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GOVERNMENT OF ODISHA
AGRICULTURE AND FARMERS' EMPOWERMENT DEPARTMENT

No. AG (RKVY) 04/2017

— 9973

/Ag. Dt. 22/06/17

From

Sri D.K. Pattanaik, IAS,
Addl. Secretary to Govt.

To

Ms. Neeraja Adidam, Joint Secretary, Govt. of India, Department of Agril Co-operation & Farmers Welfare, Ministry of Agriculture & & Farmers Welfare, Krishi Bhawan, New Delhi.

Sri Rajbir Singh Rana, Joint Secretary, Ministry of Animal Husbandry, Dairying & Fisheries, Govt. of India, New Delhi.

Dr. J.P. Mishra, Advisor, Planning Commission, Govt. of India, Yojana Bhawan, New Delhi.

Sub- Minutes of 22nd Meeting of the State Level Sanctioning Committee (SLSC) under RKVY, Odisha held on 07.06.2017.

Sir,

I am directed to forward herewith the copy of Minutes of the 22nd meeting of State Level Sanctioning Committee (SLSC) of RKVY, Odisha held on 07.06.2017 under the Chairmanship of Chief Secretary, Odisha for your kind reference.

Yours faithfully,



Addl. Secretary to Govt.

Memo No.....

9974

/ Ag., Dt.

22/06/17

Copy with copy of Minutes forwarded to Dr. Chandramani Sharma, Director (RKVY), Department of Agril, Co-operation & Farmers Welfare, Ministry of Agriculture & & Farmers Welfare, Krishi Bhawan, New Delhi / Sri Vinay Kr. Srivastava, Under Secretary, GoI, Department of Agril, Co-operation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi for kind information.



Addl. Secretary to Govt.

Minutes of the 22nd State Level Sanctioning Committee (SLSC) meeting of RKVY held on 07.06.2017 at 10.30 A.M. in the 3rd Floor Conference Hall of Secretariat under the Chairmanship of Chief Secretary, Odisha

The 22nd State Level Sanctioning Committee (SLSC) meeting of RKVY was held on 07.06.2017 under the Chairmanship of Chief Secretary, Odisha in the 3rd Floor Conference Hall of Secretariat at 10.30 A.M. The list of members & other participants who attended the meeting is placed at **Annexure-I**.

At the outset Principal Secretary to Govt., Agriculture & Farmers' Empowerment Department welcomed the Chief Secretary-cum-Chairman, SLSC, Joint Secretary, DAC & FW, GoI as well as other members present in the meeting. He gave an overview of the scheme.

A power point presentation on the agenda wise information was made by the Addl. Secretary (RKVY). The details of the discussion are as follows:

(1) Confirmation of minutes of the last meeting of SLSC held on 27.01.2017

The minutes of the meeting of 21st SLSC held on 27.01.2017 were circulated to all the members vide Agriculture Department letter No.2522/Ag. Dt.17.02.2017. Since no comments were received, SLSC confirmed the minutes of the meeting of 21st SLSC.

(2) Physical status of the projects from 2007-08 to 2016-17

Principal Secretary, Agriculture & Farmers' Empowerment informed that 615 nos. of projects have been implemented since inception of RKVY scheme, out of which 379 nos of projects have been completed and uploaded in RDMIS. The Chief Secretary and Chairman, SLSC directed the implementing agencies to submit project completion details of the completed projects immediately for uploading in RDMIS failing which release of fund for other ongoing projects of the concerned implementing agencies will be with-held.

Further it was informed to the house that steps have been taken for Geo tagging of the assets/infrastructures created under RKVY in the State since inception of scheme. For this purpose necessary training of trainers was made to all the implementing agencies involving Scientist of NRSC, Hyderabad & representative of GoI. By this time all the implementing agencies have been trained for Geo tagging of the RKVY assets and registration of data provider for the State & District Sector have been completed. All the implementing agencies are instructed to upload complete photograph of the assets since inception of RKVY along with information of the project in Bhuban portal. Till date, 813 nos of assets have been geo tagged out of which 201 nos are moderated and rest are to be moderated soon.



(3) A) Financial progress under RKVY for 2007- 08 to 2015-16

The full Utilization Certificates for fund received during 2007-08 to 2014-15 have been submitted to GoI and squared up the accounts for these years.

During the year 2015-16, an amount of Rs.49208.00 lakh has been received against the allocated amount of the Rs.49930.00 lakh and U.Cs for an amount of Rs. 48296.25 lakh including C.S & S.S have been submitted to GoI leaving a balance amount of Rs.258.75 lakh is pending against GoI release which will be submitted very soon. The Chief Secretary-cum-Chairman, SLSC advised all the department/implementing agencies to submit the balance U.Cs within a week to square up the accounts of 2015-16.

B) Financial Position for 2016-17

For the year 2016-17, an amount of Rs.55818.32 lakh has been released to the implementing agencies which includes Rs.33491.00 lakh as C.S & Rs.22327.32 lakh as S.S, out of which U.Cs of Rs.23781.24 lakh have been submitted to GoI. The Chairman advised all the department/implementing agencies to submit the balance U.Cs as soon as possible to enable the State for getting the 2nd installment release by GoI.

(4) Discussion on Project Proposals for Sanction in the SLSC.

(A) Ongoing Projects of Previous year for implementation during 2017-18:

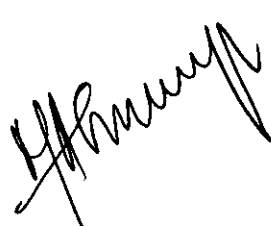
About 134 nos of ongoing projects of previous year which are mostly multiyear in nature are to be implemented during the current year. The requirement of fund for implementation of those ongoing projects for the year 2017-18 is **Rs. 20688.53 lakh**. The Committee approved this proposal for implementation of ongoing projects during the current financial year 2017-18. The list of those ongoing projects is given in **Annexure –II**.

(B) BGREI:

For the year 2017-18, the GoI have allocated an amount of **Rs 122.12 crores** including CS & SS for implementation of BGREI programme in the State. The DA & FP (O) has placed the Action Plan on BGREI programme with a project cost of **Rs 122.12 crores** before the Committee which was discussed and approved. The same Action Plan is may be sent immediately to GoI for further action at their end.

5. Discussion on new project proposals

The following New Project proposals recommended by SLPSC were thoroughly discussed in the meeting with reference to comments/ observations of GoI and the decisions were taken as follows.



(A) DA & FP (O)

- 1) **Crop insurance decision support system with Technology and field based Information Products and Services (CIDSS), Odisha with the cost of Rs. 59.21 lakh.**

This project was discussed by the Committee with reference to the comments of GoI and the Committee approved the project with a suggestion to follow ATMA Cost Norm for Exposure visit and Training Component.

- 2) **Strengthening & Renovation of State Seed Testing Laboratory, Bhubaneswar the cost of Rs. 745.82 lakh.**

This project was discussed thoroughly by the Committee and the Committee approved the project as per the Comments of Seed Division of GoI.

- 3) **E-pest surveillance & pest management 2017-18 with the cost of Rs. 248.50 lakh.**

The Committee discussed the project in detail in respect to GoI Comments and approved the project.

- 4) **Setting up of State Bio pesticide Laboratory with the cost of Rs. 277.65 lakh.**

- 5) **Setting up of Biological Control Laboratory with the cost of Rs. 531.18 lakh.**

The above 2 projects at Sl. No. 4 & 5 were discussed by the SLSC with reference to the Comments of Plant Protection Division of GoI. The Committee approved the project as per SMPMA Norm.

- 6) **Promotion of Portable Solar Photovoltaic (SPV) Powered Pump Sets for Energisation of Dug Wells & Shallow Tube Wells in Difficult Areas of Odisha with the cost of Rs. 680.00 lakh.**

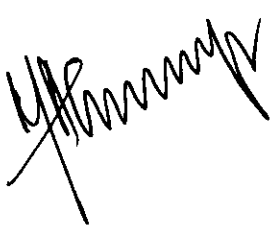
This proposal was discussed by the Committee with reference to the GoI. As regards to the comments or observation of GoI, the proposed of Solar Pump with low capacity i.e. 0.5 HP for irrigation purpose may not be viable. However, the Committee felt the justification for use of 0.5 HP Pump set as NABARD has been financing the scheme with a subsidy component from GoI project for use of marginal & small farmers in the State. The SLSC approved the project proposal in principle with the suggestion that the scheme may be based on the scheme financed by NABARD with subsidy from GoI.

- 7) **Establishment of Mini Soil Testing Laboratory (Mridaparikshyalaya) at all Block level (FIAC) with the cost of Rs. 1200.00 lakh.**

- 8) **Establishment of State Organic Fertilizer Testing Laboratory with the cost of Rs. 125.20 lakh.**

- 9) **Strengthening of quality control in pesticide formulation with the cost of Rs. 73.24 lakh.**

The above 3 proposals at Sl. No. 7, 8 & 9 have been discussed detail by the Committee with response to the GoI comments and the SLSC approved the above 3 projects which are supported as per SHM norms & RKVY Guideline.



