

**MINUTES OF THE MEETING OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) OF RASHTRIYA KRISHI VIKASH YOJANA - REMUNERATIVE APPROACHES FOR AGRICULTURE AND ALLIED SECTOR REJUVENATION, (RKVY-RAFTAAR) HELD ON 10<sup>th</sup> AUGUST, 2018 (FRIDAY) AT 10.30AM IN THE CONFERENCE ROOM OF CHIEF SECRETARY TO THE GOVT OF ASSAM, BLOCK-"C", 3<sup>rd</sup> FLOOR, JANATA, BHAWAN, ASSAM, DISPUR, GUWAHATI-06.**

The Meeting was held under the Chairmanship of Shri V.B. Pyarelal, IAS, Additional Chief Secretary & i/c Chief Secretary to the Govt. of Assam, Shri. V.S. Bhaskar, IAS, Additional Chief Secretary and APC (Vice Chairman) welcomed the members of the State Level Sanctioning Committee (SLSC) meeting. Shri. P. K. Borthakur, IAS Joint Secretary to the Govt. of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture and Co-operation & Farmers Welfare was the representative from the Govt. of India. The Vice Chairman asked Shri. M.S. Manivannan, IAS, Director of Agriculture and representative of allied sector to give a brief presentation of their proposal before the Committee for sanctioning of the Project Proposal under RKVY –RAFTAAR 2018-19.

While making the presentation, the Director of Agriculture, Assam, informed the meeting that earlier a total of **Rs 643.3781 Crores** proposal was sent to GOI under RKVY-RAFTAAR 2018-19 and after receiving allocation from Govt. of India for an amount of **Rs 147.08 Crores** as Central Share under normal RKVY (Excluding Sub-schemes) a shelf of Projects for an amount of **Rs. 233.5598 crores** was prioritized under Normal RKVY-RAFTAAR and submitted to Govt. of India.

In pre SLSC Meeting held under the Chairmanship of Joint Secretary to the Govt. of India on 7<sup>th</sup> August, 2018 at Krishi Bhawan, New Delhi an amount of **Rs 206.47 crores** proposal were supported by Govt. of India under normal RKVY (Excluding Sub-Schemes) and accordingly a tentative allocation of fund sector wise was prepared and all the allied sectors were asked to submit the reprioritized proposal for onward submission to Govt. of India.

**The List of Members and Other Participants Present in the meeting is enclosed at Annexure- "I"**

Agenda items were discussed in detail with the PowerPoint presentation by the representatives of the respective Departments and after threadbare discussion following was decided in the Committee Meeting.

The meeting approved the allocation of fund under RKVY-RAFTAAR 2018-19 as per allocation received by Govt. of India for **Rs 14708.00lakhs as central Share and Rs 1634.22 lakhs as State Share.** (i.e Total of Rs 16342.22 lakes). Details given below:-

SL No.	Name of the Department/Council/Organization.	(Rs in lakhs)			Tentative Allocation (Central +State Share)
		Proposed for the Year 2018-19	Reprioritized proposal for the Year 2018-19	Supported by Govt.	
<b>A</b>	<b>Normal (RKVY- RAFTAAR)</b>				
i	Assam Agril. University	3975.00	1005.00	1005.00	795.44
ii	AH & Veterinary	4000.00	2966.42	1954.52	1547.00
iii	Agriculture	28585.53	12017.44	11895.47	9337.51
iv	Dairy Development	1206.00	1206.00	741.80	587.00
v	Fishery	4406.96	1000.00	512.70	406.00
vi	Horticulture	482.22	482.22	482.22	382.00
vii	Sericulture	580.90	580.90	546.26	432.00
viii	BTC	10147.30	2098.00	1847.25	1462.00
ix	KAAC	2000.00	1000.00	800.00	633.18
x	NCHAC	3013.90	1000.00	960.34	760.10
	<b>Total of Normal RKVY</b>	<b>58397.81</b>	<b>23355.98</b>	<b>20647.56</b>	<b>16342.23</b>
<b>B</b>	<b>Sub-Scheme of RKVY-RAFTAAR</b>				
i	Bringing Green Revolution to Eastern India BGREI. (Agriculture)	5940.00	5940.00	5940.00	5940.00
ii	ANMHLT (Animal Husbandry & Vety)			194.44	194.44
	<b>Grand Total of A+B</b>	<b>64337.81</b>	<b>29295.98</b>	<b>26880.00</b>	<b>22574.66</b>

The Chairman asked the concerned Department/Organization/Council to prioritize the proposal as per allocation of fund (Central +State Share) given above and to submit it to the RKVY Cell, Directorate of Agriculture, Assam for sanctioning of the Projects as when fund is released by GOI under RKVY-RAFTAAR 2018-19.

SI No	Name of the Scheme	Prioritized Proposal (Rs.in lakhs)	SLSC Comments
	<b>AGRICULTURE</b>		
<b>I</b>	Agriculture Mechanization.		
	a. Power Tiller	<b>1500.00</b>	<b>Supported and Approved in</b>
	b. Tractor PTO operated Paddy Thresher	<b>126.00</b>	

	c. Power Paddy Thresher with Prime Mover	126.00	SLSC as per SMAM Norms
2	Soil Health Management.		
	a. Proposal for Construction of a new Quality Control, of Bio-fertilizer & Organic Fert. Lab at Golaghat under RKVY.	90.00	Supported as per CPWD/ PWD norms whichever is lower. Approved in SLSC
	b. Proposal for construction of Buildings of Fertilizer Quality Control lab at Jorhat & Howley under RKVY	180.00	
3	Agril Marketing Yard at Guwahati.	100.00	Approved in SLSC
4	Infrastructure Development Plan		
	a. Construction of Grain storage godown at ADO circle of 100MT capacity of total plinth area 64sqm (storage area 9.15 * 6.10m * 4.60m ) to store locally produced grain.	1560.00	Approved in SLSC. Chairman suggested to execute the program through PWD
	b. Establishment of compact Mini Oil Mill	519.00	Approved in SLSC
5	<b>Development of Cash Crop</b>		
	a. Jute	300.02	Approved in SLSC
6.	Enhancement of Pulse Production Programme		
	a. Pea with HYV Seeds	507.43	Supported by GOI and Approved in SLSC
	b. Black Gram/ green gram	315.61	
	c. Arhar	323.74	
	d. Rajmah	328.55	
7.	Enhancement of Maize Production Programme	450.00	Approved in SLSC
8	Rice Production Programme (Hybrid/Stress Tolerant/HYV) ( seeds, Bio-Fertilizer, PSB and Bio-Pesticides)	886.00	Approved in SLSC
9	Agril Marketing		
	a. Assistance to Agril Production Management Group (APMG) / Growers society of farmers for direct farming by making available of goods carrying van with 50% Govt. assistance (limiting to 1.75lakhs/Vehicle).	300.00	Project should be recast. Refrigerated Van to be taken up
10	Establishment of Office cum Seed Testing Laboratories under ASSCA	898.28	Administrative cost not allowed. Approved in SLSC.
11	Oilseeds Development Program.		
	a. Mustard	159.68	Approved in SLSC.
	b. Niger	100.02	
	c. Linseed	100.02	
	d. Soybean	140.02	
	e. Sunflower	140.02	



