



GOVERNMENT OF KERALA

No. 2340634/PPM/2018/AD

Agriculture (PPM Cell) Department
Dated, Thiruvananthapuram, 24.4.2018

From

The Agriculture Production Commissioner to Government

To

Smt. Chhavi Jha, Joint Secretary (RKVY),
Department of Agriculture & Co-operation,
Ministry of Agriculture, Krishi Bhavan, New Delhi-110 001.

Dr.A.J.V.Prasad, Joint Secretary (LH), Room No.240,
Department of Animal Husbandry, Dairying & Fisheries,
Ministry of Agriculture, Krishi Bhavan, New Delhi-110 001.

Dr. J.P. Mishra, Advisor (Agri), Planning Commission, Sansad Marg,
Vojana Bhavan, New Delhi-110 001.

Sir,

Sub: - Rashtriya Krishi Vikas Yojana – 23rd meeting of the State Level
Sanctioning Committee scheduled to be held on 9.4.2018 –Reg.

Ref:- 23rd meeting of the State Level Sanctioning Committee scheduled
to be held on 9.4.2018

I am to forward herewith the minutes of the 23rd meeting of the State Level
Sanctioning Committee of RKVY 2018-19 held on 9.4.2018 at 11 AM for information
and necessary action.

Yours faithfully,

RADHAMONI P.S.

Director & Ex-officio Additional Secretary
Agriculture (PPM Cell) Department
For Agriculture Production Commissioner to Government

Copy to: - Sri. V. K. Srivastava,
Under Secretary,
Department of Agriculture, Co-operation & Family Welfare
Ministry of Agriculture, Krishi Bhavan,
New Delhi-110 001.

Minutes of the 23rd State Level Sanctioning Committee (SLSC) held on 09-04-2018

The 23rd State Level Sanctioning Committee (SLSC) meeting was convened on 09-04-2018, 11 am at the Conference Hall of the Chief Secretary, Government Secretariat, Thiruvananthapuram, chaired by the Hon'ble Chief Secretary Shri. Paul Antony IAS. The list of participants is enclosed as per annexure 1

The Chief Secretary and Chairman of the State Level Sanctioning Committee (SLSC) welcomed Smt. Chhavi Jha, Joint Secretary, RKVY and other dignitaries.

Secretary (Agriculture) Sri. Anil Xavier, IAS in his introductory remarks explained the procedure for sanctioning projects under RKVY for the year 2018. A total of 72 projects had been received from various agencies and Departments. A preliminary scrutiny was done by the Project Preparation and Monitoring Cell (PPM Cell) and placed before the State Level Project Screening Committee (SLPSC) held on 19-12-2017. The State Level Project Screening Committee (SLPSC) scrutinized the projects further and recommended 48 projects with a total outlay of Rs. 144.62 crores. 67 Projects worth Rs. 79.994 crores that require revalidation for implementation during the current year were also considered and recommended to the State level Sanctioning Committee.

The pattern of projects recommended were as follows:

15 Projects out of 38 projects were recommended for an amount of Rs. 8091.871 lakhs from the Agriculture Sector. From Animal Husbandry Sector out of 6 projects 2 projects were recommended for an amount of Rs. 357.6 lakhs. Out of 4 projects received from Fisheries sector, 4 No of projects were recommended for an amount of Rs 661.1 lakhs.

The gist of 48 projects was sent to the Ministry of Agriculture, Government of India. These projects were placed before the Pre - State Level Sanctioning Committee convened on 05-04-2018 at 3 pm at Krishi Bhavan, New Delhi. The implementing officers representing the sectors attended the pre- SLSC meeting and made a detailed presentation on the points raised in the pre SLSC. The Pre - SLSC examined the projects in detail and the project wise comments were communicated to the State Government on 06-04-2018. The comments were communicated to the respective implementing agencies for supportive comments/rectification. The discussions were undertaken as per the agenda.

I. Allocation details for the current year.

The details of allotment, release and expenditure from 2007-08 onwards was displayed and discussed. The Chief Secretary expressed his concern over the alarming fall in allotments during the last few years.

In the current year the State has not yet received any allocation from Government of India. ~~Expecting previous year's allocation of Rs. 128.43 crores for~~ the current year, the State share based on 60:40 sharing pattern is Rs. 85.62 crores. Thus the total allocation expected for RKVY for year 2018-19 is Rs. 214.05 crores. As per RKVY norms Projects worth Rs. 321.08 crores can be considered for the year 2018-19 (ie 150% of the allocation).

II. Progress of on-going projects.

While reviewing the on-going projects, the Chief Secretary expressed his displeasure at the slow progress and instructed all the implementing officers to take necessary steps for speedy completion of the projects in a time bound manner. The projects sanctioned are under implementation and Utilization Certificate of 2017-18 for Rs. 42 crores has been submitted to Government of India.

III. New proposals considered for the State Level Sanctioning Committee along with the comments of Government of India.

Secretary (Agriculture) Sri. Anil Xavier IAS explained the projects one by one with the comments of Government of India. The State Level Sanctioning Committee (SLSC) discussed each project in detail and after the detailed discussions, the State Level Sanctioning Committee (SLSC) accorded sanction for the 21 projects worth of Rs 92.32377 crores. The project wise comments in State Level Sanctioning Committee (SLSC) is enclosed as annexure II

IV. Revalidation of on-going projects for the current year

The status of 67 on-going RKVY projects of previous years was presented for revalidation. The State Level Sanctioning Committee (SLSC) accorded sanction for the continuance of the 67 projects for a total outlay of Rs. 79.994 crores. The project wise details of revalidation is enclosed as annexure III

V. Modification Proposal

Two projects of FIRMA and one VFPCCK project were presented for modification in the State Level Sanctioning Committee (SLSC) and the modification proposal was approved by the State Level Sanctioning Committee (SLSC) as per annexure III

VI. Ratification proposal for clearing the CAG Audit

The performance audit conducted by the Comptroller and Auditor General during 2012-13 objected to the excess expenditure of Rs. 28 lakhs over and above the sanctioned amount of 8 projects of KLDC. The Managing Director, KLDC explained in his reply that due to certain field situation, the excess expenditure was incurred and that they have met the short fall in funds from the savings of previous years of RKVY projects. The Managing Director, KLDC requested for ratification of the excess expenditure of Rs. 28 lakhs for clearing the audit

objections. It was decided to submit the proposal to Government of India for consideration.