10) **Alternate Seed Systems for rainfed crops: Enhance productivity through production, access and supply of improved varieties of seeds with the cost of Rs. 193.74 lakh.**

11) **Integrating farming systems model for income enhancement of small and marginal farmers in Koraput region with the cost of Rs. 162.21 lakh.**

The above 2 project proposals at Sl. No. 10 & 11 were discussed in detail by the Committee with reference to comments of GoI and the Committee approved these two projects in principle with a suggestion to recast the project as per the comments/observations of GoI i.e. the recurring expenses & institutional charges.

12) **Enabling Small Holders to Produce and Consume more Nutritious Food through Agroforestry Systems in Odisha with the cost of Rs. 1918.95 lakh.**

The project was discussed by the Committee with reference to comments of GoI. Originally, this project was recommended for 4 districts namely; Angul, Deogarh, Sambalpur and Keonjhar. Subsequently it has been decided that the project should be implemented in 30 identified GPs of 2 districts namely; Nuapara and Bolangir instead of those 4 districts with an intention to arrest the migration of labourers. The project was supported by GoI as per ATMA cost norms. The Committee approved the project with a suggestion that the training, awareness and extension activities should be carried out as per the comments of Extension Division of GoI. Further the Committee suggested that the collaborating agency i.e. ICRAF should sign an MOU with Director, Agriculture & FP (O) soon for implementation of the project.

Director Horticulture

13) **Development of Farms and Nurseries on Horticulture with the cost of Rs. 616.18 lakh.**

The Committee discussed the project proposal in detail with reference to the comments of GoI and approved the project which is supported as per MIDH norms.

14) **Establishment of Centre of Excellence on Horticulture with the cost of Rs. 1100.00 lakh.**

The proposal was discussed in detail with reference to the comments of GoI and the Committee approved the project in principle with a suggestion to rename the project as "Establishment of Resource-cum-Training Centre for Commercial Horticulture. The Director, Horticulture is requested to submit the revised project proposal as soon as possible.

15) **e-Pest Surveillance and Pest Management of Vegetables Crop with the cost of Rs. 347.00 lakh.**

The project discussed in detail with reference to Comments of GoI and the SLSC approved the project keeping in view the observations/ comments received from the respective division of GoI. However, the Training Component should be followed as per ATMA Norms.

16) **Cold Store Centric Potato Incentivization Programme in Odisha with the cost of Rs. 378.75 lakh.**

The project proposal was discussed in detail with reference to the comments of GoI. The Committee approved the project as per the Comments of GoI.



Fisheries

- 17) **Development of tanks/Ponds for Intensive Aquaculture under RKVY during 2017-18 for Brackish Water sector with the cost of Rs. 1010.00 lakh.**
- 18) **Establishment of Multiplication Center and Hatchery Unit for producing Genetically Improved Farmed Tilapia (GIFT) fry in Odisha with the cost of Rs. 64.00 lakh.**

The above 2 nos of project proposals at Sl. No. 17 & 18 were discussed by the Committee in detail with reference to the comments of GoI. The Committee approved the above 2 nos of projects for implementation, keeping in view the observations/comments received from the respective division of GoI.

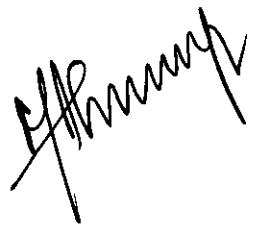
- 19) **Development of tanks/Ponds for Intensive Aquaculture under RKVY during 2017-18 with the cost of Rs. 740.00 lakh.**
- 20) **Modernization and Up gradation of Fishery Training Institute (FTI), Balugaon with the cost of Rs. 200.10 lakh.**
- 21) **Demonstration of Feed based Aquaculture for Enhancing Inland Fish production under RKVY with the cost of Rs. 207.60 lakh.**
- 22) **Comprehensive Plan for Development of Fisheries Sector in Nuapada District with the cost of Rs. 191.00 lakh.**
- 23) **Promotion of Advanced Fingerling Nurseries and Better Management Practices for Doubling the Carp Farm Productivity in Odisha with the cost of Rs. 299.00 lakh.**
- 24) **Production and marketing of Genetically Improved Farmed Tilapia (GIFT) in Odisha to increase incomes of small and marginal scale farmers and to provide affordable fish to local consumers with the cost of Rs. 350.00 lakh.**
- 25) **Production Enhancement through Carp-Mola Polyculture in Odisha with the cost of Rs. 360.00 lakh.**
- 26) **Project proposal on up-gradation of fish seed hatcheries of OPDC for quality seed production under RKVY with the cost of Rs. 313.50 lakh.**

All the above 8 nos. project proposals at Sl. No. 19 to 26 were discussed by the SLSC with reference to the comments of GoI and the Committee approved above 8 nos. of projects in principles with a suggestion to obtain the approval of DAHD&F, GoI before implementation. The Director, Fisheries is requested to comply the comments of GoI & obtain the approval.

OMFED

- 27) **50,000 LPD composite Milk product Plant at OMTDC, Jagannathpur with the cost of Rs. 2015.56 lakh.**
- 28) **Renovation Modernization of Old Dairy Plants of OMFED with the cost of Rs. 1148.88 lakh.**

The above 2 nos. project proposals at Sl No. 27 & 28 were discussed by the Committee and the SLSC approved the above 2 nos. of projects in principles with a suggestion to obtain the approval of DAHD&F, GoI before implementation.



RPRC

- 29) **Mass propagation of Local Musa varieties of Odisha, Commercialize using Tissue Culture Techniques with the cost of Rs. 96.84 lakh.**
- 30) **Genomic approach to regulate ripening and enhance fruit self-life in Banana: an important fruit crop for food security with the cost of Rs. 250.85 lakh.**
- 31) **Establishment of mass propagation and breeding facility for orchids with the cost of Rs. 1326.00 lakh.**

After a thorough discussion on the above 3 nos. project proposals at Sl No. 29, 30 & 31 submitted by RPRC, the SLSC approved those projects in principle with a suggestion to obtain the approval of ICAR, before implementation. However, in case of project for orchids, the project cost may be kept within Rs 6.5 crores

OUAT

- 32) **Establishment of an Operational Blood Bank for Cattle in Odisha with the cost of Rs. 357.20 lakh.**

The above project proposal was discussed in detail and Committee stated that the details of the project along with technical aspects may be deliberated again in the SLPSC meeting.

- 33) **Establishment of Pesticide Residue Laboratory at OUAT with the cost of Rs. 298.80 lakh.**

- 34) **Strengthening of infrastructure for diagnosis, therapeutics and surgical interventions of ophthalmic affections in animals with the cost of Rs. 130.00 lakh.**

The SLSC discussed the above 2 nos of project proposals at Sl No. 33 & 34 in detail with reference to comments of GoI and the Committee approved the project, keeping in view the observation/ comments received from the respective division of GoI.

AH & VS

- 35) **Genetic up-gradation of Non-Descript Cows through Controlled Breeding Programme Under RKVY with the cost of Rs. 1013.20 lakh.**

- 36) **Monitoring & Supervision of Mobile Veterinary Units in Odisha through GPS Tracking Device with the cost of Rs. 90.110 lakh.**

The Committee discussed above 2 nos. of project proposals at Sl. No. 35 & 36 and the SLSC approved the above project proposals for implementation, keeping in view the observation/ comments received from the respective Division of GoI.

- 37) **Refrigerated Van for distribution of Veterinary Biological (03 Nos.) with the cost of Rs. 109.52 lakh.**

- 38) **Use of Sex Sorted Semen for Enhancing Milk Production under Rashtriya Krishi Vikash Yojana (Production Growth) with the cost of Rs. 796.25 lakh.**

- 39) **Breeding support services for Enhancement of AI coverage in Bovines under RKVY with the cost of Rs. 1500.00 lakh.**

The above 3 nos. of project proposals at Sl. No. 37 to 39 were discussed by the Committee and the SLSC approved the aforesaid project proposals in principle with a suggestion to obtain the approval of DAHD&F, before implementation.

- 40) **Assistance to farmers for Scientific Feeding Management by use of Hand Driven Chaff Cutter with the cost of Rs. 496.36 lakh.**

This project proposal was discussed by the Committee and the SLSC approved the project as per the Comments/ Observation given by respective division of GoI. The Director, AH & VS is requested to follow the instruction of GoI during implementation. The project may be recast accordingly.