	<b>f. Groundnut</b>	<b>297.53</b>	
12	Cultivation of Traditional Variety of Rice (Black/Red/Joha/Bora Rice)	1000.00	Approved in SLSC
13	Integrated Pest Management	300.00	Approved in SLSC
14	Formation of Farmers Producer Organization (FPO) for Agriculture.	513.92	Supported and approved in SLSC
15	Cultivation of Mushroom	250.00	Approved in SLSC
16	NADEP Pits/Vermi compost Units	98.00	Approved in SLSC
17	Award to Farmers/ Entrepreneur and Holding Competition, etc.	50.00	Approved in SLSC
18	Administrative Cost	235.63	Approved in SLSC
	<b>Sub- Total</b>	<b>11895.47</b>	
<b>Horticulture &amp; FP</b>			
19	Completion of remaining work (3 <sup>rd</sup> Phase) of promotion of FPO taken up during 2015-16	90.43	Ongoing project are supported as per SFAC guidelines. And Approved in SLSC
20	Completion of remaining work (3 <sup>rd</sup> Phase) of promotion of FPO taken up during 2016-17	46.89	
21	Completion of remaining work (2 <sup>nd</sup> Phase) of promotion of FPO taken up during 2017-18	65.88	
22	Organization of International exhibition for exposure of farmers to latest technologies	225.00	Supported as per MIDH norms and Approved in SLSC.
	<b>Sub-Total of Horticulture &amp;FP</b>	<b>428.20</b>	
<b>Assam Agricultural University</b>			
23	Strengthening AAU's capacity for research on organic farming	500.00	Supported by GOI and Approved in SLSC
24	Development of Cell Culture Attenuated Duck Plague Virus Vaccine.	100.00	
25	Modernization of existing poultry farm for collection , preservation improvement and chick production	90.00	
26	Establishment of duck breeding farm for production of day old ducklings	105.00	
27	Seed Production, Culture & End Product Development of Murrels	70.00	
28	Development of market driven value added fish products by establishment of mini fish processing plant	50.00	
29	An Exploration on Indigenous Ornamental Fishes of the Lower Brahmaputra Valley and Possibilities of their Propagation Under Captive Conditions	70.00	
30	Administrative Cost	20.00	Approved in SLSC 2% only

	<b>Sub-Total of AAU</b>	<b>1005.00</b>	
	<b>Animal Husbandry &amp; Veterinary</b>		
<b>31</b>	Furniture and other Logistics for Hospitals/Dispensaries		Supported by GOI and Approved in SLSC. Duplication may be avoided. Location should be furnished and Geo-Tagging must be done.
	a. Procurement of chair, table almirah racks etc @ Rs. 1.50 lakh each	150.00	
<b>32</b>	Strengthening of Regional Feed Testing Laboratory(RFTL), Khanapara		Supported as per CPWD/ PWD norms whichever is less Duplication may be avoided.
	a. Civil construction – Rs. 225.00 lakh	225.00	
	b. Equipments/ Glass ware – Rs. 25.00 lakh	25.00	
<b>33</b>	Animal Ambulance	123.00	Supported and approved in SLSC. Recurring expenses not supported.
<b>34</b>	Establishment of Cold Storage (Walk-in-chiller) for preservation of vaccine		Supported as per CPWD/ PWD norms whichever is less. Miscellaneous expenses may be taken up from administrative expenses and approved in SLSC
	a. Cost of Walk in Chiller -33 nos @ Rs. 5.00 lakh	165.00	
	b. Civil work @ RS.3.00 lakh for for 33 units	99.00	
	c. DG Set @ Rs. 2.00 lakh	66.00	
	d. Miscellaneous	5.00	
<b>35</b>	Infrastructure Development for Govt. Fodder Farms	200.00	Supported as per CPWD/ PWD norms whichever is less. Details may be furnished.
<b>36</b>	Infrastructure Development under AHC/NERDDL	26.00	Installation of DTW & Pump and water tank is supported. Earth filling and construction of shed is not supported, and approved in SLSC.
<b>37</b>	Fodder cultivation (Oat/ Maize seed distribution)		
	a. Oat Seed @ Rs.65.00/kg	156.00	50% subsidy is Supported and as per comments of GOI. Approved in SLSC
	b. Maize Seed @ Rs.70.00/kg	50.00	

38	Ambulatory A. H. & Veterinary. Clinic on Boat	120.00	Supported (DAHD&F). Not supported under agri- entrepreneur level stream of RKVY- RAFTAAR. May be taken up under Normal RKVY- RAFTAAR. POL not supported. Operational expenses after 1st year should be from ESVHD scheme.
39	Production of 'Kamrupa' variety Poultry for Rural Farmers	282.20	Supported and approved to an Extent of Rs 282.20 Lakhs only (As per GOI Comments)
40	Scientific Rearing of Crossbred Calves in Cluster Basis	224.00	Supported and approved in SLSC as per Condition stated by GOI and beneficiary contribution @ 40% as per Bovine Breeding Scheme Norms.
41	Administrative Cost.	38.324	Approved in SLSC 2% only
	<b>Sub-Total of AH &amp; Vety</b>	<b>1954.52</b>	
	<b>Fishery Department</b>		
42	Development of beel fisheries Govt. Khas land for community based	184.25	Supported as per Blue Revolution norms/Guidelines and approved in SLSC
43	Community Based Cage Culture-2 Beels @ 10cages as one unit/Beel.	24.00	
44	Purchase of fish/fish seed transport refrigerated van (4-wheeler)	50.00	
45	Market for fish/fish seed	50.00	
46	Solar dryers to self help groups for production of hygienic dry fish	12.50	
47	Aerator to progressive fish farmers	25.00	
48	Low lying areas converted to fish culture area	81.25	Supported as per Comments by GOI and Approved in SLSC. Geo Tagging & DBT to be Done.



