1512

GOVERNMENT OF NAGALAND DEPARTMENT OF AGRICULTURE NAGALAND; KOHIMA

NO.AGR/EXTN-5/2013/1645.

Dated Kohima the

th May 2017

Sub:- Minutes of the State Level Sanctioning Committee on, ATMA, NFSM, NFSM(Jute), NMSA, NMOOP, SMAM, PMKSY, PKVY, NeGPA, SMSP, SMPP in regard to approval of the CSS programs Action Plans 2017-18 was held at the Conference Hall, of the Chairman & Chief Secretary, Nagaland on 22.05.2017 at 1.00.PM.

The SLSC meeting was held under the Chairmanship of Shri. Pankaj Kumar, I.A.S., Chief Secretary, Govt. of Nagaland (record of attendance of all Agri & Allied AHODs, HODs and other members appended).

The Chairman at the outset welcomed all the SLSC members and requested Agriculture Production Commissioner, Shri. T.Imkonglemba Ao, I.A.S. to initiate the agenda for discussion.

APC gave highlights of the SLSC meeting agenda where Agri and line departments are playing a key role in growth of state's economy. He also thanked to State Planning Department and State Finance for timely release of fund for the time bound agricultural activities.

APC stated that out of 12 CSS programs put up today for approval of SLSC, only 11 CSS programs may be considered for discussion and approval and a separate SLSC for RKVY will be held during middle part of June 2017. This is required due to the fact that it is mandatory to have officials from Ministry, GOI as GOI representative during the RKVY SLSC and also to have 20 days time for Ministry's comments and review.

On the request of APC, the Director of Agriculture, Shri. Helie Rupreo explained in short about the CSS programs implemented by Agriculture Department and thereafter, he requested the Joint Director of Agriculture (Planning) to give scheme wise power point presentation.

The Joint Director of Agriculture (Planning) gave detailed power point presentation of all 11 CSS programs, which was taken up in a phased manner followed by discussion.

1. Firstly ATMA, SEWP for the year 2017-18 was presented and deliberated in detail. The Chief Secretary and Chairman of the SLSC sought clarifications pertaining to man power placement and achievement reports of 2016-17 to which the Department clarified in detail and accordingly with appreciation by the Chairman and agreement of members present, SEWP for the year 2017-2018 amounting to Rs. 1936.03 lakh was approved.

The following books prepared by ATMA Nagaland were also release, SEWP 2017-18 by Chief Secretary, ATMA News in Nagaland by the Additional Chief Secretary and Development Commissioner and Zabo Farming in Kikruma of ATMA Phek by the OSD (Finance).

2. The PMKSY program which is jointly implemented by Agriculture Department, Land Resources Department and Irrigation & Flood Control Department. The tentative allocation of PMKSY during 2017-18 for Agriculture Department was Rs. 900.00 lakh and Land Resource Department was Rs. 120.98 crore. In this connection, Secretary LRD and Director LRD made clarification with detailed explanation as how PMKSY is being taken up by the department. The

approval of the SLSC for Irrigation & Flood Control Department was accorded for implementation of Surface Minor Irrigation Schemes under PMKSY, Har Khet Ko Pani with Culturable Command Area (CCA) target of 5350 Ha and financial target of Rs.13375.00 lakh during 2017-19. Accordingly, the Action Plan for Agriculture, Irrigation & Flood Control and Land Resource Department was taken as approved.

The Horticulture Department requested the House for consideration of Horticulture Department Component under PMKSY. The APC commented that there was a lapse on the part of other Line Departments for not taking part while crucial discussion takes place in New Delhi at Ministry level and for which missing link in availing fund arises. After detailed deliberation the Horticulture's Annual Action Plan for PMKSY Micro Irrigation under Per Drop More Crop for 2017-18, amounting to Rs.300.00 lakh was approved by the SLSC which was as per the tentative allocation of the Ministry of Agriculture (RFS Division).

