

MINUTES OF THE THIRTEENTH MEETING OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY) HELD ON 28.06.2017 AT 11.00 AM IN COMMITTEE ROOM NO. 1 OF SECRETARIAT, JAIPUR

The meeting was presided over by the Chief Secretary, Government of Rajasthan. The list of participants is enclosed at **Annexure A**.

Principal Secretary, (Agriculture & Horticulture) GOR welcomed all the members of committee and explained the purpose of convening meeting of the State Level Sanctioning Committee (SLSC). For the 13th SLSC meeting, Smt. A. Neerja, Jt. Secretary, RKVY GOI on behalf of Ministry of Agriculture & Farmers Welfare was present in the meeting.

The agenda items were discussed and the following decisions were taken:-

1. Agenda Item No. 1: Confirmation of minutes of last meeting held on 23-06-2016 (12th meeting):

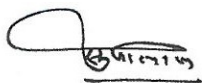
The Committee confirmed the minutes of the 12th SLSC meeting held on 23.06.2016.

2. Agenda Item No.2: Financial progress under RKVY during 2016-17: The
Department-wise and scheme wise expenditure of ₹ 49941.00 Lacs incurred during the year 2016-17 against the available funds of ₹ 51403.00 Lacs was placed before the Committee. GOI has revalidated the unspent balance of ₹ 877.40 lacs. The committee noted the same.

Agenda item no. 3 : Letters from Govt. of India: Ministry of Agriculture and farmers welfare , Department of Agriculture , cooperation & farmers welfare, GOI has issued letters regarding allocation to State, Inter State allocation for the year 2017-18 & Revalidation of Unspent balance as on 1-4-2017 from the releases made during 2016-17 were noted by SLSC.

3. Agenda item No 4- New Project Proposals for 2017-18:

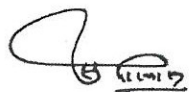
Agenda was discussed in detail and following decisions were taken:



(**जै. सुकलाल जाट**)

संयुक्त निदेशक कृषि (आयोजनाएं)

- i. Principal Secretary, Agriculture informed that, GOI comments/ observations have been received. Most of the projects except following projects are supported by GOI under RKVY.
 - I. Assistance for old poly house structure programme,
 - II. Fish input cost subsidy,
 - III. Demonstration of 4D Aqua technology
 - IV. Holistic approach for socio economic upliftment of tribal stakeholders of southern Rajasthan through Amelioration of infertility infections and Zoonotic and Animal waste management .
- ii. New Projects proposals for total cost of ₹ 27360.37 Lacs out of which Rs. 11378.93 lacs only to be spent in year 2017-18. Were presented before SLSC. New projects for total cost of Rs. 26840.65 lacs out of which Rs. 11222.43 lacs for 2017-18 have been approved by SLSC. Details are given at Annexure- I
- iii. Following decisions were taken in the SLSC :
 - i. Project for Assistance for old poly house structure programme not approved.
 - ii. SLSC has approved the project on Demonstration of 4D Aqua technology.
 - iii. Boundary wall in the project "Stengthening of Various Rajhans Nurseries" may not be constructed through RKVY.
 - iv. Medicinal Plants in the project "Centre of Excellence for medicinal plants at Bhilwara" may be taken with the consultation of Ayurved Deptt.
 - v. Project on Construction of Bore well at fish farm Kaithoon (Kota) not approved.
 - vi. Project on Fish input subsidy not approved.
 - vii. Projects on Watershed treatment in the Catchment of R.V.P. were provisionally approved subject to the condition that activities to be in convergence with PMKSY & CAMPA without duplication.

 11.01.17

- viii. Watershed Development in the Catchment of Flood Prone River Banas & Luni District- Bhilwara, Pali, Bundi & Tonk to be Revised in convergence with PMKSY & CAMPA.
- ix. Project on Promotion and Feasibility Assessment of Solar Powered Pump by Mechanizing Wells at Non-Electrifiable Areas not approved
- x. Project on Development of heat resilient Indian mustard genotypes to enhance its productivity in semi-arid conditions of Rajasthan not approved
- xi. Project on Holistic Approach for Socio economic Up-liftment of Tribal Stockholders of Southern Rajasthan through Amelioration of Infertility study of Infectious and Zoonotic Diseases and Animal Waste Management not approved.

4. Agenda item No. 5 –Requirement of funds for on-going projects

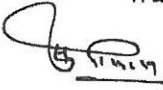
during 2017-18 : Requirement of funds for on-going projects of Rs.35662.29 Lacs were approved for the year 2017-18 as per the guidelines of RKVY. The project wise details are at Annexure –II.

5. Agenda item no. 6 : Clearance of Committed Liabilities of on-going projects of 2016-17 during current financial year 2017-18: The SLSC approved the funds for projects where Committed liabilities of ₹ 6991.55 Lacs have been incurred before 31st March 2017. The project wise details are enclosed as Annexure-III.

6. Agenda item No. 7 –Proposal for Administrative cost under RKVY for 2017-18: Proposal for Administrative cost ₹ 400.00 lacs under RKVY were approved as per details at Annexure IV.

7. Table Agenda:


With the permission of the Chair, 3 new projects for Rs.617.20 lacs were submitted by Agriculture & Horticulture Departments after the agenda note was circulated for consideration of SLSC for approval.


(**डॉ. चुलाल जाट**)
संयुक्त निदेशक कृषि (असतंत्रता/आई.)

- i. Project on Construction of Hingi Dam (Water harvesting structure) across Ujar river in Sangod tehsil, Distt. Kota (Rajasthan) is to be taken up under PMKSY instead of RKVY. Hence not approved.
 - ii. Two projects of Horticulture Deptt. viz: Promotion of low cost Garlic Storage Structure (25MT) 100 Nos and Infrastructure development of Mechanised Agriculture Farm, Khara, Bikaner have been approved.
The details of the table agenda items are given at Annexure V.
 - iii. Secretary Animal Husbandry & Gopalan has requested to consider the project submitted earlier by RCDF " Proposal for creating infrastructure for milk processing and packing at Dausa chilling centre (A unit of Jaipur Dairy) 50:50 share basis amounting to Rs. 6176.00 lacs (Rs. 500.00 lacs for 2017-18). SLSC approved the project subject to the clearance of Deptt of Animal Husbandry & Dairy, Ministry of Agriculture & Farmers welfare, GOI.
8. Instead of commencing a separate meeting of ATMA-SLSC (Because both SLSCs have same members), ATMA- SEWP 2017-18 was also submitted to SLSC for approval as per GOI direction. ATMA -SEWP plan for 2017-18 for ₹ 8993.31 Lacs was approved by SLSC as per ATMA guidelines and norms. The details are given at Annexure-VI.

The meeting ended with a vote of thanks to the Chair.

This bears approval of the Chief Secretary & Chairman SLSC, Rajasthan.

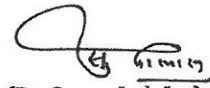

(Vikas Sitarmji Bhale)
Commissioner, Agriculture
Member Secretary, SLSC

No. F 7.(418)/ RKVY/ SLSC/ 2017-18/ 741-68

Dated - 30.06.2017

Copy is forwarded for information and necessary action to following:

1. Secretary, Government of India, Ministry of Agriculture, Deptt of Agriculture, Cooperation & Farmers welfare, Krishi Bhawan, New Delhi.
2. Secretary, Government of India, Ministry of Agriculture, Deptt of Animal Husbandry, Fisheries and Dairying, Krishi Bhawan, New Delhi.
3. Secretary, Govt. of India, NITI Aayog, Parliament Street, New Delhi.
4. Joint Secretary (RKVY), Govt. of India, Ministry of Agriculture, Deptt of Agriculture, Cooperation & Farmers welfare Krishi Bhawan, New Delhi.
5. Vice Chancellor, SKRAU, Bikaner.
6. Vice Chancellor, MPUAT, Udaipur.
7. Vice Chancellor, RAJUVAS, Bikaner.
8. Vice Chancellor, SKN, Agri Uni. Jobner.
9. Vice Chancellor, Agriculture University, Kota.
10. Vice Chancellor, Agriculture University, Jodhpur .
11. Principal Chief Conservator of Forest, Aranyan Bhawan, Jhalana, Institutional Area, Jaipur.
12. P.S. to Chief Secretary, Government of Rajasthan.
13. PS to Addl. Chief Secretary, Environment and Forest, Government of Rajasthan.
14. PS to Principal Secretary, Agriculture & Horticulture, Government of Rajasthan.
15. PS to Secretary (Planning), Government of Rajasthan.
16. PS to Principal Secretary (RD & PR) Government of Rajasthan.
17. PS to Principal Secretary Finance, Government of Rajasthan.
18. PS to Secretary, Water Resources, Government of Rajasthan.
19. PS to Secretary, Animal Husbandry, Government of Rajasthan.
20. PS to Registrar, Co-operative Society, Jaipur.
21. PS to Administrator, RSAMB, Pant Krishi Bhawan, Jaipur.
22. PS to Commissioner Water Shed & Soil Conservation, Pant Krishi Bhawan, Jaipur
23. Director, Horticulture, Directorate of Horticulture, Pant Krishi Bhawan, Jaipur.
24. Joint. Secretary, Agriculture (Gr-I) Department, Secretariat, Jaipur.
25. Director, Gopalan Department, Pashudhan Bhawan, Tonk Road, Jaipur.
26. Director, Animal Husbandry, Pashudhan Bhawan, Tonk Road, Jaipur.
27. Director, Fisheries, Pashudhan Bhawan, Tonk Road, Jaipur.
28. Director SAMETI (ATMA) SIAM Durgapura, Jaipur.



(Dr Suwa Lal Jat)

Joint Director Agriculture, (RKVY)

List of Participants

S.N.	Name of Participants	Designation / Department
1	Smt. Neelkamal Darbari	Principal Secretary, Agri. & Hort. GOR
2	Smt. A. Neerja	Joint Sec. (RKVY) GOI
3	Sh. Akhil Arora	Pr. Secretary Plan, Department, Jaipur.
4	Sh. Shikhar Agarwal	Pr. Secretary (WRD) Department, Jaipur.
5	Sh. Ajitabh Sharama	Secretary, Animal Husbandry Department, Jaipur.
6	Sh. Rajesh Kumar Yadav	Chairman & M.D. (RCDF) Jaipur.
7	Sh. Vikas Sitaramji Bhale	Commissioner, Agriculture Department, Jaipur.
8	Sh. Yogendra Dak	Secretary Forest Department, Jaipur.
9	Sh. Ram Niwas	Registrar Cooperative, Department, Jaipur.
10	Sh. S.K. Solanki	Spl. Secy. (Finance.) Department, Jaipur.
11	Sh. Hemant S. Mathur	DS Panchayati Raj, Department, Jaipur.
12	Dr. D.N. Pandey	APCCF Soil Conservation, Forest Depptt.
13	Sh. Ajay Gupta	CCF, BANAS, Forest, Department, Jaipur.
14	Dr. SS Burdak	Director Research, MPUAT Udaipur
15	Dr. S. K. Sharma	ZDR, ARS, Udaipur
16	Dr. R.S. Yadav	ADR (PM&E) SKRAU, Bikaner
17	Dr. Pratap Singh	Director Research Agri. University, Kota
18	Dr. B.R. Choudhary	Director, Research, Agri. University, Jhodpur
19	Dr. V.K. Yadav	Director, Research, SKNAU, Jobner
20	Dr. R.K. Singh	Dir. PME, RAJUVAS, Bikaner
21	Dr. DS Meena	Asso. Prof. and Liaison Officer, RAJUVAS, Bikaner
22	Sh. H.N. Yadav	Secretary, RSAMB, Jaipur
23	Dr. K.P. Singh	Dy. Director (RKVY) Animal Husbandry Department, Jaipur.
24	Dr. Anand Sejra	Addl. Director (Monitoring) Animal Husbandry Department, Jaipur.
25	Dr. Anil Kausik	Dy. Dir. Gopalan, Department, Jaipur.
26	Sh. Dayal Singh Chaudhary	Director ATMA, Durgapura, Jaipur
27	Sh. Anurag Bhatnagar	Jt. Dir. Hort., Horticulture Department, Jaipur.
28	Sh. K.C. Meena	Jt. Dir. Agri. (Q.C.) Agriculture Department, Jaipur.
29	Dr. Suwa Lal Jat	Jt. Dir. Agri. (RKVY) Agriculture Department, Jaipur.
30	Sh. Kuldeep Bhardwaj	Dy. Dir. Agri., (RKVY) Agriculture Department, Jaipur.
31	Sh. Ashok k Sharma	Dy. Director ATMA, Durgapura, Jaipur
32	Sh. R.K. Nainawat	Dy. Director Agri. ATMA, Durgapura, Jaipur
33	Dr. Poonam Choudhary	Assistant Director, (RKVY) Agriculture Department, Jaipur.
34	Sh. S.M. Shakeel	A.R.O. (RKVY) Agriculture Department, Jaipur.