49	Water testing kit to field staff	30.00	Supported and Approved in SLSC. However, the project may be taken up under normal RKVY.
50	Establishment of Magur hatchery at departmental farm	19.40	Supported as per Blue Revolution norms. May be taken up under normal RKVY.
51	Entrepreneurship development through establishment of feed mill	26.25	Supported and approved in SLSC as per Blue Revolution norms. May be taken up under normal RKVY.
52	Administrative Cost	10.05	2% only approved
	<b>Sub-Total of Fishery</b>	<b>512.70</b>	
	<b>Dairy Development</b>		
53	Installation of Milk processing unit at Bongaigaon Milk Plant	140.00	Supported and approved in SLSC
54	Installation of Rapid Milk Cooler	127.50	Supported and approved in SLSC
55	Setting up of Mini ETP in Milk processing plant	54.75	Supported and approved in SLSC
56	Utensils for milk carrying & storage of milk ( Aluminum alloy milk can & milk Pail)	39.50	Supported and approved in SLSC
57	Cottage Dairy Unit for value addition for DCS	107.20	Supported and approved in SLSC as per Comments of GOI
58	Capacity Building of Dairy farmers[ Training on Value addition of milk]	10.80	Supported and approved in SLSC as per Comments of GOI
59	Establishment of Knowledge Centre & Farmers' Training Hall at Khanapara with logistics	180.00	Supported and approved in SLSC. As per CPWD/PWD Norms whichever is Less.
60	Insulated/Refrigerated Transport Vehicle for Chilling Centers	67.50	Supported and approved in SLSC. Subsidy 50% only
61	Administrative Cost	14.55	2 % only Approved
	<b>Sub-Total of Dairy</b>	<b>741.80</b>	
	<b>Sericulture</b>		

62	<b>Pre-Cocoon Sector</b>		
	a. Kesseru Nursery (lakh nos)	10.00	<b>Approved in SLSC as per PWD/CPWD norms whichever is less</b>
	b. Renovation of Kesseru plantation at Govt. Farm	2.01	
	c. Boundary fencing with cattle proof gate	40.97	
	e. Assistance for raising for Eri Food plantations Kesseru (inter cropping with Castor Plantation)	83.61	<b>Approved in SLSC. Subject to approval from Govt. of India.</b>
	f. Equipment support landless Eri farmers	48.96	
	g. Construction of Rearing houses	350.00	
63	Project implementation, monitoring and evaluation (2% of the project)	10.71	<b>2 % from Administrative Cost</b>
	<b>Sub-Total</b>	<b>546.26</b>	
	<b>North Cachar Hills Autonomous Council</b>		
64	Production Growth		
	a. Pineapple	100.00	Approved in SLSC as per MIDH Norms
	b. Mustard	140.74	Approved in SLSC as Per NMOOP Norms
65	Asset Creation (including Flexi Fund)		
	I. Construction of RURAL MARKET SHED with storage & Toilet facilities near the National Highway 54(E) stretching from Manderdisa to Harangajao	150.00	Approved in SLSC as per CPWD/PWD norms whichever is Lower.
	II. Extension of Progressive Framers Skill Development Centre and Installation of CCTV, Electronic Appliances, Furnitures, other accessories at the newly constructed Agriculture Guest House(22 Rooms) –cum Training Centre at Haflong	100.00	Approved in SLSC as per CPWD/PWD norms whichever is Lower.
66	RKVY-SCSP		
	a. Production growth		
	I. Turmeric	122.04	Approved in SLSC as per MIDH Norms
	II. Potato	128.73	
67	RKVY-TSP		
	I. Banana	100.00	Approved in SLSC as per MIDH Norms
	II. Papaya	100.00	
68	Administrative Cost	18.83	Approved in SLSC 2% only.
	<b>Sub-Total of NCHAC</b>	<b>960.34</b>	
	<b>KAAC</b>		
69	Agril mechanization	150.00	Approved in SLSC as per SMAM Norms



70	Marketing shed	200.00	Approved as per CPWD/PWD norms whichever is less
71	Development of Cash crop		
	I. Sugarcane	200.00	Approved as per NFSM CC norms
72	Potato Development Programme.	100.00	Approved as per MIDH Norms
73	Proposal For Cultivation Of Horticultural Crops Under RKVY 2018-19	50.00	Approved as per MIDH Norms. POL not allowed.
	<b>KAAC (Dairy)</b>		
74	Organization of Dairy Farmers in to Dairy Cooperative Societies (DCS)	2.70	Approved Subject to approval from GOI
75	Support to DCS for Milk procurement , Milk testing and clean milk production	47.30	
	<b>KAAC (Fishery)</b>		
76	Construction of New Pond (farmers pond)	50.00	Not approved
77	Construction of Marketing Stalls	50.00	Approved In SLSC. As per Blue Revolution Norms
78	Production of Quality Fish finger ling	30.00	Approved In SLSC. As per Blue Revolution Norms
79	Establishment of smoked dried fish unit	20.00	Approved. As per ICAR-CIFT norms
	<b>KAAC (AH &amp; Vety)</b>		
80	Construction of semen collection unit for Pig and Goat (laboratory Building)	37.00	Approved Subject to approval from GOI
81	Construction of semen collection unit for Pig and Goat (Equipments for laboratory )	50.00	
82	Semen Collection Unit	9.50	
83	Procurement of Improve breeding Boar	3.50	
	<b>Sub-Total of KAAC</b>	<b>1000.00</b>	
	<b>Bodoland Territorial Council (BTC)</b>		
84	Enhancement of Maize Productivity (1500 ha)	141.84	Approved in SLSC (NFSM Norms)
85	Enhancement of Pulse Productivity (2000 ha)	155.45	
86	Development of Cash Crop (Sugarcane- 500 ha)	82.81	Approved in SLSC (NFSM-CC Norms)
87	Post –Harvest Training (12 nos.)	3.00	Approved in SLSC (ATMA Norms)
88	Farmers Facilitator (Engagement of Krishok Bandhu)	141.00	Approved in SLSC (ATMA Norms)

