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No. 23/41/2011-Agri (RKVY)
GOVERNMENT OF MANIPUR
SECRETARIAT: AGRICULTURE DEPARTMENT

Proceedings of the State Level Sanctioning Committee (SLSC) Meeting of Rashtriya Krishi Vikas Yojana (RKVY) held on 24-07-2017 at 3.00 p.m. in the conference hall of Manipur Secretariat South Block, Imphal with Shri Rajani Ranjan Rashmi (IAS) Chief Secretary Government of Manipur in the chair.

List of the Members present is at Annexure-I.

At the outset of the meeting Shri RR Rashmi, Chief Secretary, Government of Manipur, welcomed the members including the representative of the Government of India and all other participants to the first meeting of the year 2017-18.

2. Thereafter, Addl. Chief Secretary(Agri), Govt. of Manipur made a detailed power-point presentation before the committee and placed the following agenda before the SLSC for discussion and decision: -

1. Confirmation of minutes of the last SLSC meeting
2. Action taken report of Third Party Monitoring
3. Review of the Financial and Physical progress of 2016-17
4. Financial outlay and Physical Programme for the year 2017-18
5. Annual State Extension Work Plan (SEWP) 2017-18 under ATMA
6. Any other Agenda item/items with the permission of the Chair

3. After detailed discussion, the SLSC resolved as follows: -

3.1 Agenda Item-1: Confirmation of minutes of the last SLSC meeting:

The minutes of the last meeting held on 28-06-2016 were confirmed with the approved outlay amounting to Rs.2634.90 lakh.

3.2 Agenda Item-2: Action taken report of Third Party Monitoring:

The Third-Party Monitoring Agency, NEDFI should be asked to make a presentation on their monitoring & evaluation report of RKVY from 2009-10 to 2014-15 before the SLSC in the next meeting or a special meeting to be convened earlier, if feasible.

3.3 Agenda Item-3: Review of the Financial and Physical progress of 2016-17:

While reviewing the physical and financial programme 2016-17 the Chairman emphasized the need of focussing on distribution of seeds, machineries and other inputs. The awareness programmes should be prioritized in the irrigated areas for doubling the farmers' income. DBT and Geo-Tagging should be adopted for better implementation and monitoring of RKVY.

- GoI allocated Rs. 2745.00 lakh & released Rs. 1186.00 lakhs as 90% Central Share under Normal RKVY during 2016-17
- State Government provided 131.78 lakhs as 10% State Matching Share under Normal RKVY during 2016-17.
- Total fund available under Normal RKVY (Centre + State) - Rs. 1317.78 Lakhs
- Up-to-date Expenditure:
 Central Share : Rs. 1186.00 lakhs
 State Share : Rs. 131.78 lakhs
Total : Rs. 1317.78 lakhs

Table 3.3.1 Sector wise Financial outlay and Expenditure under RKVY 2016-17 (Normal RKVY) (Rs in lakhs)								
SN	Name of Project	Scheme	Fund Allocation			Expenditure		
			Centre	State	Total	Centre	State	Total
	Department		Agriculture					
1	Integrated Prog. on Crop Production, popularization of Bio-Fert. & Bio-Pesticides	Growth						
2	Assistance for Agricultural Farm Machineries and Equipment		609.132	61.875	761.007	609.132	61.875	761.007
3	Farmers Awareness Programme							
4	Establishment of Water Harvesting Pond, Verme compost Pit, Construction of Market Shed	Infra	181.50	25.00	206.50	181.50	25.00	206.50
5	Distribution of Quality Seed, Basmati Rice, Bio-Pesticides, Knapsack Sprayer, Est. of Verme Compost Unit	Flexi	140.38	16.575	156.955	140.38	16.575	156.955
	Total Agriculture		931.012	103.45	1034.462	931.012	103.45	1034.462

Table 3.3.2 Physical & Financial target and achievement for the year 2016-17 under Normal RKVY

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(Rs in lakhs)

