of FY 2017-18:</u></p> <p>Additional Chief Secretary (Agriculture & Marketing) apprised the committee that GoI had allocated Rs. 680.35 Cr. for FY 2017-18 under RKVY for Maharashtra and State has received Rs. 664.35 Cr. besides there was a budgetary cut of around 35% of national provision for RKVY at GoI. He explained that Rs. 624.35 Cr. was released in FY 2017-18 and around Rs. 468 Cr. are utilized by implementing agencies and Rs. 155.95 Cr. are unspent. He also brought to the notice of SLSC that GoI has released central share of Rs. 24 Cr. for SC & ST on 31st March, 2018. This amount along with State matching share of Rs. 40 Cr. is released in FY 2018-19 on receipt of revalidation from GoI for unspent grants.</p> <p>SLSC noted the progress of funds utilization under RKVY of FY 2017-18 (enclosed as annexure - I), Hon. Chairman asked all the implementing agencies to utilize unspent grants and to submit UCs before 15th September, 2018. He directed that all the administrative heads of the departments / implementing agencies should take review of the projects periodically to track the progress and funds utilization status.</p>	All the Departments
b.	<p><u>De-sanction of the project costs and net opening spillover costs:</u></p> <p>It was proposed to de-sanction projects which are not rolled out, projects which are not performing and projects for which the departments had issued administrative approval of the lesser amount than the sanctioned cost under RKVY. Thus, SLPSC has proposed to de-sanction partial or full project costs of total 40 projects amounting Rs. 336.53 Cr.</p> <p>However, in SLSC meeting Secretary (ADF) and Commissioner (Fisheries) informed that tender procedure for 3 Jetties is completed and work order is about to issue therefore, they requested out of Rs. 107 Cr. to 'Fish Landing Centers (Jetties) Project', Rs. 57 Cr. may be de-sanctioned and Rs. 50 Cr. need to be allocated under RKVY for FY 2018-19. Accordingly, SLSC accepted the proposal.</p> <p>Further, Secretary (ADF) & Commissioner (Animal Husbandry) requested that although department's administrative approval to 'Project on dairy development in Vidharbha & Marathwada' is for lesser amount (Rs. 129 Cr.) than the sanctioned project cost of Rs. 340 Cr., few components are under</p>	All the Departments

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	<p>consideration of GoI, therefore remaining amount of Rs. 211 Cr. may not be de-sanctioned. Hon. Chairman pointed out that RKVY action plan can be for multiyear projects to the tune of 150% of annual allocation, else it should be 100% of the allocation. Thus, the amount sanctioned in excess of the administrative approval unnecessarily blocks upper limit of 150% and hence it is difficult to sanction new projects without removing such idle project costs.</p> <p>As few projects of the Sericulture Directorate are getting de-sanctioned, Secretary (Textiles) requested Hon. Chairman to sanction additional amount for Setting up Dryer Unit at Cocoon Markets (Jalna & Solapur) being established by the department. Hon. Chairman asked to revise the sanction of the projects to this extent.</p> <p>Thus, in consultation with all departments / implementing agencies, SLSC decided to de-sanction 40 partial / full project (29 projects of FY 2017-18 & 11 projects FY 2016-17). List of all the de-sanctioned projects is enclosed as annexure- II (A) & B. Few implementing agencies have surrendered amount of Rs. 1.90 Cr. as mentioned in annexure – II (B), this fund was released to GoM in FY 2016-17 & it was released to respective Implementing agencies in FY 2017-18 after revalidation. However, implementing agencies have surrendered Rs.1.90 Cr. of 11 projects therefore, these 11 projects are also proposed for de-sanction. Accordingly, total amount approved for de-sanction of the projects is Rs. 336.53 Cr. (Rs. 334.63 Cr. of FY 2017-18 and Rs. 1.90 Cr. of FY 2016-17).</p> <p>In FY 2017-18, out of 96 ongoing project, 11 projects are completed and 85 projects are continued in FY 2018-19. Out of 85 projects SLSC approved to de-sanction partial / full project cost of 29 projects (21 projects were fully de-sanctioned & 8 projects were partially de-sanctioned). Thus, 64 ongoing projects of FY 2017-18 will be continued in FY 2018-19 and net spillover cost of these projects is Rs. 504.15 Cr. as stated in annexure-I.</p> <p>Hon. Chairman pointed out that many projects of Fisheries department are not rolled out, he directed Secretary (ADF) to implement these projects or get them de-sanctioned in next SLSC meeting. Similarly, all the departments shall review progress of projects and propose de-sanction of non-performing projects.</p> <p>Further, SLSC also decided that line departments shall complete their ongoing projects within stipulated period before proposing new projects. Accordingly, he directed that all line departments shall provide UCs and project closure report before proposing new projects. Hon. Chairman directed Additional Chief Secretary (Agriculture) that if any department / implementing agency fails to utilize money and in timely submission of UCs as per GoI requirement, then new projects of the respective department shall not be proposed by SLPSC.</p>	

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c.	<u>Planning for FY 2018-19:</u> Additional Chief Secretary (Agriculture & Marketing) presented the details about the funds allocation received in FY 2018-19 and funds requirement of ongoing / incomplete projects in current year against their spillover amounts. He explained that all the ongoing projects are categorized under the new streams / sub-stream of RKVY - RAFTAAR and then funds available for new projects has been worked out as follows – <div>(Rs. In Crore)</div> <table><tr><th colspan="2">Regular - RKVY RAFTAAR Stream Funds Allocation (in 60:40)</th><th>% Funds</th><th colspan="4">Funds Allocation FY 2018-19 (60:40)</th><th>Spill over Cost of project</th><th>Funds Allocation to old projects</th><th>Funds available for new projects</th></tr><tr><th colspan="2"></th><th></th><th>General (80.08%)</th><th>SC (10.28%)</th><th>ST (9.64%)</th><th>Total</th><th></th><th></th><th></th></tr><tr><th>1</th><th>2</th><th>3</th><th>4</th><th>5</th><th>6</th><th>7</th><th>8</th><th>9 (6-8)</th></tr><tr><td colspan="2">Allocation for FY 2018-19</td><td>70</td><td>323.75</td><td>41.56</td><td>38.97</td><td>404.28</td><td>504.15</td><td>167.76</td><td>236.52</td></tr><tr><td colspan="2">Undisbursed funds (17-18)</td><td></td><td>0.00</td><td>28.33</td><td>11.67</td><td>40.00</td><td>0.00</td><td>0.00</td><td>40.00</td></tr><tr><td colspan="2">Total Fund Available (18-19)</td><td></td><td>323.75</td><td>69.89</td><td>50.64</td><td>444.28</td><td>504.15</td><td>167.76</td><td>276.52</td></tr><tr><td>A</td><td>Infrastructure and Assets</td><td>50</td><td>161.87</td><td>34.94</td><td>25.32</td><td>222.14</td><td>342.16</td><td>109.09</td><td>113.05</td></tr><tr><td>i.</td><td>Pre-harvest Infrastructure</td><td>20</td><td>32.37</td><td>6.99</td><td>5.06</td><td>44.43</td><td>30.40</td><td>15.90</td><td>28.53</td></tr><tr><td>ii.</td><td>Post-harvest Infrastructure</td><td>30</td><td>48.56</td><td>10.48</td><td>7.60</td><td>66.64</td><td>84.22</td><td>26.70</td><td>39.94</td></tr><tr><td>iii.</td><td>General Infrastructure</td><td>50</td><td>80.94</td><td>17.47</td><td>12.66</td><td>111.07</td><td>227.54</td><td>66.49</td><td>44.58</td></tr><tr><td>B</td><td>PPPIAD Projects</td><td>30</td><td>97.12</td><td>20.97</td><td>15.19</td><td>133.28</td><td>137.76</td><td>44.17</td><td>89.11</td></tr><tr><td>C</td><td>Flexi fund (Production)</td><td>20</td><td>64.75</td><td>13.98</td><td>10.13</td><td>88.86</td><td>24.23</td><td>14.50</td><td>74.36</td></tr><tr><td colspan="2">Total (A+B+C)</td><td>70</td><td>323.75</td><td>69.89</td><td>50.64</td><td>444.28</td><td>505.30</td><td>168.91</td><td>276.52</td></tr><tr><td colspan="9">Funds Available for New Projects excluding PPP-IAD</td><td>187.41</td></tr></table>									Regular - RKVY RAFTAAR Stream Funds Allocation (in 60:40)		% Funds	Funds Allocation FY 2018-19 (60:40)				Spill over Cost of project	Funds Allocation to old projects	Funds available for new projects				General (80.08%)	SC (10.28%)	ST (9.64%)	Total				1	2	3	4	5	6	7	8	9 (6-8)	Allocation for FY 2018-19		70	323.75	41.56	38.97	404.28	504.15	167.76	236.52	Undisbursed funds (17-18)			0.00	28.33	11.67	40.00	0.00	0.00	40.00	Total Fund Available (18-19)			323.75	69.89	50.64	444.28	504.15	167.76	276.52	A	Infrastructure and Assets	50	161.87	34.94	25.32	222.14	342.16	109.09	113.05	i.	Pre-harvest Infrastructure	20	32.37	6.99	5.06	44.43	30.40	15.90	28.53	ii.	Post-harvest Infrastructure	30	48.56	10.48	7.60	66.64	84.22	26.70	39.94	iii.	General Infrastructure	50	80.94	17.47	12.66	111.07	227.54	66.49	44.58	B	PPPIAD Projects	30	97.12	20.97	15.19	133.28	137.76	44.17	89.11	C	Flexi fund (Production)	20	64.75	13.98	10.13	88.86	24.23	14.50	74.36	Total (A+B+C)		70	323.75	69.89	50.64	444.28	505.30	168.91	276.52	Funds Available for New Projects excluding PPP-IAD									187.41
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I.	<u>Funds Allocation to Ongoing Projects against spillover costs:</u> Against spillover cost of Rs. 504.15 Cr. of ongoing 64 projects, implementing agencies have indicated funds requirement of Rs. 167.76 Cr. in FY 2018-19 and SLSC agreed to sanction required funds to these 64 projects. Project wise/ Implementing agencies wise funds allocation to these 64 projects is shown in annexure–I and in annexure–IV these are categorized into different categories. The SLSC also approved to use of funds of Rs. 88.86 Cr. earmarked to flexi stream for the projects of streams / sub streams of regular RKVY-RAFTAAR.							All the Departments																																																																																																																																												
II.	<u>Funds Allocation to PPP-IAD Project:</u> Additional Chief Secretary (Agriculture & Marketing) apprised Hon. Chairman that around 21% amount i.e. 30% of Regular – RKVY RAFTAAR (for FY 2018-19 Rs. 133.28 Cr.) is to be allocated to PPP-IAD projects. However, spillover cost of the ongoing projects which are categorized as PPP-IAD							Commissioner (Agriculture) & All line departments																																																																																																																																												