VII. Approval of appointment of Resource Assistant on Contract

In order to establish an MIS Cell in the Agriculture (PPM Cell) Department, Sri. A. Rahul Agriculture graduate was appointed for 1 year on contract basis with a remuneration of Rs. 25,000/- per month as Resource Assistant. The appointment of Sri.A. Rahul, Resource Assistant with monthly remuneration of Rs. 25,000/ on contract basis for one year was ratified by the State Level Sanctioning Committee (SLSC) .

VIII. ATMA Kerala 2018-19

The Director of Agriculture presented the ATMA Kerala State Extension Work Plan for 2018-19. The tentative allocation for the year 2018-19 is Rs. 2729.57 lakhs. Out of this Government of India share is Rs. 1637.74 lakhs and Government of Kerala share is 1091.83 lakhs. The State Extension Work Plan for the year 2018-19 for an amount of Rs. 3523.63 lakhs was discussed and approved. The details of cafeteria wise work plan are enclosed as annexure IV.

The Chief Secretary made it clear that the projects undertaken under RKVY should be completed in the stipulated time and the instructions/guidelines should be strictly followed.

The meeting came to an end at 12.30 pm.

Chief Secretary

Participants:

1. Smt. Chhavi Jha, Joint Secretary, Joint Secretary (RKVY), Department of Agriculture & Co-operation, Ministry of Agriculture
2. Sri.A. Ajith Kumar, Secretary, LSGD
3. Sri. Anil Xavier - IAS, Secretary(Agri)(i/c) Animal Husbandry, DD&Zoo
4. Dr. R. Chandrababu, Vice Chancellor, Kerala Agriculture University
5. Sri. Anil Kumar.P.K, Chief Engineer, Harbour Engineering Department
6. Smt. R.S. Pushpakumari, Additional Secretary -Finance- (Agri)
7. Smt. Thara Samual, Additional Secretary, Water Resource Department
8. Smt. Radhamony.P.S, Director & Ex-officio Additional Secretary, Agri(PPM Cell) Department
9. Sri. Sunil Kumar.A.M, Director of Agriculture
- 10.Dr. N.N. Sasi, Director of Animal Husbandry
- 11.Sri. P.J. Sivakumar, Director (Projects) VFPC
- 12.Smt. Sajitha.C.K, Additional Director of Agriculture (Planning)
- 13.Dr. Anitha Karun, Principal Scientist & Head, CPCRI, Kasaragod
- 14.Dr. Jose James, Managing Director, KLDB
- 15.Dr. Vinod John, Managing Director, KSPDC
- 16.Sri. P.S. Rajeev, Managing Director, KLDC
- 17.Sri. Antony Jacob, Manager(Project) KCMME, MILMA
- 18.Sri. Rajesh.G, Manager, MILMA
- 19.Sri. Sahadevan.P, Joint Director of Fisheries
- 20.Smt. Sreelekha.L. Joint Director of Agriculture, Agri(PPM Cell) Dept
- 21.Sri. Surendran, Deputy General Manager, Matsyafed
- 22.Smt. Cicilia Margeret, Deputy director of Agriculture, Agri(PPM Cell) Dept
- 23.Smt. Leena Kumari.S, Deputy Director of Agriculture, Agri(PPM Cell) Dept
- 24.Dr. Anu George, Kerala Veterinary Animal Science University
- 25.Sri. Harikumar.B, Assistant Director of Agriculture, Agri(PPM Cell) Dept
- 26.Sri. V. Sivaramakrishnan, Assistant Director of Agriculture, Agri(PPM Cell) Dept.
- 27.Sri. Roopesh.N.P, Assistant Manager, MILMA

Projects Approved by the SLSC held on 09.04.2018 under RKVY for the year 2018-19

Project proposal No.	Name of the Scheme	Total Amount Proposed (Rs.in lakh)	Comments /Observations from the respective Divisions	Further remarks	Decision of SLSC	Approved Amount (Rs.in Lakhs)
Agriculture						
Department of Agriculture						
1.	Productivity improvement of paddy in Kerala State	4500	To cover more number of beneficiaries, subsidy may be provided to new beneficiaries rather than the beneficiaries who have availed earlier. Duplication of the above projects may be avoided and also seek beneficiaries name/survey number/geo tagging and preference may be given to farmers of FPO. DBT system may be followed to ensure the proper implementation of the project.	Supported as per NFSM norms subject to detailed comments given by Crops Division.	Director of Agriculture agrees with the comments of DAC and Approved	4500
State Horticulture Mission						
2.	Area expansion programme for enhancing banana production in Kerala	1332.5	Assistance proposed is as per MIDH norms in 1 st year, hence, may be supported provided availability of quality planting material.	Supported as per MIDH norms.	Quality Planting materials are supplied to these farmers from the Departmentalfarms, BMFC(Tissue Culture)and the approved nurseries under NHM APPROVED	1332.5
3.	Area expansion programme for enhancing pineapple production in Kerala (ii) Primary/minimal processing units and Minimal processing units.	288.5	Assistance proposed is as per MIDH norms in 1 st year, hence, may be supported provided availability of quality planting material. As per MIDH norms assistance is admissible @ Rs.10 lakh/unit. Proposed assistance is less as per MIDH norms, hence, may be supported.	Supported as per MIDH norms.	Quality Planting materials are made available to the farmers from the Departmentalfarms, and the approved nurseries under NHM APPROVED	288.5
4.	Promotion of mushroom production units	60.25	Establishment of mushroom production unit is admissible @ Rs. 8 lakh/unit in Pvt. Sector as credit linked back ended subsidy. Present proposal pertaining to cultivation of mushroom may be supported as per MIDH norms.	Supported as per MIDH norms.	APPROVED	60.25