3. The NMSA (RAD) of Agriculture Department with an outlay of Rs. 900.00 lakh was taken up

for discussion and approved.

Secretary, Environment, Forest & Climate Change Department appraised the house for consideration of Sub-Mission for Agro Forestry (SMAF) amounting to Rs.150.80 crore for a period of 7 years and approval for Rs.2200.00 lakh for 2017-18 under NMSA. The issue was deliberated at length and also a similar point was raised by SLSC for lacking in co-ordination with Nodal Agency. The issue was further suggested for review and the SMAF proposal was deferred.

- 4. The Chief Secretary pointed out that the Pulses under NFSM be taken as commercial crop of the State so as to ensure food security and self sufficiency. NFSM (Rice, Pulses, Coarse cereals) with an outlay of Rs. 3557.75 lakhs taking into consideration the previous backlog was deliberated and NFSM (Jute) with an outlay of Rs. 57.78 lakhs was accordingly approved.
- 5. The NeGPA program which is presently implemented jointly with Fisheries, Horticulture and Agriculture Departments with inputs from the State I.T Department with an outlay of Rs 84.89 lakh was approved. The Department will rope in other Agri. & Allied Departments from the next financial year depending on the fund releases from the MoA.
- 6. NMOOP-(I&II) with an outlay of Rs. 1131.82 lakh was deliberated at length with explanation about oil palm as new crop by APC and thereafter, the house agreed to approve the action plan for the year 2017-18.

Other CSS programmes of the Agriculture Department's Action Plan were deliberated in detail and approved by the SLSC as mentioned below;

- 7. PKVY with an outlay of Rs. 630.27 lakhs.
- 8. SMAM with an outlay of Rs. 2318.38 lakhs.
- 9. SMPP with an outlay of Rs. 135.55 lakhs.
- 10. SMSP with an outlay of Rs. 396.45 lakhs.

The SLSC also deliberated on the procurement of seeds from the GOI certified and approved seeds cooperations which often fail to germinate in the farmers' fields. The SLSC was of the opinion that 50% should be from the in-situ seeds more suited to the local soil conditions.

The Vice-Chairman SLSC and APC explained about the programs as to how the State is getting benefits from these programs and also made a special mention of thanks to the Ministry of Agriculture and the State Govt. specially Planning & Finance for enabling the Departments to smoothly implement the programs.

The Chief Secretary & Chairman concluded the meeting with special thanks to all members for good attendance.

Meeting attendance enclosed.

Sd/-

PANKAJ KUMAR, IAS Chief Secretary & Chairman SLSC, Nagaland Dated Kohima the 14th March 2017

NO.AGR/NMSA (ORG)-04/2016

Copy to:

- 1. The OSD to the Chief Secretary and Chairman SLSC, Nagaland, for kind information.
- 2. The Secretary, Ministry of Agriculture, Cooperation and Farmers Welfare, Govt. of India, Krishi Bhavan, New Delhi-110001.
- 3. The Secretary, Department of Land Resources, Ministry of Rural Development, NBO Building, G-Wings, Nirman Bhawan, Moulana Azad Road, New Delhi, 110001.
- 4. The Additional Chief Secretary & Development Commissioner, Nagaland, for kind information.
- 5. The Finance Commissioner, Nagaland, for kind information.
- 6. P.A to APC, Nagaland for kind information.
- 7. The Deputy Commissioner, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare (RFS Division) Govt. of India, Krishi Bhavan, New Delhi-110001.
- 8. The Superintending Engineer (c), Brahmaputra & Barak Basin Organization (B&BB), CWC, Near Barik Point, Shillong-01, Meghalaya.
- 9. All SLSC, Members concerned.
- 10. All Joint Directors/Program Officers of Agriculture for information and follow up action.
- 11. Office Copy.