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	<p>projects is Rs. 104.14 Cr. and their funds requirement is Rs. 44.17 Cr. in current year, therefore balance Rs.89.11 Cr. will be available for new PPP-IAD projects.</p> <p>Additional Chief Secretary (Agriculture) informed that the PPP-IAD review meeting held under the chairmanship of Hon. Chief Minister on 3rd May, 2018. Based on the experience gained by the department from the past PPP-IAD projects since FY 2012-13, it was decided in the meeting that it is essential to encourage investment proposals that has potential to create permanent infrastructure (plants/ processing units/storage units etc.) required for agricultural and allied sectors which will promote and establish forward and backward linkages to integrate the value chain through contract farming. Further it was decided to approve such projects and financial assistance on prevailing cost norms shall be provided under RKVY. It was also decided that the projects focused on agricultural inputs, training & capacity building etc. shall be discouraged and barred for funding under RKVY. However, companies may take up these activities suitable for their projects from own resources.</p> <p>Accordingly, department has drafted 'Call For Proposal' to seek PPP-IAD projects in FY 2018-19. The department has floated 'Call For Proposal' to seek PPP-IAD projects from private players in June, 2018 and in response to this department has received 63 investment project proposals. Additional Chief Secretary (Agriculture) mentioned that scrutiny of these 63 projects is under way at respective Commissionerate, and on receipt of comments from the line departments, separate SLPSC and SLSC meeting will be scheduled to consider these projects under PPP-IAD stream.</p> <p>Hon. Chairman appreciated the approach adopted by department to promote investment into the projects that has potential to create permanent infrastructure to build value chain and to ensure remunerative prices to farmers through contract farming. He asked all the department to communicate their comments on PPP-IAD projects referred to them and to schedule separate SLSC meeting to consider these proposals.</p>	
III.	<p><u>Sanction to New Projects & Funds Allocation for FY 2018-19:</u></p> <p>After funds allocation to ongoing and PPP-IAD projects, Rs. 187.41 Cr. funds available for new projects. Total 15 new projects were presented in SLSC, DPRs of these project were sent to GoI in advance and comments of GoI are received. All new projects were discussed in SLSC and following decisions were made –</p> <ol style="list-style-type: none"> 1. Out of 15 projects, 12 projects are sanctioned [of which 2 projects (sr. no. 4 & 10 in annexure – III)] are to be revised with the approval of SLPSC), 1 	

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	<p>project is referred for approval of ICAR & 2 projects were not recommended (annexure – III).</p> <p>2. The project – ‘Development of Master Trainers on Carbon management in sugarcane soils for better productivity, soil health and mitigation of climate change, is approved subject to approval of ICAR.</p> <p>3. Two Projects viz. Post -harvest management of Areca nut; and ICRISAT “Kisanmitra: Knowledge - based Integrated Sustainable Agriculture Network- Mission India for Transforming Agriculture: Doubling Farmers’ Income in Vidharbha Region are not approved. However, ICRISAT was asked to accommodate administrative costs, institutional charges and overheads within 2% of project cost. Afterwards, ICRISAT may re-submit modified project for pilot in one district / block in the project area of World Bank funded project - PoCRA.</p> <p>4. In case of Mechanization Project under Unnat Sheti Samrudha Shetkari Abhiyan, Under Secretary (RKVY Division), GoI, pointed out that as per RKVY guidelines, financial assistance shall not be given to tractors & power tillers, and only machineries / implements may be assisted.</p> <p>ACS (Agriculture) briefed SLSC that GoI declares allocation for RKVY in the month of May, afterwards project approval process takes one month time and when actual project hits the ground, kharif season reaches to peak. Therefore, very few projects get implemented in kharif season which results in lesser expenditure and in delayed submission of UC to GoI for funds received in first installment. He described that January to June is working season of Agriculture, most of the infrastructure related activities get implemented on farmers field. Therefore, in current year vide letter dated 2/4/2018, agriculture department has initiated few projects in advance viz. Mechanization, Plastic lining to Farm Ponds, Onion Storage Structures, Protected Cultivation. These projects are being assisted under RKVY for last few years and this year too department has proposed these projects. Therefore he requested SLSC that current years RKVY grants shall be sanctioned to these projects if any committed liability remains unpaid for those applications approved (pre-sanction) prior to 31st July, 2018.</p> <p>Hon. Chairman directed ACS (Agriculture) to utilize current years RKVY grants to the extent of pending committed liability of above projects. However, he asked to utilize funds available for tractors and power tillers available under ongoing schemes first and if any committed liability remains unpaid, then current year RKVY grants can be utilized to the extent of pending liability. SLSC reduced RKVY cost of Mechanization project to</p>	<p>PD, PoCRA, Secretary (Textiles) / Director (Sericulture), Commissioner (Agriculture), MD, MSAMB, MD (MSWC)</p>

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	<p>Rs. 100 Cr. and funds allocation is sanctioned with an instruction that Rs.100 Cr. can be used for machineries/ implements and to clear the pending committed liability prior to 31st July, 2018.</p> <p>5. ACS (Agri.) briefed that department has already initiated project for 'Plastic lining of Farm Ponds' to the tune of Rs.19 Cr., SLSC approved allocation of Rs.19 Cr. to this project. Hon. Chairman directed ACS (Agri.) to use funds available under 'other intervention' component of PMKSY to provide financial assistance for lining of remaining ponds in the State.</p> <p>6. 'Training and Capacity building Programme for Field Functionaries and ATMA Committee at VANAMATI / RAMETI' project is approved for current year and department shall make provision for training aspects of the department from State Training Policy or under ATMA.</p> <p>7. Mini-Demonstrations for Fruit crop (Mango & Cashew) management approved however, assistance will be given for Pruning, Mango harvester (Chalakh Zela) & Training only as per cost norms of existing schemes. Commissioner (Agriculture) shall revise the project and with an approval of Additional Chief Secretary (Agriculture), revised project may be implemented.</p> <p>8. In case of project for 'Construction of Godown (1000 MT) in 108 APMCs for implementing agriculture produce pledge loan scheme of Rs. 109.84 Cr. (including cost of Rs. 4.06 Cr. for accreditation & administrative cost)', GoI has approved Rs. 9.45 Cr. financial assistance for the project @ 25% of cost norm of Rs. 3500/- per MT i.e. Rs. 875/- per MT as per AMI scheme under ISAM.</p> <p>General Manager, MSAMB, briefed that MSAMB & APMCs decided to invest 50% each i.e. Rs. 54.92 Cr. He requested that MSAMB being a public sector institution, 100% funding as per cost norm for godown construction and 50% cost of warehouse accreditation & administrative cost (1%) shall be approved. Accordingly, he requested to sanction total grant of Rs. 41.86 Cr. which includes Rs. 37.80 Cr. (1000 MT X 108 X Rs. 3500) for warehouse construction and Rs. 4.06 Cr. for accreditation & administrative cost while MSAMB will invest Rs.13.06 Cr. from own resources.</p> <p>Thus, SLSC deliberated following issues with respect to this project –</p> <p>a. Lack of sufficient warehouse facility in the State for implementing various schemes including MSP operations.</p>	

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	<p>b. Although GoI has approved financial assistance of Rs. 9.45 Cr. @ 25% of cost norm of Rs. 3500/- per MT i.e. Rs. 875/- per MT which is only 8.60 % of the actual cost of construction as per SSR.</p> <p>c. Inability of MSAMB to invest 100% amount in the project from their own resources.</p> <p>d. As per para 4.7 of the RKVY-RAFTAAR guidelines, public sector institutions are entitled for 100% funding under RKVY on prevailing cost norms. As MSAMB is public institution, 100% funding to the extent of cost norm can be agreed upon.</p> <p>e. As per para 5.3 of the RKVY-RAFTAAR guidelines, the SLSC is vested with the authority to sanction specific projects recommended by the SLPSC.</p> <p>In view of all above facts discussed in the SLSC meeting, the SLSC decided to provide financial assistance of Rs. 41.86 Cr. under RKVY to this project.</p> <p>9. MD, MSWC, has submitted project for 'Up-gradation of Warehousing Infrastructure with replacement of AC sheet roofing by Galvanized sheet Roofing and Warehousing Infrastructure for Direct Marketing'. He requested to allow MSWC to re-work out the project so that, based on structural audit of existing warehouses, the MSWC may undertake either repair works or new construction of warehouses. He also requested to give 100% funding for works portion of MSWC warehouses. Hon. Chairman permitted him to revise the project and he shall resubmit the project to Chairman SLPSC for approval, project will not again require to submit before SLSC for sanction. Hon. Chairman made it clear that MSWC will get 100% funding for new construction of warehouses as per cost norms, and funding for repair works will be provided as per PWD norms but, MSWC shall have to contribute at least 25% of the repair cost.</p> <p>Hon. Chairman asked about progress of Cold storage project sanctioned to MSWC, he also asked to review the project as per business plan as many cold storages found under-utilized due to inadequate business plan. MD, MSWC, assured to review the project and he will submit feasibility based implementation plan. He also assured that he will propose de-sanction of cost approved to those cold storages which will not be commercially feasible in next SLSC meeting.</p> <p>10. Project for 'Center for Development of Reshim Park at Solapur' is approved with revised cost of Rs. 6.94 Cr. (including cost of dryer) by SLSC which was approved earlier in FY 2011-12 with a cost of Rs. 2.75 Cr. Secretary (Textiles) also requested Hon. Chairman to sanction dryer units (Rs. 40 lakh each) at cocoon market Jalna & Solapur, Hon. Chairman approved the same.</p>	

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	11. As informed by GoI, SLSC approved financial assistance of Rs. 56 lakh under RKVY for construction of 800 NADEP compost pits in 4 aspirational districts under Krishi Kalyan Abhiyan declared by GoI.	
IV	<p><u>Revision in Project Costs:</u></p> <p>Fisheries department submitted proposal for revision in project cost of Fish Feed Mill Unit. Secretary (ADF) and Commissioner (Fisheries) apprised SLSC that promoter of this project preferred imported machines as it has many advantages than domestic machines e.g. these machines are more sturdy & durable, buoyancy capacity of feed manufactured is more etc. Project cost has increased from Rs. 10.19 Cr. to Rs. 17.49 Cr. The project has got assistance under RKVY for cost of machineries, accessories, erection & commissioning. Earlier total cost of machinery was Rs. 5.56 Cr. which increased to Rs.12.79 Cr. Therefore, subsidy sanctioned for this component @40% was Rs.222.40 lakh which need to be revised to Rs. 511.07 lakh. Thus, due to increased machinery cost, subsidy approved to this project need to be revised from Rs.3.44 Cr. to Rs.6.36 Cr. Thus SLSC approved increase in project cost and sanctioned additional subsidy of Rs. 2.92 Cr. For this project. Hon. Chairman directed Commissioner (Fisheries) to ensure that cost of imported machinery is realistic and due process is followed while procurement.</p>	Secretary (ADF) / Commissioner (Fisheries)
5.	Agenda Point 5: Any other subject with the permission of Chair	
a.	<p><u>Revision in Cost of the Projects:</u></p> <ol style="list-style-type: none"> 1. Funds approved for 'Project on Strengthening & Modernization of Poultry & Viral Vaccine Production Laboratory, Institute of Veterinary Biological Products, Aundh, Pune' was fully disbursed to Animal Husbandry department, however, department has come up with proposal for sanction of an additional amount of Rs. 11.25 Cr. for various reasons. 2. Animal Husbandry proposed change in costs of components of the project within the approved cost of Rs. 70 Cr. for 'Creation of BSL –III laboratory for avian influenza and other zoonotic pathogens at disease investigation section, Aundh, Pune'. Department has got sanction to BSL –III laboratory but, later on got to know that BSL – II laboratory need to be established before BSL – III. Hence department has proposed change in costs. <p>Hon. Chairman directed to refer both the proposal to DADF, GoI for their comments / recommendations, decision will be taken in SLSC meeting on receipt of comments. He also pointed out that consultancy charges in both the projects are on higher side and it needs to be lower down within the permissible limits under RKVY.</p>	Secretary (ADF) / Commissioner (AH)