Animal Husbandry						
Kerala Livestock Development Board						
5.	Forage Production from Non-forest wasteland/ rangeland/ grassland/ non arable land	57.6	<p>The Feed and Fodder unit of this department supports above project proposal in 60:40 sharing pattern with a central share of Rs. 34.56 lakhs on following terms and conditions:</p> <p>(i) No funds in part or whole amount of the above project has been taken earlier from any of the central/state government schemes if so, furnish details. The Central assistance to be provided as one time subsidy for above project.</p> <p>(ii) Geo-tagging of the locations to be done.</p> <p>(iii) Before and at the time of implementation of the programmer, photographs should be taken.</p> <p>(iv) Quarterly progress report to be furnish to this department.</p>	Supported subject to the comments.	The MD, KLDB agrees with the comments of GOI APPROVED	57.6
6.	Pregnant animal feeding programme in four districts of Kerala	88		Not supported in absence of comments from dairy division of DAHD&F	In principle Sanctioned	
Thiruvananthapuram District, Agriculture Sector						
Department of Agriculture						
7.	Project report for lift irrigation scheme to Vanchiyoore, Kattaparambula	99.81	All water resource creation and development measure have been brought under PMKSY umbrella. Therefore, it should be taken up if it is part of DIP and in current year Annual Action Plan (AAP) of PMKSY, duly approved by SLSC.	Supported in principle State may obtain the approval of Ministry of Water Resources before implementing the project.	Deferred	
8.	Augmentation of farm productivity through strengthening of extension tools	51.32		Supported to the extent of RKVY-RAFTAAR guidelines, subject to CPWD norms.	APPROVED	5.44

Horticrop						
9.	Establishment of processing units at Anayara and Ernakulum for Horticrop	46	Under MIDH primary/ minimal processing units are considered @ 40% of the capital cost of project subject to maximum of Rs. 10 lakh/unit as credit linked back ended subsidy. Hence, may be supported as per MIDH norms.	Supported as per MIDH norms. (25 lakhs is supported. Training etc. may be taken up from State funds)	APPROVED	25
	Establishment of cut vegetable units for Horticrop		Not covered under MIDH	Supported to the extent of RKVY-RAFTAAR norms.	APPROVED	17
VFPCCK						
11.	Establishment of Farmer Knowledge Centre at Urban Wholesale Market, Anayara			Supported to the extent of RKVY-RAFTAAR guidelines, subject to CPWD norms.	APPROVED	71.95
CTCRI						
12.	Augmentation of bio pesticides production from cassava leaves using fully automated manufacturing facilities		<div>ICAR</div> <div>"The biopesticides 'Nanma' and 'Menma' prepared from cassava have been observed useful in management of key pests in horticultural crops.</div> <div>The production of these biopesticide will help in their availability in a wide area for sustainable production.</div> <div>Hence, the project proposal is recommended for submission to the Government of Kerala."</div>	Supported to the extent of RKVY-RAFTAAR guidelines as it is approved activity by ICAR.	APPROVED	315

13	Popularization of climate resilient improved varieties of tuber crops for food, nutrition and doubling the income with emphasis on wellness of tribal and marginal farmers in Kerala		ICAR	Supported to the extent of RKVY-RAFTAAR guidelines as per the approval of ICAR.	APPROVED	356.527
			<ul style="list-style-type: none">The project proposal is as per the mandate and objectives of the institute.			
			Since the project proposal mainly aims at introduction of nutrient rich, commercially important tuber crops such as Vitamin B and A rich cassava, beta carotene, anthocyanin, zinc and iron rich sweet potato, Omega 3 fatty acids rich yam and mineral rich taro. The proposal also aims to address nutritional security of the target group through technological intervention and capacity building of target groups. Hence, the project proposal is recommended for submission to the Government of Kerala.			
Animal Husbandry						
Kerala State Poultry Development Corporation Limited						
14.	Infrastructure development of broiler breeding farm at Kudappanakkunnu		Poultry Unit	Not supported in present form. State may resubmit the proposal clarifying the observations of Poultry Division of DAHD&F.	Defered, Instructed to resubmit the Project to GOI	
			1. The funding pattern/Assistance required as GOI share is not reflected in this project.			
			2. Whether any fund for strengthening of infrastructure etc. of the farm, has been received from GOI under the erstwhile scheme of project Assistance to State Poultry Farm or under NLM, may be clarified.			
			3. The estimates, drawings etc. for construction/civil works to be done by the civil works authority as per their PWD/ CPWD or authorized norms.			
			4. The details project report has not been submitted which must be done by the State along with specification and justification for different components.			
			So, State may be asked to furnish the clarification of the above points.			

Kollam District						
KLDC						
15.	Infrastructural Development works of Kuttathukuzhy Ela in Thazhava Panchayath in Kollam District	127.46	The activities proposed under this component will be implemented as per NMSA guidelines. However, all water resource creation and development measure have been brought under PMKSY umbrella. Therefore, it should be taken up if it is part of DIP and in current year Annual Action Plan (AAP) of PMKSY, duly approved by SLSC.	Supported as per NMSA norms subject to inclusion in DIP/SIP of the State and AAP of PMKSY of the State subject to approval of MoWR.	In principle Sanctioned	
16.	Renovation of Pallichira in Vilakkudy Panchayath, Kollam District	110.57			In principle Sanctioned	
17.	Infrastructural Development works of Chakkulam Chelookuzhy Ela in West Kallada Panchayath, Kollam District	107.97			In principle Sanctioned	
Pathanamthitta District						
Animal Husbandry						
Milma						
18.	Pathanamthitta dairy modernization	300	Dairy Division	Supported as per the observations of the Dairy Division.	APPROVED	300
	Civil works required for strengthening the value added product.		Dairy Division support the proposal subject to the following subject to the following condition:			
			1. Adherence to funding pattern as per guideline of NPDD.			
			2. Adherence to procurement rate as per rules of state Government.			
			3. Adherence to cost norms approved by State Government under on-going State Projects.			
			4. Adherence of Civil work cost approved by CPWD/PWD norms procurement rate as per rules of state Government.			
			5. There should not be any duplication of activities/project already approved by GoI and State Government Schemes.			