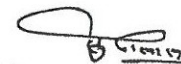
New Projects

Annexure : I

Agenda 4: Approval of New Projects under RKVY during 2017-18

(Rs. In Lacs)

S.N.	Name of Project	Project period	Total Project Cost	Project amount proposed for 2017-18	GOI Comments	Decision taken by SLSC
A - Agriculture						
	PRODUCTION					
1	Diploma in Agricultural Extension Services for Input Dealers (DAESI) Program-2017-20 by SIAM, Durgapura, Jaipur	2017-18 to 2019-20	860.00	68.00	Supported as per the approved cost norms for DAESI.	Approved
2	Grass Root Survey for Planning & Execution of Government Policies by Rajasthan Kisan Ayog .	2017-18	100.00	100.00	Supported as per ATMA norms for workshops.	Approved
	Total Production		960.00	168.00		
	INFRASTRUCTURE					
1	Upgradation and extension of state fertilizer testing laboratory, Nanta farm Kota	2017-18	83.33	83.33	INM (Fertilizer Unit) Supported as per NMSA norms	Approved
2	Development and strengthening of infrastructure facilities at the newly established seed testing laboratory, Bharatpur	2017-18	24.40	24.40	Seeds: Seed Division may have no objection for financial assistance of Rs.60 lakh or actual whichever is less for purchase of equipment etc. for notified Seed Testing Lab having 10,000 samples capacity per annum as SMSP norms. Supported as per SMSP norm as per comments.	Approved


 (डॉ. चुवालाल जाट)
 संयुक्त निदेशक कृषि (आय.के.सी.आई.)

New Projects

Agenda 4: Approval of New Projects under RKVY during 2017-18

(Rs. In Lacs)

S.N.	Name of Project	Project period	Total Project Cost	Project amount proposed for 2017-18	GOI Comments	Decision taken by SLSC
3	Infrastructure Development at GOT Farm Borwat, Banswara by RSSOPCA	2017-18	110.00	110.00	Seeds Rs. 70.00 lacs :In principle, Seed Division may have no objection for financial assistance of Rs.10 lakh only or actual whichever is less for Green House facilities as SMSP norms. Rs. 40.00 lacs: In principle, Seed Division may have no objection as per CPWD/PWD construction norms. For other items/components, the comments may be obtained from concerned Divisions. Supported as per comments.	Approved
4	Rajasthan Agriculture Subsidy & Information Management System (RASIMS)	2017-18 to 2021-22	2465.00	2465.00	Supported as per ATMA/RKVY norms.	Approved
	Total Infrastructure		2682.73	2682.73		
	TOTAL AGRICULTURE		3642.73	2850.73		
B - Horticulture						
	PRODUCTION					
1	Promotion of protected cultivation	2017-18	5000.00	2000.00	MIDH May be supported as per cost norms of MIDH for various components of protected cultivation. Supported	Approved

New Projects

Annexure : I

Agenda 4: Approval of New Projects under RKVY during 2017-18

(Rs. In Lacs)						
S.N.	Name of Project	Project period	Total Project Cost	Project amount proposed for 2017-18	GOI Comments	Decision taken by SLSC
2	Skill upgradation in citrus production	2017-18 to 2020-21	100.00	25.00	MIDH May be supported as per cost norms of MIDH/ASCI norms. Supported	Approved
	Total Production		5100.00	2025.00		
	INFRASTRUCTURE					
1	Development of Horticulture Park at Jonpur Bas Alwar	2017-18 to 2019-20	4236.73	900.00	MIDH Components which are covered under MIDH may be supported as per cost norms of MIDH. Supported as per comments. Civil work supported as per PWD norms.	Approved
2	Strengthening of various Rajhans nurseries	2017-18 to 2021-22	1396.98	700.00	MIDH Strengthening of nursery may be supported as per cost norms of MIDH subject to infrastructure upgraded to meet the accreditation norms. Supported as per comments. Civil work supported as per PWD norms.	Approved except expenditure to be incurred in construction of boundary wall

New Projects

Agenda 4: Approval of New Projects under RKVY during 2017-18

(Rs. In Lacs)

S.N.	Name of Project	Project period	Total Project Cost	Project amount proposed for 2017-18	GOI Comments	Decision taken by SLSC
3	Establishment of dutch green House at IHITC	2017-18 to 2018-19	681.27	350.00	MIDH May be supported as per cost norms of MIDH. Supported as per MIDH and RKVY norms. Since it is a new & costly type of Green house the progress & working needs to be monitored closely.	Approved
4	Assistance for Old Polyhouse Structure Programme	2017-18	100.00	50.00	MIDH Not covered under MIDH. Not supported.	Not approved
5	Center of Excellence for Medicinal Plants at Bhilwara	2017-18 to 2020-21	1000.00	100.00	MIDH Not supported as the Medicinal plants are promoted under the scheme of AYUSH. Supported in principle as it was clarified by the State Government that the project is for Aromatic plants/ Species etc.	Approved .May be taken in consultation with Ayurved Deptt.
	Total Infrastructure		7414.98	2100.00		
	Total Horticulture		12514.98	4125.00		
C- Animal Husbandry Department						
	PRODUCTION					
1	Rajasthan Goat Development Project (Farmer contribution Rs. 139.00 Lacs and RKVY Rs. 1850.00 Lacs)	2017-18 to 2019-20	1989.00	249.00	Supported and recommended by Animal Husbandry deptt. GOI	Approved

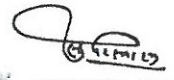
New Projects

Annexure : I

Agenda 4: Approval of New Projects under RKVY during 2017-18

(Rs. In Lacs)

S.N.	Name of Project	Project period	Total Project Cost	Project amount proposed for 2017-18	GOI Comments	Decision taken by SLSC
2	Selective Breeding Programme for HGM Bull production of Indegenous cattle breeds in Rajasthan.	2017-18 to 2019-20	1410.23	319.05	Supported and reccomonded by Animal Husbandry deptt. GOI subject to the condition that salective indigenous breeds approved under Rashtriya Gokul Mission are covered under the scheme	Approved
	Total Production		3399.23	568.05		
	Total Animal Husbandry Department		3399.23	568.05		
D- Fisheries Department						
	INFRASTRUCTURE					
1	Extension of Chinese hatchery and Fish Breeding facilities at National Fish Seed farm Kasimpura (Kota)	2017-18	89.00	89.00	Fy. DAHD&F: Supported.	Approved
2	Construction of Bore-well at Fish Farm Kaithoon (Kota)	2017-18	3.00	3.00	Fy. DAHD&F: Supported.	Not approved
3	Fish Input Cost Subsidy	2017-18 to 2018-19	37.50	18.75	Fy. DAHD&F: Not supported.	Not approved
	Total Infrastructure		129.50	110.75		
	Total Fisheries Department		129.50	110.75		
E- RSAMB (ROCL)						
	PRODUCTION					
1	Demonstration of 4D Aqua Technology	2017-18	201.5	201.5	Fy. DAHD&F: Not supported for want of comments of DAHD&F.	Approved
	Total Production		201.50	201.50		
	Total RSAMB (ROCL)		201.50	201.50		


 (श्री. सुवासिन चार)

New Projects

Agenda 4: Approval of New Projects under RKVY during 2017-18

(Rs. In Lacs)

S.N.	Name of Project	Project period	Total Project Cost	Project amount proposed for 2017-18	GOI Comments	Decision taken by SLSC
F- COOPERATIVE DEPARTMENT						
	INFRASTRUCTURE					
1	Construction of Godown in PACS	2017-18	1000.00	1000.00	Marketing The project is supported and assistance @ Rs.875/- per MT for the godown up to 1000 MT and @ Rs.750/- per MT for godown more than 1000 MT and up to 30,000 MTs is available under AMI sub-scheme of ISAM. Amount of total eligible subsidy is: $10,000 \times 875 = 0.875$ crores. Supported as per ISAM norms.	Approved. The Cooperative Deptt. is requested to examine the existing godowns in PACS for their optimum use.
	Total Infrastructure		1000.00	1000.00		
	Total COOPERATIVE DEPARTMENT		1000.00	1000.00		
G- FOREST DEPARTMENT						
	INFRASTRUCTURE					
1	Watershed treatment in the Catchment of R.V.P.	2017-18 to 2020-21	1924.65	608.35	NRM All watershed development measures have been brought under PMKSY-watershed development component and	Approved To be revised and to be taken in
2	Watershed Development in the Catchment of Flood Prone River Banas & Luni District- Bhilwara, Pali, Bundi & Tonk	2017-18 to 2019-20	2345.45	1196.96		
	Total Infrastructure		4270.10	1805.31		
	Total Forest Department		4270.1	1805.31		

New Projects

Annexure : I

Agenda 4: Approval of New Projects under RKVY during 2017-18

(Rs. In Lacs)

S.N.	Name of Project	Project period	Total Project Cost	Project amount proposed for 2017-18	GOI Comments	Decision taken by SLSC
H - SKRAU BIKANER						
	PRODUCTION					
1	Development of Economically Viable Indigenous Cow Based Farming Systems for Arid Regions	2017-18 to 2019-20	39.60	18.60	ICAR The project proposal has been evaluated and thoroughly checked and has been found highly significance for farmers of Rajasthan. The project was evaluated critically and is recommended for funding under RKVY. Supported as per comments.	Approved
2	Broom rape (Orobanche ramosa) management in mustard in light soils	2017-18 to 2021-22	25.32	6.60	@Supported as per comments.	Approved
<p>@ICAR The project following points may be considered:</p> <ul style="list-style-type: none"> • The critical characterization of the weed must be done for its germination at a specific temperature and soil environment. • Nature of parasitism of Broome rape weed with Solonaceous family crops. • For control the agronomic and cultural practices must be taken as a treatment to control Broome rape weed. <p>The project is technically sound and agreed in principal for its onward transmission keeping in view of the above suggestions. The outcome of the project certainly will be useful in better management of groundnut in future and will be helpful in increasing the production. The project is recommended for its onward transmission to its approval.</p>						
	Total Production		64.92	25.20		
	TOTAL SKRAU, Bikaner		64.92	25.20		
I-MPUAT UDAIPUR						
	PRODUCTION					
1	Development of Organic Input Production and Organic Farming Technologies	2017-18 to 2021-22	116.55	30.00	@@Supported as per comments.	Approved

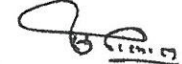
(डॉ. सुवालास जाट)
संयुक्त विभागीय कृषि (आर.के.वी.आई.)

New Projects

Agenda 4: Approval of New Projects under RKVY during 2017-18

(Rs. In Lacs)

S.N.	Name of Project	Project period	Total Project Cost	Project amount proposed for 2017-18	GOI Comments	Decision taken by SLSC
<p>@@INM Under PKVY scheme, INM Division supports the component for each farmer member will be assistance @ Rs.1500/- per unit/acre (Total Rs.75000/- for one cluster for 3 years) for procurement of materials. (glass, plastic bottle, drum, filters, sprayers, other utensils etc.) for construction and operation of organic input production unit.</p> <p>ICAR The project proposed is very much in line with the requirement for promotion of organic farming. The proposal made by MPUAT, Udaipur under RKVY is in right perspective and covers the technology development, demonstration and also capacity building of all the stakeholders. It is suggested that various indigenous methods of weed management practiced by progressive organic growers needs to be documented, evaluated and refined. The proposal is recommended for submission and funding under RKVY scheme.</p>						
2	Evaluation, Improvement and Popularization of Quails For Rural Quail Farming In Southren Rajasthan	2017-18 to 2020-21	223.21	35.00	<p>DAHD&F i. DPR is missing in this project received. ii. As quail rearing and research on its performance has already been taken up by different SAU and ICAR institutes previously, so their reports must be considered before submission of new projects.</p> <p>ICAR The Japanese quails being prolific breeder and small in size, large number of birds can be reared in less land area. Japanese quail meat fetches, at least, four times more price than chicken meat. Moreover, Rajasthan has been the important state for tourism, the demand of this bird will obviously be increased.</p> <p>Supported as per comments of ICAR & DAHD&F. Detailed DPR needs to be submitted.</p>	Approved


 (डॉ. पंकज कुमार)
 संयुक्त निदेशक (आर.के.वी.आई.)

