

GOVERNMENT OF MEGHALAYA
AGRICULTURE :::: DEPARTMENT

No.AGRI (SCH)28/2009/Vol I/1317

Dated Shillong, the 2nd August, 2018

From:- Smti.M.N.Nampui, IAS
Secretary to the Govt. of Meghalaya.
Agriculture Department.

To,

1. V.K.Srivastava, Under Secretary to the Govt.of India, Ministry of Agriculture, Co-operation & Farmers Welfare, Department of Agriculture, Co-operation & Farmers Welfare (RKVY Division)Krishi Bhawan, New Delhi-110001
2. Commissioner & Secretary to the Government of Meghalaya, Finance/ Planning Department/ Fisheries/Co-operation/ Sericulture/ Water Resources/ Soil & Water Conservation/ Animal Husbandry & Veterinary Department.
3. Secretary to the Government of Meghalaya, Fisheries/Co-operation/ Sericulture/ Water Resources/ Soil & Water Conservation Department.
4. Registrar of Co-operative Societies, Meghalaya, Shillong.
5. Director, Agriculture/Horticulture/ Sericulture & Weaving/ Fisheries/ Soil & Water Conservation/ Animal Husbandry & Veterinary, Meghalaya,Shillong.
6. Chief Engineer, Water Resources, Meghalaya,Shillong.

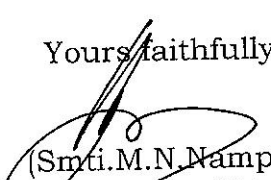
Subject- Minutes of the Meeting of the State Level Sanctioning Committee (RKVY-RAFTAAR) 2018-2019.

Sir/Madam

In inviting a reference to the above subject, I am directed to forward here with a copy of the Minutes of the State Level Sanctioning Committee (SLSC) under RKVY, held on 11th July, 2018, for favour of your kind information and necessary action.

Further, I am to directed to inform you that in respect of the decision at para 11 of the minutes, the approved project proposals will be communicated to you as an addendum to this Minutes, after the same have been examined and approved by the Additional Chief Secretary.

Yours faithfully,


(Smti.M.N.Nampui)
Secretary to the Govt. of Meghalaya,
Agriculture Department.

**MINUTES OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) FOR RKVY
2018-19 HELD AT THE CONFERENCE ROOM, MAIN SECRETARIAT SHILLONG ON
THE 11 JULY 2018.**

Members Present: Annexure 'A'.

In the absence of the Chief Secretary, Chairman, SLSC, who is out of station for urgent official works, the meeting was chaired by Shri. K. N. Kumar, IAS, Agriculture Production Commissioner, Government of Meghalaya and Vice Chairman, State Level Sanctioning Committee (SLSC). The Chairman welcomed Shri Anand Krishan, Joint Director (RKVY) representative of the Govt. of India, Ministry of Agriculture and all the members present.

The Chairman then requested the Line department to initiate the discussions on the agenda of the meeting. Thereafter, the project proposals for 2018-19 of each of Line Departments were presented and taken up for discussion and approval as follows:-

1. AGRICULTURE

			Rs. in Lakhs
Sl. No	Name of Schemes/Projects	Physical Target	Amount Proposed
	Normal RKVY		
1.	Construction of 3rd Ropeway along with Wing Wall at Rangphlang village, East Khasi Hills	1 Unit	26.463
2.	Construction of Farmer's Hostel cum Training Centre at the office of the District Training Office at Upper Shillong, East Khasi Hills.	1 Unit	399.98
3.	Area Expansion on Boro Paddy	103 Ha	29.76
4.	Supply of Power Tillers	100 Units @ 0.90 Lakhs Subsidy	90.00
5.	Setting up of Training Hall-cum-Mechanical Workshop at the District Level for the Departmental Custom Hiring Centres	3 Nos. @ 133.00 Lakhs each to be set up at Nongpoh, Tura and Williamnagar	399.00
6.	NADEP Composting	200 units	12.60
	Sub Total		957.803
7	Reclamation of problem Soils (Sub-scheme)	518 Ha	60.00
	Grand TOTAL		1017.803

After detailed deliberations the committee took the following decision:-

1.1. *The committee approved the project for construction of the 3rd ropeway, with the instruction that the statistics of the produce/ volume and value of the produce being carried by the ropeways be made available to the Committee.*

1.2. *For construction of Farmer's Hostel cum Training Centre, the Committee asked the Agriculture Department to revise the plan and estimates and come up with a project that will have training halls of various sizes, a Conference hall that can hold upto 1000 Farmers and Dormitories that can accommodate upto 200 to 300 Farmers and the entire*

amount of Rs. 399.98 Lakhs will be kept for the 1st Phase for construction. The Director of Agriculture should submit the detailed revised plan and estimates accordingly.