Alappuzha District							
Agriculture							
19.	Infrastructure Development Works in State Seed farm Veeeyapuram Alappuzha District	194.4	The proposed activities comes under watershed component of PMKSY. Therefore, it should be ensured that these activities have been drawn from DIP of PMKSY. Besides, it has to be included in Annual Action Plan (AAP) of PMKSY and approved by SLSC for consideration of funding under RKVY.	Supported as per NMSA norms subject to inclusion in DIP/SIP of the State and AAP of PMKSY of the State subject to approval of MoWR.	In principle Sanctioned		
KLDC							
20.	Infrastructure Development Works Of Pallimukkam South Padasekhram In Karingalil Puncha In Nooranadu Panchayath In Alappuzha District	120.46	The proposed activities comes under watershed component of PMKSY. Therefore, it should be ensured that these activities have been drawn from DIP of PMKSY. Besides, it has to be included in Annual Action Plan (AAP) of PMKSY and approved by SLSC for consideration of funding under RKVY.	Supported as per NMSA norms subject to inclusion in DIP/SIP of the State and AAP of PMKSY of the State subject to approval of MoWR.	In principle Sanctioned		
21.	Infrastructural Development works of Vatharakulam in Kanjikkuzhi Panchayath, Alappuzha District	45.7			In principle Sanctioned		
22.	Infrastructural Development Works for Nattayam Padashekharam in Champakkulam Panchayath Alappuzha District	239.16	The proposed activities comes under watershed component of PMKSY. Therefore, it should be ensured that these activities have been drawn from DIP of PMKSY. Besides, it has to be included in Annual Action Plan (AAP) of PMKSY and approved by SLSC for consideration of funding under RKVY.		In principle Sanctioned		

Kottayam District						
Department of Agriculture						
23.	Infrastructure Development works in Vanam South Padaskharam, Thalayazham Grama Panchayath, Kottayam District	197.7	The proposed activities comes under watershed component of PMKSY. Therefore, it should be ensured that these activities have been drawn from DIP of PMKSY. Besides, it has to be included in Annual Action Plan (AAP) of PMKSY and approved by SLSC for consideration of funding under RKVY.	Supported as per NMSA norms subject to inclusion in DIP/SIP of the State and AAP of PMKSY of the State subject to approval of MoWR.	In principle Sanctioned	
24.	Project for infrastructural development in Madhuraveli Padinjareppurajm, Thekkemanakkakari, Harijan A & B block, Viruthikkari Padashekharms of Kaduthuruthy Panchayat, Kottayam District	215			In principle Sanctioned	
25.	Infrastructural Development Works at Meenthalayar watershed area	297			In principle Sanctioned	
KLDC						
26.	Improvement works of Koyithuruth Thottupuram and Valiyavirippukala Padasekharam in Vechoorand Neendoor Gramma Panchayats of Kottayam District	73.39	The proposed activities comes under watershed component of PMKSY. Therefore, it should be ensured that these activities have been drawn from DIP of PMKSY. Besides, it has to be included in Annual Action Plan (AAP) of PMKSY and approved by SLSC for consideration of funding under RKVY.	Supported as per NMSA norms subject to inclusion in DIP/SIP of the State and AAP of PMKSY of the State subject to approval of MoWR.	In principle Sanctioned	

Ernakulam District					
Kerala Agricultural University					
	Establishment of a techno incubation hub for primary processing and product development of fruits and vegetables		<p style="text-align: center;">ICAR</p> <ul style="list-style-type: none"> The objective of the project is clear and sound. But the duration of 1 year for achieving the project objectives (including the construction of building for incubation, procuring and establishing the facility and providing training) is highly optimistic. Through provision is made for area, for primary processing operations in the incubation centre, no machinery is proposed for these primary processing operations like washing, sorting, grading, etc. Shrink wrapping. Machine/ technology proposed is not suitable for the crops proposed in the project. Instead ripening is an important aspect, as in Kerala still the banned ripening chemicals/technology and unscientific traditional methods are used for ripening of banana and mango. So the same may be proposed. Freeze drier is proposed for Freeze drying technique which is costly and not useful for the farmer entrepreneurs. Justification for including pasta making machine, whether any fruit or vegetable is blended in the product is to be given. Recurring contingency for procuring of raw materials (fruits and vegetables) for making value added products and other operations for Demonstration is not included in the project cost. 	The project may be recasted as per the observations of ICAR.	The recasted project must get the approval of the ICAR, Inprinciple approval accorded
28.	Establishment of leaf/tissue analysis laboratory at RRS, Vyttila	90.5	As per MIDH norms, establishment of leaf/tissue analysis laboratory is considered @ Rs. 25 lakh/unit in Public Sector. Hence, an amount of Rs. 25 lakh may be considered.	Supported as per MIDH norms subject to approval of ICAR.	In principle Sanctioned

29.	Establishment of mass production unit of bio control Agents at RRS, Vyttila	89	The State has requested an amount of Rs. 89 lakhs for the above mentioned proposal. The Plant Protection Division has no objection, provide the Strengthening and Modernization of Pest Management Approach in India' (SMPMA) norms are followed.	Supported as per SMPMA/MIDH norms subject to approval of ICAR.	In principle Sanctioned	
30.	Infrastructural development works of Kodussery Puthiyara Pattathanam Padashekharam in Parakadavu Panchayath, Ernakulam District	216.2	The proposed activities comes under watershed component of PMKSY. Therefore, it should be ensured that these activities have been drawn from DIP of PMKSY. Besides, it has to be included in Annual Action Plan (AAP) of PMKSY and approved by SLSC for consideration of funding under RKVY.	Supported as per NMSA norms subject to inclusion in DIP/SIP of the State and AAP of PMKSY of the State subject to approval of MoWR.	In principle Sanctioned	
31.	Infrastructural development work for kadakkara Amba Thodupadasekharam in Ezhikkara Grama Panchayath, Ernakulam District	175.56			In principle Sanctioned	
Idukki District						
32.	Area expansion and Value addition of vegetables	415.5	Under MIDH production of hybrid vegetables are considered. Hence, proposal may be supported.	Supported as per MIDH norms.	APPROVED	415.5
Animal Husbandry Department						
Kerala Live Stock Development Board						
33.	Strengthening of training infrastructure at Kolahalamedu farm	250		Not supported in absence of comments from DHAD&F.	In principle Sanctioned	
Thrissur District						