New Projects

Annexure : I

Agenda 4: Approval of New Projects under RKVY during 2017-18

(Rs. In Lacs)

S.N.	Name of Project	Project period	Total Project Cost	Project amount proposed for 2017-18	GOI Comments	Decision taken by SLSC
3	Promotion and Feasibility Assessment of Solar Powered Pump by Mechanizing Wells at Non-Electrifiable Areas	2017-18 to 2019-20	49.91	15.00	ICAR The proposal seems to be highly appropriate for submission to state government under RKVY as it would be help in increasing the income of the farmers with its adoption in non-electrifiable remote areas with its outcome in terms of optimizing pump size as per the land holding, cropping pattern etc. which will result in saving in operating cost, saving in grid electricity due to adoption of solar powered pumps with availability of trained manpower in installation and maintenance of solar pumps. The proposal is strongly recommended for submission to funding agency. Supported as per comments.	Not Approved
4	Development of native ornamental fish enterprise for southren Rajasthan	2017-18 to 2021-22	137.16	40.00	ICAR India is rich in genetic pool of fish having more than 300 fish species ornamental importance, of which more than 50 of them are being exported on a large-scale, still this is one sector where in spite of having great potential, not much have been explored. In order to undertake this venture as a profession, there is need to have farmer's friendly indigenous technologies of seed production and rearing for ornamental fishes. The state of Rajasthan is also rich in fish species having ornamental importance. Therefore, fish gene pool of Rajasthan to be identified for seed production and culture on commercial scale. Therefore, project is recommended for funding. Supported as per comments.	Approved
	Total Production		526.84	120.00		
	TOTAL MPUAT Udaipur		526.84	120.00		

New Projects

Agenda 4: Approval of New Projects under RKVY during 2017-18

(Rs. In Lacs)

S.N.	Name of Project	Project period	Total Project Cost	Project amount proposed for 2017-18	GOI Comments	Decision taken by SLSC
J - SKNAU, Jobner						
	PRODUCTION					
1	Studies on Insect Pests and Natural Enemies Diversity in Major Semi-Arid Agro-eco systems of Rajasthan	2017-18 to 2019-20	50.76	30.12	ICAR The project will gather the important information of pests and natural enemies there identification and level of infestation. It will help in development of better pest management strategies. Hence, the concept note may be accepted for approval. <u>Supported as per comments.</u>	Approved
2	Development of heat resilient Indian mustard genotypes to enhance its productivity in semi-arid conditions of Rajasthan	2017-18 to 2019-20	182.12	54.38	#Project is supported subject to furnishing clarifications and incorporating suggestions given by ICAR.	not approved
<p># ICAR</p> <p>The project is recommended after including the below mentioned suggestions/ improvements:</p> <ol style="list-style-type: none"> 1. Heat stress tolerance both at seedling as well as terminal stage is important in Indian mustard. Therefore, clear cut objectives and work plan should be defined keeping in mind stage of heat stress. Accordingly parameters may be selected. 2. Strain is a pre release material at advance stage. It must be ensured that which AICRP-RM centre/DRMR is going to share the promising material. In my view, without Agreement no centre will share the material. This is an issue which should be addresses in the proposal. 3. How farmers will be benefitted by this study directly as it is more of basic work which will be utilized by breeders in screening of heat tolerant material? 4. Capacity development of personnals engaged in the project is good and HRD money is justified but what is the need of the money for farmers training and on which aspect? 5. The title of the project is little bit ambiguous in terms of the climate resilient strains. It should be clear that the project is aimed at development of climate resilient strains or using the already developed material, if so then detail of strains be given. 						
	Total Production		232.88	84.50		


New Projects

Annexure : I

Agenda 4: Approval of New Projects under RKVY during 2017-18

(Rs. In Lacs)

S.N.	Name of Project	Project period	Total Project Cost	Project amount proposed for 2017-18	GOI Comments	Decision taken by SLSC
	INFRASTRUCTURE					
1	Estimation of area and production of existing cropping system and optimization of water use through Remote Sensing and GIS.	2017-18 to 2019-20	190.30	127.70	ICAR This study is necessary for estimating area and production of Pearl millet-wheat cropping system and optimization of water use through Remote Sensing and GIS. The objectives mentioned in the proposal covered the work will be done in the research projects. Keeping in view of above the project is recommended for funding. Supported as per comments.	Approved
	Total Infrastructure		190.30	127.70		
	TOTAL SKNAU, JOBNER		423.18	212.20		


 (डॉ. सुवालाल जाट)
 संयुक्त निदेशक कृषि (आर.के.वी.आई.)

New Projects

Agenda 4: Approval of New Projects under RKVY during 2017-18

(Rs. In Lacs)

S.N.	Name of Project	Project period	Total Project Cost	Project amount proposed for 2017-18	GOI Comments	Decision taken by SLSC
K - Agriculture University, Kota						
	PRODUCTION					
1	Standardization of crop geometry for enhancing quality tonnage and yield of annual and perennial drumstick in Kota district	2017-18 to 2019-20	47.28	25.86	ICAR The project aims to standardized the proper plant spacing of annual and perennial drumstick for high quality tonnage yield in hadoti region and farmers interested to cultivation of drumstick. The objectives of the project are appropriate and supporting elements are sufficient. Hence, the project is recommended. Supported as per comments.	Approved
2	Establishment of Sirohi goat demonstration unit for raising income and skill development of rural youth of south eastern Rajasthan	2017-18 to 2020-21	186.34	94.18	ICAR The work plan of the project is well suited to fulfill all the objectives. The Sirohi breed is highly popular and widely accepted among the farmers. Hence, the project is recommended. Supported as per comments.	Approved

(डॉ. सुभाष जाट)

(सह-सचिव, ए.एस.डी.ओ.)

New Projects

Agenda 4: Approval of New Projects under RKVY during 2017-18

(Rs. In Lacs)

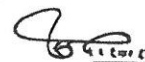
S.N.	Name of Project	Project period	Total Project Cost	Project amount proposed for 2017-18	GOI Comments	Decision taken by SLSC
3	Development of improved agro-techniques for enhancing productivity and profitability of Quinoa (<i>Chenopodium quinoa</i>) and Chia (<i>Salvia hispanica</i>) in South-Eastern Rajasthan	2017-18 to 2019-20	70.94	20.90	ICAR The project aims to explore possibilities of future crops (Quinoa and Chia) cultivation and find out suitable production technologies to make available to the farmers for ensuring crop diversification, nutritional and income security in south eastern Rajasthan. The objectives of the project are appropriate. Hence, the project is recommended. Supported as per comments.	Approved
4	Center of Hydroponics/Soilless culture	2017-18 to 2021-22	149.38	76.46	ICAR The project aims to standardize, popularize and adoption of the technologies of soilless culture of high value horticultural crops in the Hadoti region. The objectives of the project are appropriate. Hence, the project is recommended. Supported as per comments.	Approved

New Projects

Agenda 4: Approval of New Projects under RKVY during 2017-18

(Rs. In Lacs)

S.N.	Name of Project	Project period	Total Project Cost	Project amount proposed for 2017-18	GOI Comments	Decision taken by SLSC
5	Popularization of strawberry cultivation in Jhalawar district of Rajasthan	2017-18 to 2018-19	59.38	33.91	<p>ICAR</p> <p>The project is technically fit to popularize among farmer and growers on a large scale. Being a highly valuable fruit crop, the cultivation of strawberry can generate great dividends which in turn, will improve the socio-economic status of the poor farmers. Taking into consideration the potential benefits generated by this crop the technology is considered fit to be demonstrated at farmers field of Jhalawar district of Rajasthan.</p> <p>Supported as per comments.</p>	Approved



(डॉ. सुभाष चंद्र)

संयुक्त निदेशक कृषि (आर.के.वी.आई.)

New Projects

Annexure : I

Agenda 4: Approval of New Projects under RKVY during 2017-18

(Rs. In Lacs)


S.N.	Name of Project	Project period	Total Project Cost	Project amount proposed for 2017-18	GOI Comments	Decision taken by SLSC
6	Evaluation of Organic Production System for Improving Soil Health vis-a-vis Crop Productivity and Quality in the Hadoti Region of Rajasthan	2017-18 to 2021-22	124.23	31.86	ICAR The project aim to popularize organic management production system, refinement and validation of technology at farmer's field for improving soil health, crop productivity, quality and over all improving status of farming community in the Hadoti Region of Rajasthan. The objectives of the project are appropriate. Hence, the project is recommended. Supported as per comments.	Approved
	Total Production		637.55	283.17		
	TOTAL Agriculture University, Kota		637.55	283.17		
	L - Agriculture University, Jodhpur					
	PRODUCTION					
1	Studies on cropping sequence and intercropping models to minimize the risk incurred in cumin cultivation for the benefit of growers	2017-18 to 2020-21	77.75	16.66	ICAR The project will be very useful. Hence is recommended. Supported as per comments.	Approved
	Total Production		77.75	16.66		
	Total Agriculture University, Jodhpur		77.75	16.66		

New Projects

Agenda 4: Approval of New Projects under RKVY during 2017-18

(Rs. In Lacs)

S.N.	Name of Project	Project period	Total Project Cost	Project amount proposed for 2017-18	GOI Comments	Decision taken by SLSC
M-RAJUVAS, Bikaner						
	PRODUCTION					
1	Capacity building through establishment of pilot unit to promote safe and wholesome meat processing.	2017-18 to 2019-20	275.00	30.00	^State Government may explore financial assistance from MoFPI.	Approved
<p>^MP, DAHD&F</p> <p>1. One of the objectives of the proposal is "Establishment of a pilot processing plant for meat product to educate entrepreneurs to adopt Good Manufacturing Practices in meat processing".</p> <p>2. As per RKVY Guidelines, "Food processing units, especially those industries which get assistance under various schemes of the MoFPI, should not be eligible for assistance under RKVY".</p> <p>3. In light of the above, the proposal is not recommended.</p> <p>ICAR</p> <p>Meat processing requires technological know-how and good managerial skills. The proposed project will establish 'Meat Processing Unit' that will work as training and demonstration centre for people, scholars and other stakeholders for entrepreneurship development. Hence, the project proposal may be considered for funding.</p>						
2	"Holistic Approach for Socioeconomic Upliftment of Tribal Stockholders of Southern Rajasthan through Amelioration of Infertility study of Infectious and Zoonotic Diseases and Animal Waste Management"	2017-18 to 2019-20	197.10	30.37	^^Not supported as per comments of DAHD&F, LH.	Not Approved

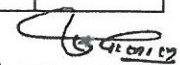

 (डॉ. पुष्पाजल जाट)
 संयुक्त निदेशक, रा. (आर.के.वी.आई.)

New Projects

Agenda 4: Approval of New Projects under RKVY during 2017-18

(Rs. In Lacs)

S.N.	Name of Project	Project period	Total Project Cost	Project amount proposed for 2017-18	GOI Comments	Decision taken by SLSC
<p>^^ DAHD&F, LH</p> <p>The proposal is submitted by the Rajasthan University of Veterinary and Animal Sciences, Bikaner. It is not mentioned whether there is any collaboration with the Department of Animal Husbandry, Rajasthan in this regard. Therefore, proposal may not be supported as the components are not under the major priorities of Livestock Health as conveyed to all the State Governments Vide Department Letter No. K-11025/18/2017-LH pt Dt. 20.4.2017.</p> <p>ICAR</p> <p>Livestock are an important resource in tribal areas that provide regular income, employment and livelihood security. However, productivity of animals is low due to poor health, reproduction and inadequate management practices. The proposed project will address the issue of disease diagnosis, infertility problems and waste management through capacity building and demonstration of proven technologies. The project may be considered for funding under RKVY.</p>						
	Total Production		472.10	60.37		
	Total RAJUVAS, Bikaner		472.10	60.37		
	Total Production		11672.77	3552.45		
	Total Infrastructure		15687.61	7826.49		
	Grand Total		27360.37	11378.93		
	Projects not approved		519.72	156.50		
	Grand Total of Projects Approved		26840.65	11222.43		

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 (डॉ. सुभाषचंद्र जाट)
 संयुक्त निदेशक कृषि (आर.के.वी.आई.)

Annexure : II

ONGOING PROJECTS

Agenda5: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2017-18.