- 1.3. The Committee recommended that the entire project for Area Expansion on Boro Paddy should be sent to the C&RD department to be taken up under MNREGS.
- 1.4. The Committee approved the proposal for supply of power tillers for the current financial year with the instruction that the observations of the GOI be adhered to and with the condition that the Engineering Division of the Department will have to make a quick evaluation of at least 5 villages in every district, pick up randomly and submit the status of the power tillers (existence/ the condition/ acreage of current tilling and the economics) given to the farmers.
- 1.5. The Committee did not approve this proposal and was of the view that the available infrastructure should be first reviewed by the Director of Agriculture. The Mechanical Division of the Department to submit the complete detailed information of the existing Mechanical Workshops (money realised/ number of machines etc.)
- 1.6. The Committee approved the proposal on NADEP Composting as it is a Govt. of India initiative with the direction that the guidelines should be strictly observed.
- 1.7. In respect of Reclamation of Problem Soils, the committee was of the view that since no allocation has been received from the GOI for current year, the proposal may not be considered at this juncture.

2. The Committee was informed that an Amount of Rs.63.00 lakhs, being the interest earned under RKVY, is proposed to be utilized for the following:-

A. HONEY BEE MISSION

Rs. in Lakhs

Sl. No.	Components	Unit	Rate (Rs)	Amount (Rs)	Remarks
1	Production of bee colonies by Bee Breeders	2	10.00	20.00	Ri-Bhoi (RRTC) & West Garo Hills (Nokrek range)
2	Capacity Building				
	a) Exposure visit to advance Bee Keeping State (Himachal Pradesh/ Uttarakhand)	2	3.00	6.00	40 (Forty) Bee keepers from all the districts may be selected for 5 days

	b) Training	400	0.01 Trainee	4.00	a) 400 (four hundred) bee keepers from all district may be selected for 2 days training programme at RRTC, Umran. b) The rates mentioned are as per MIDH cost norms
	TOTAL			30.00	

B. MUSHROOM MISSION

Rs. in Lakhs

Sl. No.	Components	Unit	Rate (Rs)	Amount (Rs)	Remarks
1	Spawn making unit	2	15.00	30.00	a) 1 (one) Unit Khasi, Ri-Bhoi & Jaintia Hills b) 1 (one) Unit for Garo Hills
2.	Capacity building at ICAR – Directorate of Mushroom Research Chambaghat, HP	20	0.15	3.00	a) 10 (ten) persons for Khasi, Ri-Bhoi & Jaintia Hills. b) 10 (ten) persons for Garo Hills. c) The rates mentioned are as per MIDH cost norms
	Total			33.00	

2.1. *In view of the decision of the Government to supplement the farmers income through different interventions, the committee approved the proposals for utilizing the interest earned under RKVY, for Honey Bee Mission and Mushroom Mission.*

3. The Committee was informed that an amount of Rs.7.50 lakh, provided earlier under Administrative Expenses has been utilized for urgent electrification works. Ex Post Facto Approval is therefore sought from the Committee.

The Committee approved the proposal.

4. ANIMAL HUSBANDRY & VETERINARY

Rs. in Lakhs

Sl. No	Name of Projects/Scheme	Estimated cost	RKVY Funding	MNREGS	Amount
	PART I: Infrastructure & Assets				
1.	Construction of Women's Hostel at VTC, Kyrdekulai	80.00	80.00		80.00
2	Construction of Veterinary Dispensary at Mawryngkneng	33.00	33.00		33.00
	Sub-Total	113.00	113.00		113.00
	PART II Production & Growth				
1	Establishment of Pig Breeding unit for 45 Groups	102.66,345	70.26345	32.40	102.66,345

2	Training & skill development for farmers	11.34	11.34		11.34
3	Establishment of Mother Breeding Unit for preservation of local poultry bird including backyard poultry farming in organic way.	55.37	55.37		55.37
4	Backward Poultry farming -3 Box model.	197.77	112.37	85.40	197.77
	Sub Total	367.14345	249.34345	117.80	367.14345
	GRAND TOTAL	480.14345	362.34345	117.80	480.14345

The committee took the following decision on the above proposals:-

4.1 The Committee approved the projects at PART I: Infrastructure & Assets Sl. No 1 and Sl. No 2 as these projects are already approved by the previous SLSC.