OSAM Board

- 41) **Development of Modern wholesale market at Mohura, Bhubaneswar with the cost of Rs. 1500.00 lakh.**
- 42) **Development of Modern wholesale market at Rourkela with the cost of Rs. 1500.00 lakh.**

The above 2 nos. of project proposals at Sl. No.41 & 42 were discussed by the Committee in detail with reference to comments of GoI and the SLSC approved the above 2 project proposals as supported in ISAM norms, keeping in view the observation/ comments received from the respective division of GoI.

OSCDC

- 43) **Strengthening of cashew nurseries of OSCDC with the cost of Rs. 232.20 lakh.**

The SLSC approved the project proposal for implementation after a thorough discussion with reference to comments of GoI as supported under MIDH norms, keeping in view the observation/ comments received from the respective division of GoI.

Soil Conservation & Watershed Development

- 44) **Establishment of Silt Monitoring Station for assessing watershed hydrology with the cost of Rs. 150.00 lakh.**

Due to non-submission of complete DPR of the above project the Committee deferred for consideration in next SLPSC.

OTELP PLUS

- 45) **Promotion of Tuber crops for supplementing livelihood options in OPELIP programme areas with the cost of Rs. 213.34 lakh.**

The above project proposal was discussed by the Committee with reference to comments of GoI & the SLSC approved the Project proposal which is supported as per RKVY Guidelines, keeping in view the observation/ comments received from the respective division of GoI

CTCRI

- 46) **Popularization of climate resilient and nutritionally rich varieties of tuber crops for economic development and nutritional security of farmers of Odisha with the cost of Rs. 455.692 lakh.**

The SLSC approved the project proposal in principle after a thorough discussion with reference to comments of GoI with a suggestion to obtain the comments of ICAR, before implementation.

Odisha Livelihoods Mission (PR Department)

- 47) **Enhancing livelihoods through value chain intervention with the cost of Rs. 792.04 lakh.**



The above project proposal was discussed by the Committee with reference to comments of GoI & the SLSC approved the Project proposal as supported to the extent of MIDH norms, keeping in view the observation/ comments received from the respective division of GoI.

Coconut Development Board

- 48) **Establishment of CTDC at DSP Farm, Pitapally, Khordha with the cost of Rs. 63.20 lakh.**

The SLSC approved the project proposal for implementation after a thorough discussion with reference to comments of GoI. As regards to Training Component it should be as per ATMA norms, keeping in view the observation/ comments received from the respective division of GoI.

National Rurban Mission (PR Department)

- 49) **Convergence activities in Banki cluster under Rurban Mission with the cost of Rs. 152.00 lakh.**

Due to non-submission of complete DPR of the above project the Committee deferred for consideration in next SLPSC.

Co-operation

- 50) **Renovation and Modernization of State Co-operative sugar mill at Aska, Baragarh & Bolangir District with the cost of Rs. 500.00 lakh.**

Due to non-submission of complete DPR of the above project the Committee deferred for consideration in next SLPSC.

The list of projects sanctioned by the SLSC is given in the **Annexure-III**

(B). Other matters/issues

- The DA & FP (O) has requested for approval of change of unit cost of demonstration under Groundnut project of ICRISAT. The Committee considered the justification given by DA & FP (O) and agreed with the proposal.
- The M.D, OSSC has suggested for construction of dehumidified refrigerated seed store by OSSC at Bargarh, Balasore, Berhampur, Bhawanipatna and Jeypore in-stead of Bhubaneswar and Bargarh. The Committee approved the proposal of M.D., OSSC.
- Whenever the project have been approved keeping in view suggestions /views of GoI, these should be incorporated in the project proposal and cost revised accordingly. Sanction of fund should be as per revised cost.

In the concluding session, the Joint Secretary, RKVY, GoI informed the house that, after the EFC meeting at GoI level, the new guideline of RKVY will be released very soon for implementation of RKVY Projects. The Scheme includes 50% of the outlay of the fund will be ear marked for Infrastructure and 20 % fund for flexi fund towards innovative project and 30% for production link with value addition and marketing. The State should come forward in collaboration with entrepreneurs and the F.P.Os for value addition and marketing linkage of



Agricultural produce. The State should come forward with the projects like; Agri-business and Agri-tourism in PPP Mode. In coming days the State should formulate such type of project proposal under RKVY as per the template issued earlier. Further, the Finance Secretary informed the house that, GST will be implemented from July 1st in our State. Accordingly, many of the services may be exempted from the tax. All the departments should go through the web site for further action.

Approval of State Extension Work Plan (SEWP) for 2017-18

As per the instruction of GoI, the State Extension Work Plan (SEWP) for 2017-18 to be approved in the SLSC under the chairmanship of Chief Secretary for which the State Nodal Officer, State Extension Reform presented the SEWP under **Extension Reform Scheme** for the year 2017-18 to the tune of Rs 14245.898 lakh before the SLSC. After thorough discussion the SLSC approved the said Action Plan for implementation during 2017-18 in the State. The Director, IMAGE is requested to submit the said Action Plan for approval at their end.





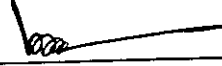



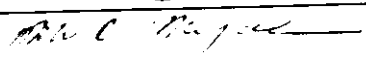
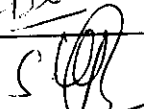
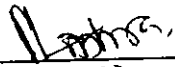
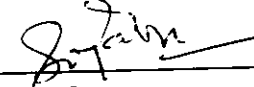
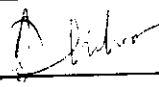
The meeting was ended with a vote of thanks to the chair and the members present.



**Chief Secretary
& Chairman, SLSC, Odisha**

22nd SLSC meeting under RKVY held on 07.06.2017 at 10.30 A.M.in 3rd Floor Conference Hall of Odisha Secretariat

Sl. No.	Name & Designation	Signature
1	Sri Aditya Prasad Padhi, I.A.S., Chief Secretary-cum-Chairman, SLSC	
2	Sri R. Balakrishnan, I.A.S., Development Commissioner, Odisha	
3	Neeraja Adidam, Joint Secretary, GoI, RKVY, New Delhi	
4	Sri Gagan Dhal, I.A.S., Agriculture Production Commissioner	
5	Sri Manoj Ahuja, I.A.S., Principal Secretary, Agriculture & Farmers' Empowerment Department	
6	Shri Tuhin Kanta Pandey, I.A.S., Finance Department	
7	Sri Suresh Chandra Mohapatra, I.A.S., Principal Secretary, Forest & Environment Department	
8	Sri Pradeep Kumar Jena, I.A.S., Principal Secretary, Water Resource Department	
9	Sri Vishal Gagan Sri Bishnupada Sethi, IAS, Commissioner-cum-Secretary, RD Department	
10	Sri Vishal Gagan, I.A.S., Commissioner-cum-Secretary, F & ARD Department	
11	Sri D.K. Singh, IAS, Commissioner-cum-Secretary, P.R. Department <i>represent P.J. Nayak, Dir, OLM</i>	
12	Sri Surendra Kumar, IAS, Commissioner-cum-Secretary, ST & SC Dev. Department	
13	Smt. Chithra Arumugam, IAS, Commissioner-cum-Secretary, Textile & Handloom Department	
14	Sri, H.B. Mishra, I.A.S., Director, Agriculture & FP (O)	
15	Sri D.K. Pattanaik, I.A.S., Additional Secretary, Agriculture & FE Department	
16	Prof. S.N. Pasupalak, Vice Chancellor, OUAT	
17	Mandhumita Sahoo, MD, OAL & OSCDC	
18	Prof. P.N. Jagadev, Dean of Res. & EE, OUAT	
19	Dr. Bijay Ketan Upadhyaya, Director, Fisheries	
20	Sreer Prasad - TL(P), OLM	
21	S.S. Das, MD, APICOL	
22	Jyoti Ranjan Mishra, MD, O&EC	
23	Dr. P.K. Rout, Director (PME), OUAT	

24	Dr S. B. Padhi, RES(9)	
25	Premananda Khuntia ^{MD MARKFED} Dir Agri Markety	
26	Se. Sathukumar Director, Hortul	Dr. Sella
27	Pratap Ch. Dash, Director, AHEVS, Odisha	PR
28	Sudhansu Das, Dy. Dir, PKC Dept	KS
29	Rajkiran Das, FMS, DA & FPO	KS
30	K. J. Palani Murugan, AAO, Dn(4)	KS
31	Saral K. Tripathy State Graduate, KRISAT	
32	C. Suman Kumar ICRISAT, Hyderabad	KS
33	P. K. Paikray, JAC (Engg), DA & FPO	
34	Rajib Lochan Das Director OSSORCA	TR
35	Dr. B. N. Dash, Director, IIR/AGRE	DR
36	Laxmi Das Behera, D.D.A.C.P.P., DA & FPO	
37	Javed Rizvi, Director, World Agri. Indus. Centre	
38	Dr P. K. Mohapatra, Processing Manager, OSSC Ltd	
39	Dr. S. S. Sathukumar B.E. RPRC	
40	Dr. N. R. Nayak Sr. Sec. RPRC	
41	Dr. Bimala Das Scientist RPRC	BDe
42	Dr. G. K. SURABUI, Sr. Chemist RPRC	
43	L. R. Mehta Manager (EE), MARKFED	
44	Sudhansu Mohapatra, D.D. MARKFED	
45	N. R. Nayagopalan, AAO, RCVY, GONDAR	NR
46	Subrat Kumar Mishra, SDO, SSTL, BSK	
47	Dr. Pradeep Kumar Pandey, Sr. Sec, SSTL, BSK	Pradeep