(Rs. In lacs)

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure during 2016-17	Total project exp. Upto March 2017	Fund Required for 2017-18	Decision taken by SLSC
A- AGRICULTURE DEPARTMENT									
PRODUCTION									
1	Enhancing Seed Replacement Rate (SRR) of Oilseed, Pulses, Wheat and Maize in Rajasthan Non NFSM districts.	2009-10 Yearly	13740.10	3498.60	2237.94	2135.70	10625.85	2670.15	Approved by SLSC
2	Popularization of Bio-fertilizers and micro nutrient.	2009-10 Yearly	2150.00	30.00	13.67	6.01	225.84	10.00	
3	Reclamation & Development of Alkali Soils	2013-14 Yearly	2812.36	1485.00	402.60	388.90	1515.37	440.00	
4	Exposure Visit for Capacity Building of Officers, Farmers and Extension Workers (Including GRAM Kota, Udaipur and Jodhpur))	2010-11 Yearly	647.50	132.50	24.26	23.85	153.88	410.00	
5	Sanction for Administrative cost for RKVY Cell.(Hiring services of consultant, computer along with trained personnel at field level offices and state level offices, hiring of vehicle at State level and field level offices , other miscellaneous recurring expenditure i.e. CUG mobile, office expenditure, contractual hiring of manpower- clerks, office assistants, helpers, typists , guards, peons, drivers, labour for offices & QC, IPM, Seed, Soil, PRTL Labs, Global Rajasthan Agritech Meet (GRAM). Expenditure - Third party Monitoring & Evaluation of projects, Purchase of dotmatrix printer, computer and high speed data card for 6 phytosanitary issuing authority of the State etc	2010-11 Yearly	2628.84	662.00	473.00	327.74	1604.54	400.00	

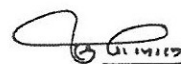
Annexure : II

ONGOING PROJECTS

Agenda5: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2017-18.

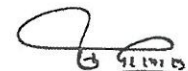
(Rs. In lacs)

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure during 2016-17	Total project exp. Upto March 2017	Fund Required for 2017-18	Decision taken by SLSC
6	Crop Production enhancement through full crop package demonstration on FFS Pattern	2014-15 Yearly	15663.07	2553.09	4845.87	3244.00	13119.34	1500.00	Approved by SLSC
7	Strengthening of Knowledge Resource by Communication	2014-15 to 2018-19	2074.00	628.55	455.49	436.91	628.28	450.00	
8	GRAMSET	2014-15 Yearly	155.00	25.00	0.00	0.00	61.04	0.00	
9	Increase water use efficiency through Promotion of Irrigation Pipeline	2014-15 Yearly	2000.00	561.73	477.85	466.46	1532.31	600.00	
10	Promoting 40 crop specific FPOs in Rajasthan By ACCESS Development Services , jaipur	2015-16 to 2017-18	1630.40	585.60	361.87	361.87	587.77	100.00	Approved by SLSC & Project extended for one year
11	HRD of officers & Extn. Functionaries of Agriculture Deptt. through training for knowledge upgradation & skill development	2015-16 to 2021-22	949.00	447.90	246.70	209.68	294.34	150.00	Approved by SLSC
12	International workshop on Olive & Jojoba, National workshop on Soil Health Card Scheme, Regional/State level workshop on Mandarin, Seed Spices, Role of Atomic Energy in Agriculture, Different Facets of Agriculture Marketing, Non-Conventional Energy in Agriculture, Seed Technology, A Systematic Approach(MANAGE) , Q.C. Inspectors workshops etc	2015-16 to 2021-22	365.00	65.00	27.00	27.00	75.24	20.00	


 (सं. सुभाष चंद)
 सहाय निदेशक कृषि (आर.डी.डी.)

Annexure : II**ONGOING PROJECTS****Agenda5: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2017-18.****(Rs. In lacs)**

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure during 2016-17	Total project exp. Upto March 2017	Fund Required for 2017-18	Decision taken by SLSC
	Sub Scheme								
13	Additional Fodder Development Programme (AFDP)	2015-16 Yearly	3157.50	2350.00	518.00	453.67	503.63	100.00	Approved by SLSC
	Production Total		47972.77	13024.97	10084.25	8081.79	30927.43	6850.15	
INFRASTRUCTURE									
1	Diggies /Plastic lined diggies in canal command areas	2009-10 to Yearly	76560.29	15000.00	6526.01	6526.01	49487.19	5000.00	Approved by SLSC
2	Strengthening & Modernization of Training Infrastructure at SIAM Durgapura, Tonk Including Audotorium Tonk	2015-16 to 2016-17	2160.00	1410.00	655.00	655.00	1170.37	586.53	Approved by SLSC & Project extended for one year
3	Seed production, Hi-tech agriculture, infrastructure Development and water management research at ATC, CAD,Nanta farm-Kota.	2010-11 Yearly	210.73	67.14	34.00	32.10	114.10	30.00	Approved by SLSC
4	Strengthening of Kisan Seva Kendra	2013-14 Yearly	600.00	40.00	39.28	33.58	511.87	43.00	
5	Establishment of Seed Extension Centre-RSSC	2015-16 to 2016-17	1637.10	1000.00	0.00	0.00	637.10	200.00	Approved by SLSC & Project extended for one year
6	Water resources development to ensure livelihood through agriculture and allied activities for rural poors for district Banswara-By NM Sadguru water and development foundation, Banswara	2014-15 to 2016-17	1752.00	876.00	638.00	638.00	930.00	429.32	


 (डॉ. सुबालाल जाट)
 संयुक्त निदेशक कृषि (आर.के.सी.आई.)

Annexure : II

ONGOING PROJECTS

Agenda5: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2017-18.

(Rs. In lacs)

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure during 2016-17	Total project exp. Upto March 2017	Fund Required for 2017-18	Decision taken by SLSC
7	Water resources development to ensure livelihood through agriculture and allied activities for rural poors for district Jhalawar-By NM Sadguru water and development foundation, Jhalawar	2014-15 to 2016-17	1636.00	692.00	346.00	346.00	694.00	598.76	Approved by SLSC & Project extended for one year
8	Strengthening of six Govt insecticide Lab	2016-17	208.00	208.00	0.00	0.00	0.00	208.00	
9	Functionalizing of the newly established Bio-Pesticide Testing Laboratory at Durgapura, Jaipur	2016-17	35.00	35.00	0.00	0.00	0.00	35.00	
10	Strengthening and Modernization of Training Infrastructure Facilities,SIAM Kota	2016-17 to 2017-18	1625.40	600.00	600.00	600.00	600.00	300.00	Dropped
11	Value Addition of Agriculture Commodity to "Bland Soy Protein Concentrate (SPC)" Banswara. Ayan India Distribution Private Limited.	2016-17 to 2017-18	560.00	100.00	0.00	0.00	0.00	0.00	
	Infrastructure Total		86984.52	20028.14	8838.29	8830.69	54144.63	7430.61	
	TOTAL AGRICULTURE		134957.29	33053.11	18922.54	16912.48	85072.06	14280.76	
B-HORTICULTURE DEPARTMENT									
PRODUCTION									
1	Horticulture Development Programmes in non NHM Districts.	2007-08 Yearly	10730.17	1700.00	1612.59	1284.68	7496.90	1300.00	Approved by SLSC
2	Date palm plantation on farmers fields.	2008-09 Yearly	5664.49	499.92	59.59	19.35	3147.34	400.00	
3	Date palm cultivation in western Rajasthan.& Import of Date palm planting material along with management	2007-08 Yearly	4000.00	162.10	94.25	94.25	3347.87	35.00	

Annexure : II

ONGOING PROJECTS

Agenda5: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2017-18.

(Rs. In lacs)

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure during 2016-17	Total project exp. Upto March 2017	Fund Required for 2017-18	Decision taken by SLSC
4	Vegetable Cluster in Urban Area	2014-15	2400.00	1200.00	705.96	848.14	1567.55	800.00	Approved by SLSC
5	Enhancement of Human Capital of farmers and officers in Horticulture Sector	2016-17 to 2017-18	300.00	150.00	50.00	50.00	50.00	50.00	
	Production Total		23094.66	3712.02	2522.39	2296.42	15609.66	2585.00	
INFRASTRUCTURE									
1	Horticulture Innovation Technology Adoption Center(HITAC) Thadoli-Tonk	2015-16 to 2017-18	1000.00	250.00	75.00	0.00	99.94	100.00	Approved by SLSC
2	Establishment of Centre of excellence Jhalawar,Rajasthan	2014-15 to 2016-17	1000.00	300.00	175.00	102.97	573.67	150.00	Approved by SLSC & Project extended for one year
3	Establishment of Centre of excellence Khereri Dholpur,Rajasthan	2014-15 to 2016-17	1000.00	300.00	150.00	147.13	296.63	150.00	
4	Centre of excellence Devrawas Tonk Rajasthan	2014-15 to 2016-17	1000.00	350.00	293.20	293.12	443.07	150.00	
5	Strengtening of centre of excellence of Pomegranate, Bassi Jaipur	2015-16 to 2017-18	186.28	51.51	51.51	51.49	148.29	37.00	Approved by SLSC
6	Strengtening of centre of excellence for citrus, Nanta-Kota	2015-16 to 2018-19	366.35	56.25	56.25	56.25	150.80	62.90	
7	Creation of infrastructure at Govt. Datepalm farm, Sagra-Bhojka, Jaisalmer	2015-16 to 2016-17	1064.00	466.00	106.00	106.00	704.00	360.00	Approved by SLSC & Project extended for one year
8	Zero Net Energy Building and strengthening of infrastructure in IHITC	2016-17	473.90	473.90	200.00	200.00	200.00	200.00	
9	Center of Excellence for Vegetables, Bundi	2016-17 to 2019-20	1000.00	250.00	45.00	45.00	45.00	200.00	Approved by SLSC

Annexure : II

ONGOING PROJECTS

Agenda5: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2017-18.

(Rs. In lacs)

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure during 2016-17	Total project exp. Upto March 2017	Fund Required for 2017-18	Decision taken by SLSC
10	Center of Excellence for custard, Apple, Chittorgarh	2016-17 to 2019-20	1000.00	250.00	41.23	41.23	41.23	200.00	Approved by SLSC
11	Center of Excellence for flowers, Sawai Madhopur	2016-17 to 2019-20	1000.00	250.00	45.00	45.00	45.00	200.00	
12	Rajhans Unit Fruit farm, Ganganagar	2016-17	43.70	43.70	20.00	27.81	27.81	15.89	Approved by SLSC & Project extended for one year
13	Rajhans Unit, Ganganagar	2016-17	34.25	34.25	20.00	20.00	20.00	14.25	
14	Rajhans Unit Reni Bagh Kota	2016-17	154.99	154.99	20.00	20.00	20.00	75.00	
15	Rajhans Unit Nanta Kota ATC	2016-17	164.50	164.50	15.00	15.00	15.00	75.00	
16	Strngthening of Govt. Datepalm Sagara Bhojka, Jaisalmer	2016-17 to 2018-19	245.45	100.00	14.00	11.11	11.11	25.00	Approved by SLSC
17	Date palm off shoot raising Sagara Bhojka, Jaisalmer	2016-17 to 2018-19	52.00	34.00	5.11	5.11	5.11	36.00	
18	Pista cultivation in Rajasthan New innitiative	2016-17	75.65	25.31	20.31	0.00	0.00	75.65	Approved by SLSC & Project extended for one year
19	Rajhans Unit Chopasani Jodhpur	2016-17	40.41	40.41	10.00	10.00	10.00	30.41	
20	Creation of infrastructure at Rajhans Nursery, Bada Bagh, Jaisamand (Udaipur)	2016-17 to 2017-18	207.21	100.00	20.00	20.00	20.00	100.00	Approved by SLSC
21	Creation of infrastructure at Rajhans Nursery, Mavli (Udaipur)	2016-17 to 2019-20	185.95	100.00	20.00	20.00	20.00	100.00	
22	Organic Dungarpur (Training)	2016-17 to 2017-18	224.00	50.00	50.00	50.00	50.00	50.00	

Annexure : II**ONGOING PROJECTS****Agenda5: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2017-18.**

(Rs. In lacs)

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure during 2016-17	Total project exp. Upto March 2017	Fund Required for 2017-18	Decision taken by SLSC
23	Organic Dungarpur (Exposure Visits)	2016-17 to 2017-18	200.00	50.00	50.00	50.00	50.00	50.00	Approved by SLSC
24	Organic Dungarpur (Vermi Compost Bed)	2016-17 to 2017-18	1000.00	250.00	100.00	76.50	76.50	100.00	
	Infrastructure Total		11718.64	4144.82	1602.61	1413.72	3073.16	2557.10	
	TOTAL HORTICULTURE		34813.30	7856.84	4125.00	3710.14	18682.82	5142.10	
C - ANIMAL HUSBANDARY DEPARTMENT									
PRODUCTION									
1	Pashu-palak Samman Samaroh	2012-13 to 2016-17	250.00	65.00	65.00	64.87	164.87	0.00	Dropped
2	Utilization of sexed semen for breed improvement	2014-15 to 2016-17	200.00	75.00	0.00	0.00	25.00	25.00	Approved by SLSC & Project extended for one year
3	Mukhayamantri Pashudhan Dawa Yojana (New Name- Pashudhan Nishulk Arogya Yojna)	2013-14 to 2016-17	12680.00	3739.90	2051.91	1973.80	10659.86	1947.18	
4	Camel Development	2015-16 to 2016-17	3135.00	918.00	195.69	194.98	194.98	700.00	Approved by SLSC
5	Low Input Technology Poultry and Pilot Quail Farming Development Project	2016-17 to 2018-19	1490.00	299.00	141.36	141.13	141.13	125.00	
6	Administrative Expenses (as per 1% of Provision)	2015-16 Yearly	72.06	72.06	9.97	9.03	61.03	47.00	
	Production Total		17827.06	5168.96	2463.93	2383.81	11246.87	2844.18	
INFRASTRUCTURE									
1	Strengthening of diagnostic laboratories	2013-14 to 2016-17	577.80	150.00	25.78	25.50	157.48	112.32	Approved by SLSC & Project extended for one year
2	Strengthening of State Breeding Farms	2014-15 to 2016-17	701.69	265.09	156.24	153.89	225.48	43.57	
3	Mukhayamantri Tehsil Level mobile Clinic (New Name- Pashudhan Arogya Chal Ekai Yojna)	2014-15 to 2016-17	4320.00	2015.29	1301.28	1183.15	1319.45	500.00	
4	Strengthening of Veterinary Poly Clinic	2014-15 to 2016-17	1500.00	978.89	460.90	405.84	763.47	96.53	

Annexure : II

ONGOING PROJECTS

Agenda5: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2017-18.