Department of Agriculture						
34.	Strengthening of Infrastructure facilities for processing and storage to ensure quality seed availability to the rice farmers of Kerala	203	As per SMSP guidelines total an amount of Rs. 105.00 lakh is only allowed	Supported as per SMSP norms.	APPROVED	248
	b) Processing Plant & Building required for seed processing plant 4MT/Hr at kannra & Muthalamada @ Rs. 75 lakh/unit	150	Seed Division may have no objection in respect of Seed Processing equipments/ machineries etc. and construction cost of building including other supporting structure as per SMSP norms only mentioned above.	Supported as per SMSP norms.		
Kerala Land Development Corporation						
35.	Improvements to the Kanimangalam padashekharms in thrissur corporation	255.02	The activities proposed under this component will be implemented as per NMSA guidelines. However, all water resource creation and development measure have been brought under PMKSY umbrella. Therefore, it should be taken up if it is part of DIP and in current year Annual Action Plan (AAP) of PMKSY, duly approved by SLSC.	Supported as per NMSA norms subject to inclusion in DIP/SIP of the State and AAP of PMKSY of the State subject to approval of MoWR.	In principle Sanctioned	
36.	Renovation of Kannankulam in Chalakudy Municipality in Trissur District.	77.79			In principle Sanctioned	
37.	Improvements to the Mathamathoppu West Padashekharms Inthrissur Corporation at Ollur Constituency in Thrissur District.	125.3			In principle Sanctioned	
Palakkad District						
38.	Widening of existing pond at Regional Agricultural Research Station, Pattambi	152		State is required to obtain approval of ICAR for implementation of the project.	ICAR comments to be obtained	

39.	Project proposal for setting up a cluster for aggregation, storage and value addition of farm and homestead produce along with productivity enhancement (Kathir) Project	975.8	<p>Components related to horticulture may be considered as per MIDH norms. However, refer van below 4 MT is not permissible under MIDH.</p> <p>Out of various components proposed collection vehicles – refer van amounting to Rs. 0.64 Crores is supported and eligible for assistance @25% under AMI sub-scheme of ISAM. Therefore, The amount of assistance is Rs. 0.16 crores (25% of 0.64 crores)</p>	The project may be deferred as of now. Detailed Project Report alongwith the cost norms may be submitted for approval.	Deferred	
State Horticulture Mission						
40.	A pilot project for the improvement of mango cultivation	278	<p>Components related to horticulture may be considered as per MIDH norms. However, type of beneficiary for tractor is not mentioned.</p> <p>Assistance for front Line Demonstration has to be clarified.</p>	Supported as per MIDH/SMAM norms as applicable. However, Distribution of tractors for individual beneficiaries is not supported under RKVY-RAFTAAR guidelines.	APPROVED Except Tractor to Individuals	275
Malappuram District						
Fisheries						
State Fisheries Resource Management Society (FIRMA)						
41.	Farming of fin fishes in cages in Ullanam farm, Parappanangadi II Year Cost	123	<p>Fisheries</p> <p>This Department supports the proposal for release of balance central share, as the proposal is reported to be approved during the previous financial years. However, the Government of Kerala may ensure completion of the project without further delay. The outcome of the project may also be presented to the SLSC and also to this Department.</p>	Supported as per comments.	APPROVED	123

42.	Fish multiplication centre at Ullanam Parappanangadi	220	Fisheries	This Department supports the proposal for release of balance central share, as the proposal is reported to be approved during the previous financial years. However, the Government of Kerala may ensure completion of the project without further delay. The outcome of the project may also be presented to SLSC and also to this Department.	Supported as per comments.	APPROVED	220
Kozhicode							
Agriculture-Soil survey and soil conservation Department							
43.	Infrastructure development of kappalli and Nedukandy Padasekharam	53.744	NRM		Supported as per NMSA norms	APPROVED	53.744
Animal Husbandry							
44.	Mini Shoppee for Scheduled Caste Beneficiaries of Malabar Milk Union	60.25	Dairy Division	1. As per project report, it is proposed for Mini Shoppee for Scheduled cast Benefit to Malabar Milk Union with evisages for self-Employment for SC youth. 2. It is not cleared from the project whether it is a canopy three-wheeler vehicle fitted with chargeable freezer or building Immovable. 3. Justification for requirement of interior decoration & furniture, rent advance for building Establishment charges required. Further cost seems to be higher side and cost break-up for rent may be provided. 4. Why there are 2 types of Freezers and Visi Cooler in the project? 5. How many youth will be beneficial? 6. The proposal may be supported, in principal subject to compliance of the above observation.	In principle supported however State Government may submit clarification with regard to observations of Dairy Division.	In principle Sanctioned . Clarification towards the comments may sent to Dairy division GOI .	

Kozhikode District						
Fisheries Sector						
Harbour Engineering Department (HED)						
45.	Construction of Berthing Jetty at Beypore Fishery Harbour	108.71	Fisheries	Supported as per comments.	APPROVED	97.839
			This division supports the proposal for funding in accordance with RKVY Scheme. However, the central funding for the project may be restricted to 50% of the project with a ceiling of Rs.60.5 lakh as per the CSS-Blue Revolution Integrated Development & Management of Fisheries.			
46.	Construction of new berthing jetty at Chombal Fishery Harbour	453.83	Fisheries	Supported as per comments.	APPROVED	408.447
			This division supports the proposal for funding in accordance with RKVY Scheme. However, the central funding for the project may be restricted to 50% of the project with a ceiling of Rs.257.6 Lakh as per the CSS-Blue Revolution Integrated Development & Management of Fisheries.			
Kasargode District						
47.	Commercial production of arecanut-tissue culture planting material of Yellow Leaf Disease resistant palms and dwarf hybrids	61.08	ICAR	Supported as per approval of ICAR.	APPROVED	61.08
Thulanad Coconut Producer Company (FPO)						
48.	Setting up of a factory for the production of value added products from coconut	49		The project may be deferred as of now. Detailed Project Report alongwith the cost norms may be submitted for approval.	Deferred	
	Total	14475.25				9232.377