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b.	Additional New Projects Proposed for Sanction: Following 5 projects were presented before SLSC with the permission of Chair- <div>(Rs. In Crore)</div>							Commissioner (Agriculture), Secretary (SWCD), Secretary (ADF) / Commissioner (AH)	
	Sr. No.	Project Name	Period (Years)	Total Cost	KVY Cost	Fund Required (2018-19)			
						Infra	Prod		Total
	1	Construction of training/ conference hall at KVK Ghatkhed, Amravati .	1	0.62	0.16	0.16	0.00		0.16
	2	Bushpepper (Kalimiri) Multiplication and Demonstration in Konkan	2	21.20	12.21	0.00	4.26		4.26
	Commissioner (Agriculture)			21.82	12.37	0.16	4.26		4.42
	3	Development of saline land by SSD Dist Kolhapur	2	16.58	4.39	2.39	0.00		2.39
	SWCD (MI)			16.58	4.39	2.39	0.00		2.39
	4	Improving of A I delivery system	1	24.37	24.37	0.00	24.37		24.37
	5.	Animal Health Sub Scheme	1	4.23	4.23	0.00	4.23		4.23
	Commissioner (AH)			28.60	28.60	0.00	28.60		28.60
	Grand Total (1 to 5)			67.00	45.36	6.78	28.63		35.41
	1. Project at Sr. no. 1 was referred to GoI however, GoI asked to get clearance from ICAR for this project.								
	2. Project at Sr. no. 2, 3 & 4 are approved In-Principle subject to approval of GoI.								
	3. Project at Sr. no. 5 is a sub scheme declared by GoI for Maharashtra with an allocation of Rs. 423.33 lakh. Hon. Chairman directed Secretary (ADF) to give priority for Brucella Control Programme in current year under this scheme. Accordingly, Secretary (ADF) shall prepare action plan for execution of this programme and it shall be submitted to GoI for approval & on receipt of approval of DADF, GoI, programme may be implemented. Hon. Chairman also directed ACS (Agriculture) to obtain approval on file for implementation of any sub-scheme approved in mean time by GoI.								
c.	<u>Some Issues taken for discussion:</u>							ACS (Agriculture), Commissioner (Agriculture), DG (VANAMETI), ACS (Co-operation)	
	1. Topping up subsidy under RKVY: APMC, Gondia, is asking for top-up subsidy from RKVY, Hon. Chairman directed that topping up of level of subsidy using RKVY funds is not allowed, hence proposal shall be rejected.								
	2. Assistance to Sugarcane harvester under RKVY: In RKVY, large machineries - Combine Harvester, Sugarcane harvester etc. not allowed for individual farmer but, the custom hiring centers are eligible for assistance in which center shall be equipped with crop specific set of machineries / implements right from land preparation to residue management. Co-								

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	<p>operation department has requested for setting up custom hiring center equipped with sugarcane harvester only at the disposal of sugar factories to provide cane harvesting services to the farmers. Hon. Chairman directed to refer the proposal to GoI for inclusion of sugarcane harvester under RKVY.</p> <p>3. Inclusion of Tractors & Power Tillers under RKVY: Hon. Chairman opined that if tractors and power tillers are permitted under SMAM to individual beneficiaries, then it should be allowed under RKVY too. Since grants made available under SMAM are not sufficient to fulfil the demand, RKVY grants can be used as a supplementary grants for mechanisation. In hilly region, Power tillers are very useful therefore, it should be allowed under RKVY. He directed to refer GoI for inclusion of tractors and power tillers under RKVY.</p> <p>4. Assistance to Project 'Connecting the Dots' prepared by JETHRO : ACS (Agri.) mentioned that a project 'Connecting the Dots' is prepared by Israel based company JETHRO. It is proposed to be piloted in agrarian distressed Babhulgaon taluka of Yavatmal district. Tentative cost of the project is around Rs. 35 Cr. and proposal is under consideration of the State government for approval. Further he apprised that proposal for preparation of the project is submitted for approval of the State government. He proposed that DG, VANAMETI, may prepare DPR under the guidance of Commissioner (Agri.). Commissioner should scrutinize the proposal and submit it with his observations to State government for its consideration. Ministry of Agriculture and Farmers Welfare, GoI vide their letter dated 24th July, 2018 informed the State government to refer all the projects to be undertaken in the field of Agriculture where State could take technical assistance / support of Israel government over a 5 year period shall be submitted to International Cooperation (IC) Division of the Ministry. Therefore, SLSC approved to prepare DPR of this project subject to approval of State government, department may prepare DPR and submit in SLSC meeting to scrutinize it further and it can be forwarded to IC Division, Ministry of Agriculture, GoI in accordance with the directives.</p> <p>5. Utilization of SC category funds for community / public infrastructure: Under RKVY, category wise funds are allotted to ST and SC category. As specific geographical area is notified as TSP / OTSP area, funds allocated to ST category can be utilized for individual beneficiary as well as projects for development of assets / infrastructure for the community/public eg. Warehouses, Laboratories, projects of SAU / ICAR institutes, projects of Public sector institution, Govt. nurseries etc. In case of SC category, specific geographical area is not notified therefore, the funds allocated to</p>	

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	<p>SC category cannot be used for community infrastructure projects. Thus, SC category funds has to be utilized for individual beneficiary oriented projects alone and funds of general category have to be utilized for such community infrastructure projects which ultimately results in relatively lesser funds availability for farmers belonging to General category for individual beneficiary oriented projects.</p> <p>To avoid this, it is proposed to use proportionate funds of General, SC & ST category for development of public infrastructure. Hon. Chairman directed ACS (Agri.) to refer the matter to GoI for their approval.</p> <p>6. Utilization of SC/ST funds for PPP-IAD Projects: 30% funds of Regular RKVY funds i.e. total 21% fund is allocated for PPP-IAD projects. Regular RKVY funds receives for General, SC & ST category. PPP-IAD projects are to be proposed by corporates and they may or may not have SC/ST beneficiary. Similarly, corporates may wish to set up the common infrastructure eg. Processing units, cold Chain, Warehouses, Pack houses etc. On this backdrop, clarification from GoI will be required for use of SC / ST funds in PPP-IAD projects. Hon. Chairman directed ACS (Agri.) to refer the matter to GoI for clarification.</p> <p>7. Provision of 40% State Share: All the line departments instructed to make provision of 40% matching state share from their outlay for the projects under RKVY sanctioned to them.</p> <p>8. Administrative fund: Administrative funds shall be utilized as per guidelines of RKVY-RAFTAAR.</p> <p>9. Secretary (Textiles) requested Hon. Chairman to approve additional cost to Handloom project however, to consider the same Textiles department shall require to submit separate project proposal before SLSC with an approval of SLPSC & GoI.</p>	
d.	<p><u>Approval to Annual Action Plan of ATMA:</u> For FY 2018 -19, Annual action plan of Rs. 11382.68 lakh is sanctioned for ATMA in 60:40 proportion of the centre & State. Hon. Chairman approved the annual action plan received from GoI.</p>	
	Meeting ended with vote of thanks to the chair.	



Annexure – I

Progress under RKVY in FY 2017-18

(Rs. in Crores)

S. No	Name of Project	Sanction Year	Project Period in Years	RKVY cost for FY 2017-18	Fund Released FY 2017-18	Expenditure	Unspent Balance	Opening spillover for FY 2018-19	Project cost desanctioned	opening Spillover for FY 2018-19	Allocation for FY 2018-19	Category
1	2	3	4	5	6	7	8 (6-7)	9 (5-6)	10	11 (9-10)	12	13
1	Installation of Automatic Weather Station (A.W.S) at revenue circle level	2011-12	5	0.08	0.00	0.00	0.00	0.08	0.08	0.00	0.00	PPPIAD
2	Accelerated Fodder Development Programme 2015-16	2015-16	1	0.31	0.31	0.31	0.00	0.00	0.00	0.00	0.00	P
3	Agriculture Awareness programme under USSS Campaign	2017-18	1	3.09	3.00	2.97	0.03	0.09	0.00	0.09	0.09	P
4	Establishment of single eye bud nursery for Sugarcane	2017-18	2	15.15	2.83	1.01	1.81	12.32	10.15	2.17	2.17	PH
5	Paddy Seed Chain Development and Mechanization Programme	2017-18	3	13.22	3.64	3.50	0.14	9.58	0.00	9.58	5.00	P
Director(Extension)		Total		31.85	9.78	7.79	1.99	22.07	10.23	11.84	7.26	
6	Field trials of straight varieties of cotton (BG-1)	2016-17	2	0.50	0.00	0.00	0.00	0.50	0.50	0.00	0.00	P
7	Strengthening of state Bio control & Bio fertilizer Laboratories	2016-17	2	4.46	2.37	2.37	0.00	2.09	0.00	2.09	2.09	GI
8	Mechanization Project under 'Unnat Sheti - Samrudha Shetkari' Campaign	2017-18	1	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	GI
9	Mechanization Project under 'Unnat Sheti - Samrudha Shetkari' Campaign	2017-18	2	152.76	134.41	107.56	26.85	18.34	0.00	18.34	18.34	GI
10	Strengthening and modernization of Soil Testing Laboratory at Nagpur & Wardha	2017-18	1	0.25	0.25	0.00	0.25	0.00	0.00	0.00	0.00	GI
11	Strengthening of Quality Control & Residue testing laboratories in Maharashtra State & to obtain the membership of international organizations of Seed testing (ISTA) & maintaining NABL accreditation	2017-18	1	4.35	3.75	2.26	1.49	0.60	0.00	0.60	0.60	GI

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1	2	3	4	5	6	7	8 (6-7)	9 (5-6)	10	11 (9-10)	12	13
12	Establishment of Biological Control Laboratory for mass production of bio-agents against sugarcane insect pests and diseases and dissemination of technology for enhanced cane and sugar productivity in Maharashtra (IISR, Lucknow)	2017-18	2	5.00	0.00	0.00	0.00	5.00	0.00	5.00	1.00	GI
13	Development of demonstration cum seed/planting material production areas of forage crops at government fields/TSF in different agro-climatic conditions of Maharashtra	2017-18	3	6.22	1.04	0.00	1.04	5.18	3.22	1.96	1.96	P
Director (Q. C.)		Total		273.54	241.82	212.19	29.63	31.71	3.72	27.99	23.99	
14	Horticulture Crop Pest Surveillance, Advisory and Management Project	2015-16	2	3.42	1.50	1.50	0.00	1.92	0.72	1.20	1.20	P
15	Financial Assistance hiring of machinery for viticulture management (MRDBS) - Grapes	2015-16	1	11.41	0.00	0.00	0.00	11.41	11.41	0.00	0.00	P
16	Strengthening of Government Nurseries	2017-18	1	5.36	5.36	3.10	2.26	0.00	0.00	0.00	0.00	PH
17	Turmeric mechanization and post harvest management project	2017-18	2	10.01	2.94	0.00	2.94	7.07	0.00	7.07	7.07	POH
18	Development of high-tech Horticulture Government Nursery	2017-18	1	19.97	10.00	1.30	8.70	9.97	0.00	9.97	5.00	PH
19	Strengthening of Hortinet Traceability System for export of Fresh Fruit & Vegetables	2017-18	1	2.00	0.80	0.00	0.80	1.20	0.00	1.20	0.50	POH
Director(Horticulture)		Total		52.17	20.60	5.90	14.70	31.57	12.13	19.44	13.77	
20	Training & Capacity Building Programme for field Functionaries & ATMA Committee at VANAMATI & RAMETI	2016-17	One	2.49	2.49	2.49	0.00	0.00	0.00	0.00	0.00	P