(Rs. In lacs)

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure during 2016-17	Total project exp. Upto March 2017	Fund Required for 2017-18	Decision taken by SLSC
5	Strengthening of Veterinary Institutions	2016-17 to 2018-19	2230.80	530.80	597.88	596.64	596.64	437.49	Approved by SLSC
6	Strengthening of RSLMTI-Phase II	2016-17 to 2018-19	1809.20	955.10	255.00	4.73	4.73	32.00	
7	Strengthening of Institute of Animal Nutrition	2016-17 to 2018-19	308.40	2.00	2.00	1.99	1.99	0.00	Dropped
	Infrastructure Total		11447.89	4897.17	2799.08	2371.74	3069.24	1221.91	
	TOTAL ANIMAL HUSBANDARY		29274.95	10066.13	5263.01	4755.55	14316.11	4066.09	
D - FISHERIES DEPARTMENT									
PRODUCTION									
1	Establishment of Fish landing centre at large and medium reservoirs.	2012-13 to 2016-17	1530.00	100.00	20.00	0.00	295.26	20.00	Approved by SLSC & Project extended for one year
2	Establishment of fish seed production farm in private sector	2013-14 to 2016-17	100.00	8.00	8.00	0.00	2.00	8.00	
3	Development of Fish Seed Rearing Area	2007-08 yearly	630.00	10.00	10.00	4.84	47.02	5.00	Approved by SLSC
4	Stocking of Fish Fingerlings seed to increase fish production.	2012-13 Yearly	198.28	33.00	25.00	18.78	96.61	20.00	
5	National Mission for Protein Supplement -cage culture	2016-17 to 2017-18	344.00	220.68	192.00	42.03	165.35	43.00	
6	Livelihood Model stocking of fish seed in jaisamnd and kadana Back Water	2016-17 to 2017-18	76.00	38.00	30.00	21.97	21.97	23.00	
	Production Total		2878.28	409.58	285.00	87.62	628.21	119.00	

Annexure : II**ONGOING PROJECTS****Agenda5: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2017-18.****(Rs. In lacs)**

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure during 2016-17	Total project exp. Upto March 2017	Fund Required for 2017-18	Decision taken by SLSC
INFRASTRUCTURE									
1	Extension of colour Fish Aquarium and Hatchery at Bisalpur Dam	2016-17	200.00	200.00	88.40	125.00	125.00	75.00	Approved by SLSC & Project extended for one year
	Total Infrastructure		200.00	200.00	88.40	125.00	125.00	75.00	
	TOTAL FISHERIES		3078.28	609.68	373.40	212.62	753.21	194.00	
E- CO-OPERATIVE DEPARTMENT									
PRODUCTION									
1	Advance Stocking. (Urea 150000 MT and DAP 20000 MT) for 2017-18	2010-11 Yearly	25200.00	3500.00	3500.00	3500.00	18600.00	2300.00	Approved
	Production Total		25200.00	3500.00	3500.00	3500.00	18600.00	2300.00	
	TOTAL CO-OPERATIVE		25200.00	3500.00	3500.00	3500.00	18600.00	2300.00	
F - FOREST DEPARTMENT									
INFRASTRUCTURE									
1	Water Treatment in the Catchment of Flood Prone River Banas for Soil Conservation & Enhancing Productivity of Degraded lands in Ajmer District	2015-16 to 2017-18	86.27	53.35	32.01	45.20	76.37	0.60	Approved by SLSC
2	Water Treatment in the Catchment of Flood Prone River Banas for Soil Conservation & Enhancing Productivity of Degraded lands in Tonk District	2015-16 to 2017-18	329.76	202.95	121.77	168.34	242.04	1.07	
3	Water Treatment in the Catchment of Flood Prone River Banas for Soil Conservation & Enhancing Productivity of Degraded lands in Jaipur District	2015-16 to 2016-17	364.03	104.49	62.69	90.50	125.79	2.78	Approved by SLSC & Project extended for one year

Annexure : II

ONGOING PROJECTS

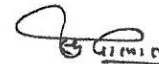
Agenda5: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2017-18.

(Rs. In lacs)

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure during 2016-17	Total project exp. Upto March 2017	Fund Required for 2017-18	Decision taken by SLSC
4	Watershed Treatment in the Catchment of flood prone River and Rivers valley projects(to complete Balance work already approved by GOI under MMA Scheme.Rs. 1037.12 Lacs) and for treatment of new watershed (Rs. 3035.35 Lacs) (Additional Approved project cost 8526.805 Lacs)	2013-14 Yearly	18936.54	4025.64	2532.91	2439.14	11322.58	1140.63	Approved by SLSC
	Infrastructure Total		19716.60	4386.43	2749.38	2743.18	11766.78	1145.08	
	TOTAL FOREST		19716.60	4386.43	2749.38	2743.18	11766.78	1145.08	
G - RSAMB (ROCL)									
PRODUCTION									
1	Study Flowering and Fruit setting in Olive	2013-14 to 2017-18	1725.00	655.32	0.00	313.23	1382.91	450.00	Approved with enhancement of total project cost of Rs. 3770 Lacs
2	Creation and Establishment of forward and Market Linkages through Training and practical demonstration .	2011-12 Yearly	460.00	10.00	0.00	8.21	399.96	2.00	Approved by SLSC
3	Demosnstration Hub for Vegetable at Hi-tech agro-horti research and Demosnstration Centre Bassi	2010-11 Yearly	1391.00	70.00	0.00	33.82	644.61	90.00	
4	Establishment of Hi-tech Agro-Horti Research& Demonstration centre at Bassi	2010-11 Yearly	2250.00	50.00	0.00	152.68	1223.67	300.00	Approved by SLSC
5	Pilot plantation of Olives on Farmers field in Bassi	2010-11 Yearly	5891.25	60.00	0.00	3.37	375.17	3.00	
6	Pilot Demonstration of Hydroponics cultivation	2016-17-2017-18	1310.00	100.00	0.00	0.00	0.00	259.00	

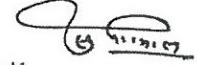
Annexure : II**ONGOING PROJECTS****Agenda5: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2017-18.****(Rs. In lacs)**

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure during 2016-17	Total project exp. Upto March 2017	Fund Required for 2017-18	Decision taken by SLSC
7	Pilot Demonstration of Dragon Fruit cultivation	2016-17 to 2018-19	53.00	34.50	0.00	16.08	16.08	15.00	Approved by SLSC
	Production Total		13080.25	979.82	0.00	527.39	4042.40	1119.00	
INFRASTRUCTURE									
1	Establishment of Oil Extraction Unit & Infrastructure development	2012-13 Yearly	2200.00	200.00	0.00	96.91	1061.97	30.00	Approved by SLSC
2	Centre of Excellence at Bassi- Trough Israel collaboration under Indo-Israel Cooperation.	2010-11 Yearly	560.00	10.00	0.00	58.72	483.46	1.00	
3	Installation Solar power plant at BASSI JAIPUR	2016-17	400.00	400.00	100.00	74.39	74.39	150.00	Approved with enhancement of work on other farms within approved limit.
	Total Infrastructure		3160.00	610.00	100.00	230.02	1619.82	181.00	
	Total RSAMB (ROCL)		16240.25	1589.82	100.00	757.41	5662.22	1300.00	
H- RCDF									
INFRASTRUCTURE									
1	Strengthening the Infrastructure to enhance MILK handling capacity of JAIPUR DAIRY(50% RKVY & 50% State/JMU) Total Cost=17493.00 & for 2015-16=7096.00	2015-16 to 2017-18	8746.50	4140.50	1779.25	1913.17	5367.38	3379.12	Approved by SLSC
2	Strengthening of Tonk milk union	2015-16 to 2017-18	950.00	150.00	0.00	0.00	175.00	0.00	fund not required during 2017-18
	Total Infrastructure		9696.50	4290.50	1779.25	1913.17	5542.38	3379.12	
	TOTAL RCDF		9696.50	4290.50	1779.25	1913.17	5542.38	3379.12	


 (डॉ. सुभाष चंद्र)
 संयोजक निदेशक कृषि (आर.के.डी.आई.)

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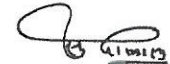
S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure during 2016-17	Total project exp. Upto March 2017	Fund Required for 2017-18	Decision taken by SLSC
I- GOPALAN									
PRODUCTION									
1	Breeding Bull Registration & Scrub bull & calf Castration Programme	2014-15 to 2016-17	523.20	233.87	150.00	93.37	146.20	129.34	Approved by SLSC & Project extended for one year
	Total Production		523.20	233.87	150.00	93.37	146.20	129.34	
	TOTAL GOPALAN		523.20	233.87	150.00	93.37	146.20	129.34	
J- Watershed Development & Soil Conservation									
INFRASTRUCTURE									
1	Model ravine area development project	2015-16 to 2020-21	622.00	100.00	0.00	0.00	46.90		Dropped
	Total Infrastructure		622.00	100.00	0.00	0.00	46.90	0.00	
	Total WD&SC		622.00	100.00	0.00	0.00	46.90	0.00	
K - SKRAU BIKANER									
PRODUCTION									
1	ICT Enabled Agricultural Knowledge Management in North Western Plain Zone-Ib of Rajasthan	2015-16 to 2018-19	156.83	28.80	10.00	28.22	101.26	30.64	Approved by SLSC
2	Mitigating limitations of Groundnut production in Hyper Arid Region of Rajasthan	2015-16 to 2017-18	58.15	18.80	8.00	14.69	35.24	18.80	
3	Molecular Indexing of Drought Tolerance in Pearl Millet	2015-16 to 2019-20	129.05	18.06	5.00	8.50	63.55	18.64	Approved by SLSC
4	Development and nutrient evaluation of value added products of olive	2016-17 to 2018-19	65.00	24.45	24.45	24.45	24.45	23.85	Dropped


 (डॉ. सुवालाल जाट)
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(Rs. In lacs)

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure during 2016-17	Total project exp. Upto March 2017	Fund Required for 2017-18	Decision taken by SLSC
5	Role of wool waste as a source of nutrients for crop production and soil improvement in Torripsammments	2016-17 to 2018-19	32.24	15.10	15.10	15.10	15.10	8.10	Approved by SLSC
6	Studies on post harvest technology and processing of date palm	2016-17 to 2018-19	53.514	34.95	34.95	34.95	34.95	9.00	
7	Developing Agri-entrepreneurship among rural youth through mushroom cultivation	2016-17 to 2018-19	59.83	32.55	32.55	32.55	32.55	13.24	Dropped
8	Krishi IQ: Digital Dissemination of Agriculture Practices of cluster bean and gram in hyper arid partially irrigated western plain zone of Rajasthan	2016-17 to 2018-19	58.064	21.00	21.00	21.00	21.00	16.45	Approved by SLSC
9	Crop weather relationship, impact assessment and awareness for negating weather calamities in arid region (Zone Ic)	2016-17 to 2018-19	58.464	32.70	32.70	32.70	32.70	12.20	
10	Standardization of pressurized irrigation system in marigold for arid region of Rajasthan	2016-17 to 2018-19	20.00	8.00	8.00	8.00	8.00	5.90	
11	Training cum demonstration on pulses for quality seed production and seed storage technology at farmers fields	2016-17 to 2018-19	44.964	17.70	17.70	17.70	17.70	13.70	Approved by SLSC
12	Developing package of water-saving agro-technologies for improving water use efficiency and productivity of Dill (Anethum graveolens L.) under Westren Rajasthan	2016-17 to 2018-19	16.40	6.40	6.40	6.40	6.40	4.90	