89	Training on Skill Development	30.00	Approved in SLSC (ATMA Norms). NSFQ Compliance may be ensured.
90	Exposure Visit	15.00	
91	farmer scientist Interaction	1.60	Approved in SLSC (ATMA Norms)
92	District Kisan Mela	10.00	
93	Enhancement of Soil Health for promotion of Organic Farming	4.00	Approved in SLSC (SHM Norms)
94	Publicity	8.00	Approved in SLSC (ATMA Norms)
95	Oil Seed Development Programme (Mustard- 3500 ha.)	274.34	Approved in SLSC (NMOOP Norms)
96	Borax	70.00	Approved in SLSC (NFSM Norms)
97	Cultivation of Traditional variety of Rice (Black Rice/Joha/Bora Rice)-1000 ha	50.00	Approved in SLSC
98	Integrated Pest Management (IPM)	6.25	Approved in SLSC (SMPPQ Norms)
99	Formation and registration of Farmers Produces Organization (FPO)	31.00	Approved in SLSC. Subject to linking the projects with training and Skill Development and as per SFAC norms
100	Financial support to individual Farmers/youth/Produces Organization (FPO)	4.00	
101	Awards to Progressive farmers/Entrepreneurs and Nos. holding competition.	16.00	Approved in SLSC (ATMA Norms)
102	Vegetable as Field Crop on Cluster basis (Potato)	156.34	Approved in SLSC (MIDH Norms)
103	Power Tiller	120.00	Approved in SLSC as per SMAM Norms
104	Paddy Transplanter	28.00	
105	Poly House	25.00	
106	Batter Operated Sprayer	14.00	
107	Paddy Reaper	25.00	
108	Power Operated maize Sheller	12.00	
109	Tractor operated paddy Thresher	40.00	
110	Thrashing Floor with Cover Shed	100.00	
111	Community Godown.	130.10	
112	Sub-Total of Agriculture (BTC)	1694.73	
	<b>BTC (AH&amp;VETY)</b>		

113	Animal Health Camp cum Awareness Camp	30.00	Approved in SLSC, Subject to approval from Govt. of India
114	Treatment Camp for Reproductive Disorder in Cattle	7.50	
115	Calf Rally cum awareness on A.I	5.00	
116	District Level Monitoring Workshop	2.00	
117	Financial Assistance to SHGs and Individual Beneficiaries		
	a. Financial Assistance to SHG for Piggery Farming with Exotic Boar and 4 Nos. of Indigenous Gilt	2.50	
	b. Financial Assistance to Individual beneficiaries for Piggery Farming with 1 Exotic Boar and 1 Indigenous Gilt.	12.00	
	c. Financial Assistance to SHG for Goatery Farming with 24 Nos. of Goat	80.00	
	d. Financial Assistance to Individual Beneficiaries for Goatery with 4 Nos. of Goat (male + Female= 1:3)	12.00	
	e. Financial Assistance to SHG for Boiler Farming (300 Birds)	60.00	
	f. Financial Assistance to Individual Beneficiaries for Boiler Farming (80 Birds)	12.00	
	Training for members of SHG & Individual Beneficiaries on Piggery/Goatery/Poultry Farming	6.00	
118	Institutional Fodder Cultivation	6.30	
119	Construction of storage shed for straw/ fodder at Department Dairy Farm Kokrajhar/ Chirang/ Baksa and Udalguri District or BTAD	40.00	
120	Construction of Artificial Insemination shed with Service Crate	36.00	Approved in SLSC Revolution Norms)
121	Procurement of Artificial Insemination appliances for A.I activities in 4 Dist. Of BTAD	57.00	
122	Purchase of Animal Ambulance	32.00	
	<b>Sub-Total of AH&amp;VETV</b>	<b>400.30</b>	
	<b>BTC (Fishery)</b>		
123	Establishment of Fish Seed Hatchery for IMC & other Culturable Fish Species	41.60	
	<b>Sub-Total of Fishery</b>	<b>41.60</b>	
	<b>BTC (Sericulture)</b>		
124	Training for Extension Staff	1.50	
125	Skill up-gradation of Stakeholders	15.00	
126	Exposure visit for progressive farmers	2.50	Approved in SLSC (ATMA Norms)



127	Support for development of Kisan nursery	1.02	Approved in SLSC, But Proposal should be recasted for 2 years.
128	Maintenance/ rejuvenation of existing plantation at beneficiaries level.	15.00	
129	Assistance for Maintenance of Eri Host plantation in State Farms.	10.00	
130	Support for raising of Kisan Nursery	0.53	
131	Assistance for maintenance of Muga Host Plantation in State Farms for 3 years	2.50	
132	Assistance to Muga Rearing for Startup Tools	15.00	
133	Construction of Mountage Hall for Muga farmers	27.00	
134	Project Administration.	10.00	2% Only
	<b>Sub-Total of Sericulture</b>	<b>100.05</b>	
	<b>BTC (Dairy)</b>		
135	<b>A. Formation of DCS</b>		Approved in SLSC, Subject to approval from Govt. of India
	1. Organization of DCS	1.200	
136	<b>B. Training and capacity Building</b>		
	1. Farmers Oriented Training/Exposure Visit	7.145	
137	<b>C. Technical Input</b>		
	1. Utensils accessories and Kit for clean Milk Production.	29.920	
138	<b>D.AMC</b>	14.000	
139	<b>E. Distribution of Milk Van.</b>	49.000	
140	Administrative Cost	2.745	
	<b>Sub-Total of Dairy</b>	<b>104.01</b>	

#### NADEP/ Vermicompost unit

Sub-Schemes of RKVY-RAFTAAR, NADEP/Vermicompost unit. The meeting approved the project proposal for Aspirational Districts of Assam as follows:-