4.2. The Committee approved the projects at PART II Production & Growth Sl. No.1 and Sl. No 2 with the condition that the AH& Vety Department should get an additional 15 to 20 Co-operatives Societies and to verify the co-operatives societies before selection and that the comments and observation of the GOI should be strictly adhered to.

4.3. The Committee asked the Department to rework the projects at PART II Production & Growth Sl. No. 3 and Sl. No 4 and come up with a better proposal for preservation of the local indigenous birds in the next financial year.

5.HORTICULTURE

			Rs. in Lakhs
Sl. No	Name of Schemes/Projects	Physical Target	Amount Proposed (Rs.)
1.	Strengthening of Phodkylla Horticulture Farm/ Area expansion of Biskot/ chayote (Chow Chow) under South West Khasi Hills district	a) Construction of Godown b) Construction of Training Hall c) Construction of Brick Wall (Fencing) at Phodkylla Farm d) Area Expansion for Biskot/ Chayote (Chow Chow),	178.46441
2	Modernisation & Strengthening of spawn Laboratory at Mushroom Development Centre, Upper Shillong	1 Unit	98.00520
3	Creation of Water harvesting Structure at Ginger Development Station, Umsning, Ri-Bhoi District	1. Construction of Check Dam	6.50
4	Infrastructure Development at Longkyndar Turmeric Farm, West Jaintia Hills District for seed production of Lakadong Variety	1. Construction of Footpath around the Farm & Inside the Farm 2. Construction of Polyhouse 3. Drying Yard for Turmeric & Ginger Rhizomes	22.45945
5	Creation of Water Harvesting Structure at Research Farm Upper Shillong.	1 Unit	14.99997
	TOTAL		320.37903

The committee took the following decision on the above proposals:-

5.1. The Committee approved the projects at Sl. No 1 (a) Construction of Godown b) Construction of Training Hall c) Construction of Brick Wall (Fencing) at Phodkylla Farm) amounting to Rs58.92041 Lakhs and regretted the Area Expansion for Biskot/ Chayote (Chow Chow), as the area proposed for area expansion is already a chow chow producing area.

5.2. The Committee instructed that the proposed amount for area expansion for Piskot Chayote (Chow Chow), amounting to Rs.119.544 lakhs should instead be utilized for Mushroom Development Centre at Upper Shillong, for construction of laboratory for inoculation chambers. The Department should submit a detailed proposal on this.

5.3. The Committee approved the projects at Sl. No 2 amounting to Rs. 98.0052lakhs.

5.4. The Committee approved the projects for Creation of Water harvesting Structure at Ginger Development Station, Umsning, Ri-Bhoi District, Infrastructure Development at Longkyndar Turmeric Farm, West Jaintia Hills District for seed production of Lakadong Variety and Creation of Water Harvesting Structure at Research Farm Upper Shillong.

6. CO-OPERATION

						Rs. in Lakhs
Sl. No	Name of the Cooperative Society.	Proposed Project	Sector / Activity	Total Project Cost.	Proposed Under RKVY	Society's Contribution.
East Khasi Hills						
1)	Myllem MPCs Ltd	Fruit & Vegetable Marketing/Distribution Centre.	Procurement & Marketing of farmers produce	17.00	6.00	11.00
Sohra Sub division						
2)	Nongiaibet Multipurpose Cooperative Society Ltd.	-do-	-do-	17.00	6.00	11.00
Amlarem Sub-Division						
3)	Amlarem Dawki sub-area Marketing CS Ltd.	-do-	-do-	17.00	6.00	11.00
Ri-Bhoi District :-						
4)	Eastern Ri-Bhoi regional Marketing & Allied CS Ltd	-do-	-do-	17.00	6.00	11.00
5)	Bhalang MPCs Ltd.	-do-	-do-	17.00	6.00	11.00
	TOTAL			85.00	30.00	55.00

The committee took the following decisions on the above proposals:-

6.1. The Committee approved the projects at Sl. No. 1 (Mylliem MPCs Ltd), 3 (Amlarem Dawki sub-area Marketing CS Ltd.) and 5 (Bhalang MPCs Ltd.) with an instruction that the observations of the GOI be adhered to.

6.2. The other two projects at Sl.2 & 4 should be utilized for two Co-operative societies from the Garo Hills region at the same cost.