 (डॉ. सुबालाल जाधव)
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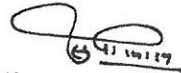
Annexure : II

ONGOING PROJECTS

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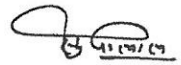
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S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure during 2016-17	Total project exp. Upto March 2017	Fund Required for 2017-18	Decision taken by SLSC
13	Enhancing Livelihoods of resource-poor farmers of Rajasthan through introduction of eco-friendly pigeonpea varieties. (ICRISAT+SKRAU)	2011-12 to 2013-14	294.80	0.00	0.00	0.00	230.30	0.00	Extension of Period and Rs. 64.50 lacs demanded by ICRISAT. Extension of period and fund Not allowed
	Production Total		1047.31	258.51	215.85	244.27	623.20	175.42	
	TOTAL SKRAU, Bikaner		1047.31	258.51	215.85	244.27	623.20	175.42	
L- RAJUVAS, BIKANER									
PRODUCTION									
1	Establishment of specialized human resource development centre of veterinary and animal sciences at Jaipur	2012-13 to 2016-17	3500.00	1500.00	821.11	821.11	2121.11	325.00	Approved by SLSC & Project extended for one year
2	Capacity building for detection of newer synthetic ingredients, highly pathogenic microbial presence, drug and pesticides residues, pollutants by establishing high end milk quality testing laboratory at Jaipur.	2012-13 to 2016-17	800.00	200.00	110.00	110.00	660.00	35.00	
3	Centre for Diagnosis, Surveillance and Response of Zoonotic Diseases	2016-17 to 2020-21	883.00	50.00	30.00	30.00	30.00	130.00	Approved by SLSC


 (जॉ. सुदलाल जाट)
 संयुक्त निदेशक कृषि (आर.के.वी.आई.)

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4	Epidemiological Mapping of Antimicrobial Resistance and its Underlying Genetic mechanisms for Improvement in Health of Livestock and Poultry Sector	2016-17 to 2020-21	250.00	25.00	18.00	18.00	18.00	40.00	Approved by SLSC
	Production Total		5433.00	1775.00	979.11	979.11	2829.11	530.00	
INFRASTRUCTURE									
1	Establishment of Rathu Cattle Breeding farm	2008-09 Yearly	1332.74	250.00	150.00	150.00	1256.72	76.02	Approved by SLSC
2	Establishment of Tharparkar Cattle Breeding farm	2008-09 Yearly	1334.74	250.00	150.00	150.00	1165.79	168.92	
3	Establishment of Kankraj Cattle Breeding farm	2008-09 Yearly	1246.49	225.00	150.00	150.00	1045.27	138.64	
4	Establishment of Gir Cattle Breeding farm	2008-09 Yearly	1155.46	225.00	150.00	150.00	1001.27	154.19	
5	Establishment of Microbiological and Biotechnological information system network (Bioinformatics and chemo informatics) Centre for exploring interconnections of molecular biological applications in the field of Animal husbandry.	2012-13 to 2016-17	886.50	200.00	120.00	120.00	456.50	55.00	Approved by SLSC & Project extended for one year
6	Establishment of live demonstration models of diversified livestock production systems for motivating adaption to enhancing agricultural income	2012-13 to 2016-17	600.00	120.00	80.00	80.00	355.00	35.00	


 (Dr. Subhash Chandra)
 Joint Secretary (Livestock)

Annexure : II

ONGOING PROJECTS

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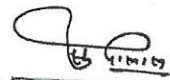
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S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure during 2016-17	Total project exp. Upto March 2017	Fund Required for 2017-18	Decision taken by SLSC
7	Establishment of Malvi Cattle Breeding Farm and setting up of an Institute for starting Diploma in Animal Husbandary(AHDP) in Dug, Jhalwar	2015-16 to 2020-21	5593.20	1500.00	1000.00	1000.00	1546.00	150.00	Approved by SLSC
8	Establishment of Goat Breeding Farm for Demonstration and Dissemination of Remunerative Goat Farming System	2015-16 to 2020-21	877.45	375.00	220.00	220.00	420.00	50.00	Approved by SLSC
	Total Infrastructure		13026.58	3145.00	2020.00	2020.00	7246.55	827.77	
	TOTAL RAJUVAS		18459.58	4920.00	2999.11	2999.11	10075.66	1357.77	
M - MPUAT UDAIPUR									
PRODUCTION									
1	Development of Biomaterial Based Nano Formulations through Nano-Biotechnological approaches against major Phytopathogenic Microbes of maize and Soyabeen.	2014-15 to 2017-18	81.15	2.80	0.00	0.00	78.40	2.75	Approved by SLSC
2	Production and promotion of bio fertilizers with indigenous strain in tribal belt of the southern Rajasthan	2014-15 to 2016-17	53.08	5.78	0.00	0.00	47.30	5.78	
3	Development of Broiler Rabbit for Rural rabbit farming	2014-15 to 2017-18	89.89	17.00	0.00	0.00	62.81	6.16	
4	Promotion of Bio Intensive pest Management Technology in Vegetable crops in Southern Rajasthan	2014-15 to 2017-18	41.10	0.00	0.00	0.00	20.58	6.00	
5	Production and Evaluation of Liquid Microbial Inoculants and Consortium with Indigenous Strains for Higher Productivity of Crops of	2015-16 to 2017-18	91.40	6.50	0.00	0.00	39.76	9.00	

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(Rs. In lacs)

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6	New Solutions and Eco-friendly based Plant Production and Protection Technologies for Polyhouse Crops	2015-16 to 2017-18	110.00	19.50	0.00	0.00	59.60	12.00	Approved by SLSC
7	Enhancing the productivity of crops under saline-sodic soil conditions	2016-17 to 2018-19	585.35	286.18	170.00	170.00	170.00	40.00	
8	Development and dissemination of economically viable farming systems for farmers of tribal area of southern Rajasthan	2016-17 to 2018-19	170.03	105.73	70.00	70.00	70.00	27.00	
9	Development and dissemination of Area Specific Mineral Mixture for Improving Productivity of Livestock in Tribal Belt of Rajasthan	2016-17 to 2018-19	135.95	89.20	50.00	75.00	75.00	20.00	
10	Development and dissemination of Different Nutrient Enriched Compost for Improving Soil Health and Crop Productivity in the Southern Rajasthan	2016-17 to 2018-19	50.67	22.20	20.00	20.00	20.00	12.00	
11	Promoting backyard poultry for nutritional and livelihood security in Rajasthan	2016-17 to 2018-19	226.75	131.20	50.00	50.00	50.00	80.00	
12	Development of bio formulation from native isolates of Trichoderma spp. In southern part of Rajasthan	2016-17 to 2018-19	49.23	33.13	25.00	25.00	25.00	6.80	


 (डॉ. सुभाष चंद्रा)
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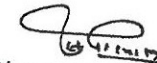
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ONGOING PROJECTS

Agenda5: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2017-18.

(Rs. In lacs)


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13	Monitoring of Insect-Pests and Insecticide Resistance in Spodoptera litura of Soybean Crop	2016-17 to 2018-19	62.91	48.15	30.00	30.00	30.00	8.50	Approved by SLSC
14	Promotion of Bio Intensive pest Management Technology in spices crops in Southern Rajasthan	2016-17 to 2018-19	47.35	17.59	15.00	15.00	15.00	10.00	
	Production Total		1794.86	784.96	430.00	455.00	763.45	245.99	
INFRASTRUCTURE									
1	Strengthening and promotion of Rainwater management activities for enhancing the productivity in rainfed areas of Mewar region	2016-17 to 2018-19	433.85	311.68	60.00	60.00	60.00	70.00	Approved by SLSC
2	Establishment of Instructional Farms at College of Agriculture, Bhilwara	2016-17 to 2017-18	524.40	277.35	110.00	110.00	110.00	104.01	
3	Anaerobic Decomposition of Fruit, Vegetable Wastes/ Agro waste to Produce Organic Manure and Biogas	2016-17 to 2018-19	292.44	235.70	100.00	100.00	100.00	100.00	
	Total Infrastructure		1250.69	824.73	270.00	270.00	270.00	274.01	
	TOTAL MPUAT UDAIPUR		3045.55	1609.69	700.00	725.00	1033.45	520.00	


 (सं. सुबालाल जाट)
 संयुक्त निदेशक कृषि (आर.के.वी.आई.)

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N - AGRI. UNIVERSITY JODHPUR									
PRODUCTION									
1	Genetic improvement and development of production technology of future crops like Chia, Quinoa and Dragon fruit	2016-17 to 2020-21	76.85	18.20	6.00	6.00	6.00	12.20	Approved by SLSC
2	Scaling up water potential on computer and sensor based for precise use of irrigation water in different vegetable crops in light textured sandy soils of Western Rajasthan	2016-17 to 2019-20	195.96	72.22	15.00	15.00	15.00	72.22	
3	Varietal development of Isabgol (plantago ovate Forsk.) for high yield and quality	2016-17 to 2020-21	91.91	21.21	6.00	6.00	6.00	15.21	
4	Establishment of model nursery for multiplication of promising cultivars of arid fruits	2016-17 to 2020-21	130.38	34.21	12.00	12.00	12.00	19.90	
5	Genetic improvement and developing production technology of Henna	2016-17 to 2020-21	108.49	43.13	6.00	6.00	6.00	12.83	Approved by SLSC
6	Multi-location evaluation of nationwide released varieties of field and annual horticultural crops under arid and semi arid climate and its promotion for enhancing productivity for farmers benefit	2016-17 to 2020-21	162.61	31.31	10.00	10.00	10.00	21.31	
Production Total			766.20	220.28	55.00	55.00	55.00	153.67	


 (डॉ. सुबालाल जोधपुर)
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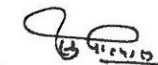
Annexure : II

ONGOING PROJECTS

Agenda5: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2017-18.

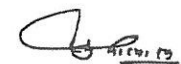
(Rs. In lacs)

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure during 2016-17	Total project exp. Upto March 2017	Fund Required for 2017-18	Decision taken by SLSC
INFRASTRUCTURE									
1	Establishment of ATIC and development of digital library cum Information Technology (IT) tool based interactive system for farmers training and benefit at Agriculture University, Jodhpur	2016-17 to 2020-21	743.36	180.00	13.57	13.57	13.57	55.00	Approved by SLSC
2	Establishment of Kisan Kausal Vikas Kendra: A model for Agricultural University	2016-17 to 2020-21	1360.47	230.00	12.00	12.00	12.00	65.00	
3	Strengthening of seed processing and grading facility for quality seed production to enhance agricultural productivity of arid and semi arid regions of Rajasthan	2016-17 to 2020-21	531.26	117.16	10.00	10.00	10.00	50.00	
	Infrastructure Total		2635.09	527.16	35.57	35.57	35.57	170.00	
	TOTAL AGRI. UNI. JODHPUR		3401.29	747.44	90.57	90.57	90.57	323.67	
O - SKNAU JOBNER									
PRODUCTION									
1	Establishment of Tissue Culture set up for capacity building development of regeneration protocol and micro propagation	2014-15 to 2016-17	137.85	7.57	7.57	0.00	83.68	0.00	Approved by SLSC & Project extended for one year
2	To establish Demonstration unit of Sirohi goat for raising farm income of small, marginal and landless labours under semi arid condition of Rajasthan	2014-15 to 2016-17	142.41	15.15	15.15	0.00	72.65	0.00	


 (श्री. चवहान लाल जाट)
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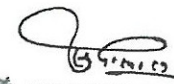
Annexure : II**ONGOING PROJECTS****Agenda5: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2017-18.****(Rs. In lacs)**