Sl. No.	Name of the District	Nos. of Villages	No of NADEP/Vermi Unit/ District	Total Unit (Nos)	Unit (Nos)	
					KVK	State
1	2	3	4	5	6	7
1	Baksa	25	20	500	300	200
2	Barpeta	25	20	500	300	200
3	Darrang	25	20	500	300	200
4	Goalpara	25	20	500	300	200
5	Hailakandi	25	20	500	300	200
6	Dhubri	25	20	500	300	200
7	Udalguri	25	20	500	300	200
	<b>Total</b>	<b>175</b>	<b>140</b>	<b>3500</b>	<b>2100</b>	<b>1400</b>

Fund requirement Rs. 7000 X 1400 = Rs. 98.00 Lakh  
Fund requirement Central Share (90%) = Rs. 88.20 Lakh  
State Share (10%) = Rs. 9.80 Lakh

#### SUB- SCHEME

##### 1. Animal Health Clinic. (ANMHLT)

Sub schemes notified by the Govt. of India, Ministry of Agriculture & Farmers Welfare, Department of Animal Husbandry, Dairying & Fisheries communicated vide letter No.K-11053 (5315)/02/2018-LH, Dtd. 9<sup>th</sup> July, 2018.

i) Allocation of fund i.e. Central Share: Rs.175.00 Lakh.

ii) Allocation of fund i.e. State Share : Rs. 19.44 Lakh

Total Fund: Rs.194.44 Lakh

(Rs. in Lakh)							
Sl. No	Proposed Activity	Unit (No.)	Unit cost	Beneficiary Share	RKVY Share	Total project cost	Remarks
1	Bovine Brucellosis Surveillance and control Programme	L/S	94.00	0.00	94.00	94.00	
2	Animal Ambulance	1	27.00	0.00	27.00	27.00	
3	Construction of Hospital/Dispensary	4	17.70	0.00	70.80	70.80	
4	Administrative Cost	L/S	L/S	0.00	2.60	2.60	
<b>Total</b>				<b>0.00</b>	<b>194.40</b>	<b>194.40</b>	

##### 2. Bringing Green Revolution to Eastern India (BGREI)-2018-19.

The Govt of India allocated an amount of **Rs.5940.00 lakh** to Assam under BGREI for the year 2018-19. Accordingly, an Annual Action Plan of BGREI-2018-19 was submitted to the GOI by the Directorate of Agriculture. The competent authority of GOI has approved the AAP of BGREI-2018-19 for an amount of **Rs.5939.998 lakh** comprising of Rs.5345.998 lakh as GOI share and **Rs.594.000 lakh** as state share for the year 2018-19 at 90:10 ratio between GOI and State. The action plan so approved by the GOI is discussed in the meeting. The SLSC approved the AAP after deliberations, as follows:

ACTION PLAN OF BGREI RICE FOR THE YEAR 2018-19					
State : Assam					
(Financial Rs. In Lakh)					
Sl No	Intervention	Approved rate of Assistance	Unit	Target approved by GoI	
				Physical	Financial
1	2	3	4	5	6
<b>I</b>	<b>Cluster Demonstrations (100 ha each)</b>				
	(i) Line Transplanting	Rs.9000/ per ha.	Ha.	3074	276.660
	(ii) SRI	Rs.9000/ per ha.	Ha.	2049	184.410
	(iii) Stress tolerant varieties	Rs.9000/ per ha.	Ha.	5489	494.010

	(iv) Hybrid Rice	Rs.9000/ per ha.	Ha.	7684	691.560
	(v) Cropping System based Demo	Rs.15000/ per ha.	Ha.	4704	705.600
	<b>Total Demonstrations</b>		<b>Ha.</b>	<b>23000</b>	<b>2352.240</b>
<b>II</b>	<b>Production of Seeds</b>				
	(a) Hybrid Rice	Rs.10000/- per qtl	Qtls.	0	0.000
	(b) Certified Seeds	Rs. 2000/- per qtl	Qtls.	14701.5	294.030
	<b>Total Production of seeds</b>		<b>Qtls.</b>	<b>14701.5</b>	<b>294.030</b>
<b>III</b>	<b>Distribution of Seeds</b>				
	(a) Hybrid Rice	Rs.10000/- per qtl	Qtls.	880	88.000
	(b) Certified Seeds (< 10 years varieties)	Rs. 2000/- per qtl	Qtls.	25000	500.000
	(c) Certified Seeds (> 10 years varieties)	Rs.1000/- per qtl	Qtls.	0	0.000
	<b>Total Distribution of Seeds</b>		<b>Qtls.</b>	<b>25880</b>	<b>588.000</b>
<b>IV</b>	<b>Nutrient Management and Soil Ameliorant</b>				
	(a) Micro-nutrients	Rs. 500/- per ha	Ha.	35284	176.420
	(b) Lime	Rs. 1000/- per ha	Ha.	0	0.000
	(c) Bio-fertilizers	Rs. 300/- per ha	Ha.	39204	117.612
	(d) Gypsum	Rs. 750/- per ha	Ha.	0	0.000
	<b>Total Nutrient Management and Soil Ameliorant</b>		<b>Ha.</b>	<b>74488</b>	<b>294.032</b>
<b>V.</b>	<b>Integrated Pests Management</b>				
	(a) PP Chemicals & Bio-Pesticides/Bio-Agents	Rs. 500/- per ha	Ha.	35285	176.425
	(b) Weedicides	Rs. 500/- per ha	Ha.	11765	58.825
	<b>Total Integrated Pest Management</b>			<b>47050</b>	<b>235.250</b>
<b>VI.</b>	<b>Asset Building</b>				
	i) Rotavator for other farmer (tractor driven above 35 BHP)	40% or Rs. 50000/-	No.	60	30.000
	ii) Manual Sprayer/Knap Sack Sprayer / Foot operated sprayer for SC / ST, Small & Marginal Women farmers & NE states	50 % or Rs. 600/-	No.	8921	53.526
	iii) Power Knap Sack sprayer for other farmers (12-16 litre)	40% or Rs. 3000/-	No.	1191	35.730
	iv) Power Knap Sack sprayer for other farmers (above 16 litre)	40% or Rs. 8000/-	No.	593	47.440
	v) Power Weeder for SC / ST, Small & Marginal Women farmers & NE states engine operated below 2 bhp	50% or Rs. 15000/-	No.	357	53.550
	vi) Power Weeder for other farmers - Engine operated below 2 bhp	40% or Rs. 12000/-	No.	475	57.000