7. SERICULTURE

			Rs. in Lakhs
Sl.No.	Name of Projects	Physical Target	Financial Target
1	Extension of Muga plantation and strengthening of Muga Farm at Rari, North Garo Hills District.	a) Construction of RCC Graining Hall b) Chain link fencing including main and mini gate c) Raising of Nursery d) New plantation e) rearing cost	52.43080
2	Assistant to Muga seed Rearers	Support to 10 seed Rearers towards a) dfls b) Equipments c) Grainage Shed	15.76
3	Assistant to Muga commercial Rearers	Support to 50 commercial rearers towards cost of a) dfls b) Manure c) maintenance d) cocooning shed	67.48
4	Extension of Plantation, and Strengthening for production of Seed cocoon at Rongalgre, West Garo Hills District	a) Construction of RCC Graining Hall b) Chain link fencing including main and mini gate c) Raising of Nursery d) New plantation e) rearing cost	92.47085
	Total		228.14165

The committee took the following decisions on the above proposals:-

7.1. The committee approved all the projects under the Sericulture and Weaving Sector with the instruction that the observations of the GOI be adhered to.

8. FISHERIES

		Rs. in Lakhs		
Sl. No	Items	Total cost	RKVY (90%)	Beneficiaries Contribution (10%)
1	Mission Fingerlings			
	i) Seed Rearing Areas from fry to fingerlings	262.50	236.25	26.25
	ii) Brood stock development programme	230.00	207.00	23.00
	Sub Total	492.50	443.25	49.25
2	Development of Infrastructure in Private Sector			
	i) Construction of Eco Hatchery at East Jaintia Hills	25.00	22.50	2.50
	Total (1 + 2)	517.50	465.75	51.75
	Administrative Cost		23.00	
	GRAND TOTAL		488.75	

After deliberation the committee took the following decision:-

- 8.1. *The Committee regretted the projects at 1(ii) above i.e) Brood stock development as the project was also not supported by the GOI and project at 2 (i) i.e. Construction of Eco Hatchery at East Jaintia Hills.*
- 8.2. *The Committee instructed the Department of Fisheries to come up with a proposal for FRP hatcheries with rearing ponds and submit the same immediate for approval during this current year.*

9. SOIL AND WATER CONSERVATION

								Rs. in Lakhs
District	Name of Project	Name of C&RD Block	Proposed Activities	No. of villages	Name of village	Benefitted area in ha.	Benefitted house-holds	Total cost (Rupees in Lakh)
East Khasi Hills	RKVY Scheme	Myllichem	Terracing, P/wall, C/Bunding	13	Myllichem cluster	17.69	21	20
West Khasi Hills	UmshaidShaid RKVY	Mairang	Terracing, Multi/dam	1	Nongthliew	14.6	12	9
West Khasi Hills	RKVY Porthlen	Mawshynrut	- do -	1	Tynrongriang khon	30	18	9
South West Khasi Hills	Photjalei RKVY Project	Mawkyrwat	Terracing, P/wall, P/bund, Vermicompost, Trellis	1	Photjalei	46	25	20.5925
West Jaintia Hills	Moodymmai River Valley Project	Thadlaskein	Terrace, Irrigation Channel	1	Moodymmai	15.5	51	20.
East Jaintia Hills	Mooknor Khahnar Project	Saipung	Terracing, P/wall, P/bund, C.C channel	2	Khahnar & Mooknor	16	30	18.432
Ri Bhoi	Amphathir RKVY Project	Jirang	Terracing, Irri/dam	1	Umkrem Diengkhang	11.2	13	21.6
East Garo Hills	Danal Songma RKVY	Songsak	W.H.S & P/walls	1	Danal Songma	22	52	17.3326
West Garo Hills	Daljagre RKVY Project	Rongram	W.H.D works, Imp./of paddy fields	1	Daljagre	49.53	59	20
South West Garo Hills	RKVY Scheme	Zikzak	Terracing, W.C/Check dam	1	Matrongkolgre	9	12	15.298
North Garo Hills	Lower Sari Awe Project	Kharkutta	P/wall, Dam, Imp./of paddy fields	1	Lower Sari Awe	38	42	20
South Garo Hills	RKVY Project	Gasuapara	P/wall, C.C channel	1	Kapasipara	33.12	19	19.929
Total : 11				25		302.64	354	211.1841

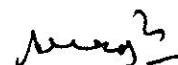
- 9.1. *The committee approved all the projects under the Soil & Water Conservation with the instruction that the comments and observations of the GOI should be strictly adhered to.*