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1	2	3	4	5	6	7	8 (6-7)	9 (5-6)	10	11 (9-10)	12	13
	Director (ATMA)	Total		2.49	2.49	2.49	0.00	0.00	0.00	0.00	0.00	
21	Processing of Banana Pseudo-stem into value added products in Jalgaon (Tapti Valley Banana processing & product coop. society)	2015-16	2	1.13	0.44	0.44	0.00	0.69	0.00	0.69	0.69	PPPIAD
22	Jaggery (Shrikant Agro Industries)	2015-16	2	3.82	0.36	0.00	0.36	3.46	0.00	3.46	2.00	PPPIAD
23	Development of multi chamber and multi commodity cold storage with export assisting infrastructure and processing unit at Vashi, Navi Mumbai. (NAFED)	2017-18	5	10.92	3.00	0.00	3.00	7.92	0.00	7.92	3.92	POH
	Director (Planning & Processing)	Total		15.87	3.80	0.44	3.36	12.08	0.00	12.08	6.61	
24	Financial assistance for individual farm pond lining	2016-17	1	25.00	24.97	22.42	2.55	0.03	0.03	0.00	0.00	PH
25	Assistance for Mechanization in Horticulture	2016-17	2	11.31	11.31	11.31	0.00	0.00	0.00	0.00	0.00	PH
26	Financial assistance for protected cultivation	2017-18	1	50.00	48.38	44.67	3.71	1.62	0.00	32.76	17.83	PH
27	Low cost Onion Storage Structure	2017-18	1	50.00	48.38	46.17	2.21	1.62	0.00	1.62	1.62	POH
28	Plantation of Medicinal plants - Aayush Programme	2017-18	2	3.56	0.00	0.00	0.00	3.56	3.56	0.00	0.00	P
	MD (MSHMPB)	Total		139.87	133.04	124.57	8.47	6.84	3.59	3.25	3.24	
	Commissioner Agriculture	Total		515.78	411.52	353.37	58.15	104.27	29.67	74.60	54.87	
29	Irrigation water requirement advisory service (IWRAS) project	2014-15	5	2.08	0.95	0.07	0.88	1.13	0.00	1.13	1.13	P
30	Farmer FIRST	2015-16	3	2.49	1.25	0.07	1.18	1.24	0.00	1.24	1.24	P
31	Rain-Runoff Water Harvesting Storage Tanks for Smallholder Farming Systems	2015-16	3	0.32	0.32	0.16	0.16	0.00	0.00	0.00	0.00	PH
32	Enhancement of ground water recharge through open and bore wells	2015-16	3	1.15	0.00	0.00	0.00	1.15	1.15	0.00	0.00	P

S. No	Name of Project	Sanction Year	Project Period in Years	RKVY cost for FY 2017-18	Fund Released FY 2017-18	Expenditure	Unspent Balance	Opening spillover for FY 2018-19	Project cost desanctioned	opening Spillover for FY 2018-19	Allocation for FY 2018-19	Category
1	2	3	4	5	6	7	8 (6-7)	9 (5-6)	10	11 (9-10)	12	13
33	Establishment of lift irrigation scheme for optimization of sustainable seed production programme at the university campus of MPKV, Rahuri.	2017-18	3	15.22	0.50	0.25	0.25	14.72	0.00	14.72	5.00	PH
MPKV, Rahuri		Total		21.25	3.02	0.55	2.47	18.23	1.15	17.08	7.37	
34	In-Situ conservation of Minor millets crops in tribal area of Vidharbh	2014-15	3	0.11	0.00	0.00	0.00	0.11	0.11	0.00	0.00	P
35	Seed production training in field & Horticultural crop to farmers extension workers & stakeholders in Vidharbh	2014-15	3	0.12	0.00	0.00	0.00	0.12	0.12	0.00	0.00	P
36	Crop diversification in Vidharbha region under seed spice crop	2014-15	3	0.11	0.00	0.00	0.00	0.11	0.11	0.00	0.00	P
37	Quality seed production & promotion of newly developed varieties at Dr. PDKV , Akola	2014-15	3	0.15	0.00	0.00	0.00	0.15	0.15	0.00	0.00	P
38	Transfer of integrated crop management and technologies developed by PDKV Akola	2015-16	3	6.29	1.59	1.59	0.00	4.69	0.00	4.69	2.00	P
Dr. PDKV, Akola		Total		6.77	1.59	1.59	0.00	5.17	0.48	4.69	2.00	
39	Transfer of integrated crop management and technologies developed by MKV Parbhani	2015-16	3	2.59	0.00	0.00	0.00	2.59	2.59	0.00	0.00	P
40	Silkworm hybrid cocoon production & transfer of Sericulture technology in Marathwada Region	2017-18	2	0.36	0.17	0.13	0.04	0.19	0.00	0.19	0.19	P
VNMKV, Parbhani		Total		2.95	0.17	0.13	0.04	2.78	2.59	0.19	0.19	
41	Establishment of Farm Machinery testing and training center.	2011-12	2	0.02	0.00	0.00	0.00	0.02	0.02	0.00	0.00	GI

S. No	Name of Project	Sanction Year	Project Period in Years	RKVY cost for FY 2017-18	Fund Released FY 2017-18	Expenditure	Unspent Balance	Opening spillover for FY 2018-19	Project cost desanctioned	opening Spillover for FY 2018-19	Allocation for FY 2018-19	Category
1	2	3	4	5	6	7	8 (6-7)	9 (5-6)	10	11 (9-10)	12	13
42	Innovative Water Resources development for enhancing the Agriculture productivity	2014-15	3	2.84	0.60	0.13	0.47	2.24	1.50	0.74	0.74	PH
43	Production of different Bio-fertilizers in BSKKV Dapoli	2014-15	3	2.39	1.00	0.17	0.83	1.39	0.22	1.17	1.17	PH
44	Establishment of Circular hatchery for Crap seed production	2014-15	3	0.09	0.00	0.00	0.00	0.09	0.09	0.00	0.00	PH
45	Production of Konkan Kanyal goat in Konkan region 3 Years	2014-15	3	0.66	0.50	0.20	0.30	0.16	0.00	0.16	0.16	P
46	Strengthening of Laboratory at Khar Land Research Station, Panvel and capacity building of farmers in soil health and fish production.	2017-18	3	4.19	0.50	0.08	0.42	3.69	0.00	3.69	1.25	GI
Dr BSKKV, Dapoli		Total		10.19	2.60	0.57	2.03	7.59	1.83	5.76	3.32	
MCAER (SAUs)		Total		41.16	7.38	2.84	4.54	33.78	6.05	27.73	12.88	
47	Mechanization Harvesting in Sugarcane	2017-18	1	15.00	13.45	12.00	1.45	1.55	1.55	0.00	0.00	PH
Commissioner (Sugar)		Total		15.00	13.45	12.00	1.45	1.55	1.55	0.00	0.00	
48	5 APMC Infrastructure development in Gondia. (Revised sanction in 24 SLSC)	2010-11	1	1.30	0.50	0.50	0.00	0.80	0.65	0.15	0.15	POH
49	Infrastructure Development in APMC Karjat	2017-18	2	0.62	0.00	0.00	0.00	0.62	0.00	0.62	0.20	POH
50	Infrastructure Development in APMC Jamkhed	2017-18	2	0.81	0.00	0.00	0.00	0.81	0.00	0.81	0.20	POH
51	Setting up of grain cleaning unit in 31 APMCs including Civil work, Machinery & Electrical works	2017-18	2	5.05	0.00	0.00	0.00	5.05	0.00	5.05	1.00	POH
MD (MSAMB)		Total		7.78	0.50	0.50	0.00	7.28	0.65	6.63	1.55	
52	Cluster based MSWC's projects for establishment of centralized ERP system	2011-12	2	5.51	0.00	0.00	0.00	5.51	5.51	0.00	0.00	POH

S. No	Name of Project	Sanction Year	Project Period in Years	RKVY cost for FY 2017-18	Fund Released FY 2017-18	Expenditure	Unspent Balance	Opening Spillover for FY 2018-19	Project cost desanctioned	opening Spillover for FY 2018-19	Allocation for FY 2018-19	Category
1	2	3	4	5	6	7	8 (6-7)	9 (5-6)	10	11 (9-10)	12	13
53	Establishment of Cleaning & Grading facility at 57 MSWC Centers	2014-15	1	8.91	0.00	0.00	0.00	8.91	8.91	0.00	0.00	POH
54	Development of multi chamber cold storage with PHM Infrastructure & processing unit at 8 centers in MSWC	2017-18	2	22.50	1.00	0.40	0.60	21.50	0.00	21.50	5.63	POH
55	Development of storage facility by establishment of warehousing infrastructure, online trading facility and easy finance through mortgage of warehouse receipt at 10 centers	2017-18	1	12.32	9.88	4.75	5.13	2.44	0.00	2.44	1.00	POH
56	Strengthening of storage facility in Vidharbha and Marathwada region at 10 centers in Maharashtra	2017-18	1	10.18	7.00	3.11	3.89	3.18	0.00	3.18	1.00	POH
57	Development Of Warehousing /Cold Storage Facility along Proposed Mumbai-Nagpur Corridor	2017-18	2	24.60	0.00	0.00	0.00	24.60	0.00	24.60	1.00	POH
58	A Perishable Complex for Import/ Export, At Dronagiri node JNPT, Mumbai	2017-18	1	5.00	1.00	0.10	0.90	4.00	0.00	4.00	2.62	POH
59	Upgradation of Warehousing Infrastructure with replacement of AC sheet roofing by Galvalume sheet roofing & warehousing infrastructure for direct Marketing.	2017-18	1	22.20	22.20	16.66	5.54	0.00	0.00	0.00	0.00	POH
60	Up gradation of flooring of warehousing infrastructure at various centers all over Maharashtra & concrete roads in WH complexes in districts of Gadchiroli, Bhandara, Gondia & Chandrapur.	2017-18	1	23.99	20.73	3.00	17.73	3.26	0.00	3.26	0.00	POH
MD (MSWC)		Total		135.21	61.81	28.02	33.79	73.40	14.42	58.98	11.25	

S. No	Name of Project	Sanction Year	Project Period in Years	RKVY cost for FY 2017-18	Fund Released FY 2017-18	Expenditure	Unspent Balance	Opening spillover for FY 2018-19	Project cost desanctioned	opening Spillover for FY 2018-19	Allocation for FY 2018-19	Category
1	2	3	4	5	6	7	8 (6-7)	9 (5-6)	10	11 (9-10)	12	13
61	Improving A. I. Delivery System	2015-16	5	15.58	14.05	12.45	1.60	1.53	0.00	1.53	1.53	P
62	Strengthening of Sheep & Goat breeding farms (Padegaon (Aurangabad), Bilakhed (Jalgaon), Dahiwadi (Satara), Ambejogai (Beed), Mahud (Solapur))	2016-17	1	2.53	1.00	0.00	1.00	1.53	0.00	1.53	1.53	GI
63	Establishment of Ram & Buck rearing centers	2016-17	1	0.68	0.51	0.00	0.51	0.17	0.00	0.17	0.17	GI
64	Establishment a National Reference Testing Laboratory for Veterinary Biological in Institute of Veterinary Biological Products, Aundh,	2016-17	2	2.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	GI
65	Cultivation of Perennial Fodder Crops & Silage Production	2016-17	1	2.00	1.21	0.00	1.21	0.79	0.00	0.79	0.79	POH
66	Creation of BSL-III Laboratory for Avian Influenza and other Zoonotic pathogens at Disease Investigation Section, Aundh, (DIS)	2016-17	2	70.00	5.00	0.54	4.46	65.00	0.00	65.00	10.00	GI
67	Strengthening & Modernization of Teaching Veterinary Clinical Complex. Diagnostic Laboratory & Establishment of Training center at college of Veterinary & Animal Science	2016-17	2	10.05	0.00	0.00	0.00	10.05	0.00	10.05	5.00	GI
68	Centre of excellence for Genetic improvement for KVK Baramati	2017-18	2	3.25	0.00	0.00	0.00	3.25	0.00	3.25	2.00	GI
69	Dairy development programme in Vidharbha & Maratwada Region	2017-18	3	340.00	12.00	10.00	2.00	328.00	211.00	117.00	30.00	PPPIAD
70	Establishment of incinerator facility for upgradation of QC at IVBP, Pune.	2017-18	1	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.50	GI