	vii) Paddy thresher for other farmers (tractor driven above 35 bhp)	40% or Rs. 50,000/-	No.	415	207.500
	viii) Power Tiller (8 BHP and above) to SC,ST, Small, Marginal & Women farmers of NE State	50% or Rs. 75000/-	No.	530	397.500
	<b>Total Asset Building</b>				<b>882.246</b>
<b>VII.</b>	<b>Site Specific Activities</b>				
	Power Tiller (8 BHP and above) to SC, ST, Small, Marginal & Women farmers of NE State	50% or Rs. 75000/-	No.	1176	<b>882.000</b>
	<b>Total Site Specific Activities</b>		<b>No.</b>	<b>1176</b>	<b>882.000</b>
<b>VIII.</b>	<b>Post Harvest &amp; Marketing Support</b>				
	(i) Modern compact Rice Mill 300-500 Kg/Hr (7-10 HP Motor)	60% of the cost limited to Rs.1,50,000/-	No.	119	178.500
	(ii) Community threshing floor with facilities like thresher machine & drier etc.	Rs.16.50 lakh per unit	No.	7	115.500
	<b>Total Post Harvest &amp; Marketing Support</b>		<b>No.</b>		294.000
<b>IX.</b>	<b>Cropping system based trainings (4 sessions)</b>	Rs. 3500/-per session and Rs.14,000/-per training	No.	420	<b>58.800</b>
<b>X</b>	<b>Contingency (limited to 1% of total allocation)</b>				<b>59.400</b>
	<b>GRAND TOTAL</b>				<b>5939.998</b>
	<b>GOI share</b>				<b>5345.998</b>
	<b>State Share</b>				<b>594.000</b>

- There is an unspent fund comprising an amount of **Rs. 3807.85 lakh** as central share and **Rs.423.09 lakh** as state share under BGREI-2016-17. A proposal for revalidation of said amount with reasons of unspent was furnished to the GOI for according approval. The Action Plan of unspent balance of BGREI-2016-17 to be implemented during 2018-19 is prepared indicating intervention wise physical and financial targets on the basis of guideline and proforma communicated by the Govt. of India for the year 2018-19 vide letter DO No. 6-1/2018 – NFSM Dtd. 22<sup>nd</sup> May, 2018 and File No. 6-2/2018 – NFSM Dtd. 7<sup>th</sup> June, 2018 in order to avoid confusion among farmers during implementation. The action plan of BGREI-2016-17 for implementation during 2018-19 was presented in the SLSC meeting. The meeting approved the action plan of the unspent fund amounting to **Rs.4230.947 lakh** for implementation during 2018-19 as follows:

**ACTION PLAN OF UNSPENT BALANCE AMOUNT (RS.4230.947 lakh) UNDER BGERI,  
2016-17 TO BE IMPLEMENTED DURING, 2018-19**

<b>(Financial Rs. In Lakh)</b>					
Sl No.	Intervention	Approved rate of Assistance	Unit	Target proposed by State	
				Physical	Financial
1	2	3	4	5	6
<b>I</b>	<b>Cluster Demonstrations (100 ha each)=40%</b>				
	(i) Line Transplanting	Rs.9000/ per ha.	Ha.	2189.50	197.055
	(ii) SRI	Rs.9000/ per ha.	Ha.	1460.00	131.400
	(iii) Stress tolerant varieties(30% of demo fund excluding cropping System Based)	Rs.9000/ per ha.	Ha.	3910.00	351.900
	(iv) Hybrid varieties	Rs.9000/ per ha.	Ha.	5474.00	492.660
	(v) Cropping System based(30% of total demo fund)	Rs.15000/ per ha.	Ha.	3351.00	502.650
	<b>Total (Demonstrations)</b>		<b>Ha.</b>	<b>16384.50</b>	<b>1675.665</b>
<b>II</b>	<b>Production of Seeds (5%)</b>				
	(a) Hybrid seeds	Rs.10000/ qtl	Qtls.	0	0
	(b) Certified Seeds	Rs. 2000/ qtl	Qtls.	10472.10	209.442
	<b>Total (Seeds Production)</b>		<b>Qtls.</b>	<b>10472.10</b>	<b>209.442</b>
<b>III</b>	<b>Distribution of Seeds (10%)</b>				
	(a) Hybrid seeds	Rs.10000/ qtl	Qtls.	628.00	62.80
	(b) Certified Seeds	Rs. 2000/ qtl	Qtls.	17804.00	356.08
	<b>Total (Seeds Distribution)</b>		<b>Qtls.</b>		<b>418.88</b>
<b>IV</b>	<b>Nutrient Management and Soil Ameliorants (5%)</b>				
	(a) Micro-nutrients	Rs. 500/ha	Ha.	25137	125.685
	(b) Lime	Rs. 1000/ha	Ha.		
	(c ) Bio-fertilizers	Rs. 300/ha	Ha.	27919	83.757
	(d) Gypsum	Rs. 750/ha	Ha.		
	<b>Total (Nutrient Management)</b>		<b>Ha.</b>		<b>209.442</b>
<b>V.</b>	<b>Integrated Pests Management(4%)</b>				
	(a) PP Chemicals & Bio-Pesticides/Bio-Agents	Rs. 500/ha	Ha.	25134	125.670
	(b) Weedicides	Rs. 500/ha	Ha.	8376	41.880
	<b>Total (Integrated Pest Management)</b>				<b>167.550</b>
<b>VI.</b>	<b>Asset Building (15%)</b>				
	a) Power Tiller (8 BHP and above) to SC,ST, Small, Marginal & Women farmers of NE State	Rs. 75000/-per unit as per SMAM	No.	282	211.500
	b) Manual Sprayer	50 % or Rs. 600/-	No.	6368	38.208
	c) Power knap sack sprayer (12-16 litre/above 16 litre)	40% or Rs. 3000/- for 12-16 litre or Rs. 8000/- for above 16 litre	No.	856	25.680
				425	34.000