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure during 2016-17	Total project exp. Upto March 2017	Fund Required for 2017-18	Decision taken by SLSC
3	Back yard poultry production for raising farm income of small, marginal and landless labours under semi arid conditions of Rajasthan	2014-15 to 2016-17	126.25	15.15	15.15	0.00	76.40	0.00	Approved by SLSC & Project extended for one year
4	Evaluation of Indigenous seed treating materials for managing diseases of seed spices	2014-15 to 2016-17	63.74	15.15	15.15	0.00	30.66	0.00	
5	Validation and Post Harvest Technology for Dragon Fruit and Fig under semi and conditions of Rajasthan	2016-17 to 2018-19	90.15	45.35	45.35	45.35	45.35	31.77	Approved by SLSC
6	Management of Specific Weeds in Resilience with Climate Change in Major Crops of Semi Arid Ecosystem	2016-17 to 2020-21	65.34	14.76	14.76	14.76	14.76	9.20	
7	Micro irrigation management for conserving vulnerable water resource with higher crop water productivity.	2016-17 to 2018-19	78.68	48.99	48.99	48.99	48.99	14.04	
8	Organic farming for sustainable crop production and better health	2016-17 to 2020-21	260.89	166.15	116.15	116.15	116.15	72.32	
9	Augmentation of entrepreneurship for rural people through processing	2016-17 to 2018-19	56.01	27.93	27.93	27.93	27.93	14.04	
10	Conservation, improvement & production performance of Indigenous Milch Breeds of cows under semi-arid conditions of Rajasthan	2016-17 to 2019-20	414.10	75.95	75.95	75.95	75.95	185.09	
11	Mother Plant Nurseries for High pedigree planting Material for Fruit crops	2016-17 to 2018-19	72.80	47.30	47.30	47.30	47.30	12.05	


 (डॉ. सुबालाल जाट)
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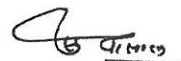
Annexure : II**ONGOING PROJECTS****Agenda5: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2017-18.****(Rs. In lacs)**

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure during 2016-17	Total project exp. Upto March 2017	Fund Required for 2017-18	Decision taken by SLSC
12	Eco-friendly management of pulse beetle, <i>Callosobruchus chinensis</i> on different pulse in Rajasthan	2016-17 to 2018-19	64.74	39.57	39.57	39.57	39.57	12.00	Approved by SLSC
13	To establish demonstration unit of sirohi goat for raising income of small, marginal and landless labour under different KVYs of SKNAU, Jobner	2016-17 to 2018-19	143.43	75.75	75.75	75.75	75.75	37.38	
14	To establish demonstration unit of back yard poultry unit for raising from income of small, marginal and landless labours under different KVYs of SKNAU, Jobner	2016-17 to 2018-19	70.70	70.70	70.70	25.25	25.25	25.25	
15	Creation of training facilities for capacity building of scientists, students and rural youth.	2016-17 to 2018-19	154.50	128.27	108.27	108.27	108.27	0.00	Funds available with University. Fund not required for 2017-18
16	Natural Resources and Waste Management by Establishing Vermi Compost Unit at Farmer fields and RARI Durgapura, Jaipur	2016-17 to 2018-19	66.65	35.215	35.215	35.215	35.215	0.00	Dropped
17	Genetic Improvement and development of climate resilient Water melon & Musk melon for Rajasthan	2016-17 to 2020-21	35.92	7.35	7.35	7.35	7.35	6.80	Approved by SLSC
Production Total			2044.16	836.31	766.31	667.84	931.23	419.94	


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Annexure : II**ONGOING PROJECTS****Agenda5: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2017-18.****(Rs. In lacs)**

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure during 2016-17	Total project exp. Upto March 2017	Fund Required for 2017-18	Decision taken by SLSC
INFRASTRUCTURE									
1	Establishment of ICT enabled Agriculture Technology Knowledge Centre (ATKC)	2014-15 to 2016-17	464.00	80.00	172.65	0.00	237.35	0.00	Approved by SLSC & Project extended for one year
2	Agriculture Technology and management Quality Improvement Centre (ATMQIC)	2014-15 to 2016-17	407.24	51.41	98.07	0.00	179.00	0.00	Approved by SLSC & Project extended for one year
3	Farm development of Agriculture Research Sub-Station, Gonera, (Kotputali)	2016-17 to 2018-19	121.715	87.01	36.01	36.01	36.01	74.54	Approved by SLSC
4	Establishment of Water Harvesting System to Maximize Use of Runoff Water for Strengthening of Research and Seed Production Programme at SKNCOA, Jobner	2016-17 to 2018-19	86.00	6.00	6.00	6.00	6.00	50.00	
5	Establishment of Ornamental Fish Breeding and Basic Training Centre	2016-17 to 2018-19	89.75	36.50	36.50	36.50	36.50	0.00	Dropped
	Infrastructure Total		1168.71	260.92	349.23	78.51	494.86	124.54	
	TOTAL SKNAU JOBNER		3212.86	1097.23	1115.54	746.35	1426.09	544.48	


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Annexure : II

ONGOING PROJECTS

Agenda5: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2017-18.

(Rs. In lacs)

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure during 2016-17	Total project exp. Upto March 2017	Fund Required for 2017-18	Decision taken by SLSC
P - AGRI. UNI. KOTA									
PRODUCTION									
1	Processing and value addition of seasonal foods for maximum profitability and income generation among rural youth of south east Rajasthan	2014-15 to 2018-19	142.97	11.11	17.62	17.62	82.22	1.50	Approved by SLSC
2	Conservation, propagation and popularization of Chironji (Buchanania lanzan Spreng.) in South Eastern Rajasthan	2014-15 to 2018-19	33.08	4.75	5.41	5.41	20.11	4.75	
3	Development of Integrated Farming System model for enhancing livelihood security of small and marginal farmers in South-Eastern Rajasthan.	2016-17 to 2018-19	125.34	15.00	1.50	1.50	1.50	39.60	Approved with Reduce project cost of Rs. 93.44 lac
4	Sustainable Productivity Through Climate Resilient Agriculture in Sangod Block (distt. Kota)	2016-17 to 2018-19	122.43	2.50	0.50	0.50	0.50	0.00	Dropped
5	Coriander improvement for yield, quality and export for financial security to farmers of Hadoti region	2016-17 to 2018-19	118.48	2.00	1.93	1.93	1.93	35.36	Approved with reduce project cost of Rs. 62.28 lac
6	Development of high yielding genotypes resistant to biotic and abiotic stresses for South-Eastern Rajasthan.	2016-17 to 2018-19	218.09	2.00	1.50	1.50	1.50	0.00	Dropped
7	Validation, Refinement and Popularization of SRI technology in rice for increasing water use efficiency in Chambal command area of Rajasthan	2016-17 to 2018-19	64.50	2.50	1.50	1.50	1.50	0.00	Dropped

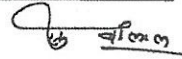
Annexure : II

ONGOING PROJECTS

Agenda5: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2017-18.

(Rs. In lacs)

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure during 2016-17	Total project exp. Upto March 2017	Fund Required for 2017-18	Decision taken by SLSC
8	Validation, Refinement and Popularization of BBF technology in soybean for increasing water use efficiency in Chambal command area of Rajasthan	2016-17 to 2018-19	65.00	2.30	2.00	2.00	2.00	0.00	Dropped
9	Crop Residue Management in wheat-soybean cropping system in south-eastern Rajasthan	2016-17 to 2020-21	48.28	1.00	1.00	1.00	1.00	20.18	Approved with reduce project cost of Rs. 28.39 lac
10	Development of fertigation schedules for vegetables and citrus crops under pressurized irrigation system in south-east Rajasthan	2016-17 to 2018-19	55.95	3.00	0.50	0.50	0.50	35.40	Approved with reduce project cost of Rs. 38.95 lac
11	Enhancing productivity of Urdbean for food nutritional security and livelihood through improved package technology at farmers field participatory trials (FFPT) in South-East and Eastern parts of Rajasthan	2016-17 to 2018-19	307.46	1.00	0.50	0.50	0.50	0.00	Dropped
Production Total			1301.58	47.16	33.96	33.96	113.26	136.79	
INFRASTRUCTURE									
1	Strengthening of State Level Beekeeping Centre	2014-15 to 2018-19	134.84	9.09	52.34	52.34	97.07	1.50	Approved by SLSC
2	Strengthening of infrastructure to enhance the quality seed production of soybean at research farms of AU, Kota.	2016-17 to 2018-19	666.50	150.00	71.27	71.27	71.27	200.00	Approved with reduce project cost of Rs. 606.50 lac
3	Enhancing Breeder seed Production through Farm Modernization.	2016-17 to 2018-19	544.00	150.00	25.00	25.00	25.00	100.00	Approved with reduce project cost of Rs. 485.50 lac


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Annexure : II

ONGOING PROJECTS

Agenda5: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2017-18.


(Rs. In lacs)

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure during 2016-17	Total project exp. Upto March 2017	Fund Required for 2017-18	Decision taken by SLSC
4	Establishment of "Agriculture Technology and Management Quality Improvement Center (ATMQIC)" at Directorate of Extension Education, Agriculture University, Kota	2016-17 to 2018-19	462.40	100.00	50.00	50.00	50.00	75.00	Approved with reduce project cost of Rs. 292.70 lac
5	Establishment of Centre of Excellence for Enhancing Productivity and Value Addition of Garlic in South-East Rajasthan	2015-16 to 2017-18	257.00	94.30	147.80	53.50	189.50	1.50	Approved by SLSC
6	Modernization of Phytosanitary Lab for Pesticides Residue Analysis	2016-17 to 2018-19	460.57	105.00	5.00	5.00	5.00	95.00	Approved with reduce project cost of Rs. 125.28 lac
7	Strengthening of infrastructure to enhance the quality seed production including planting material at K.V.K Farms.	2016-17 to 2018-19	620.00	150.00	23.50	23.50	23.50	130.00	Approved with reduce project cost of Rs. 511.00 lac
	Infrastructure Total		3145.31	758.39	374.91	280.61	461.34	603.00	
	TOTAL AGRI. UNI. KOTA		4446.89	805.55	408.87	314.57	574.60	739.79	
Q	HIGHER EDUCATION								
	INFRASTRUCTURE								
1	Various Development work at Agri. College Uniyara	2016-17	406.22	100.00	100.00	100.00	100.00	64.67	Approved by SLSC & Project extended for one year
	Infrastructure Total		406.22	100.00	100.00	100.00	100.00	64.67	
	TOTAL HIGHER EDUCATION		406.22	100.00	100.00	100.00	100.00	64.67	
	PRODUCTION		142963.32	30951.54	21485.80	19405.57	86516.01	17608.48	
	INFRASTRUCTURE		165178.75	44273.26	21106.72	20412.21	87996.23	18053.81	
	TOTAL(PROD. + INFRA.)		308142.07	75224.80	42592.52	39817.78	174512.24	35662.29	

Annexure-III

Agenda 6: Department wise /project wise details of Committed Liability of on-going Project to be clear during 2017-18

Rs. In Lacs								Decision taken by SLSC
S.No.	Name of Project	Period	Total Project Amount	Project Amount Approved for 2016-17	Fund Released 2016-17	Expen diture 2016-17	Pending liability to be paid in 2017-18	
A - Agriculture								
	PRODUCTION							
1	Enhancing Seed Replacement Rate (SRR) of Oilseed, Pulses, Wheat and Maize in Rajasthan Non NFSM districts.	2009-10 Yearly	13740.10	3498.60	2237.94	2135.70	800.00	Approved by SLSC
2	Increase water use efficiency through Promotion of Irrigation Pipeline	2014-15 Yearly	1500.00	500.00	477.85	466.46	25.00	
3	Crop Production enhancement through full crop package demonstration on FFS Pattern	2014-15 Yearly	15663.07	2553.09	4845.87	3244.00	235.00	
4	Hybrid Bajra seed Free Minikit distribution	2013-14Yearly	6100.00	2400.00	720.07	715.76	13.04	
5	Popularization of Bio-fertilizers and micro nutrient.	2009-10 Yearly	2150.00	30.00	13.67	6.01	0.27	
6	INSIMP	2014-15		0.00	0.00	0.00	5.10	
7	Nutri Farm	2015-16	8.271	0.00	0.00	0.00	8.271	
8	Additional Fodder Development Programme (AFDP)	2015-16 to 2016-17	3157.5	2350.00	8.06	8.06	35.00	
9	Reclamation & Development of Alkali Soils	2013-14 Yearly	2812.36	1485.00	402.60	388.90	104.00	Fund required Rs. 70.14 Lac. Not approved
10	Adoption & certification of organic production systems and market facilitation of organic produce in Bhilwara district at Rajasthan (ITSL) (Fund release upto 2013-14 of Rs 125.80 lac and expenditure of Rs. 125.80 lac Ammount receivable Rs. 195.95 lac)	2011-12 to 2013-14	1000.00	0.00	0.00	0.00		