48	Dr. Subhash B. Mahto, O/O SCO, SSTL	<u>Mela</u> OT 106/17
49	Susanta Kumar Barik Director Textiles	<u>F</u> 7.6.17
50	S. Panigrahi EE(D)-IT O.L.-I.C.	<u>Mela</u> 7.6.17
51	P.K. Mohanty, ED(G), CLIC	<u>Pl</u>
52	B.N. Mishra, GIS Expt. OSDMA	<u>Bel</u>
53	Dr. K.L. Mishra, CGM, OSDMA	<u>John</u>
54	Manoj Kumar Das Asst. Dir. CAD, DWR	<u>W</u>
55	S.K. Pradhan S.E. Com-2 C.B.R.C.	<u>Sin. J.</u>
56	Dr. J.K. Pattnaik, DMUCP&D, OMP&D	<u>Dr. J.</u>
57	S. B. Mahapatra Sm(C&S) (ITL)	<u>Dr</u>
58	Debananda Bhattacharya, J Director Fishes	<u>Dr</u>
59	Surya N. Pattanai, Dy. Dir. (S)	<u>Dr</u>
60	Dr. K. Lakshminarayana, 1/4 Head, CTCRI	<u>Dr. Laksh</u>
61	Dr. V.B.S. Chandra, Scientist, CTCRI, RC	<u>Dr</u>
62	Dr. K. Pati, Scientist CTCRI	<u>Dr</u>
63	M.K. Shaw (J.M.S.), OMP&D	<u>Dr</u>
64	Dr. P. Mishra, Sr. Scientist, BRSAC	<u>Dr</u>
65	S.K. Chandra, Sr. Officer BURET O/O D & F P&D	<u>Dr</u>
66	L.K. Mohanty M-1. Dir. Naryasam	<u>Dr</u>
67	Akshaya Kumar Panda Sr. Scientist MSSRF	<u>Dr</u>
68	Susanta Sekhar Choudhury Sr. Scientist, M.S. Swaminathan Res. Farm	<u>Dr</u>
69	S. Mumtaz Ali Director of Soil. Cons. & Watershed Dev.	<u>Dr</u>
70	Sri H.K. Panda, Director, Tech, Soil Conservation	<u>Dr</u>
71	Dr. J.C. Sahoo, Sr. Scientist, ICAR-IIFRC Surabodan	<u>Dr</u>

72	Sri S. S. Sagar Virologist, Aghal Dept	P. S. Sagar
73	Sm N C Swain State Consultant Rhy	V. S. Sagar
74	Basanta Kumar Jey Agromomist REVY CER	by 7/6/17
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ANNEXURE II

REQUIREMENT FOR ONGOING PROJECTS FOR THE YEAR 2017-18 UNDER RKVY

(Financial in lakh Rs.)

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Balance Funds to Be Release	Requirement for 2017-18	UC Received	Funds Refunded	UC Pending
ONGOING PROJECTS									
ANIMAL HUSBANDRY & VETERINARY SCIENCE									
1	Sustainable Livestock Breeding through Gomitra In Rural areas OR/RKVY-ANHB/2013/366	11th SLSC 02.03.2013	1099.50	595.00	504.50	200.00	595.00	0.00	0.00
2	Cattle Breed Improvement project for establishment of Integrated Livestock OR/RKVY-ANHB/2013/370	11th SLSC 02.03.2013	896.39	387.60	508.79	100.00	387.60	0.00	0.00
3	Cattle Breed and Small ruminant improvement project through 510 integrated Live Stock Development Centres in 13 districts OR/RKVY-ANHB/2016/637	19th SLSC 17.03.2016	1285.00	850.00	435.00	200.00	450.00	0.00	400.00
4	Control Programme on Strategies for Closure of Anthrax Mines in Odisha OR/RKVY-ANHB/2016/661	20th SLSC 15.07.2016	1565.05	1279.05	286.00	286.00	500.00	0.00	779.05
5	Enhancing livelihood through goat, sheep and poultry farming in Malkangiri	21st SLSC 27.01.2017	531.00	114.00	417.00	200.00	0.00	0.00	114.00
Total			5376.94	3225.65	2151.29	986.00	1932.60	0.00	1293.05
OMFED									
6	Concrete Flooring of Cowshed phase -II (2nd Yr. of 2015-16) OR/RKVY-DDEV/2015/544	16th & 17th SLSC 10.06.2015	442.53	160.75	281.78	150.00	160.75	0.00	0.00
7	Online payment to dairy co-operative farmers by utilizing the network of Odisha State Co-operative banks & District Central Co-operative Bank (2nd Yr. of 2015-16)	17th SLSC 10.06.2015	831.00	556.12	274.88	160.00	556.12	0.00	0.00
8	Capacity up gradation of Tangi Plant from 10 TLPD to 30 TLPD OR/RKVY-DDEV/2016/666	20th SLSC 15.07.2016	565.10	150.00	415.10	200.00	150.00	0.00	0.00
9	Establishment of New Dairy Plant at Haradkhola in Subarnapur district OR/RKVY-DDEV/2016/667	20th SLSC 15.07.2016	1463.18	100.00	1363.18	200.00	0.00	0.00	100.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Balance Funds to Be Release	Requirement for 2017-18	UC Received	Funds Refunded	UC Pending
10	Creation of dairy Infrastructures to handle enhanced milk procurement by OMFED OR/RKVY-DDEV/2016/668	20th SLSC 15.07.2016	522.24	200.00	322.24	200.00	200.00	0.00	0.00
11	Creation of cooling infrastructure at Dairy co-operative societies under RKVY	21st SLSC 27.01.2017	1000.00	0.00	1000.00	300.00	0.00	0.00	0.00
Total			4824.05	1166.87	3657.18	1210.00	1066.87	0.00	100.00
FISHERIES									
12	Replacement of Breeders and management of Fish Seed Farms in Odisha OR/RKVY-FISH/2013/372	11th SLSC 02.03.2013	441.82	154.00	287.82	135.00	129.61	0.00	24.39
13	Assistance to the fishermen for livelihood development for the year 2013-14 OR/RKVY-FISH/2013/447	13th SLSC 15.11.2013	5100.00	4891.00	209.00	160.00	4891.00	0.00	0.00
14	Enhancing Inland Fish Production through Matsya Credit Card in MGNREGS tank (2nd Yr. of 2015-16) OR/RKVY-FISH/2015/534	16th & 17th SLSC 10.06.2015	93.00	21.00	72.00	31.00	21.00	0.00	0.00
15	Aquaculture Development through Integrated approach in Sahada GP of Bissam Cuttack Block of Rayagada District, Odisha. (NMPS) OR/RKVY-FISH/2015/538	16th & 17th SLSC 10.06.2015	250.00	50.00	200.00	100.00	50.00	0.00	0.00
16	Demonstration and Development of Aquaculture Crop Based Integrated Farming System in waterlogged wasteland areas of Puri District, Odisha.(NMPS) OR/RKVY-FISH/2015/539	16th & 17th SLSC 10.06.2015	568.00	150.00	418.00	100.00	0.00	50.00	100.00
17	Aquaculture Development through integrated approach in Gop Block of Puri District.(NMPS) OR/RKVY-FISH/2015/540	16th & 17th SLSC 10.06.2015	1022.00	150.00	872.00	100.00	0.00	50.00	100.00
18	Demonstration of Feed based Aquaculture for enhancing inland fish production under RKVY OR/RKVY-FISH/2015/541	16th & 17th SLSC 10.06.2015	190.00	110.00	80.00	80.00	95.00	0.00	15.00
19	Demonstration for raising of advanced fingerling under RKVY OR/RKVY-FISH/2015/542	16th & 17th SLSC 10.06.2015	310.00	175.00	135.00	55.00	155.00	0.00	20.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Balance Funds to Be Release	Requirement for 2017-18	UC Received	Funds Refunded	UC Pending
20	Pilot project for Demonstration of Intensive Pisciculture in Potential Blocks of Odisha under RKVY (2nd Yr. of 2015-16) OR/RKVY-FISH/2015/543	16th & 17th SLSC 10.06.2015	260.00	170.00	90.00	40.00	130.00	0.00	40.00
21	Aquaculture Development through Integrated approach in Raghupur, Purunia & Ambogodia GP of Betanati Block of Mayurbhanj District OR/RKVY-FISH/2015/538	17th SLSC 10.06.2015	250.00	0.00	250.00	50.00	0.00	0.00	0.00
22	Comprehensive action plan for development of fisheries sector in Nabarangpur district.	19th SLSC 17.03.2016	449.00	200.00	249.00	150.00	0.00	0.00	200.00
23	Assistance for Net & Boat to Inland & Riverine fishermen (2nd Yr. of 2015-16) OR/RKVY-FISH/2015/535	16th & 17th SLSC 10.06.2015	612.00	244.00	368.00	200.00	204.00	0.00	40.00
24	Assistance for Fish marketing infrastructure for Inland, Marine & Chilika Fishermen OR/RKVY-FISH/2015/536	16th & 17th SLSC 10.06.2015	103.53	50.00	53.53	53.53	50.00	0.00	0.00
25	Enhancement of production capacity of Chandrabhaga Shrimp Hatchery, Konark, Puri OR/RKVY-FISH/2015/533	16th & 17th SLSC 10.06.2015	200.00	100.00	100.00	100.00	0.00	0.00	100.00
26	Assistance to fisherman for livelihood development OR/RKVY-FISH/2015/598	18th SLSC 09.10.2015	505.00	253.00	252.00	252.00	0.00	0.00	253.00
27	Comprehensive Plan for Development of Fisheries Sector in Malkangiri District under RKVY OR/RKVY-FISH/2016/663	20th SLSC 15.07.2016	146.50	100.00	46.50	46.50	0.00	0.00	100.00
28	Proposal for pilot scale cage culture of high value fin fishes in the chilika lake through fishers living around the lake OR/RKVY-FISH/2016/636	19th SLSC 17.03.2016	175.00	75.00	100.00	100.00	0.00	0.00	75.00
29	Development of the Heritage Govt. Fish Farm, Angul OR/RKVY-FISH/2016/664	20th SLSC 15.07.2016	645.00	100.00	545.00	100.00	0.00	0.00	100.00
Total			10647.32	6993.00	4327.85	1853.03	5725.61	100.00	1167.39
AGRICULTURE									
30	e-pest surveillance and pest management OR/RKVY-IPMT/2014/502	15th SLSC 02.07.2014	206.247	160.77	45.48	45.48	160.77	0.00	0.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Balance Funds to Be Release	Requirement for 2017-18	UC Received	Funds Refunded	UC Pending
31	Incentivizing Hybrid Maize Cultivation for increasing production and productivity of Maize under PPP endeavour OR/RKVY-CROP/2014/503	15th SLSC 02.07.2014	2010.00	1556.73	453.27	100.00	1556.73	0.00	0.00
32	Incentivizing Cultivation of Hybrid Sunflower under PPP endeavour in Hudhud effected districts OR/RKVY-CROP/2015/518	16th SLSC 30.12.2014	624.00	169.04	454.96	100.00	169.04	0.00	0.00
33	Construction of FIAC building with input godowns(114 nos.) OR/RKVY-EXTN/2012/318	10th SLSC 18.07.2012	4560.00	4360.00	200.00	200.00	4360.00	0.00	0.00
34	Promotion of improved Chickpea Varieties in Rice-Based Systems of Smallholder Farmers in Odisha	16th & 17th SLSC 10.06.2015	785.58	528.24	257.34	100.00	296.75	0.00	231.49
35	Introduction & Expansion of improved Pigeon pea (Arhar) Production Technology in rainfed up land eco system of Odisha. OR/RKVY-CROP/2015/547	16th & 17th SLSC 10.06.2015	811.19	300.08	511.11	150.00	142.05	0.00	158.03
36	Scaling up of improved ground nut varieties through established seed system in various cropping systems of small holder farmers in Odisha OR/RKVY-CROP/2016/565	17th SLSC 10.06.2015	833.41	377.24	456.17	200.00	230.00	0.00	147.24
37	e-pest surveillance and pest management OR/RKVY-IPMT/2016/578	18th SLSC 09.10.2015	205.34	170.00	35.34	35.34	163.46	0.00	6.54
38	Incentivizing Hybrid Sunflower cultivation of hybrid Sunflower in PPP endeavour OR/RKVY-CROP/2015/580	18th SLSC 09.10.2015	504.23	343.11	161.12	161.12	338.00	0.00	5.11
39	Incentivizing new cultivars of mustard in PPP endeavour OR/RKVY-CROP/2016/581	18th SLSC 09.10.2015	500.50	191.50	309.00	50.00	183.50	0.00	8.00
40	Deployment and scale-out of high yielding stress-resilient maize hybrids suitable for rainfed agro ecologies of Odisha; By CIMMYT OR/RKVY-CROP/2015/603	19th SLSC 17.03.2016	481.90	273.00	208.90	100.00	68.85	0.00	204.15
41	Improve Mungbean and Urdbean productivity in Odisha State; By AVRDC OR/RKVY-CROP/2015/604	19th SLSC 17.03.2016	240.20	62.44	177.76	77.76	29.82	0.00	32.62