(T.IMKONGLEMBA AO) IAS

Agriculture Production Commissioner & Vice-Chairman SLSC, Nagaland

ACTION PLAN UNDER RKVY DURING 2017-18 APPROVED BY SLSC ON 16th JUNE 2017

E:	NAGALAND .			(Rs. In lakh)
	Components	Physical target	Financial target	Permisibility
1	AGRICULTURE DEPARTMENT			
	Infrastructure and Assets			
1	Farm Mechanization	100 nos	150.00	Ch-IV(7) P-22
2	Agriculture Marketing	125 nos		Ch-IV(3) P-21
\rightarrow		27500 mts		Ch-IV(8) P-22
4	Agril tools & implements	37819 nos	200.00	Ch-IV(7) P-22
\rightarrow		485 ha	200.00	Ch-IV(7) P-22
_		276 ha	100.00	Ch-IV(5) P-22
	Sub-Total:		1175.00	
	Special Scheme (20%)			U _
1	Seed Production	1140 ha	100.00	Ch-IV(13) P-2
2	Integrated Nutrient Management (INM)	700 nos/220qtl	100.00	Ch-IV(4) P-21
	· ·	240 nos	100.00	Ch-IV(9) P-22
		355 ha	170.00	Ch-IV(2) P-21
	Sub-Total:		470.00	
	Flexi fund (20%)			
1		400 area	100.00	Ch-IV(13) P-2
			70.00	
2		3784 nos	70.00	Ch-IV(14) P-2
		3 units	100.00	Ch-IV(14) P-2
		1095 ha	100.00	Ch-IV(2) P-21
	~~~	154 nos/32 SHG	100.00	Ch-IV(10) P-2
	Sub-Total:		470.00	
	Agri - Clinics & Agri Bussiness (8%)		187.00	Ch-IV(15) P-2
			47.00	GOI guideline
1		5 nos	159.00	
2		1 no	40.00	
		6 nos	110.00	
			309.00	
	TOTAL:		2658.00	
	HORTICULTURE DEPARTMENT			
a	Naturally tubular poly house structure for High value	19500 sq mt		
	vegetables			5 Ch-IV(24) P-2
b	Pack House	35 unit	70.00	Ch-IV(24) P-2
2	Special Scheme			
8	Mushroom production under low cost infrastructure	155 unit	77.50	Ch-IV(3) P-20
		g g		
8	Home scale preservation activities specifically for	14 22		
	women/women SHGs	14 nos	70.0	0 Ch-IV(9) P-2
4				
	a Skill development for gardeners	195 nos	22.01	9 Ch-IV(21) P-
	1 2 3 4 5 6 6 1 2 3 4 5 5 6 6 1 2 3 4 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	AGRICULTURE DEPARTMENT Infrastructure and Assets  Farm Mechanization  Agriculture Marketing Power tiller path Agril tools & implements Farm Development Surface runoff management & Land shapping Sub-Total: Special Scheme (20%) Seed Production Integrated Nutrient Management (INM) Integrated Pest Management (IPM) Cash Crop Development Sub-Total: Flexi fund (20%) Integrated farming Agricultural lalboratories (Bio-control/Bio-fertilizer & Soil testing) Strengthening of IETC & SARS Sugarcane Development Women in Agriculture Sub-Total: Agri - Clinics & Agri Bussiness (8%) Admn cost (2%) Tribal Sub Plan (TSP) Strengthening of Departmental farms State Agriculture Research Station (SARS) Collection Stores Sub-Total: HORTICULTURE DEPARTMENT Infrastructure and Assets Naturally tubular poly house structure for High value vegetables b Pack House Special Scheme a Mushroom production under low cost infrastructure Flexi fund Home scale preservation activities specifically