S. No	Name of Project	Sanction Year	Project Period in Years	RKVY cost for FY 2017-18	Fund Released FY 2017-18	Expenditure	Unspent Balance	Opening spillover for FY 2018-19	Project cost desanctioned	opening Spillover for FY 2018-19	Allocation for FY 2018-19	Category
1	2	3	4	5	6	7	8 (6-7)	9 (5-6)	10	11 (9-10)	12	13
71	Establishment of dedicated fermenter facility for production of anaerobic bacterial vaccine (BQ, ET) at IVBP, Pune	2017-18	2	10.00	0.00	0.00	0.00	10.00	0.00	10.00	5.00	GI
72	Strengthening of TVCC and diagnostic lab at Post Graduate Institute of Veterinary and Animal Science, Akola.	2017-18	2	4.50	1.50	0.00	1.50	3.00	0.00	3.00	2.00	GI
73	Establishment of commercial small animal breeding centre under GMP norms at IVBP, Pune	2017-18	1	10.00	0.00	0.00	0.00	10.00	0.00	10.00	5.00	GI
Commissioner (A H)		Total		471.09	36.27	22.99	13.28	434.82	211.00	223.82	64.52	
74	Modernization of Milk processing unit & ETP at Gokul, Shirgaon	2014-15	2	0.02	0.02	0.00	0.02	0.00	0.00	0.00	0.00	PPPIAD
75	Establishment of Milk Processing Plant (Satellite Dairy) at Gadhinglaj Shree Warana Sahakari Dudh Utpadak Prakriya Sangh Ltd	2015-16	2	0.09	0.09	0.00	0.09	0.00	0.00	0.00	0.00	PPPIAD
76	Financial Assistance for Expansion & Modernization of existing Dairy at Kundal, Kranti Milk Processing Co-op Society Ltd. Kundal Dist. Sangli	2016-17	2	0.02	0.02	0.00	0.02	0.00	0.00	0.00	0.00	PPPIAD
77	Modernization and Capacity enhancement of dairy unit of Jalgaon district coop. milk union	2016-17	2	2.40	0.05	0.00	0.05	2.35	0.00	2.35	2.35	PPPIAD
78	Modernization and Capacity enhancement of the milk processing and byproduct unit of Jalgaon district coop. milk union	2016-17	2	2.18	0.05	0.00	0.05	2.13	0.00	2.13	2.13	PPPIAD

S. No	Name of Project	Sanction Year	Project Period in Years	RKVY cost for FY 2017-18	Fund Released FY 2017-18	Expenditure	Unspent Balance	Opening spillover for FY 2018-19	Project cost desanctioned	opening Spillover for FY 2018-19	Allocation for FY 2018-19	Category
1	2	3	4	5	6	7	8 (6-7)	9 (5-6)	10	11 (9-10)	12	13
79	Establishment of 10 MTPD skim milk powder Plant and expansion & modernization of 50 TLPD milk processing plant to 1 LLPD of Lokmangal Multistate Co-op. Society Ltd., at Bibi Darphal, North Solapur	2017-18	3	12.40	5.00	0.00	5.00	7.40	0.00	7.40	5.00	PPPIAD
80	Expansion & modernization of 50 TLPD milk processing plant to 1 LLPD and to set up 2 milk chilling centers of 10 TLPD of Sampatrao Deshmukh Co-op. Milk union, Kadepur, Sangli	2017-18	3	7.73	3.00	0.00	3.00	4.73	0.00	4.73	2.00	PPPIAD
Commissioner (DD)		Total		24.83	8.23	0.00	8.23	16.60	0.00	16.60	11.48	
81	Providing infrastructure & post harvesting facility to fishermen at 6 fish landing centers	2016-17	2	107.00	0.00	0.00	0.00	107.00	57.00	50.00	10.00	GI
82	Renovation of Fish seed Production Centre	2017-18	2	6.25	2.25	0.00	2.25	4.00	0.00	4.00	0.00	GI
83	Establishment of Brood Bank for quality Fish Seed Production in Maharashtra	2017-18	1	20.00	1.00	0.00	1.00	19.00	0.00	19.00	0.00	GI
84	Pilot Project of Fish Feed Mill Plant	2017-18	1	1.77	1.77	1.77	0.00	0.00	0.00	0.00	0.00	GI
85	Assistance to the Fishermen Seed Production Centre & Portable Hatcheries.	2017-18	2	2.52	0.70	0.44	0.26	1.82	0.00	1.82	1.00	GI
86	Assistance to land Fish farmer for Fingerling Rearing	2017-18	1	1.26	0.35	0.00	0.35	0.91	0.00	0.91	0.00	GI
87	Mesh Size Regulation at Cod End for Sustainable Fishing in Marine Sector	2017-18	1	1.79	1.00	0.00	1.00	0.79	0.00	0.79	0.00	GI
88	Bivalve (Mussel) / Oyster Culture in Sea Water(name change)	2017-18	1	2.57	0.10	0.00	0.10	2.47	0.00	2.47	0.00	P
89	Assistance to the Fishermen of Coastal	2017-18	1	0.99	0.00	0.00	0.00	0.99	0.00	0.99	0.00	GI

S. No	Name of Project	Sanction Year	Project Period in Years	RKVY cost for FY 2017-18	Fund Released FY 2017-18	Expenditure	Unspent Balance	Opening spillover for FY 2018-19	Project cost desanctioned	opening Spillover for FY 2018-19	Allocation for FY 2018-19	Category
1	2	3	4	5	6	7	8 (6-7)	9 (5-6)	10	11 (9-10)	12	13
	Districts for Crab Culture											
90	Establishment Multi Species (Crab, & Sea bass) Seed Production Centre (Hatchery) Vagheshwar - Sindhudurg	2017-18	2	15.80	0.00	0.00	0.00	15.80	0.00	15.80	0.00	GI
	Commissioner (Fisheries)	Total		159.95	7.17	2.21	4.96	152.78	57.00	95.78	11.00	
91	Development of Cocoon Market & model mulberry & Trans host Plantation	2014-15	1	2.75	0.00	0.00	0.00	2.75	2.75	0.00	0.00	GI
92	Tasar Development through quality seed production in Maharashtra	2014-15	3	1.05	0.05	0.05	0.00	1.00	1.00	0.00	0.00	P
93	Project for increasing Mulberry Plantation for development of Silk Industry In Maharashtra	2015-16	3	6.07	0.19	0.19	0.00	5.88	5.88	0.00	0.00	P
94	Project for distribution of Handloom to Farmers for development of Sericulture In Maharashtra	2015-16	1	0.20	0.00	0.00	0.00	0.20	0.20	0.00	0.00	GI
95	Establishment of Rearing Houses For Development of Silk Production in Maharashtra state	2016-17	1	5.18	0.72	0.72	0.00	4.46	4.46	0.00	0.00	GI
96	Development of Cocoon Market at Jalna	2016-17	1	6.20	6.19	0.00	6.19	0.01	0.00	0.01	0.01	GI
	Director (Sericulture)	Total		21.45	7.15	0.96	6.19	14.30	14.29	0.01	0.01	
	Total (A)	Total		1392.25	553.48	422.89	130.59	838.77	334.63	504.15	167.56	
	Asstt Director, Office of Commissioner of Agriculture, (Un disbursed Fund) (B)	Total			70.87	0.22	70.65	0.00	0.00	0.00	0.00	
	Total (A+B)	Total		1392.25	624.35	423.11	201.24	838.77	334.63	504.15	167.56	

Note- Unspent grants of FY 2016-17 were redistributed to Project no. 22, 74 to 77 in FY 2017-18 for release of grants.

Annexure –II (A)

List of Projects to be De-sanctioned partially or fully

(Rs. in Crores)

Year 2016-17

S. N.	Name of Project	Sanction Year	Project Period in Years	RKVY Project cost for FY 2017-18	Fund Released in FY 2017-18	Expenditure	Unspent Balance	Opening spillover for FY 2018-19	Project cost desanctioned	opening Spillover for FY 2018-19
1	2	3	4	9	10	11	12 (10-11)	13 (9-10)	14	15 (13-14)
1	Project based Agriculture Extension Awareness Campaign	2015-16	1	1.93	1.86	1.86	0.00	0.07	0.07	0.00
2	Installation of hydroponic technology based low cot green fodder production units	2015-16	1	0.18	0.13	0.13	0.00	0.05	0.05	0.00
3	Cotton HDPS	2015-16	1	2.00	1.81	1.81	0.00	0.19	0.19	0.00
4	Integrated Paddy Development Programme	2016-17	1	4.65	4.32	4.32	0.00	0.33	0.33	0.00
5	Promotion of Hybrid Pigeon Pea (ICPH 2740) Through Production Programme	2016-17	1	2.24	2.23	2.22	0.00	0.01	0.01	0.00
Director(Extension)		Total		11.00	10.35	10.34	0.00	0.64	0.64	0.00
6	Vegetables (Ashvina Trading)	2014-15	2	0.33	0.05	0.05	0.00	0.28	0.28	0.00
7	Tomato (Krushi Jeevan Agro Farmer producer Com. Narayangaon)	2015-16	1	0.06	0.00	0.00	0.00	0.06	0.06	0.00
8	Potato, Baraphawala Agro Processors	2015-16	2	2.16	2.13	2.13	0.00	0.02	0.02	0.00
9	Protected Cultivation Project (Committed liabilities)	2016-17	1	11.90	11.54	11.54	0.00	0.36	0.36	0.00
MD (MSHMPB)		Total		14.45	13.72	13.72	0.00	0.72	0.72	0.00
10	Distribution of Pulses & Oil seeds Certified Seed	2017-18	1	2.47	2.35	2.35	0.00	0.12	0.12	0.00
MD (MSSCL)		Total		2.47	2.35	2.35	0.00	0.12	0.12	0.00
Commissioner (Agri)		Total		27.91	26.43	26.42	0.00	1.48	1.48	0.00
11	Participatory Irrigation & Agriculture Development Project (PIADP)	2011-12	3	3.69	3.29	3.29	0.00	0.41	0.41	0.00
Minor Irrigation (IS)		Total		3.69	3.29	3.29	0.00	0.41	0.41	0.00
Total (A)		Total		31.62	29.72	29.72	0.00	1.90	1.90	0.00

Annexure –II (B)

List of Projects to be De-sanctioned partially or fully

Year 2017-18

(Rs. in Crores)

S. N.	Name of Project	Sanction Year	Project Period in Years	RKVY Project cost for FY 2017-18	Fund Released in FY 2017-18	Expenditure	Unspent Balance	Opening spillover for FY 2018-19	Project cost desanctioned	opening Spillover for FY 2018-19
1	2	3	4	5	6	7	8 (6-7)	9 (5-6)	10	11 (9-10)
1	Installation of Automatic Weather Station (A.W.S) at revenue circle level	2011-12	5	0.08	0.00	0.00	0.00	0.08	0.08	0.00
2	Establishment of single eye bud nursery for Sugarcane	2017-18	2	15.15	2.83	1.01	1.81	12.32	10.15	2.17
Director (Extension)		Total		15.23	2.83	1.01	1.81	12.41	10.23	2.17
3	Field trials of straight varieties of cotton (BG-1)	2016-17	2	0.50	0.00	0.00	0.00	0.50	0.50	0.00
4	Development of demonstration cum seed/planting material production areas of forage crops at government fields / TSF in different agro-climatic conditions	2017-18	3	6.22	1.04	0.00	1.04	5.18	3.22	1.96
Director (Q. C.)		Total		6.72	1.04	0.00	1.04	5.68	3.72	1.96
5	Horticulture Crop Pest Surveillance, Advisory and Management Project	2015-16	2	3.42	1.50	1.50	0.00	1.92	0.72	1.20
6	Financial Assistance hiring of machinery for viticulture management (MRDBS) - Grapes	2015-16	1	11.41	0.00	0.00	0.00	11.41	11.41	0.00
Director (Horti.)		Total		14.83	1.50	1.50	0.00	13.33	12.13	1.20
7	Financial assistance for individual farm pond lining	2016-17	1	25.00	24.97	22.42	2.55	0.03	0.03	0.00
8	Plantation of Medicinal plants - Aayush Programme	2017-18	2	3.56	0.00	0.00	0.00	3.56	3.56	0.00
MD (MSHMPB)		Total		28.56	24.97	22.42	2.55	3.59	3.59	0.00
Commissioner Agriculture		Total		65.34	30.34	24.93	5.40	35.00	29.67	5.33
9	Enhancement of ground water recharge through open and bore wells	2015-16	3	1.15	0.00	0.00	0.00	1.15	1.15	0.00
MPKV, Rahuri		Total		1.15	0.00	0.00	0.00	1.15	1.15	0.00