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Balance Funds to Be Release	Requirement for 2017-18	UC Received	Funds Refunded	UC Pending
42	Variety, Technology and Seed System Development for Pulse in Odisha (Odisha pulse mission) OR/RKVY-CROP/2015/606	19th SLSC 17.03.2016	722.94	381.91	341.03	150.00	189.67	0.00	192.24
43	Up-gradation of State Seed Testing Laboratory, Bhubaneswar OR/RKVY-SEED/2015/596	18th SLSC 09.10.2015	597.00	267.00	330.00	150.00	100.00	0.00	167.00
44	Special programme for promotion of Integrated Farming in tribal areas OR/RKVY-CROP/2016/647	20th SLSC 15.07.2016	604.91	300.00	304.91	150.00	0.00	0.00	300.00
45	E-pest surveillance and pest management OR/RKVY-IPMT/2016/648	20th SLSC 15.07.2016	205.34	100.00	105.34	50.00	25.91	0.00	74.09
46	Incentivizing cultivation of new cultivars of mustard (Toria) in P.P.P. endeavour OR/RKVY-CROP/2016/651	20th SLSC 15.07.2016	305.00	0.00	305.00		0.00	0.00	0.00
47	Incentivizing cultivation of Hybrid sunflower in P.P.P. endeavour OR/RKVY-CROP/2016/652	20th SLSC 15.07.2016	486.00	200.00	286.00	100.00	0.00	0.00	200.00
48	Design and develop affordable, movable solar photovoltaic (SPV) water pumping system OR/RKVY-AMEC/2016/644	20th SLSC 15.07.2016	80.58	40.00	40.58	40.58	0.00	0.00	40.00
49	Setting up of model agricultural farm (31 nos) OR/RKVY-SEED/2016/645	20th SLSC 15.07.2016	1696.80	250.00	1446.80	250.00	0.00	0.00	250.00
50	New Seed Testing Laboratory at Berhampur and Sambalpur OR/RKVY-SEED/2016/649	20th SLSC 15.07.2016	500.00	100.00	400.00	100.00	100.00	0.00	0.00
51	Enhancing Agricultural Productivity & Rural Livelihoods – Bhoochetana.	21st SLSC 27.01.2017	1633.00	0.00	1633.00	200.00	0.00	0.00	0.00
52	Increase in irrigation potential through individually owned bore wells.	21st SLSC 27.01.2017	2498.00	0.00	2498.00	1200.00	0.00	0.00	0.00
53	Rejuvenation and molecular characterization of farmers' varieties.	21st SLSC 27.01.2017	141.48	0.00	141.48	70.00	0.00	0.00	0.00
Total			21233.64	10131.06	11102.58	3780.28	8114.55	0.00	2016.51
HORTICULTURE									
54	Proposal for channelizing of perennial water source for irrigation in Hort. crops in tribal area of Kashipur. OR/RKVY-HORT/2013/418	13th SLSC 15.11.2013	60.92	25.00	35.92	35.92	25.00	0.00	0.00
55	Establishment of Centre of Excellence in Horticulture OR/RKVY-HORT/2014/482	14th SLSC 29.01.2014	1089.00	0.00	1089.00	100.00	0.00	0.00	0.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Balance Funds to Be Release	Requirement for 2017-18	UC Received	Funds Refunded	UC Pending
56	Onion value chain improvements in Odisha by AVRDC OR/RKVY-HORT/2015/615	19th SLSC 17.03.2016	252.00	91.00	161.00	70.00	0.00	0.00	91.00
57	Development of Horticultural Nursery at Boudh Farm OR/RKVY-HORT/2015/551	16th & 17th SLSC 10.06.2015	113.30	0.00	113.30	50.00	0.00	0.00	0.00
58	Estt. of Vegetable market Yard at Bandal in Jajpur District under RKVY OR/RKVY-HORT/2016/638	19th SLSC 17.03.2016	64.00	0.00	64.00	64.00	0.00	0.00	0.00
59	Development of Progeny Orchard, Angul OR/RKVY-HORT/2016/654	20th SLSC 15.07.2016	195.96	186.96	9.00	9.00	0.00	0.00	186.96
60	Development of fruit nursery, Balia, Balasore OR/RKVY-HORT/2016/655	20th SLSC 15.07.2016	110.70	89.98	20.72	20.72	0.00	0.00	89.98
61	Development of Coconut Nursery, Jaleswarpur, Bhograi, Balasore OR/RKVY-HORT/2016/656	20th SLSC 15.07.2016	63.57	32.50	31.07	31.07	0.00	0.00	32.50
62	Establishment of nuclear seed garden for coconut at Ghodahada Farm, Ganjam OR/RKVY-HORT/2016/658	20th SLSC 15.07.2016	18.00	0.00	18.00	10.00	0.00	0.00	0.00
63	Establishment of nuclear Coconut seed garden at Coconut Farm, Chhatrapur, Ganjam OR/RKVY-HORT/2016/659	20th SLSC 15.07.2016	21.78	0.00	21.78	10.00	0.00	0.00	0.00
64	Modernization and expansion of Spice Processing Unit of Kandhamal Apex Spices Association for Marketing (KASAM) OR/RKVY-HORT/2016/660	20th SLSC 15.07.2016	245.86	125.00	120.86	60.00	0.00	0.00	125.00
65	Cold Storage Centric Potato Incentivization Programme in Odisha.	21st SLSC 27.01.2017	505.00	303.00	202.00	100.00	0.00	0.00	303.00
66	Integrated Development of Floriculture Unit In Ganjam District.	21st SLSC 27.01.2017	134.84	0.00	134.84	53.44	0.00	0.00	0.00
67	Project Proposal for Development of Centre of Excellence on Horticulture Deras.	21st SLSC 27.01.2017	140.63	0.00	140.63	62.70	0.00	0.00	0.00
68	Project Proposal for Development of Infrastructure at Horticulture Farm Deras.	21st SLSC 27.01.2017	24.24	0.00	24.24	24.24	0.00	0.00	0.00
69	Provision of Water supply system and electrification for Mango handling and gridding plant at Bhakurguda farm Rayagada.	21st SLSC 27.01.2017	24.22	0.00	24.22	24.22	0.00	0.00	0.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Balance Funds to Be Release	Requirement for 2017-18	UC Received	Funds Refunded	UC Pending
70	GIS based application for augmentation of available facilities by OFSDP for use of Director Horticulture	21st SLSC 27.01.2017	110.00	0.00	110.00	110.00	0.00	0.00	0.00
Total			3174.02	853.44	2320.58	835.31	25.00	0.00	828.44
SOIL CONSERVATION									
71	Completion of balance NRM activities ongoing NWDPA watersheds OR/RKVY- NRM/2013/453	13th SLSC 15.11.2013	2433.37	100.00	2333.37	200.00	100.00	0.00	0.00
72	Completion of balance NRM activities under Soil conservation sector of ongoing RVP watersheds OR/RKVY- NRM/2013/454	13th SLSC 15.11.2013	152.63	50.00	102.63	102.63	50.00	0.00	0.00
Total			2586.00	150.00	2436.00	302.63	150.00	0.00	0.00
OUAT									
73	Screening and characterization of newly identified submergence donors to improve genetic and physiological basis in relation to oxidative metabolism and antioxidant defence system in Rice Genotypes for submergence tolerance OR/RKVY-AGRE/2013/462	13th SLSC 15.11.2013	25.50	17.00	8.50	8.50	5.08	0.00	11.92
74	Infrastructure support to OUAT KVKs. OR/RKVY-AGRE/2015/572	17th SLSC 10.06.2015	407.13	0.00	407.13	100.00	0.00	0.00	0.00
75	Integrated management of Coconut palms grown in littoral sands of Odisha OR/RKVY-AGRE/2015/573	17th SLSC 10.06.2015	24.00	12.00	12.00	12.00	8.29	0.00	3.71
76	Development of suitable technique for including dormancy to reduce Pre Harvest Sprouting (PHS) in commonly cultivated paddy varieties OR/RKVY-AGRE/2015/625	19th SLSC 17.03.2016	27.30	15.10	12.20	12.20	0.00	0.00	15.10
77	Strengthening of Centre of Pulses Research at Berhampur OR/RKVY-AGRE/2015/626	19th SLSC 17.03.2016	734.08	200.00	534.08	100.00	0.00	0.00	200.00
78	Holistic development of RRTTS Bhawanipatna OR/RKVY-AGRE/2015/633	19th SLSC 17.03.2016	211.09	58.00	153.09	80.00	0.00	0.00	58.00
79	Holistic development of RRTTS Ranital, Bhadrak (2nd Yr. 2015-16) OR/RKVY-AGRE/2015/630	19th SLSC 17.03.2016	688.18	200.00	488.18	80.00	0.00	0.00	200.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Balance Funds to Be Release	Requirement for 2017-18	UC Received	Funds Refunded	UC Pending
80	Holistic development of RRTTS, Chipilima, Samabalpur (2nd Yr. 2015-16) OR/RKVY-AGRE/2015/631	19th SLSC 17.03.2016	1200.58	300.00	900.58	100.00	0.00	0.00	300.00
81	Holistic development of RRTTS, Keonjhar OR/RKVY-AGRE/2015/632	19th SLSC 17.03.2016	560.34	200.00	360.34	100.00	0.00	0.00	200.00
82	Establishment of Centre of Excellence on Horticulture & Agri-livelihoods at KVK, Keonjhar (2nd yr. 2015-16) OR/RKVY-HORT/2015/627	19th SLSC 17.03.2016	600.98	94.00	506.98	94.00	0.00	0.00	94.00
83	Collection, Screening, Purification and Improvement of Greengram and Blackgram Land Races of Odisha OR/RKVY-AGRE/2016/689	20th SLSC 15.07.2016	225.00	80.00	145.00	50.00	0.00	0.00	80.00
84	Strengthening of Bio-Technology and Tissue culture centre, OUAT OR/RKVY-AGRE/2016/641	19th SLSC 17.03.2016	332.00	100.00	232.00	50.00	0.00	0.00	100.00