for women/women SHGs Agri business & Skill Development	AGRICULTURE DEPARTMENT Infrastructure and Assets  1 Farm Mechanization 100 nos 2 Agriculture Marketing 125 nos 3 Power tiller path 27500 mts 4 Agril tools & implements 5 Farm Development 485 ha 6 Surface runoff management & Land shapping 276 ha Sub-Total: Special Scheme (20%) 1 Seed Production 1140 ha 1 Integrated Nutrient Management (INM) 700 nos/220qtl 3 Integrated Pest Management (IPM) 240 nos 4 Cash Crop Development 355 ha Sub-Total: Flexi fund (20%) 1 Integrated farming 400 area Agricultural lalboratories (Bio-control/Bio-fertilizer 2 & Soil testing) 3784 nos 3 Strengthening of IETC & SARS 3 units Sub-Total: 4 Sugarcane Development 1095 ha 5 Women in Agriculture 154 nos/32 SHG Sub-Total: Agri - Clinics & Agri Bussiness (8%) Admn cost (2%) Tribal Sub Plan (TSP) 1 Strengthening of Departmental farms 5 nos 2 State Agriculture Research Station (SARS) 1 no 3 Collection Stores 5 nos Sub-Total:  HORTICULTURE DEPARTMENT 1 Infrastructure and Assets a Naturally tubular poly house structure for High value vegetables b Pack House 35 unit 5 Special Scheme a Mushroom production under low cost infrastructure 155 unit 1 Flexi fund a Home scale preservation activities specifically for women/women SHGs 4 Agri business & Skill Development	Components

5 Administration cost

7.3265 GOI guideline

1 unit

		Cribal Sub Plan	100 II-	25.00	
		Production of Naga Sweet cucumber	100 Ha	26.00	
	bP	OST Harvest Management	5638 nos/ 4 unit	443.00	
		TOTAL:		443.00	
	\ \ \ \ \ \	VETY & A.H. DEPARTMENT			
			420 villages	278.00	Ch-IV(2) P-30
	1 1	Piggery Development	44 units		Ch-IV(5) P-31
	2 1	Poultry Production (ongoing)	45 units		Ch-IV(3) P-30
	3 (	Goatery Production (ongoing)	89 units		Ch-IV(9) P-31
	4 (	Capacity Building/ Honorarium (ongoing)	32 units	12.410	
		Tata Trust fund (ongoing)	1530 nos	51.000	
	6	Tribal Sub Plan TOTAL:	1330 1103	443.00	
	$\dashv$				
		FISHERY DEPARTMENT	001	100.00	Ch-IV(2) P-34
	1	Development and management of ponds	90 ha		CII-1 V (Z) I - 34
	2	Development of Fish feed mill	1 unit	43.00	Ch IV(7) D 25
	3	Entrepreneurship development	3 units	30.00	Ch-IV(7) P-35
	1	Special scheme on land reforms for paddy cum fish	41 units	02.00	Cl. IV(1) D 24
	4	cultures			Ch-IV(1) P-34
	5	Capacity building and skill upgradation	300 beneficiaries		Ch-IV(7) P-35
	6	Administrative cost		8.00	GOI guideline
	7	Tribal Sub Plan		40.00	
	a	Development of Crap Hatchery and fish seed rearing.	3 units	48.00	
		TOTAL:		421.00	
7		SOIL & W.C. DEPARTMENT			
E	1	Bench Terrace	475 ha	95.00	Ch-IV(13) P-29
		Water Harvesting Pond	200 units	180.00	Ch-IV(1) P-29
		Vermicompost	140 units	70.00	Ch-IV(6) P-29
		Spur/embankment	300 units		Ch-IV(3&4)P-2