S. N.	Name of Project	Sanction Year	Project Period in Years	RKVY Project cost for FY 2017-18	Fund Released in FY 2017-18	Expenditure	Unspent Balance	Opening spillover for FY 2018-19	Project cost desanctioned	opening Spillover for FY 2018-19
1	2	3	4	5	6	7	8 (6-7)	9 (5-6)	10	11 (9-10)
10	In-Situ conservation of Minor millets crops in tribal area of Vidharbh	2014-15	3	0.11	0.00	0.00	0.00	0.11	0.11	0.00
11	Seed production training in field & Horticultural crop to farmers extension workers & stakeholders in Vidharbh	2014-15	3	0.12	0.00	0.00	0.00	0.12	0.12	0.00
12	Crop diversification in Vidharbha region under seed spice crop	2014-15	3	0.11	0.00	0.00	0.00	0.11	0.11	0.00
13	Quality seed production & promotion of newly developed varieties at Dr. PDKV, Akola	2014-15	3	0.15	0.00	0.00	0.00	0.15	0.15	0.00
Dr. PDKV, Akola		Total		0.48	0.00	0.00	0.00	0.48	0.48	0.00
14	Transfer of integrated crop management and technologies developed by MKV Parbhani	2015-16	3	2.59	0.00	0.00	0.00	2.59	2.59	0.00
VNMKV, Parbhani		Total		2.59	0.00	0.00	0.00	2.59	2.59	0.00
15	Establishment of Farm Machinery testing and training center.	2011-12	2	0.02	0.00	0.00	0.00	0.02	0.02	0.00
16	Innovative Water Resources development for enhancing the Agriculture productivity	2014-15	3	2.84	0.60	0.13	0.47	2.24	1.50	0.74
17	Production of different Bio-fertilizers in BSKKV Dapoli	2014-15	3	2.39	1.00	0.17	0.83	1.39	0.22	1.17
18	Establishment of Circular hatchery for Crop seed production	2014-15	3	0.09	0.00	0.00	0.00	0.09	0.09	0.00
Dr BSKKV, Dapoli		Total		5.34	1.60	0.29	1.31	3.74	1.83	1.91
MCAER (SAUs)		Total		9.55	1.60	0.29	1.31	7.95	6.05	1.90
19	Mechanization Harvesting in Sugarcane	2017-18	1	15.00	13.45	12.00	1.45	1.55	1.55	0.00
Commissioner (Sugar)		Total		15.00	13.45	12.00	1.45	1.55	1.55	0.00

S. N.	Name of Project	Sanction Year	Project Period in Years	RKVY Project cost for FY 2017-18	Fund Released in FY 2017-18	Expenditure	Unspent Balance	Opening spillover for FY 2018-19	Project cost desanctioned	opening Spillover for FY 2018-19
1	2	3	4	5	6	7	8 (6-7)	9 (5-6)	10	11 (9-10)
20	5 APMC Infrastructure development in Gondia. (Revised sanction 24 SLSC)	2010-11	1	1.30	0.50	0.50	0.00	0.80	0.65	0.15
	MD (MSAMB)	Total		1.30	0.50	0.50	0.00	0.80	0.65	0.15
21	Cluster based MSWC's projects for establishment of centralized ERP system	2011-12	2	5.51	0.00	0.00	0.00	5.51	5.51	0.00
22	Establishment of Cleaning & Grading facility at 57 MSWC Centers	2014-15	1	8.91	0.00	0.00	0.00	8.91	8.91	0.00
	MD (MSWC)	Total		14.42	0.00	0.00	0.00	14.42	14.42	0.00
23	Dairy development programme in Vidharbha & Maratwada Region	2017-18	3	340.00	12.00	10.00	2.00	328.00	211.00	117.00
	Commissioner (A H)	Total		340.00	12.00	10.00	2.00	328.00	211.00	117.00
24	Providing infrastructure & post harvesting facility to fishermen at 6 fish landing centers	2016-17	2	107.00	0.00	0.00	0.00	107.00	57.00	50.00
	Commissioner (Fisheries)	Total		107.00	0.00	0.00	0.00	107.00	57.00	50.00
25	Development of Cocoon Market & model mulberry & Trans host Plantation	2014-15	1	2.75	0.00	0.00	0.00	2.75	2.75	0.00
26	Tasar Development through quality seed production in Maharashtra	2014-15	3	1.05	0.05	0.05	0.00	1.00	1.00	0.00
27	Project for increasing Mulberry Plantation for development of Silk Industry In Maharashtra	2015-16	3	6.07	0.19	0.19	0.00	5.88	5.88	0.00
28	Project for distribution of Handloom to Farmers for development of Sericulture In Maharashtra	2015-16	1	0.20	0.00	0.00	0.00	0.20	0.20	0.00

S. N.	Name of Project	Sanction Year	Project Period in Years	RKVY Project cost for FY 2017-18	Fund Released in FY 2017-18	Expenditure	Unspent Balance	Opening spillover for FY 2018-19	Project cost desanctioned	opening Spillover for FY 2018-19
1	2	3	4	5	6	7	8 (6-7)	9 (5-6)	10	11 (9-10)
29	Establishment of Rearing Houses For Development of Silk Production in Maharashtra state	2016-17	1	5.18	0.72	0.72	0.00	4.46	4.46	0.00
Director (Sericulture)		Total		15.25	0.96	0.96	0.00	14.29	14.29	0.00
Total (A)				31.62	29.72	29.72	0.00	1.90	1.90	0.00
Total (B)				567.85	58.85	48.69	10.16	509.01	334.63	174.38
Total (A+B)				599.47	88.56	78.41	10.15	510.90	336.53	174.38

Annexure – III

List of New Projects Sanctioned for FY 2018-19

A. List of the projects sanctioned

(Rs in Cr.)

Sr. No.	Project Name	Years	Total Cost	RKVY Project Cost	Fund Required in FY 2018-19		Approved allocation for FY 2018-19
					Infra	Prod	
1	Agriculture Awareness Programme	1	2.01	2.01	0.00	2.01	2.01
Director (Extension)			2.01	2.01	0.00	2.01	2.01
2	Additional Mechanization "Unnat Sheti Samrudha Shetkari"	2	250.00	100.00	100.00	0.00	100.00
3	Assistance to set up NADEP units under Krishi Kalyan Abhiyan	1	0.56	0.56	0.56	0.00	0.56
Director (QC)			250.56	100.56	100.56+	0.00	100.56
4	Production of grafts seedlings on Govt. Nurseries	2	15.22	15.22	0.00	8.00	8.00
5 *	Mini Demonstrations for Fruit crop management (Thane Division)	1	10.08	0.00	0.00	0.00	0.00
Director (Horticulture)			25.30	15.22	0.00	8.00	8.00
6	Financial Assistance for Low Cost Storage Structures for Onion.	2	300.00	150.00	125.00	0.00	125.00
7	Financial assistance for Protected Cultivation - 2018-19	2	300.00	150.00	75.00	0.00	75.00
8	Financial assistance for individual Farm Pond Lining	2	38.00	19.00	19.00	0.00	19.00
MD (MSHMPB)			638.00	319.00	219.00	0.00	219.00
9	Training and Capacity building Programme for Field Functionaries and ATMA Committee at VANAMATI & RAMETI level.	1	3.00	3.00	0.00	3.00	3.00
Director (ATMA)			3.00	3.00	0.00	3.00	3.00
10	Setting up of godowns in 108 APMCs for implementing agriculture produce pledge loan scheme in the state of Maharashtra	3	109.84	41.86	10.00	0.00	10.00
MD (MSAMB)			109.84	41.86	10.00	0.00	10.00
11 *	Upgradation of Warehousing Infrastructure with replacement of A C sheet roofing by Galvanized sheet Roofing and Warehousing Infrastructure for Direct Marketing.	1	73.08	0.00	0.00	0.00	0.00
MD (MSWC)			73.08	0.00	0.00	0.00	0.00
12	Center for Development of Reshim Park at Solapur	1	6.94	6.94	6.94	0.00	6.94
Director (Sericulture)			6.94	6.94	6.94	0.00	6.94
Total (A) (1 to 11)			1108.73	488.59	336.50	13.01	349.51

* These Projects are to be revised as directed in SLSC

B. List of the In Principally approved projects subject to approval of GoI

(Rs. in Cr.)

Sr. No.	Project Name	Years	Total Cost	RKVY Cost	Fund Required for FY 2018-19		Tentative allocation for FY 2018-19
					Infra	Prod	
1	Construction of training/conference hall at KVK Ghatkhed, Amravati .	1	0.62	0.16	0.16	0.00	0.16
2	Bushpepper (Kalimiri) Multiplication and Demonstration in Konkan	2	21.20	12.21	0.00	4.26	4.26
Commissioner (Agriculture)			21.82	12.37	0.16	4.26	4.42
3	Development of Master Trainers on Carbon management in sugarcane soils for better productivity, soil health and mitigation of climate change	2	1.02	1.02	0.00	0.51	0.51
MPKV, Rahuri			1.02	1.02	0.00	0.51	0.51
4	Development of saline land by Sub surface drainage system Dist Kolhapur	2	16.58	4.39	2.39	0.00	2.39
SWCD (MI)			16.58	4.39	2.39	0.00	2.39
5	Improving of A I delivery system	1	24.37	24.37	0.00	24.37	24.37
6	Animal Health Sub Scheme	1	4.23	4.23	0.00	4.23	4.23
Commissioner (AH)			28.60	28.60	0.00	28.60	28.60
Total (B) (1 to 6)			68.02	46.38	2.55	33.37	35.92

C List of the projects not recommended

(Rs. in Cr.)

Sr. No.	Project Name	Years	Total Cost	RKVY Cost	Fund Required for FY 2018-19		Total
					Infra	Prod	
1	ICRISAT "Kisan mitra: Knowledge-based Integrated Sustainable Agriculture Network- Mission India for Transforming Agriculture: Doubling Farmers' Income in Vidarbha Region.	5	61.99	61.99	0	0	0
2	Post -harvest management of Arecanut	1	3.54	1.77	0	0	0
Commissioner (Agriculture)			61.99	61.99	0	0	0
Total (C) (1 to 2)			65.53	63.76	0	0	0
Grand Total All (A+B+C)			1242.28	598.73	339.05	46.38	385.43

Category wise List of ongoing projects for FY 2018-19 (General Infrastructure)

Year- 2017-18

(Rs.