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Annexure-III**Agenda 6: Department wise /project wise details of Committed Liability of on-going Project to be clear during 2017-18**

Rs. In Lacs								Decision taken by SLSC
S.No.	Name of Project	Period	Total Project Amount	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure 2016-17	Pending liability to be paid in 2017-18	
11	Holistic development of farming systems through capacity building, appropriate technology and innovative knowledge delivery system in Bhilwara district at Rajasthan (ITSL) (Fund release upto 2013-14 of Rs 153.30 lac and expenditure of Rs 153.30 lac Ammount	2011-12 to 2013-14	267.16	0.00	0.00	0.00		Fund required Rs. 86.15 Lac. Not approved
12	Promoting 40 crop specific FPOs in Rajasthan By ACCESS Development Services , jaipur	2015-16 to 2017-18	1630.40	985.30	361.87	361.87	623.43	Approved by SLSC
13	Administrative cost for RKVY Cell.	2010-11 Yearly	2628.84	662.00	473.00	327.74	15.00	
	Total Production		50657.70	14463.99	9540.93	7654.50	1864.11	
	INFRASTRUCTURE							
1	Diggies /Plastic lined diggies in canal command	2009-10 Yearly	76560.29	15000.00	6526.01	6526.01	1920.00	Approved by SLSC
2	Farm pond (Khet Talai)	2008-09 Yearly	24324.53	4837.50	2045.57	1989.91	100.00	
3	Farm Pond (Pucca) Water Storage Tank	2008-09 Yearly	5065.00	840.00	750.64	750.11	82.92	
4	Water resources development to ensure livelihood through agriculture and allied activities for rural poors for district Banswara- By NM Sadguru water and development foundation, Banswara	2014-15 to 2016-17	1752.00	876.00	638.00	638.00	238.00	
5	Water resources development to ensure livelihood through agriculture and allied activities for rural poors for district Jhalawar- By NM Sadguru water and development foundation, Jhalawar	2014-15 to 2016-17	1636.00	692.00	346.00	346.00	200.00	
	Total Infrastrcture		109337.82	22245.50	10306.22	10250.03	2540.92	
	TOTAL AGRICULTURE		159995.52	36709.49	19847.15	17904.53	4405.03	

Annexure-III

Agenda 6: Department wise /project wise details of Committed Liability of on-going Project to be clear during 2017-18

Rs. In Lacs								
S.No.	Name of Project	Period	Total Project Amount	Project Amount Approved for 2016-17	Fund Released 2016-17	Expen diture 2016-17	Pending liability to be paid in 2017-18	Decision taken by SLSC
B - Horticulture								
	PRODUCTION							
1	Horticulture Development Programmes in non NHM Districts.	2007-08 Yearly	5929.07	1419.58	1612.59	1284.68	265.54	Approved by SLSC
2	Vegetable Cluster in Urban Area	2014-15 Yearly	1200.00	1019.07	705.96	848.14	258.17	
3	Date palm plantation on farmers fields.	2008-09 Yearly	5164.57	150.00	59.59	19.35	10.17	
4	Date palm cultivation in western Rajasthan.& Import of Date palm planting material along with management	2007-08 Yearly	2223.04	104.00	94.25	27.70	104.25	
	Total Production		14516.68	2692.65	2472.39	2179.87	638.13	
	INFRASTRUCTURE							
1	Establishment of roof top solar plants on COEs	2016-17	84.31	84.31	80.77	80.75	3.56	Approved by SLSC
	Total Infrastucture		84.31	84.31	80.77	80.75	3.56	
	Total Horticulture		14600.99	2776.96	2553.16	2260.62	641.69	
C- Jodhpur Agriculture University								
	PRODUCTION							
1	Scaling up water potential on computer and sensor based for precise use of irrigation water in different vegetable crops in light textured sandy soils of Western Rajasthan	2016-17 to 2019-20	195.96	72.22	15.00	15.00	35.50	Approved by SLSC
2	Establishment of model nursery for multiplication of promising cultivars of arid fruits	2016-17 to 2020-21	130.38	34.21	12.00	12.00	2.82	
3	Genetic improvement and developing production technology of Henna	2016-17 to 2020-21	108.49	43.13	6.00	6.00	24.30	
	Total Production		434.83	149.56	33.00	33.00	62.62	

Annexure-III

Agenda 6: Department wise /project wise details of Committed Liability of on-going Project to be clear during 2017-18

Rs. In Lacs								Decision taken by SLSC
S.No.	Name of Project	Period	Total Project Amount	Project Amount Approved for 2016-17	Fund Released 2016-17	Expen diture 2016-17	Pending liability to be paid in 2017-18	
	INFRASTRUCTURE							
1	Establishment of ATIC and development of digital library cum Information Technology (IT) tool based interactive system for farmers training and benefit at Agriculture University, Jodhpur	2016-17 to 2020-21	743.36	180.00	13.57	13.57	100.00	Approved by SLSC
2	Establishment of Kisan Kausal Vikas Kendra: A model for Agricultural University	2016-17 to 2020-21	1360.47	230.00	12.00	12	123.73	
3	Strengthening of seed processing and grading facility for quality seed production to enhance agricultural productivity of arid and semi arid regions of Rajasthan	2016-17 to 2020-21	531.26	117.16	10.00	10.00	20.00	
	Total Infrastructure		2635.09	527.16	35.57	35.57	243.73	
	TOTAL Jodhpur Agriculture University		3069.92	676.72	68.57	68.57	306.35	
D - SKNAU, Jobner								
	INFRASTRUCTURE							
1	Modernization/mechanization of Agriculture Research Sub-Station, Diggi (Tonk) through creation of Infrastructural facilities.	2016-17	70.70	70.70	25.25	25.25	45.45	Approved by SLSC
2	Development of infrastructure facilities for breeder seed production at different ARS & ARSS farms of the SKNAU, Jobner	2016-17	359.1	359.10	259.22	259.22	99.885	
	Total Infrastructure		429.80	429.80	284.47	284.47	145.34	
	TOTAL SKNAU, JOBNER		429.80	429.80	284.47	284.47	145.34	

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संयुक्त निदेशक कृषि (आर.के.पी.आई.)

Annexure-III**Agenda 6: Department wise /project wise details of Committed Liability of on-going Project to be clear during 2017-18****Rs. In Lacs**

S.No.	Name of Project	Period	Total Project Amount	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure 2016-17	Pending liability to be paid in 2017-18	Decision taken by SLSC
E-RSAMB (ROCL)								
	PRODUCTION							
1	Onion storages	2012-13	0.80	0.00	0.00	0.00	0.80	Approved by SLSC
	Total Production		0.80	0.00		0.00	0.80	
	Total RSAMB (ROCL)		0.80	0.00		0.00	0.80	
F- Animal Husbandry Department								
	PRODUCTION							
1	Administrative Expenses (as per 1% of Provision)	2015-16 Yearly	72.06	72.06	9.97	9.03	3.50	Approved by SLSC
2	Camel Development	2015-16 to 2016-17	3135.00	918.00	300.00	194.98	100.00	
3	Mukhayamantri Pashudhan Dawa Yojana (New Name- Pashudhan Nishulk Arogya Yojna)	2013-14 to 2016-17	12680.00	3739.90	1573.30	1973.78	72.97	
4	Low Input Technology Poultry and Pilot Quail Farming Development Project	2016-17 to 2018-19	1490.00	299.00	100.00	141.13	75.00	
	Total Production		17377.06	5028.96	1983.27	2318.92	251.47	
	INFRASTRUCTURE							
1	Strengthening of diagnostic laboratories	2013-14 to 2016-17	577.80	150.00	50.00	25.50	8.00	Approved by SLSC
2	Mukhayamantri Tehsil Level mobile Clinic (New Name- Pashudhan Arogya Chal Ekai Yojna)	2014-15 to 2016-17	4320.00	2015.29	1569.46	1183.15	1096.40	
3	Strengthening of Veterinary Poly Clinic	2014-15 to 2016-17	1500.00	978.89	572.70	405.84	40.00	
4	Strengthening of state breeding Farms	2014-15 to 2016-17	701.69	265.09	159.91	153.89	32.64	

Annexure-III

Agenda 6: Department wise /project wise details of Committed Liability of on-going Project to be clear during 2017-18

Rs. In Lacs								Decision taken by SLSC
S.No.	Name of Project	Period	Total Project Amount	Project Amount Approved for 2016-17	Fund Released 2016-17	Expenditure 2016-17	Pending liability to be paid in 2017-18	
5	Strengthening of Rajasthan State Livestock Management and Training Institute	2014-15 to 2016-17	300.00	61.34	113.90	73.58	36.50	Approved by SLSC
6	Strengthening of RSLMTI-Phase II	2016-17 to 2018-19	1809.20	955.10	260.00	4.73	7.50	
	Total Infrastructure		9208.69	4425.71	2725.97	1846.69	1221.04	
	Total Animal Husbandry Department		26585.75	9454.67	4709.24	4165.61	1472.51	
G - FOREST DEPARTMENT								
	PRODUCTION							
1	Pasture development in Thar Desert restoring of beeds in silvi- pastoral model in Hanumangarh, Sri Ganganagar, Jalore, Jaisalmer, Jodhpur & Pali Districts. (Expenditure Upto 2014-15 Of Rs. 2370.00 Lac)	2009-10 to 2014-15	2500.00	0.00	0.00	0.00	19.84	Approved by SLSC
	Total Production		2500.00	0.00	0.00	0.00	19.84	
	Total Forest		2500.00	0.00	0.00	0.00	19.84	
	Grand Total		207458.54	50108.89	27462.59	24713.65	6991.55	

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Annexure: IV

Agenda 7 :Proposal for RKVY 1% Administrative Expenses 2017-18

(Rs. In lacs)

S.N.	Items	Qty.	Amount Proposed for 2017-18	Decision taken by SLSC
1	Consultants	2	5.00	Approved
2	Computers (along with trained personnel) at Field Level Offices	46	30.00	
3	Computers (along with trained personnel) at State Level	44	44.00	
4	Hiring of Vehicle at Field Level Offices	45	30.00	
5	Hiring of Vehicle at State Level	10	10.00	
6	Other miscellaneous recurring expenditure, i.e. CUG Mobile, Office Expenditure, Contractual Hiring of manpower-LDC, office assistant, Helper, typist, Guards, Driver, Peon, Labour, for Offices & QC, IPM, Seed, Soil, PRTL Labs, Global Rajasthan Agri- tech meet (GRAM) expenditure. Geo-tagging of Infrastructure & Assets created under RKVY etc .		106.00	
7	Third Party monitoring and evaluation of projects.		175.00	
	Grand Total		400.00	

Annexure V

Table Agenda- New Projects for consideration of SLSC during 2017-18

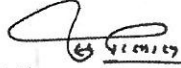
(Rs. In lacs)					
S.N.	Name of Project	Project period	Total Project Cost	proposed for 2017-18	Decision taken by SLSC
Agriculture					
1	Construction of Hingi Check Dam(Water Harvesting Structure) across Ujar River in Sangod Tehsil, District Kota(Rajasthan)	2017-18	200.00	200.00	Not approved under RKVY but can be taken up under PMKSY
	Total Agriculture		200.00	200.00	
Horticulture					
INFRASTRUCTURE					
1	Promotion of low cost Garlic Storage Structure (25MT) 100 Nos.	2017-18	87.50	87.50	Approved
2	Infrastructure development of Mechanised Agriculture Farm, Khara, Bikaner	2017-18 to 2018-19	330.70	115.00	Approved
	Total Horticulture		417.20	102.50	
1	Proposal for creating infrastructure for milk processing and packing at Dausa chilling centre (A unit of Jaipur Dairy) 50:50 share basis	2017-18 to 2019-20	6176.00	500.00	Approved subject to the clearance of Deptt of Animal Husbandry , Ministry of Agriculture & Farmers welfare GOI.
	Grand Total		6793.20	802.50	

Annexure VI**ATMA - SCHEME**

Table Agenda-2, for consideration of SLSC during 2017-18

(Rs. In lacs)

S.No	Detail	Amount	Decision taken by SLSC
1	Total Provision	8993.31	Approved by SLSC as per ATMA guidelines
2	Scheme Allocation	8993.31	
3	Central Share	5301.252	
4	State Share	3692.058	
5	State Level Activities	106.2	
6	SAMETI	159.9	
7	For District Provision	8727.21	


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