		Farm drainage	180 ha	45.00	Ch-IV(10) P-29
		Tribal Sub Plan	4,44		
<u> </u>		Reclamation of Acid Soil	446.67 ha	67.00	
	8	TOTAL:		577.00	
F		LAND RESOURCES DEPARTMENT		41	
		Project measures: Springshed based watershed	1560 ha	107.00	
		management works		187.20	
	1	Institution & capacity building, MELD etc.		23.40	
		3 Administrative cost		23.40	
		TOTAL	:	234.00	0
C		CO-OPERATION DEPARTMENT			
G		1 Infrastructure and Assets			
		a Establishment of Collection Centre for farmer	s'	00.0	0
- 2		produce with 30MT Cold rooms	6 nos	90.0	Ch-IV(2) P-47
		b Upgradation of training infrastructure at Cooperative	ve .	20.0	
		nit ingradation of training infrastructure at Cooperative	1 no	20.0	Ulas xxxxx o p 4
		Training Centre, Medziphema	1 110		Ch-IV(16) P-4

	a	Strengthening of Dairy Cooperatives	8 nos	40.00	Ch-IV(9) P-47
		Flexi Fund			
		Facilitating Value Addition for cooperative farmers	10	40.00	
	1	(Grading, Processing & Packaging)	10 nos	40.00	Ch-IV(4) P-47
	1	Tribal Sub Plan			
	4	Promotion of processed agri products of Cooperatives		24.00	
	a	& SHGs through Online Retailing.	8 nos	24.00	
		TOTAL:		214.00	
					11 80
	-	SERICULTURE DEPARTMENT			8
	1	Infrastructure and assets creation	2 units	100.00	Ch-IV(3) P-40
		Special Scheme	80 units	40.00	Ch-IV(1) P-40
		Flexi Fund			GOI guideline
		Agri Bussiness & Skill development			Ch-IV(11) P-40
		Administrative cost	Tall 1		GOI guideline
		Tribal Sub Plan	20 acres	24.00	
	0	TOTAL:	20 40100	214.00	
		TOTAL			
		BAMBOO MISSION (AGRO-FORESTRY)			la la
	1	Enrichment plantation and management of existing sto	11 units	46.20	
	7	Handicraft development intervention	11 units	51.80	
		Tribal Sub plan			
		Bamboo resting shed for farmers near village gate.	6 units	12.00	
	a	TOTAL:	O WILLES	110.00	
		TOTAL			
<u> </u>		HONEY MISSION			
		Training for capacity building and skill upgradatioin			
	1	on scientific beekeeping.			
	1	Apiary management/Post harvest and quality control	20 units	16.00	
	2	Establishment of scientifics apiaries in 26 villages	390 units	78.00	
				2.00	
		Publicity & Media		2.00	
		Administrative expenses	4.46-	2.00	, , , , , , , , , , , , , , , , , , ,
-		Tribal Sub Plan	60 no	12.00	
	- 2	a Establishment of Bee house  TOTAL:	00 110	110.00	_
		TOTAL:		110.00	,
		DVO DEGOVEDCE MICCION			
K		BIO-RESOURCE MISSION	11 districts	11.9	1
		1 Capacity building & Awareness campaign	264 ha	84.0	
		2 Development of indigenous medicinal plants	204 11a	2.0	
		3 Administrative cost		2.0	
	4	4 Tribal Sub Plan			-
		Impact on Medicinal Plants through Farmers	20	11.0	0
11		exposure tour			
		Workshop on Good Agriculture Practices for	27 (Fe)	1.0	0
		Medicinal plants		110.0	0
		TOTAL:		110.0	
		NORMAL TOTAL:		5534.0	U

	RKVY SUB-SCHEME	
A	AGRICULTURE DEPARTMENT	