Sr. No	Name of Project	Sanction Year	Project Period in Years	RKVY Project cost for FY 2017-18	Fund Released FY 2017-18	Expenditure	Unspent Balance	Opening Spillover for FY 2018-19	Project cost to be desanction	Net opening Spillover FY 2018-19	Fund Allocation for FY 2018-19	Category
1	2	3	4	5	6	7	8 (6-7)	9 (5-6)	10	11 (9-10)	12	13
1	Strengthening of state Bio control & Bio fertilizer Laboratories	2016-17	2	4.46	2.37	2.37	0.00	2.09	0.00	2.09	2.09	GI
2	Mechanization Project under 'Unnat Sheti - Samrudha Shetkari' Campaign (Additional project)	2017-18	2	152.76	134.41	107.56	26.85	18.34	0.00	18.34	18.34	GI
3	Strengthening of Quality Control & Residue testing laboratories in Maharashtra State & to obtain the membership of international organizations of Seed testing (ISTA) & maintaining NABL accreditation	2017-18	1	4.35	3.75	2.26	1.49	0.60	0.00	0.60	0.60	GI
4	Establishment of Biological Control Laboratory for mass production of bio-agents against sugarcane insect pests and diseases and dissemination of technology for enhanced cane and sugar productivity in Maharashtra (IISR, Lucknow)	2017-18	2	5.00	0.00	0.00	0.00	5.00	0.00	5.00	1.00	GI
Director (Q. C.)		Total		166.57	140.53	112.19	28.34	26.03	0.00	26.03	22.03	GI
Commissioner Agriculture		Total		166.57	140.53	112.19	28.34	26.03	0.00	26.03	22.03	GI
5	Strengthening of Laboratory at Khar Land Research Station, Panvel and capacity building of farmers in soil health and fish production.	2017-18	3	4.19	0.50	0.08	0.42	3.69	0.00	3.69	1.25	GI
Dr BSKKV, Dapoli		Total		4.19	0.50	0.08	0.42	3.69	0.00	3.69	1.25	GI
MCAER (SAUs)		Total		4.19	0.50	0.08	0.42	3.69	0.00	3.69	1.25	GI
6	Strengthening of Sheep & Goat breeding farms (Padegaon (Aurangabad), Bilakhed (Jalgaon), Dahiwadi (Satara), Ambejogai (Beed), Mahud (Solapur))	2016-17	1	2.53	1.00	0.00	1.00	1.53	0.00	1.53	1.53	GI
7	Establishment of Ram & Buck rearing centers	2016-17	1	0.68	0.51	0.00	0.51	0.17	0.00	0.17	0.17	GI
8	Establishment a National Reference Testing Laboratory for Veterinary Biological in Institute of Veterinary Biological Products, Aundh,	2016-17	2	2.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	GI
9	Creation of BSL-III Laboratory for Avian Influenza and other Zoonotic pathogens at Disease Investigation Section, Aundh, (DIS)	2016-17	2	70.00	5.00	0.54	4.46	65.00	0.00	65.00	10.00	GI
10	Strengthening & Modernization of Teaching Veterinary Clinical Complex. Diagnostic Laboratory & Establishment of Training center at college of Veterinary & Animal Science (Parbhani - Rs. 4.59 Cr, Nagpur - Rs. 6.91 Cr, Mumbai - Rs 5.00 Cr)	2016-17	2	10.05	0.00	0.00	0.00	10.05	0.00	10.05	5.00	GI
11	Centre of excellence for Genetic improvement for KVK Baramati	2017-18	2	3.25	0.00	0.00	0.00	3.25	0.00	3.25	2.00	GI
12	Establishment of incinerator facility for upgradation of QC at IVBP, Pune.	2017-18	1	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.50	GI
13	Establishment of dedicated fermenter facility for production of anaerobic bacterial vaccine (BQ, ET) at IVBP, Pune	2017-18	2	10.00	0.00	0.00	0.00	10.00	0.00	10.00	5.00	GI
14	Strengthening of TVCC and diagnostic lab at Post Graduate Institute of Veterinary and Animal Science, Akola.	2017-18	2	4.50	1.50	0.00	1.50	3.00	0.00	3.00	2.00	GI
15	Establishment of commercial small animal breeding centre under GMP norms at IVBP, Pune	2017-18	1	10.00	0.00	0.00	0.00	10.00	0.00	10.00	5.00	GI
Commissioner (A H) □		Total		113.51	9.01	0.54	8.47	104.50	0.00	104.50	32.20	GI
16	Providing infrastructure & post harvesting facility to fishermen at 6 fish landing centers	2016-17	2	107.00	0.00	0.00	0.00	107.00	57.00	50.00	10.00	GI
17	Renovation of Fish seed Production Centre	2017-18	2	6.25	2.25	0.00	2.25	4.00	0.00	4.00	0.00	GI
18	Establishment of Brood Bank for quality Fish Seed Production in Maharashtra	2017-18	1	20.00	1.00	0.00	1.00	19.00	0.00	19.00	0.00	GI
19	Assistance to the Fishermen Seed Production Centre & Portable Hatcheries.	2017-18	2	2.52	0.70	0.44	0.26	1.82	0.00	1.82	1.00	GI
20	Assistance to land Fish farmer for Fingerling Rearing	2017-18	1	1.26	0.35	0.00	0.35	0.91	0.00	0.91	0.00	GI

Category wise List of ongoing projects for FY 2018-19 (General Infrastructure)

Year: 2017-18

(Rs.)

Sr. No	Name of Project	Sanction Year	Project Period in Years	RKVV Project cost for FY 2017-18	Fund Released FY 2017-18	Expenditure	Unspent Balance	Opening spillover for FY 2018-19	Project cost to be desanction	Net opening Spillover FY 2018-19	Fund Allocation for FY 2018-19	Category
21	Mesh Size Regulation at Cod End for Sustainable Fishing in Marine Sector	2017-18	1	1.79	1.00	0.00	1.00	0.79	0.00	0.79	0.00	GI
22	Assistance to the Fishermen of Coastal Districts for Crab Culture	2017-18	1	0.99	0.00	0.00	0.00	0.99	0.00	0.99	0.00	GI
23	Establishment Multi Species (Crab, & Sea bass) Seed Production Centre (Hatchery) Vagheshwar - Sindhudurg	2017-18	2	15.80	0.00	0.00	0.00	15.80	0.00	15.80	0.00	GI
Commissioner (Fisheries)		Total		155.61	5.30	0.44	4.86	150.31	57.00	93.31	11.00	GI
24	Development of Cocoon Market at Jalna	2016-17	1	6.20	6.19	0.00	6.19	0.01	0.00	0.01	0.01	GI
Director (Sericulture)		Total		6.20	6.19	0.00	6.19	0.01	0.00	0.01	0.01	GI
Total		Total		446.08	161.53	113.25	48.28	284.55	57.00	227.55	66.49	GI



Annexure - IV (B)

Category wise List of ongoing projects for FY 2018-19 (Production)

(Rs. in Crores)

Year: 2017-18

Sr. No	Name of Project	Sanction Year	Project Period in Years	RKVY Project cost for FY 2017-18	Fund Released FY 2017-18	Expenditure	Unspent Balance	Opening spillover for FY 2018-19	Project cost to be desanction	Net opening Spillover FY 2018-19	Fund Allocation for FY 2018-19	Category
1	2	3	4	5	6	7	8 (6-7)	9 (5-6)	10	11 (9-10)	12	13
1	Agriculture Awareness programme under UISSS Campaign	2017-18	1	3.09	3.00	2.97	0.03	0.09	0.00	0.09	0.09	P
2	Paddy Seed Chain Development and Mechanization Programme	2017-18	3	13.22	3.64	3.50	0.14	9.58	0.00	9.58	5.00	P
Director (Extension)		Total		16.31	6.64	6.46	0.18	9.67	0.00	9.67	5.09	P
3	Development of demonstration cum seed/planting material production areas of forage crops at government fields/ TSF in different agro climatic conditions of	2017-18	3	6.22	1.04	0.00	1.04	5.18	3.22	1.96	1.96	P
Director (Q. C.)		Total		6.22	1.04	0.00	1.04	5.18	3.22	1.96	1.96	P
4	Horticulture Crop Pest Surveillance, Advisory and Management Project	2015-16	2	3.42	1.50	1.50	0.00	1.92	0.72	1.20	1.20	P
Director (Horticulture)		Total		3.42	1.50	1.50	0.00	1.92	0.72	1.20	1.20	P
Commissioner Agriculture		Total		25.94	9.18	7.96	1.22	16.76	3.94	12.82	8.25	P
5	Irrigation water requirement advisory service (IWRAS) project	2014-15	5	2.08	0.95	0.07	0.88	1.13	0.00	1.13	1.13	P
6	Farmer FIRST	2015-16	3	2.49	1.25	0.07	1.18	1.24	0.00	1.24	1.24	P
MPKV, Rahuri		Total		4.57	2.20	0.14	2.06	2.37	0.00	2.37	2.37	P
7	Transfer of integrated crop management and technologies developed by PDKV Akola	2015-16	3	6.29	1.59	1.59	0.00	4.69	0.00	4.69	2.00	P
Dr. PDKV, Akola		Total		6.29	1.59	1.59	0.00	4.69	0.00	4.69	2.00	P
8	Silkworm hybrid cocoon production & transfer of Sericulture technology in Marathwada Region	2017-18	2	0.36	0.17	0.13	0.04	0.19	0.00	0.19	0.19	P
VNMKV, Parbhani		Total		0.36	0.17	0.13	0.04	0.19	0.00	0.19	0.19	P
9	Production of Konkani Kanyal goat in Konkani region 3 Years	2014-15	3	0.66	0.50	0.20	0.30	0.16	0.00	0.16	0.16	P
MCAER (SAUs)		Total		11.88	4.46	2.06	2.40	7.42	0.00	7.42	4.72	P
10	Improving A. I. Delivery System	2015-16	5	15.58	14.05	12.45	1.60	1.53	0.00	1.53	1.53	P
Commissioner (A H) □		Total		15.58	14.05	12.45	1.60	1.53	0.00	1.53	1.53	P
11	Bivalve (Mussel) / Oyster Culture in Sea Water(name change)	2017-18	1	2.57	0.10	0.00	0.10	2.47	0.00	2.47	0.00	P
Commissioner (Fisheries)		Total		2.57	0.10	0.00	0.10	2.47	0.00	2.47	0.00	P
Total		Total		55.97	27.79	22.48	5.32	28.17	3.94	24.23	14.50	P

Annexure - IV (C)

Category wise List of ongoing projects for FY 2018-19 (Pre Harwest)

Year- 2017-18

(Rs. In Crore)

Sr. No	Name of Project	Sanction Year	Project Period	RKVY Project	Fund Released	Expenditure	Unspent Balance	Opening spillover	Project cost to be	Net opening	Fund Allocatio	Category
1	2	3	4	5	6	7	8 (6-7)	9 (5-6)	10	11 (9-10)	12	13
1	Establishment of single eye bud nursery for Sugarcane	2017-18	2	15.15	2.83	1.01	1.81	12.32	10.15	2.17	2.17	PH
Director (Extension)		Total		15.15	2.83	1.01	1.81	12.32	10.15	2.17	2.17	PH
2	Development of high-tech Horticulture Government Nursery	2017-18	1	19.97	10.00	1.30	8.70	9.97	0.00	9.97	5.00	PH
Director (Horticulture)		Total		19.97	10.00	1.30	8.70	9.97	0.00	9.97	5.00	PH
3	Assistance for Mechanization in Horticulture	2016-17	2	11.31	11.31	11.31	0.00	0.01	0.00	0.01	0.00	PH
4	Financial assistance for protected cultivation	2017-18	1	50.00	48.38	44.67	3.71	1.62	0.00	1.62	1.62	PH
MD (MSHMPB)		Total		61.31	59.69	55.98	3.71	1.63	0.00	1.63	1.62	PH
Commissioner Agriculture		Total		96.43	72.51	58.29	14.22	23.92	10.15	13.77	8.79	PH
5	Establishment of lift irrigation scheme for optimization of sustainable seed production programme at the university campus of MPKV, Rahuri.	2017-18	3	15.22	0.50	0.25	0.25	14.72	0.00	14.72	5.00	PH
MPKV, Rahuri		Total		15.22	0.50	0.25	0.25	14.72	0.00	14.72	5.00	PH
6	Innovative Water Resources development for enhancing the Agriculture productivity	2014-15	3	2.84	0.60	0.13	0.47	2.24	1.50	0.74	0.74	PH
7	Production of different Bio-fertilizers in BSKKV Dapoli	2014-15	3	2.39	1.00	0.17	0.83	1.39	0.22	1.17	1.17	PH
Dr BSKKV, Dapoli		Total		5.23	1.60	0.29	1.31	3.63	1.72	1.91	1.91	PH
MCAER (SAUs)		Total		20.45	2.10	0.54	1.56	18.35	1.72	16.63	6.91	PH
Total		Total		116.88	74.61	58.84	15.78	42.27	11.87	30.40	15.70	PH