85	Strengthening infrastructure for effective delivery of clinical health services to animals in college of Veterinary science & A,H, OUAT. OR/RKVY-ANHB/2016/688	20th SLSC 15.07.2016	148.00	70.00	78.00	78.00	0.00	0.00	70.00
86	Establishment of Biofertilizer and Biocontrol Units at OUAT OR/RKVY-AGRE/2016/690	20th SLSC 15.07.2016	195.00	100.00	95.00	45.00	0.00	0.00	100.00
87	Establishment of Pulse Breeder Seed Processing and Storage Facilities at OUAT OR/RKVY-AGRE/2016/691	20th SLSC 15.07.2016	237.00	50.00	187.00	87.00	0.00	0.00	50.00
88	Community Radio Stations	21st SLSC 27.01.2017	800.00	0.00	800.00	300.00	0.00	0.00	0.00
Total			6416.18	1496.10	4920.08	1296.70	13.37	0.00	1482.73
IMAGE									
89	Construction of New Training Complex with modern amenities in IMAGE Campus under RKVY	21st SLSC 27.01.2017	293.19	150.00	143.19	143.19	0.00	0.00	150.00
Total			293.19	150.00	143.19	143.19	0.00	0.00	150.00
CO-OPERATION									
90	Financial assistance for converting the Kissan Credit Cards as smart card to enable the farmers to access ATMs through Rupay KCC Cards OR/RKVY-COOP/2013/433	13th SLSC 15.11.2013	3640.00	2100.00	1540.00	500.00	1600.00	0.00	500.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Balance Funds to Be Release	Requirement for 2017-18	UC Received	Funds Refunded	UC Pending
91	Infrastructural development of MICM (Training Unit) in Bhubaneswar	21st SLSC 27.01.2017	128.76	0.00	128.76	68.76	0.00	0.00	0.00
92	VSAT connectivity in PACS to enable farmers to access ATMs through Rupay KCC Cards	21st SLSC 27.01.2017	1265.00	0.00	1265.00	200.00	0.00	0.00	0.00
Total			5033.76	2100.00	2933.76	768.76	1600.00	0.00	500.00
<u>OSAM BOARD</u>									
93	Agriculture junction market at Ghasiput (Jatamundia) under RMC, Banki (3rd Yr. 2013-14) OR/RKVY-MRKT/2013/441	13th SLSC 15.11.2013	549.58	350.00	199.58	199.58	350.00	0.00	0.00
94	Development of market yard at Chuliposi by RMC, Udala (3rd Yr. 2013-14) OR/RKVY-MRKT/2013/437	13th SLSC 15.11.2013	67.80	65.00	2.80	2.80	65.00	0.00	0.00
95	Udala Krushak Bazar by RMC, Udala OR/RKVY-MRKT/2013/438	13th SLSC 15.11.2013	78.30	75.00	3.30	3.30	75.00	0.00	0.00
96	Establishment of modern paddy and cotton market yard at Khilamunda by RMC Gunupur (3rd Yr. 2013-14) OR/RKVY-MRKT/2013/436	13th SLSC 15.11.2013	252.90	200.00	52.90	52.90	200.00	0.00	0.00
97	Proposed Vegetable market yard at Kunduli under RMC, Koraput OR/RKVY-COOP/2013/362	11th SLSC 02.03.2013	639.00	600.00	39.00	39.00	600.00	0.00	0.00
98	Modern market yard of agricultural produce in Takatpur main market yard under RMC, Baripada OR/RKVY-MRKT/2013/434	13th SLSC 15.11.2013	664.00	250.00	414.00	150.00	150.00	0.00	100.00
99	Establishment of agricultural market yard at Astaranga under RMC, Nimapara OR/RKVY-MRKT/2013/440	13th SLSC 15.11.2013	90.00	20.00	70.00	70.00	0.00	0.00	20.00
Total			2341.58	1560.00	781.58	517.58	1440.00	0.00	120.00
<u>OSSC Ltd.</u>									
100	Construction of Seed Storage Godowns OR/RKVY-SEED/2015/589	18th SLSC 09.10.2015	2404.10	800.00	1604.10	300.00	500.00	0.00	300.00
101	Construction of New Dehumidified Refrigerated Seed Store at Bargarh & Renovation of Dehumidified Refrigerated Seeds Store at Bhubaneswar OR/RKVY-SEED/2015/628	19th SLSC 17.03.2016	1168.57	0.00	1168.57	250.00	0.00	0.00	0.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Balance Funds to Be Release	Requirement for 2017-18	UC Received	Funds Refunded	UC Pending
102	Establishment and strengthening seed processing plants OR/RKVY-SEED/2015/629	19th SLSC 17.03.2016	1004.15	350.00	654.15	250.00	0.00	0.00	350.00
103	Modernization of Seed Processing Plants OR/RKVY-SEED/2016/687	20th SLSC 15.07.2016	2129.08	650.00	1479.08	200.00	0.00	0.00	650.00
Total			6705.90	1800.00	4905.90	1000.00	500.00	0.00	1300.00
MARKFED									
104	Project Proposal for Infrastructure Development OR/RKVY-COOP/2013/442	13th SLSC 15.11.2013	3916.00	2150.00	1766.00	500.00	955.08	0.00	1194.92
105	Renovation & Moderation of multi commodity co-operative cold store at Rayagada OR/RKVY-COOP/2015/560	16th & 17th SLSC 10.06.2015	15.34	10.00	5.34	5.34	10.00	0.00	0.00
Total			3931.34	2160.00	1771.34	505.34	965.08	0.00	1194.92
Cashew Dev. Corporation									
106	Construction of Poly Green House, Agro Shed Net Truss OR/RKVY-HORT/2013/356	11th SLSC 02.03.2013	105.00	100.00	5.00	5.00	100.00	0.00	0.00
107	Project proposal for repair and restoration of projects OR/RKVY-HORT/2014/501	14th SLSC 29.01.2014	505.84	267.39	238.45	138.45	267.39	0.00	0.00
108	Replanting removing Old Senile plants OR/RKVY-HORT/2016/685	20th SLSC 15.07.2016	400.00	150.00	250.00	100.00	0.00	0.00	150.00
109	Modernization and renovation of Cashew Nurseries	21st SLSC 27.01.2017	310.40	110.40	200.00	200.00	0.00	0.00	110.40
Total			1321.24	627.79	693.45	443.45	367.39	0.00	260.40
WATER RESOURCES									
110	On-Farm Development works in Ayacut area of Bhaskel irrigation project in Umerkote Block of Nawarangpur district (5th Yr. 2011-12) OR/RKVY-IRRI/2011/216	8th SLSC 23.05.2011	1779.25	1715.97	63.28	63.28	1715.97	0.00	0.00
111	Command Area dev. & water management activities, Godahada Irrigation project (7758) (6th yr. 2010-11) OR/RKVY-IRRI/2010/075	5th SLSC 21.05.2010	1337.62	1151.56	186.06	186.06	1001.56	150.00	0.00
112	Command area development and water management programme in Sarapgarh Irrigation project of Sundergarh district (5th Yr. 2011-12) OR/RKVY-IRRI/2011/214	8th SLSC 23.05.2011	1137.53	1048.91	88.62	88.62	548.91	200.00	300.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Balance Funds to Be Release	Requirement for 2017-18	UC Received	Funds Refunded	UC Pending
113	CADWM program under RKVY of Chikima minor irrigation project, Baipariguda, Koraput OR/RKVY-IRRI/2013/465	13th SLSC 15.11.2013	314.51	0.00	314.51	200.00	0.00	0.00	0.00
114	Institutional Framework for providing multidisciplinary support to pani Panchayats under Medium & Minor Irrigation projects OR/RKVY-OTHR/2013/367	11th SLSC 02.03.2013	5588.32	2705.42	2882.90	200.00	1179.35	1000.00	526.07
115	Renovation of Vetabar M.I.P. in Ranpur block of Nayagarh district OR/RKVY-IRRI/2014/511	15th SLSC 02.07.2014	486.45	346.50	139.95	26.50	146.50	0.00	200.00
116	Extension of lined Field channel works in Ong Command OR/RKVY-IRRI/2016/671	20th SLSC 15.07.2016	350.00	70.00	280.00	105.00	0.00	0.00	70.00
117	OFD work in Kayakud MIP OR/RKVY-IRRI/2016/672	20th SLSC 15.07.2016	216.30	106.75	109.55	109.55	0.00	0.00	106.75
118	OFD works in Kumbho MIP OR/RKVY-IRRI/2016/673	20th SLSC 15.07.2016	367.43	178.50	178.75	178.75	0.00	0.00	178.50
119	OFD works in Talkhol MIP OR/RKVY-IRRI/2016/674	20th SLSC 15.07.2016	283.15	140.00	143.15	143.15	0.00	0.00	140.00
120	FC work in Dahuka MIP OR/RKVY-IRRI/2016/677	20th SLSC 15.07.2016	797.30	250.25	547.05	200.00	20.00	0.00	230.25
121	ERM of FC work in Kuanria MIP OR/RKVY-IRRI/2016/678	20th SLSC 15.07.2016	455.00	224.00	231.00	134.00	50.00	0.00	174.00
122	ERM of FC work in Budhabudhiani MIP OR/RKVY-IRRI/2016/679	20th SLSC 15.07.2016	709.00	250.25	458.75	150.00	30.00	0.00	220.25
123	ERM of FC work in Salia MIP OR/RKVY-IRRI/2016/670	20th SLSC 15.07.2016	1400.00	400.00	1000.00	200.00	80.00	0.00	320.00
124	FC works in Dadaraghati Command OR/RKVY-IRRI/2016/682	20th SLSC 15.07.2016	1456.42	300.00	1156.42	200.00	42.77	0.00	257.23
125	ERM of FC work in Right Main Distributary of Bankahal Command OR/RKVY-IRRI/2016/683	20th SLSC 15.07.2016	348.18	169.75	178.43	100.00	29.84	0.00	139.91
126	ERM of FC work in Left Main Distributary of Bankahal Command OR/RKVY-IRRI/2016/684	20th SLSC 15.07.2016	281.82	140.00	141.82	70.00	56.25	0.00	83.75
Total			17308.28	9197.86	8100.24	2354.91	4901.15	1350.00	2946.71
TEXTILES & HANDLOOMS									
127	Development of Seri Culture (2nd Yr. 2014-15) OR/RKVY-SERI/2014/500	14th SLSC 29.01.2014	2354.04	2009.26	344.78	200.00	1553.98	0.00	455.28