	1 Reclaimation of Problematic Soil (RPS)	200.00
В	VETY & A.H. DEPARTMENT	
	1 Food & Mouth disease (FMD)	35.00
	SUB-SCHEME TOTAL:	235.00
	GRAND TOTAL:	5769.00

(T.IMKONGLEMBA AO) IAS

Agriculture Production Commissioner & Vice-Chairman SLSC, Nagaland

Meeting for the State Level Sanctioning Committee for ATMA, NFSM, NMSA, NMOOP, SMAM, PMKSY, PKVY, NeGPA, SMSP, SMPP held at the Chief Secretary's Conference Hall on 22nd May 2017 at 1.00. Pm.

SI No	Name of the Officer	Designation & Department	Signature
1	Shri.Pankaj Kumar	Chief Secretary & Chairman	
2	.M.K. Mero	CFS, AHTVS	Mariero
3	R. Binchilo Thong	AES & Dev. Com.	Who of
4	V. 1820.	OSD (G& Bud) Finance	12920
5	Intienta.	Sicretary (Fares)	1
6	Y. MILLHET O SEMA	SECRETARY (CRD)	"Ziteatizi"
7	Heto yepthe	Director Land Resources	Ma 33/05/17
8	Kevin K. Zehm	A. Ley 12 Fe	12205/4
9	Kughalio Sema.	CE 12 FC.	De TESTIT
10	Wapangnaro Inchen	SDO, ISFC	22/5/17
11	Makemo Yanthan	Secretary Jesherus	Geet.
12	Pehr lichams	TL Bamboo Kissin	Maranessa
13	Levisadinsi	Director Sistains	Am
14	The state of the s	Lest. Dev. (omissimm	Juny
15	V. Saelin	Plg. Ollier, Plg Depie	Delo
16	Dejlhors Knolen	Dy , Director (Fy)	O this
17	Augun Gr. Sigh	Hordi Sperahord Sent iden) landered	

-	-		
No	Name of the Officer	Designation & Department	Signature
1.8	Bendang Aies	AGM, NABARO	Lenais man
1.9	ALBERT NGULLIE	JL. DIR. LRD	Al Paller
2.0	BENDANGLILA	Jt. Dir. ABRI	Taller (A)
2.1	SUPONGNUKSHP	CCF (FOREST)	Agog
2.2	T. ImkenescensA	APC	Mon
2.3	Helie Ripeo	Niverder (His)	AC)
24	. Alan Cormie	Secry (Hondi)	Osmous
25	N. DNOS DO	400 HORTI	17000 10 S   20 1/2
. 26	Intisozarg. Ao	Director Siriculture	Munic Sospait
27	Lando Apon	Suly Sirieriffur	Ommy
28	N. Theoryjamo Lotos	Adel. Dorce for of Agricult	8
29	Dr. L. Tongpang Longkene	A Rosoc. Brof of Head Agarny	and the second
30	Mosegoee	If Director Agriculture	22/05/17
31	Angelina Tajen	Joint Secrefary,	Deug 5/17
32	Nichiisa Nalcta	Hisecy. Rid dell	Chalir
33	N. Heery Felisy	T.J. Agri.	
34	Leskhol Hangshing.	OF. Sirochar & Agriel	000
35	Terry Catton	Dy. Director Harriestens	Zelles
36	Vikerje Kengs	Siey, Agri	15-105lit.
38	Ommenung sæng Sc Nyambemo Translus	SRCC, Cooperation	5000 FUS 7017
39	S. Nyambemo Cangluo DR. 1. PIHO70 KHALA	Addl. Slay CO-Op Director, AH& VS.	41110 July 1
1			L by   >

40	Sui, MEDOVILIE LADIE	Dy. DIRECTOR	Mar of 17
5	S. Posangman Jamir	Sf. sinctor Agriculture	Jan. 05.17
16	Do. Konolalie Fresho	Team Leader NBRM	Canthul 27/05/17
47	M. R.E. COTHA.	MD-MIDH (HOD)	
48	imkong wetter	Souter SSW Contr	72/3/
49.	Asinlo Tep	Dy Director (Agricullus)	22/5/2017
50.	G.IKUTO ZHIMOM.	JOA.	Telf
51	P. NONGEAN EZ WAPANG JAMIR	Daputy Cacy Agriculture	) ti. woof = 22/5/2017.
52	N. Jacob Youtta	L JSA (HARI)	22/5/12.
53			
54.			