10. The Chairman asked the Agriculture Department to come up with immediate proposal for development of Sambrak seed Farm for implementing the Seed Mission. The committee approved the project in principle which will be placed as an addendum to the minutes of this SLSC meeting.
11. In view that the next State Level Sanctioning Committee for approval of the projects under RKVY-RAFTAAR 2018-19, will not be able to be convened immediately, the Committee decided that with regard to its decisions at para 1.2, 5.2, 6.2, 8.2 and 10 of this Minutes, the detailed proposals furnished by the Departments will be scrutinized at the level of Additional Chief Secretary and on approval, they will be an addendum of the additional projects approved by this SLSC.

12. State Extension Work Plan 2018-2019

Sl No	Activity	Total fund required	Central share	State share
1	State Level	29.1	26.19	2.91
2	District Level	110.7722	95.49498	15.2772
3	Innovative	3.52	3.168	0.352
4	Man Power (Existing)	398.498	358.6482	39.8498
TOTAL		541.8902	483.5012	58.389

- 12.1. The Committee decided to refer this proposal to the special meeting under the chairmanship of Agriculture Production Commissioner to finalize and approve it accordingly.



(K.N.Kumar)
Agriculture Production Commissioner
and Vice Chairman SLSC

ANNEXURE A**MEMBERS PRESENT DURING THE STATE LEVEL SANCTIONING COMMITTEE HELD ON 11TH**
JULY,2018

1. Shri.K.N.Kumar,IAS,Additional Chief Secretary & Agriculture Production Commissioner, Government of Meghalaya.
2. Shri.P.Sampath Kumar,IAS, Commissioner & Secretary, Agriculture, AH & Veterinary, Water Resources Department etc. Government of Meghalaya.
3. Smti.M.N.Nampui,IAS, Secretary, Agriculture Department. Government of Meghalaya.
4. Shri.Anand Krishan, Joint Director (RKVY), Ministry of Agriculture & Farmers Welfare,GOI.
5. Smti.B.N.War,Director of Horticulture. Government of Meghalaya.
6. Shri.R.Langstieh, Director (Research & Training), Government of Meghalaya.
7. Smti.S.Mihsil,Director,MAMETI.
8. Shri.K.D.Phawa,Chief Engineer, Water Resources department, Government of Meghalaya.
9. Smti.L.Kharkrang, Deputy Director of Agriculture and Nodal Officer RKVY, Government of Meghalaya.
10. Dr.G.Dkhar, State Co-ordinator,ATMA.
11. D.K.Khongbuh,Planning Officer, Soil & Water Conservation Department. Government of Meghalaya.
12. L.N.Marak, Joint Director, Soil & Water Conservation Department. Government of Meghalaya.
13. Dr.K.B.Sahkhar, Deputy Director, AH & Veterinary Department, Government of Meghalaya.
14. Dr.W.M.W.Khongwir, Assistant Director, AH & Veterinary Department, Government of Meghalaya.
15. Shri.P.Suting,Executive Engineer(Mechanical), Directorate of Agriculture, Government of Meghalaya.
16. Shri.P.Nongdhar, Assistant Executive Engineer (Mechanical), Directorate of Agriculture, Government of Meghalaya.
17. Shri.L.Suting,Dy.Chief Engineer, Water Resources Department, Government of Meghalaya.
18. Shri.C.S.Thabor, Sr.Asst.Water Conservation Officer, Soil & Water Conservation Department, Government of Meghalaya.
19. Shri.J.M.Dhar, Horticulture Development Officer (Headquarter), Directorate of Horticulture, Government of Meghalaya.
20. Shri.B.Sungoh, Assistant Director of Agriculture (Agro), Directorate of Agriculture, Government of Meghalaya.
21. Shri.W.Buhphang, Senior Co-operative Officer, O/o the Registrar of Co-operative Societies, Meghalaya.
22. Shri.J.Kharsohnoh, junior Cooperative Officer, O/o the Registrar of Co-operative Societies, Meghalaya.
23. Smti.B.Lyngdoh, Joint Director, Sericulture & Weaving, Government of Meghalaya.
24. Smti.C.B.Sangma,Deputy Director, Sericulture & Weaving, Government of Meghalaya.
25. Smti.P.Phawa,ADF (Planning), Fisheries Department, Government of Meghalaya.
26. Smti.M.A.Khongjiliw,Fishery Officer (Planning), Fisheries Department, Government of Meghalaya.