Category wise List of ongoing projects for FY 2018-19 (Post Harvest)

(1)

Year- 2017-18

Sr. No	Name of Project	Sanction Year	Project Period in Years	RKVY Project cost for FY 2017-18	Fund Released FY 2017-18	Expenditure	Unspent Balance	Opening spillover for FY 2018-19	Project cost to be desanction	Net opening Spillover FY 2018-19	Fund Allocation for FY 2018-19	Category
1	2	3	4	5	6	7	8 (6-7)	9 (5-6)	10	11 (9-10)	12	13
1	Turmeric mechanization and post-harvest management project	2017-18	2	10.01	2.94	0.00	2.94	7.07	0.00	7.07	7.07	POH
2	Strengthening of Hortinet Treccability System for export of Fresh Fruit & Vegetables	2017-18	1	2.00	0.80	0.00	0.80	1.20	0.00	1.20	0.50	POH
Director (Horticulture)		Total		12.01	3.74	0.00	3.74	8.27	0.00	8.27	7.57	POH
3	Development of multi chamber and multi commodity cold storage with export assisting infrastructure and processing unit at Vashi, Navi Mumbai (NAFED)	2017-18	5	10.92	3.00	0.00	3.00	7.92	0.00	7.92	3.92	POH
4	Low cost Onion Storage Structure	2017-18	1	50.00	48.38	46.17	2.21	1.62	0.00	1.62	1.62	POH
MD (MSHMPB)		Total		50.00	48.38	46.17	2.21	1.62	0.00	1.62	1.62	
Commissioner Agriculture		Total		72.93	55.12	46.17	8.95	17.81	0.00	14.05	11.88	POH
5	5 APMC Infrastructure development in Gondia. (Revised sanction in 24 SLSC)	2010-11	1	1.30	0.50	0.50	0.00	0.80	0.65	0.15	0.15	POH
6	Infrastructure Development in APMC Karjat	2017-18	2	0.62	0.00	0.00	0.00	0.62	0.00	0.62	0.20	POH
7	Infrastructure Development in APMC Jamkhed	2017-18	2	0.81	0.00	0.00	0.00	0.81	0.00	0.81	0.20	POH
8	Setting up of grain cleaning unit in 31 APMCs including Civil work, Machinery & Electrical works	2017-18	2	5.05	0.00	0.00	0.00	5.05	0.00	5.05	1.00	POH
MD (MSAMB)		Total		7.78	0.50	0.50	0.00	7.28	0.65	6.63	1.55	POH
9	Development of multi chamber cold storage with PHM infrastructure & processing unit at 8 centers in MSWC	2017-18	2	22.50	1.00	0.40	0.60	21.50	0.00	21.50	5.63	POH
10	Development of storage facility by establishment of warehousing infrastructure, online trading facility and easy finance through mortgage of warehouse receipt at 10 centers	2017-18	1	12.32	9.88	4.75	5.13	2.44	0.00	2.44	1.00	POH
11	Strengthening of storage facility in Vidharbha and Marathwada region at 10 centers in Maharashtra	2017-18	1	10.18	7.00	3.11	3.89	3.18	0.00	3.18	1.00	POH
12	Development Of Warehousing / Cold Storage Facility along Proposed Mumbai-Nagpur Corridor	2017-18	2	24.60	0.00	0.00	0.00	24.60	0.00	24.60	1.00	POH
13	A Perishable Complex for Import/ Export, At Dronagiri node JNPT, Mumbai	2017-18	1	5.00	1.00	0.10	0.90	4.00	0.00	4.00	2.62	POH
14	Up gradation of flooring of warehousing infrastructure at various centers all over Maharashtra & concrete roads in W H complexes in districts of Gadchiroli, Bhandara, Gondia & Chandrapur.	2017-18	1	23.99	20.73	3.00	17.73	3.26	0.00	3.26	0.00	POH
MD (MSWC)		Total		98.59	39.61	11.36	28.25	58.98	0.00	58.98	11.25	POH
15	Cultivation of Perennial Fodder Crops & Silage Production	2016-17	1	2.00	1.21	0.00	1.21	0.79	0.00	0.79	0.79	POH
Commissioner (A H)		Total		2.00	1.21	0.00	1.21	0.79	0.00	0.79	0.79	POH
Total		Total		181.30	96.44	58.03	38.41	84.86	0.65	80.45	25.47	POH

Category wise List of ongoing projects for FY 2018-19 (PPPIAD)

(Rs.)

Year- 2017-18

Sr. No	Name of Project	Sanction Year	Project Period in Years	RKVVY Project cost for FY 2017-18	Fund Released FY 2017-18	Expenditure	Unspent Balance	Opening spillover for FY 2018-19	Project cost to be desanction	Net opening Spillover FY 2018-19	Fund Allocation for FY 2018-19	Category
1	2	3	4	5	6	7	8 (6-7)	9 (5-6)	10	11 (9-10)	12	13
1	Processing of Banana Pseudo-stem into value added products in Jalgaon (Tapti Valley Banana processing & product coop. society)	2015-16	2	1.13	0.44	0.44	0.00	0.69	0.00	0.69	0.69	PPPIAD
2	Jaggery (Shrikant Agro Industries)	2015-16	2	3.82	0.36	0.00	0.36	3.46	0.00	3.46	2.00	PPPIAD
Director (Planning & Processing)		Total		4.95	0.80	0.44	0.36	4.16	0.00	4.16	2.69	PPPIAD
Commissioner Agriculture		Total		4.95	0.80	0.44	0.36	4.16	0.00	4.16	2.69	PPPIAD
3	Dairy development programme in Vidharbha & Maratwada Region	2017-18	3	340.00	12.00	10.00	2.00	328.00	211.00	117.00	30.00	PPPIAD
Commissioner (A H) □		Total		340.00	12.00	10.00	2.00	328.00	211.00	117.00	30.00	PPPIAD
4	Modernization and Capacity enhancement of dairy unit of Jalgaon district coop. milk union	2016-17	2	2.40	0.05	0.00	0.05	2.35	0.00	2.35	2.35	PPPIAD
5	Modernization and Capacity enhancement of the milk processing and byproduct unit of Jalgaon district coop. milk union	2016-17	2	2.18	0.05	0.00	0.05	2.13	0.00	2.13	2.13	PPPIAD
6	Establishment of 10 MTPD skim milk powder Plant and expansion & modernization of 50 TLPD milk processing plant to 1 LLPD of Lokmangal Multistate Co-op. Society Ltd., at Bibi Darphal, North Solapur	2017-18	3	12.40	5.00	0.00	5.00	7.40	0.00	7.40	5.00	PPPIAD
7	Expansion & modernization of 50 TLPD milk processing plant to 1 LLPD and to set up 2 milk chilling centers of 10 TLPD of Sampatrao Deshmukh Co-op. Milk union, Kadepur, Sangli	2017-18	3	7.73	3.00	0.00	3.00	4.73	0.00	4.73	2.00	PPPIAD
Commissioner (DD) □		Total		24.71	8.10	0.00	8.10	16.61	0.00	16.61	11.48	PPPIAD
Total		Total		369.66	20.90	10.44	10.46	348.77	211.00	137.77	44.17	PPPIAD

List of the Officers present in 25th SLSC meeting of RKVY-RAFTAAR, on 25th July, 2018 under the chairmanship of Hon. Chief Secretary at Mantralaya, Mumbai.

S.N.	Name of the officer	Designation & Department/Office
1	Shri. Dinesh Kumar Jain	Hon. Chief Secretary, Government of Maharashtra
2	Shri. V.K.Shrivastava	Under Secretary, Ministry of Agriculture, Gol
4	Shri. Bijay Kumar	Principal Secretary (Agriculture & Marketing), Mantralaya, Mumbai
5	Shri. Debashish Chakrabarty	Additional Chief Secretary (Planning), Planning Department, Mantralaya, Mumbai
6	Shri. Atul Patne	Secretary (Textile), Co-Operation, Marketing & Textile, Department, Mantralaya, Mumbai
7	Shri Kiran Kurundkar	Secretary (ADF), Agriculture & ADF Department, Mantralaya, Mumbai
8	Shri Eknath Dawale	Secretary, Water Conservation Department, Mantralaya, Mumbai
10	Shri. Rajiv Jadhav	Commissioner (Dairy Development)
11	Shri. Kantilal Umap	Commissioner, Animal Husbandry, Pune.
12	Shri. A.P.Vidhale	Commissioner (Fisheries), Mumbai
13	Shri. Sambhaji Kadupatil	Commissioner (Sugar), Pune
14	Dr. S. S. Rautmane	Jt. Commissioner, IVBP, Pune
15	Dr. V.V.Limaye	Jt. Commissioner, DIS, Pune
16	Mr. R. J. Jadhav	Jt. Commissioner, Fisheries, Mumbai
17	Shri. Omprakash Deshmukh	Managing Director, Mahabeej., Akola
18	Shri. Suhas Diwase	Managing Director, MSWC, Pune
19	Shri. P.N.Pokale	Director (Hort), office of the Commissioner agriculture, Pune
20	Shri. S.B.Khemnar	Director (ATMA), office of the Commissioner agriculture, Pune
21	Shri. Kiran Patil	Deputy Secretary, Agriculture & ADF, Mantralaya, Mumbai
22	Shri. V.N.Ghavte	Jt. Director (Planning & Budget), office of the Commissioner agriculture, Pune
23	Shri. Sunil Khushare	Chief Engineer, Water Conservation, Pune
24	Shri. Vikas Patil	Divisional Joint Director, Agriculture, Thane
25	Shri. Shrikant Andge	Under Secretary, Agriculture & ADF, Mantralaya, Mumbai
26	Dr. S. S. Panchpor	Under Secretary, Agriculture & ADF, Mantralaya, Mumbai

List of the Officers present in 25th SLSC meeting of RKVY-RAFTAAR, on 25th July, 2018 under the chairmanship of Hon. Chief Secretary at Mantralaya, Mumbai.

S.N.	Name of the officer	Designation & Department/Office
27	Shri. A.M.Gore	Deputy Director, Sericulture, Nagpur
28	Shri. D.S.Jadhav	Deputy Director, Agriculture, Pune
29	Dr. S. R. Torane	Deputy Director, Research DBSKKV, Dapoli
30	Shri. K.S.Mulay	Deputy Director, ATMA, Pune
31	Shri.D.D.Shinde	General Manager, Maharashtra State Marketing Board, Pune
32	Shri. D. I. Gaikwad	Jt. Director, Sugar, Pune.
33	Shri. Vijaykumar Thube	General Manager, MSWC, Pune
34	Shri. D.D.Deshmukh	Dy. General Manager (Engg.), MSAMB, Pune
35	Shri. Atul Nimbarte	Technical Officer (RKVY Cell), office of the Commissioner agriculture, Pune
36	Shri. Ajay S. Patil	Technical Officer, PPPIAD, Pune
37	Dr. D. H. Phalke	Nodal Officer, MPKV, Rahuri
38	Prof. M. M. Desai	Extention Agronomist and Nodal Officer, RKVY, MPKV, Rahuri
39	Dr. A. P. Kalaskar	Senior Scientist & Head, KVK, Ghatkhed, Amaravati.
40	Shri. Y. L. Thorat	Dist. Water Conservation officer, Kolhapur