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Balance Funds to Be Release	Requirement for 2017-18	UC Received	Funds Refunded	UC Pending
128	Additional requirement for Development of Seri Culture OR/RKVY-SERI/2014/525	16th & 17th SLSC 10.06.2015	187.43	40.00	147.43	147.43	0.00	0.00	40.00
Total			2541.47	2049.26	492.21	347.43	1553.98	0.00	495.28
DRWA(Dir. of Research on Women in Agriculture)									
129	Technological Intervention for Drudgery Reduction with increased work efficiency through Women Friendly Tools/ Equipment/ Technology in the State of Odisha OR/RKVY-AMEC/2013/365	11th SLSC 02.03.2013	179.30	125.20	54.10	9.90	113.04	0.00	12.16
Total			179.30	125.20	54.10	9.90	113.04	0.00	12.16
ORSAC									
130	Technology Mission for geo-spatial aided agricultural information system development of Odisha OR/RKVY-ITEC/2016/642	19th SLSC 17.03.2016	368.20	184.10	184.10	33.75	0.00	0.00	184.10
Total			368.20	184.10	184.10	33.75	0.00	0.00	184.10
OSDMA									
131	Automatic Weather Monitoring System for Odisha	21st SLSC 27.01.2017	9422.00	1089.92	9422.00	2000.00	0.00	0.00	0.00
Total			9422.00	0.00	9422.00	2000.00	0.00	0.00	0.00
TOTAL OF NORMAL RKVY			103704.41	43970.33	60397.43	18388.26	28468.64	1450.00	14051.69
SUB SCHEMES									
1	Foot and mouth disease control programme in dairy cattle and buffalo of Odisha OR/RKVY-ANHB/2016/662	20th SLSC 15.07.2016	3281.94	2000.00	1281.94	1281.94	700.00	0.00	1300.00
2	Crop Diversification Programme (CDP) for replacing tobacco farming with alternate crops / cropping system in Koraput & Rayagada districts of Odisha	21st SLSC 27.01.2017	18.33	0.00	18.33	18.33	0.00	0.00	0.00
3	Targeting rice fallow areas in Eastern India for pulses and oilseeds	21st SLSC 27.01.2017	1500.00	500.00	1000.00	1000.00	0.00	0.00	500.00
TOTAL OF SUB-SCHEMES			4800.27	2500.00	2300.27	2300.27	700.00	0.00	1800.00
GRAND TOTAL			108504.68	46470.33	62697.70	20688.53	29168.64	1450.00	15851.69