	d) Paddy Thresher (tractor driven above 35 bhp)	40 % or Rs. 50000/-	No.	439	219.500
	e) Rotavator (tractor driven above 35BHP)	40% or Rs. 50000/-	No.	43	21.500
	g) Paddy weeder engine operated	40% or Rs. 15000/-(above 2bhp)	No.	249	37.350
		40% or Rs. 12000/-below 2bhp		338	40.560
	<b>Total (Asset Building)</b>				<b>628.298</b>
<b>VII.</b>	<b>Site Specific Activities (15%)</b>				
	Power Tiller(8 BHP and above) to SC, ST, Small ,Marginal & Women farmers of NE State	Rs.75,000/- unit as per SMAM	No.	838	628.500
	<b>Total (Site Specific Activities)</b>		<b>No.</b>	<b>838</b>	<b>628.500</b>
<b>VIII.</b>	<b>Post Harvest &amp; Marketing Support (5%)</b>				
	(i) Modern compact Rice Mill300-500Kg/Hr(7-10 HP Motor)	60% of the cost limited to Rs.1,50,000/- (As per SMAM)	No.	74	111.000
	(ii) Community threshing floor with facilities like thresher machine & drier etc.	Rs.16.50 lakh per unit	No.	6	99.000
	<b>Total (Post Harvest &amp; Marketing Support)</b>		<b>No.</b>		<b>210.000</b>
<b>IX.</b>	<b>Cropping system based trainings (4 sessions)(1%)</b>	Rs. 3500/-per session and Rs.14,000/-per training	No.	299	<b>41.86</b>
<b>X</b>	<b>Contingency (1%)</b>				<b>41.31</b>
	<b>GRAND TOTAL</b>				<b>4230.947</b>
	<b>ALLOCATION BY GOI(90%)</b>				<b>3807.85</b>
	<b>State Share(10%)</b>				<b>423.09</b>

### 3. Sate Extension work Plan (SEWP).

The Chairman asked to Place the Sate Extension work Plan(SEWP) of Assam for the Year 2018-19 of Sub-Mission on Agricultural Extension under National Mission on Agricultural Extension & Technology "NMATE" an amount of **Rs 5740.252 lakhs** in a separate SLSC Meeting with prior approval in file.

After threadbare discussions the following decisions were also arrived in the meeting :

- The above submitted shelf of schemes under RKVY-RAFTAAR, sub-schemes for Animal Husbandry and Veterinary department and other departments are at page 2 and Annual action plan under BGREI for the years 2016-17 & 2018-19, were approved by the Committee.
- The concerned departments/councils/university will submit the prioritised schemes as per their allocation indicated, against the Central and State Shares, to the government for approval within three days. The Addl. Chief Secretary, Agriculture and APC is authorised to approve the action plan.



- As suggested by the Additional Chief Secretary, Agriculture, the meeting resolved that the implementing departments/bodies may initiate the process of implementation of the schemes including inviting tenders etc., based on the approval issued by the SLSC so that the implementation of the schemes are expedited. The Agriculture department will move the Finance Department to get the necessary approval in this regard.
- The Joint Secretary to the Govt. of India, Department of Agriculture & Farmers Welfare was requested to move Government of India to release the fund under RKVY-RAFTAAR in two instalments only.
- All the implementing Departments/Bodies will arrange to submit the pending utilization certificates (UC) immediately and expedite the utilisation of the fund allotted under current year.
- The Geo Tagging of all Assets under RKVY to be completed on urgent basis and all the heads of the Departments/Organization/Council were asked to take action accordingly.

The meeting ended with a vote of thanks to the chair.

Sd/-

(V. B. Pyarelal, IAS)

Addl. Chief Secretary to the Govt. of Assam,  
(as chairman of SLSC)

Memo No.AGA.248/2018/21-A,

Dated Dispur, the 18<sup>th</sup> August,2018.

Copy forwarded for information and necessary action to:

1. The C.E.O, NITI Aayog, Sansad Marg, New Delhi – 110114 for kind information.
2. The Secretary to the Govt. of India, Ministry of Agriculture, Cooperation & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhawan, New Delhi – 110001 for kind information.
3. The Secretary to the Govt. of India, Ministry of Agriculture, Cooperation & Farmers Welfare, Department of Animal Husbandry, Dairy & Fisheries, Krishi Bhawan, New Delhi – 110001 for kind information.
4. The Vice Chancellor, Assam Agricultural University, Jorhat – 13 for kind information and necessary action.
5. DARE & DG, ICAR, Government of India, Ministry of Agriculture, Krishi Bhawan, Dr. R.P. Road, New Delhi – 110001 for kind information.
6. The Additional Chief Secretary to the Govt. of Assam, Finance Department, Dispur, kind information.
7. The Additional Chief Secretary to the Govt. of Assam, Transformation & Development, Dispur for kind information.
8. The Additional Chief Secretary to the Govt. of Assam, Environment & Forest Department, Dispur for kind information.
9. The Additional Chief Secretary to the Govt. of Assam, Panchayat & Rural Development Department, Dispur for kind information.

10. The Additional Chief Secretary to the Govt. of Assam, Water Resources Department, Dispur for kind information.
11. The Principal Secretary to the Govt. of Assam, Animal Husbandry & Veterinary/ Fisheries/ Dairy Development, Dispur for kind information.
12. The Commissioner & Secretary to the Govt. of Assam, Irrigation Department, Dispur, for kind information.
13. The Secretary to the Govt. of Assam, Handloom, Textile & Sericulture, Dispur, for information and necessary action.
14. The Secretary to the Govt. of Assam, Agriculture Department, for information and necessary action.
15. S.O. to the Chief Secretary to the Govt. of Assam for kind appraisal of Chief Secretary, Assam & Chairman of SLSC, RKVY, Dispur, Guwahati – 06 for kind information.
16. The Principal Secretary, Bodoland Territorial Council, Kokrajhar for kind information.
17. The Principal Secretary, KarbiAnglong Autonomous Council, Diphu, for kind information.
18. The Principal Secretary, North Cachar Hills Autonomous Council, Haflong for kind information.
19. The Director of Agriculture, Assam, Khanapara, Guwahati – 22 for kind information and necessary action.
20. The Director of Horticulture & Food Processing, Assam, Khanapara, Guwahati – 22, for kind information and necessary action.
21. The Director of Animal husbandry & Veterinary, Assam, Chenikuthi, Guwahati – 03, for kind information and necessary action.
22. The Director of Fisheries, Assam, MeenBhawan, Ulubari, Guwahati – 07, for kind information and necessary action.
23. The Director of Sericulture, Assam, Jawaharnagar, Khanapara, Guwahati – 22, for kind information and necessary action.
24. The Director of Dairy Development, Assam, Khanapara, Guwahati – 22, for kind information and necessary action.
25. The Director of Agriculture, BTC, Kokrajhar, for kind information and necessary action.
26. PS to the Addl. Chief Secretary to the Govt. of Assam & APC, Agriculture Department for kind appraisal of the Addl. Chief Secretary .
27. PS to the Commissioner & Secretary to the Govt. of Assam , Agriculture Department for kind appraisal of the Commissioner & Secretary .