Annexure III

Details of the Project Revalidated by the 23rd SLSC under RKVY FOR2018-19

Amount in Lakhs

Sl no	Project ID	Project Name	Sanctioned amount	Amount released	Balance to be revalidated	Status of the Project
ANIMAL HUSBANDRY SECTOR						
1	KE/RKVY/ANHB/2014/1092	Strengthening of Goat Farm Komeri in Kannur District	450.4	100	350.4	Work in Progress
2	KE/RKVY/ANHB/2014/1124	Hi-Tech Hatchery Edavanna in Malappuram	300	100	200	Work in Progress
3	KE/RKVY/ANHB/2014/1122	Layer Breeder Farm at Manarcadu in Kottayam District	238.52	100	138.52	Work in Progress
4	KE/RKVY/ANHB/2015/	Strengthening Hatchery Complex at Ayur Kollam	581.266	120	461.266	Work in Progress
Kerala feeds Ltd						
5	KE/ANHB-2015/1226	Cattle field plant at Thudupuzha	2335	2200	135	Work in progress. Plant is expected to commence second quarter of 2018 -19
6	KE/anhb -2015/1175	Setting up of a Unit for manufacturing of Bypass protien feed at Thrissur	300	150	150	Work in progress.
Kerala Veterinary and Animal Science University						
7	KE/RKVY-ANHB/2016/1271	Establishment of elite Malabari goat breeding unit for dissemination of superior germplasm	60.05		60.05	Fund not yet released and hence the project has not been started
8	KE/RKVY-ANHB/2016/1272	Establishing a Poultry Breeding Farm for Backyard Chicken production at Thiruvazhamkunnu Phase II.	973.00	2.00	773.00	Construction of duck shed is progressing, 2 Construction of one breeder shed completed secon is in progress
9	KE/RKVY-AGRE22015/197	Improvement on Rural Livelihood Security by establishment Satellite Piggery Unit in Wayanad District	170.00	1.00	70.00	Design approved Tender process initiated
MILMA						
10	KE/RKVY - DDEV/2016/1274	Long Life Milk Plant for Malayola Dairy	525.00	475.00	50	Work in progress.
11	KE/RKVY - NRM/2014/1108	Condensed Milk Plant for Wayanad Dairy	310.00	91.70	218	Work in progress.
12	KE/RKVY - DDEV/2017/1314	Automated Peda manufacturing facility at Wayanad	298.00	47.84	250.16	Work in progress.

	DEPT AGRICULTURE					
13	Ke/RKVY /AMEC/2013/010	Thozhil Sena	2000.00	1000.00	1000	200 Thozhil sena proposed to be formed and 100 nos established with an assistance of 10 lakh per
14	KE/RKVY/NRM/2014/1159	Improvement works for Kulayidam Korattichal Padasekharam in Kadukatty Krishibhavan	200.00	100.00	100	80% work completed
15	KE/RKVY-IRRI/2016/1266	Infrastructural development works at Methran Kayal Padashekaram	80.00	60.00	1.49069	Completed
16	KE/RKVY/NOWF/2014/1104	Infrastructure works in SSF Valachira	51.00	3.60	30	On going
17	KE/RKVY-IRRI/2015/1243	Project for Developing Lift Irrigation Units for Paddy Cultivation in Umayattukara Padasekharam of Thiruvannamoor Panchayat	60.40	0.00	60.4	Work in progress.
18	KE/RKVY-IRRI22015/228	Improving the basic infrastructure facilities in Chittattuvayal Padasekharam of Puliyoora Grama Panchayat	97.3	0	50	Work in progress.
19	KE/RKVY-CROP/2014/157	Infrastructure Development Akkinady, Naduvathu, Kannankari Block Padasekaram of Neelamperoor	24.60	0.00	24.6	Work in progress.
20	KE/RKVY-IRRI22015/229	Infrastructure Development of Rani & Chithirakayal Padasekharam in Kainakary Grama Panchayat of Alappuzha district	135	0	100	Work in progress.
21	KE/RKVY-IRRI22015/230	Infrastructure Development Akkinady, Naduvathu, Kannankari Block Padasekaram of Neelamperoor	118.96	0	70	Work in progress.
22	KE/RKVY/IRRI/2012/975	R - Block development Project	895.9	265	313	Work in progress.
23	KE/RKVY-IRRI22015/185	Infrastructural work at Venkadampu Ela in Kulathoor KB	92.5	40	52.5	Work in progress.
24	KE/RKVY-NONF22014/102	Chain linked Fencing at DAF Peringamala	142.5	120	22.5	Work in progress.
25	KE/RKVY-HORT22015/231	Infrastructural Development works at DAF Kozha	50	0	37	Work in progress.
26	KE/RKVY-IRRI/2015/1232	Reinforcement of outer bunds and installation of petty -para in padasekharam of Vakathanam panchayat	77.25	0	77.25	Work in progress.
27	KE/RKVY-IRRI22015/233	Infrastructure development work at Naluthodu padasekharam under Pudupally KB	23.6		23.6	Work in progress.
28	KE/RKVY-NRM/2014/1168	Providing 57 nos of Pulikettu in 4 gramapanchayats in Thrissur District	371.01	207.529	80	Work in progress.
29	KE/RKVY-HORT22015/223	Integrated Development of Govt Orange and Vegetable Farm Nelliampathi	170	100	50	Work in progress.
30	KE/RKVY-IRRI/2015/1234	Irrigation Infrastructure Development Works in Various Padasekharams of Wynad District	68		55.3	Work in progress.

	Vegetable and Fruit Promotion Council					
31	KE/RKVY-OTHR 2015/182	Establishment of MYTHRI - Oranganic farming training & information centre at VFPC HQ Kakkanad	200	0	200	Tender project will be initiated. Area of the building to be revised.
	Kerala State Coconut Development Corporation					
32	KE/RKVY-MRKT/22014/113	Setting up of Agro-based coconut processing complex at Mamom, Attingal	400	2	200	Works relating to basic infrastructure is complete. Machineries for a Virgin Coconut Plant erected.
	KERALA AGRIL. UNIVERSITY					
33	KE/RKVY/AGRE/2014/1081	Establishment of Pesticide Residue testing lab at Dept of Entomology, College OF Horticulture, Vellanikkara	293	285	8	Work in progress
34	KE/RKVY/AGRE/2015/1151	Establishment of National Level Quality Control Lab for Honey	450	300	150	Work in progress
35	KE/RKVY/AGRE/2015/1218	Establishment of Centre for Formulation of convenient Foods	105	70.1	34.9	Work in progress
36	KE/RKVY-AGRE2015/1154	Technology Intervention and People 's Participation for poverty alleviation in Wayanad	520	350	170	<ul style="list-style-type: none"> • Constructed polyhouses for planting material production • Well-established nursery • Installed solar pump sets for irrigation
	STATE HORTICULTURE MISSION					
37	KE/RKVY/HORTI/2017/1316	Area expansion programme for enhancing cashew production in Kerala	120	81.72	38.28	Balance 319 ha to be achieved during this year.