List of projects Sanctioned by 22nd SLSC held on 07.06.2017

SI No	Name of the project	Category of the project	Project cost in Rs. lakh	Year wise requirement of funds Rs in lakh		
				2017-18	2018-19	2019-20
1	Crop insurance decision support system with Technology and field based Information Products and Services (CIDSS), Odisha.	Infrastructure & Assets	59.21	22.53	21.43	15.25
2	Strengthening & Renovation of State Seed Testing Laboratory, Bhubaneswar	Infrastructure & Assets	745.82	345.82	400.00	
3	E-pest surveillance & pest management 2017-18.	Infrastructure & Assets	248.50	248.50		
4	Setting up of State Bio pesticide Laboratory.	Production Growth	277.65	277.65		
5	Setting up of Biological Control Laboratory.	Production Growth	531.18	531.18		
6	Promotion of Portable Solar Photovoltaic (SPV) Powered Pump Sets for Energisation of Dug Wells & Shallow Tube Wells in Difficult Areas of Odisha	Infrastructure & Assets	680.00	340.00	340.00	
7	Establishment of Mini Soil Testing Laboratory (Mridaparikshyalaya) at all Block level (FIAC)	Infrastructure & Assets	1200.00	860.00	170.00	170.00
8	Establishment of State Organic Fertilizer Testing Laboratory	Production Growth	125.20	125.20		
9	Strengthening of quality control in pesticide formulation.	Production Growth	73.24	73.24		
10	Alternate Seed Systems for rainfed crops: Enhance productivity through production, access and supply of improved varieties of seeds.	Production Growth	193.74	86.22	47.39	60.13
11	Integrating farming systems model for income enhancement of small and marginal farmers in Koraput region.	Production Growth	162.21	107.01	28.60	26.60
12	Enabling Small Holders to Produce and Consume more Nutritious Food through Agroforestry Systems in Odisha	Production Growth	1918.95	848.39	702.88	367.68
Horticulture						
13	Development of Farms and Nurseries on Horticulture	Infrastructure & Assets	616.18	576.20	25.10	14.88
14	Establishment of Centre of Excellence on Horticulture	Infrastructure & Assets	1100.00	700.00	400.00	
15	e-Pest Surveillance and Pest Management of Vegetables Crop	Infrastructure & Assets	347.00	347.00		
16	Cold Store Centric Potato Incentivization Programme in Odisha	Production Growth	378.75	378.75		

Fisheries						
17	Development of tanks/Ponds for Intensive Aquaculture under RKVY during 2017-18 for Brackish Water sector	Infrastructure & Assets	1010.00	505.00	505.00	
18	Establishment of Multiplication Center and Hatchery Unit for producing Genetically Improved Farmed Tilapia (GIFT) fry in Odisha.	Infrastructure & Assets	64.00	32.00	32.00	
19	Development of tanks/Ponds for Intensive Aquaculture under RKVY during 2017-18.	Production Growth	740.00	370.00	370.00	
20	Modernization and Up gradation of Fishery Training Institute (FTI), Balugaon.	Production Growth	200.10	80.00	120.10	
21	Demonstration of Feed based Aquaculture for Enhancing Inland Fish production under RKVY	Production Growth	207.60	103.80	103.80	
22	Comprehensive Plan for Development of Fisheries Sector in Nuapada District	Production Growth	191.00	93.00	98.00	
23	Promotion of Advanced Fingerling Nurseries and Better Management Practices for Doubling the Carp Farm Productivity in Odisha.	Production Growth	299.00	75.00	224.00	
24	Production and marketing of Genetically Improved Farmed Tilapia (GIFT) in Odisha to increase incomes of small and marginal scale farmers and to provide affordable fish to local consumers.	Production Growth	350.00	58.00	292.00	
25	Production Enhancement through Carp-Mola Polyculture in Odisha.	Production Growth	360.00	108.00	252.00	
26	Project proposal on up-gradation of fish seed hatcheries of OPDC for quality seed production under RKVY	Infrastructure & Assets	313.50	148.38	165.12	
OMFED						
27	50,000 LPD composite Milk product Plant at OMTDC, Jagannathpur	Infrastructure & Assets	2015.56	518.60	760.00	736.96
28	Renovation Modernization of Old Dairy Plants of OMFED	Infrastructure & Assets	1148.88	485.75	249.25	413.88
RPRC						
29	Mass propagation of Local Musa varieties of Odisha, Commercialize using Tissue Culture Techniques.	Infrastructure & Assets	96.84	55.44	21.40	20.00
30	Genomic approach to regulate ripening and enhance fruit self-life in Banana: an important fruit crop for food security.	Infrastructure & Assets	250.85	180.00	38.00	32.85
31	Establishment of mass propagation and breeding facility for orchids.	Infrastructure & Assets	650.00	500.00	100.00	50.00
OUAT						
32	Establishment of Pesticide Residue Laboratory at OUAT	Infrastructure & Assets	298.80	200.60	49.10	49.10

33	Strengthening of infrastructure for diagnosis, therapeutics and surgical interventions of ophthalmic affections in animals	Infrastructure & Assets	130.00	105.00	15.00	10.00
AH & VS						
34	Genetic up-gradation of Non-Descript Cows through Controlled Breeding Programme Under RKVY	Production Growth	1013.20	400.00	300.00	313.20
35	Monitoring & Supervision of Mobile Veterinary Units in Odisha through GPS Tracking Device	Infrastructure & Assets	90.11	90.11		
36	Refrigerated Van for distribution of Veterinary Biological (03 Nos.)	Infrastructure & Assets	109.52	109.52		
37	Use of Sex Sorted Semen for Enhancing Milk Production under Rashtriya Krishi Vikash Yojana (Production Growth)	Infrastructure & Assets	796.25	450.00	346.25	
38	Breeding support services for Enhancement of AI coverage in Bovines under RKVY	Production Growth	1500.00	800.00	700.00	
39	Assistance to farmers for Scientific Feeding Management by use of Hand Driven Chaff Cutter	Infrastructure & Assets	496.36	496.36		
OSAM Board						
40	Development of Modern wholesale market at Mohura, Bhubaneswar	Infrastructure & Assets	1500.00	800.00	700.00	
41	Development of Modern wholesale market at Rourkela	Infrastructure & Assets	1500.00	800.00	700.00	
42	Strengthening of cashew nurseries of OSCDC.	Infrastructure & Assets	232.20	132.20	100.00	
OTELP PLUS						
43	Promotion of Tuber crops for supplementing livelihood options in OPELIP programme areas.	Production Growth	213.34	213.34		
CTCRI						
44	Polularization of climate resilient and nutritionally rich varieties of tuber crops for economic development and nutritional security of farmers of Odisha	Production Growth	455.692	360.520	47.586	47.586
Odisha Livelihoods Mission (PR Department)						
45	Enhancing livelihoods through value chain intervention	Infrastructure & Assets	792.04	492.04	300.00	
Coconut Development Board						
46	Establishment of CTDC at DSP Farm, Pitapally, Khordha	Infrastructure & Assets	63.20	63.20		
Total Normal RKVY			25745.68	14693.55	8724.01	2328.12
47	BGREI-2017-18	Sub Scheme	12212.00	12212.00		
Grand Total			37957.68	26905.55	8724.01	2328.12