By order etc.,



(M.S. Manivannan, IAS)

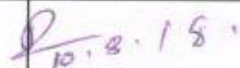
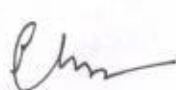






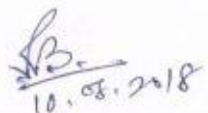
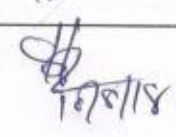
Secretary to the Govt. of Assam,  
Agriculture Department, Dispur, Guwahati-6



**Attendance sheet of the State Level Sanctioning Committee Meeting of RKVY - RAFTAAR  
2018-19 in the Conference Hall of the Chief Secretary , Assam, Block-C, 3rd Floor, Dispur,  
Janata Bhawan, Ghy-06**



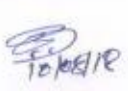

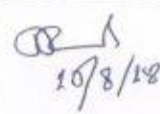
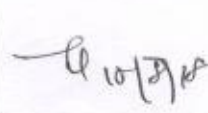


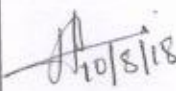
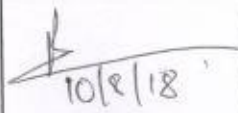
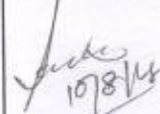
**Date: 10/08/2018**

**Time : 10.30 am**



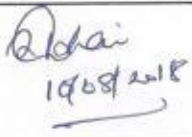



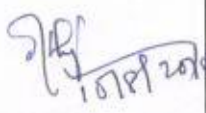
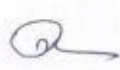




Sl	Name of Officer	Designation	Phone No	E mail ID	Signature
1	V.B. Pyarelal	Addl-CS, Fin & CS 1/c			 10.8.18
2	V.S. Bhaskar	Addl CS AFC			
3	P.K. Borthakur	JS, DACFW G.O.	98105- 24002	pabomkb@ nic.in	
4	A. Baruah	Cont Secy, Agriculture			
5	Shyam Jaganna than	Commissioner & Deputy, AH & Veterinary	94351-19100	shyamj03@gmail.com	 10/08/18
6	M.S. Maniraman	Secy & Director Agriculture			
7	Kulendra Talukder	Secy, Agriculture & CEO, ASAMB	94351 83733	agriculturedepartment asbam@gmail.com	
8	Manas Nath	Joint Secretary Agriculture	94350 64841	manasnath66@ gmail.com	 10/8/18
9	Pradip Dutta Baruah	CHD, Dairy Dev. BTC Kokrajhar	98641 48245	pradip_db@ rediffmail.com	 10.08.2018
10	Hiren Baro	EE (Agri) Kokrajhar	94351 09655	baro2hiren @ gmail.com	 10/8/18



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12	Dr. T. C. Barman	A.H. 2 Vety Deptt., BTG, Kokrajhar.	9101271669	dr.tupen71@gmail com	10/8/18
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15	M. U. Swargiary	Director & Agri, BTC	943502614	mmSwargiary @gmail.com	10/8/18
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21	Ramsing Hanse	ADA (H) Korbi Ashri Diphru	9435170076	ramsinghanse@yeh yehnoo.com	Hanse

Sl	Name of Officer	Designation	Phone No	E mail ID	Signature
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24	Dr. B.N. Bhuyan	A.O. RKVY (Vetg.)	9435862442	bnpbhutan@gmail.com	 10/8/18
25	Anil Kr. Bhuyan	CE (A) Assam	9577821346	bhuyanani/kr@gmail.com	 10/8/18
26	Anjan Sarma	Secy. Handloom, Textile & Sericulture	94351/ 08152		 10/8/18
27	Naresh Ghosh	Principal Geneticist NCAC	94355-27720	naresh.ghosh1989@gmail.com	 10/8/18
28	Dr. Prasanna Kumar Pathak	Associate Director of Research	9425093891	pathakprasanna@yahoo.co.in	
29	Ashok Kr. Hazarika	Dt. Director Sericulture	9859817958		
30	Ratan Phatakwal	Dt. Director Sericulture	9435711699	phatakwalratan545@gmail.com	 10/8/18
31	B. Swamini	PA Advisor to AGUS NCAPAC	98110511 07	littleshwade@gmail.com	 10/8/18
32	Dr. Anurba Chakraborty	Director of Research	94357 33264	dranurba2@gmail.com	 10/8/18



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35	H. Buragohain	Director, Daiv. Dev.	84865415 94.	hbgohain@yahoo com.	 10/08/2018
36	Nabin Bora	D.N.O. Karsi Angly	9435489 143	nc_bora@ yahoo.com	
37	Bakul G. Saikia	SA DO (Hort)	8638307577	saikiabakul@ yahoo.in	 11/08/2018
38	Bhaskar Kalita	ADO (Hort)	970642508		 10/08/2018
39	Dwijendra Adhikary	ADA (Hort)	99540 76970		 10/08/2018
40	A. Bora	Secy. Env & Forest	94353 98914		
41	H. K. Jini	<del>Director</del> Finance	94351 08302		
42	Dr. R. C. Bora		94351 14528		
43	Dr. R. T. Nandan	Secy i/c ARGU COM	94350 50864	Tahuranandan @ gmail.com	



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46	D. B. Karan	U/Secy W. R. D	94350 87900		D. B. Karan 10/8/18
47	MOLOY BORA	SECY T&D	99540 78993	mloybora@ Smail.com	Mo 10/8/18
48	Jaymal Barma	J. d. A. * NO. RKVY	94350 61794	rkvyassam @gmail.com	J. Barma 10/8/18
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