Kerala Land Development Corporation						
38	KE/RKVY- NRM22014/161	Infrastructural Development South Pokkali Therakkal padasekharam Ezhikkara Panchayat of Paravoor Taluk, Ernakulam	174.6	20	70.53	Work completed
39	KE/RKVY- NRM/2014/1162	Widening the bund belongs to Varattukole at Eastern side boundary bund of Chettupuzha padasekharam Strengthening of farm road and construction of engine shed under Arattukole padavu in arimbur Gramapachayat.	164.33	130	6.73	Work completed
40	KE/RKVY-IRRI22015/189	Renovation of Dewesaram pond and parambikulam pond and improvement works of akkavilakam Ela and Careckal Eikkara Ela in Kollayil Panchayat, Thiruvananthapuram	64.41	50	12.63	Work completed
41	KE/RKVY- NRM2017/1290	Infrastructural Development Works of Nedungottukonam chira Edamulackal Panchayat Kollam	98.2	Nil	49.1	Work tendered
42	KE/RKVY- NRM/2017/1291	Infrastructural Development Works of Kunnathoor Ela in Kalluvathukkal in Kollam	159.58	Nil	79.79	Work tendered
43	KE/RKVY- NRM/2017/1292	Renovation of Muttathumoola Chira in Kadampanadu Panchayat in Pathanamthitta	242.77	Nil	121.385	Work tendered
44	KE/RKVY- NRM/2017/1293	Purakkad Karinila Vikasana Agency Infrastructural Development Works for Malayil thodu thekku in Purakkad Panchayat, Alappuzha	110.91	Nil	55.455	Work to be tendered
45	KE/RKVY- NRM2017/1294	Infrastructural Development Work for Kaippuzhakkari Padasekharam in Neendoor Panchayat of Kottayam	203.107	Nil	101.5535	Work to be tendered
46	KE/RKVY- NRM/2017/1295	Infrastructural Development Works of Pattadakkari Padasekharam in Vechoor Grama Panchayat of Kottayam District	155.92	Nil	77.96	Work to be tendered
47	KE/RKVY- NRM/2017/1298	Infrastructural Development Work for Puthenthodu South Kuzhuveli Thodu Padasekharam in Ezhikara Grama Panchayat in Ernakulam District	215	Nil	107.5	Work to be tendered
48	KE/RKVY-NONF/2017/1304	Improvements to Karukulam pond in Puthur in Thirsur	93.98	Nil	46.99	Work to be tendered
49	KE/RKVY-NONF/2017/1305	Construction of leading channel at Pullazhi Kole Padavu at Thrissur Corporation	100.8	Nil	50.4	Work to be tendered
50	KE/RKVY-NONF/2017/1315	Stream bank protection for Mavilayi Valiyathodu in Peralasseri Panchayat in Kannur to Control Saline Water Intrusion	181.96	Nil	90.98	Work to be tendered
51	KE/RKVY-NONF/2014/1075	Salinity Control Works of Devikulangara, Kandallloor, Arattupuzha and Muthukulam Panchayaths in Alappuzha- wetland area of 1438Ha and garden land of 2000 Ha	393.75	337.06	56.69	work completed.

52	KE/RKVY-NONF/2014/1079	Constructions of a V.C.B in Thuppanthodu 1st reach near junction of Parappukara Canal and Raising and Widening of left bund- 154 hectares of paddy,80 ha.of garden land	96.08	71.99	24.09	70% work completed
53	KE/RKVY-NONF/2014/1085	Improvements to Kuttadan Padasekaram including construction of VCB- 2 nos at Perumpadapu Grama Panchayath - 60 ha	206.15	175	31.15	work completed
54	KE/RKVY-NONF/2014/1088	Construction of Dividing bund and deepening KB canal and construction of motor shed in Cherandathur chira in maniur Panchayath-175 ha	136.42	110.42	26	80%workcompleted
55	KE/RKVY-NONF/2014/1078	Improvement to nettamthodu in ward No 1 in Angamaly Municipality- 50 ha	243.34	223.3	20.04	90%work completed
56	KE/RKVY- NRM/2014/1149	Infrastructural Development works of Kundekkavu –Kottuvally Puzha and nearby padasekharams –Reach	218.02	203.02	15	work completed.
57	KE/RKVY-IRRI22014/110	Infrastructural Development works at Nedungad Pokkali padasekharam in Nayarambalam Panchayat in Ernakulam Dist.	239.17	214.17	25	work completed.
58	KE/RKVY- NRM/2014/1160	Infrastructural development work of Valiakulam ela in Chengal Panchayath - TVM	127.64	110	17.64	80%work Completed
Kerala State Ware housing Corporation						
59	KE/RKVY-MRKT/2017/1303	Setting up of scientific storage for agriculture produce in Punalur in Kerala	34.35	0	34.35	Work will be started soon
60	KE/RKVY - MRKT/2017/1303	Setting up of scientific storage and cold storage for agriculture produce in Vadanmedu,Idduki	65.5375	0	65.5375	Building work nearing completion, machinery will be install after that.
Horbour Engineering Department						
61	KE/RKVY-FISH/2011/765	Kasargod Fisheries Harbour - (First year Rs.200 lakhs, second year Rs.550 lakhs, third year Rs.1000 lakhs)	1235	1135	100	Work completed
Matsyafed						
62	KE/RKVY-FISH22015/225	Matsyafed net factory Total cost Rs 30 crore (RKVY Rs 27 crore First year 5 crore Second YearRs 22 crore)	2200	1900	300	Completed the project and functioning started
State Fisheries Resource Management Society (FIRMA)						
63	KE/RKVY-FISH/2016/1275	Project for the Development of Ornamental Fisheries in Kannur District of Kerala	187.5	0	187.5	As per project the subsidy is back ended. Hence could be able to complete by 2018-19 only.
64	KE/RKVY-FISH22014/143	National Center for Ornamental Fishes at Neyyar	640	225	415	Production and sales of ornamental fishes progressing
		TOTAL			7994.2177	

Annexure IV

Details of the projects Modifications Approved the 23'rd SLSC

Sl no	Project ID	Name of Project	Sanctioned year	Sanctioned amount	Original Proposal	Modification Proposal	Reason for Modification	Name of the Agency
1	KE/RKVY-HORT22013/055 Status : A ; SLSC No : 13	Establishment of model high tech plug seedling production	2013-14	1135	The site Proposed was DAF- Neriya mangalam, Ernakulam	Vazhakulam Agro and Fruit Processing Limited at Nadukkara In Ernakulam	Certain Local Political issues and Social Problems Out lay not Changed	VFPC
2	KE/RKVY-FISH22014/144 Status : A ; SLSC No : 15	Cage farming at Ullanam in Parappanangadi, MLPM	2014-15	150	Site Proposed in Kalpuzha lake in Parappanangadi, Malapuram	Malampuzha /Pazhassi reservoirs	Civil Case in Desilting & sale of sand in Kalpuzha lake	FIRMA
3	KE/RKVY-FISH/2016/1275	Project for the Development of Ornamental Fisheries in Kannur District of Kerala	2016 -17	187.5	Proposed to implement in Kannur District	Project extended to all 14 Districts	Lack of beneficiaries in Kannur district alone	FIRMA

ATMA KERALA STATE EXTENSION WORK PLAN FOR 2018-19

Cafeteria	Cafeteria activities	Total	
		Phy	Fin
A	STATE LEVEL ACTIVITIES		
A.1	Monitoring & Evaluation		
	a) Quarterly Review Workshop and R-E- Interface (Pre-seasonal)		2.25
	c) Expenses for IDWG on extension reforms and other contingencies including operational support TA/DA, hiring off vehicles/POL and contingencies for SNO		7.00
A.2	a) Training (Interstate/SAMETI level) b) Induction training c) Refresher training d) Development of quality resource material for training & HRD interventions (no. of workshop days)	4800	54.00
A.3	Exposure visits of extension functionaries and PRI members to progressive states	1000	10.00
A.4	State level Exhibitions/ Kissan melas/ fruit/veg shows	1	6.00
A.5	Krishi Expo/ Regional Fairs Organized/ supported by DAC	2	2.00
A.6	Awards for best performing district ATMA	1	1.50
A.7	a) Farmer Awards -State level	10	5.00
	Farmer Awards - District level	14	35.00
A.8.	For SAMETI		
	a) Operational expenses for SAMETI		21.00
	b) Documentation of success stories (preparation & dissemination)		5.00
	c) Vehicle hiring and POL		4.00
	d) Non recurring Equipments		
B	DISTRICT LEVEL ACTIVITIES		
I.	Farmer Oriented Activities		
B.1	Developing SREP		
B.2	Training of farmers		
	a) Inter State (Rs.1250/farmer/day)	4174	52.18
	b) Within State (Rs.1000/farmer/day)	7525	75.25
	c) Within District level		
	(i) Residential (Rs.400/farmer/day)	16260	65.04
	c) Within District level (ii)Non Residential(Rs.250/farmer/day)	46270	115.68
B.3	Demonstration		
	(a) Agriculture-Upto a max. of Rs.4000/demo of 0.4 ha	2587	103.48
	(b) Allied Sectors-Rs.4000/demo	1357	54.28
B.4	Exposure Visits		
	a) Inter-state-Rs.800/farmer/day	4180	33.44
	(b) Within StateRs.400/farmer/day	13690	54.76
	c) Within districtRs.300/farmer/day	8200	24.60
B.5	Mobilization of farmer groups		
	a) Capacity building, skill development and support services-Rs.5000/grp/yr	1596	79.80
	b) Seed money /revolving fund Rs.10000/grp/yr	441	44.10
	c) Food security Group (Rs.10000/grp/yr)	304	30.40
B.6	Rewards and incentives – Farmer groups Rs.20000/grp/yr	58	11.60
B.7	Farmer Awards(number) Rs.10000/farmer/yr (block level award)	362	36.20

II	Farm Information Dissemination		
B.8	District level exhibitions, kisan melas, fruits/ vegetable shows.(Max.4 lakh/district)		56.00
B.9	a) Information dissemination through printed leaflets & local advertisementsLeaflets/Advertisements (Max 4 lakh/district)		35.66
	b) low cost publication(Max.Rs.72000/block)	152	109.44
B.10	Technology packages developed(2 lakhs/district)	110	22.00
III	Agricultural Technology Refinement, validation and adoption		
B.11	(i) Farmer Scientist Interactions at district level (Rs.40000/district)	26	5.20
	(ii) Designated expert support from KVK/ SAU at district level.(Rs.24000/district)	126	2.52
	(iii) Joint visits by Scientists and extension workers(Rs.1400/visit)		3.04
B.12	Organization of kisan gothis(Rs.30000/block)	141	42.30
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.(5 lakh/district)		56.00
IV	Administrative/Capital expenses at district and block level		
B.14	a)TA/DA and operational support for district level		94.20
	b) Hiring of Vehicle & POL(Max 1.8 lakh/district)		24.29
	c) Operational expenses exclusively for block level including hiring of vehicle and POL(Rs.30000/block)	152	45.60
	d) Operational expense for DFAC meetings (Rs.20000/district)		2.62
	e) Operational expense for BFAC meetings(Rs.15000/block)		20.81
	Non- recurring- Equipments		
B.15	Farm Schools(Rs.29414/farmschool)	450	132.36
C	INNOVATIVE ACTIVITIES- STATE LEVEL		
C1	Implementation of Extension Activities through Agri-Entrepreneurs trained under Agri-Clinic scheme.		38.00
C2	P.G. Diploma in Agri. Extension. Mgmt.		3.50
D	INNOVATIVE ACTIVITIES - DISTRICT LEVEL		
D.1	Support for district level training institutions		12.20
D2	Community radio station		65.00
E	OTHER INNOVATIVE ACTIVITIES		
E1	Innovative activities-state component		25.00
E2	Innovative activities-district component(Rs.50000/block)		56.00
F	INNOVATIVE TECHNOLOGY DISSEMINATION		
F1	Display board	167	3.34
F2	Pico projector (Rs.30000/ device)		
F.3	Production of low cost film	14	7.00
F4 a	Hand held devices (Rs.20000/device)	297	59.40
F4 b	GPRS charges (Rs 5000/ device)	152	7.60
F5	Kala jatha(Rs 10000/ jatha)	216	21.60
G	FUNCTIONARY SUPPORT		
	SAMETI		160.00
	State Coordinator	1	4.80
	Project Director	14	200.77
	Deputy Project Director(DDA)	14	176.73
	Deputy Project Director (ADA)	14	157.35
	Accountant cum clerk	14	104.60
	Computer Programmer	14	27.65
	Block Technology Manager	152	430.87
	Field Assistant (ATM)	456	276.61
	Provision for EPF for FA		100.00
	TOTAL		3523.63