SN	Name of Dept./Scheme	unit	Physical Target As per Available fund	Fund Allocated	Achievement		Remark
					Phy	Fin	
1	2	3	4	5	6	7	8
	Agriculture Department						
A	Production Growth						
1	Integrated Programme on Crop Production						
i)	Distribution of Certified Seeds						
	Pea	Ha.	2160		2160	142.56	Completed
	Mustard	Ha.	9000		9000	103.50	Completed
	Basmati Rice	Ha.	250		250	15.00	Completed
ii)	Popularization of Organic Manure & Bio-Pesticides						
	Bio-Fertilizer	Ha	2250		2250	30.375	Completed
	Biotite	Ha.	886		886	11.6952	Completed
	Mobicel-H	Ha.	900		900	3.15	Completed
	Bio-Pesticides (Helocon)	Ha.	1175		1175	5.875	Completed
	Farmers Awareness Programme	No	550		550	82.50	Undergoing

Table 3.3.3 Physical & Financial target and achievement for the year 2016-17 under Normal RKVY (Rs in lakhs)							
SN	Name of Dept./Scheme	unit	Physical Target As per Available fund	Fund Allocated	Achievement		Remark
					Phy	Fin	
1	2	3	4	5	6	7	8
	Agriculture Department						
A	Production Growth						
	Subsidy for Agricultural Farm Machineries						
	Tractor (40-70 HP)	No.	45	671.007	45	56.25	Completed

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	Power Tiller (8 BHP & above)	No.	90		90	67.50	Completed
	SIR Marker	No.	900		900	7.20	Completed
	Conoweeder	No.	1075		1075	6.45	Completed
	Paddy Transplanter	No.	315		315	31.50	Completed
	Knapsack Sprayer	No.	13600		13600	81.60	Completed
	Admin Expenses	-	-		-	25.8518	Completed
	Sub-Total			671.007		671.007	

Table 3.3.4 Physical & Financial target and achievement for the year 2016-17 under Normal RKVY (Rs in lakhs)							
SN	Name of Dept/ Scheme	unit	Physical Target	Fund Allocated	Achievement		Remark
					Phy	Fin	
1	2	3	4	5	6	7	8
	Agriculture Department						
B	Infrastructure and Assets						
	Assistance for Est. of Water Harvesting Pond	No.	85	206.50	85	76.50	
	Establishment of Vermi Compost Pit	No.	10		10	5.00	
	Construction of Market Shed	No.	5		5	125.00	
	Sub-total					206.50	
	Total Normal (Agri)			877.507		877.507	

Table 3.3.5 Physical & Financial target and achievement for the year 2016-17 under Normal RKVY (Rs in lakhs)								
SN	Name of Project	Scheme	Fund Allocation			Expenditure		
			Centre	State	Total	Centre	State	Total
	Department		Fisheries					

6	Mass scale Production of State Fish Pengba, Pen Culture in & around Loktak Lake, Dev. of waterlogged/ swampy areas, Procurement of fish seed, procurement of fish feed	Growth	115.488	12.83	128.318	115.488	12.83	128.318
7	Const. of 3 Nos. of 4 ha. unit pond at Senapati	Infra	112.50	12.50	125.00	112.50	12.50	125.00
8	Assistance to Fish farmers – Supply of Fish Feed Pelletized	Flexi	27.00	3.00	30.00	27.00	3.00	30.00
	Total Fisheries		254.988	28.33	283.32	254.988	23.33	283.32
	Nodal Admn. Expenses		25.8518	-	25.8518	25.8518	-	25.8515
	Grand Total		1186.00	131.78	1317.78	1186.00	131.78	1317.78

3.4 Agenda Item-4: Financial outlay and Physical Programme for the year 2017-18:

3.4.1 Financial outlay and sharing pattern for the year 2017-18 are detailed below:

- The allocation is based on sharing pattern of 90:10 between Central and State.
- Government of India allocated Rs.1588.00 lakh only as 90% Central Share.
- State Matching Share amounting to Rs.176.44 lakh only will be provided the State Government.
- Accordingly, a sum of Rs.1764.44 lakh only will be available under Normal RKVY during 2017-18.

The Committee observed and approved the proposal for allocation of available fund as detailed below:

SN	Particulars	Fund Available
A	Normal RKVY	1764.44
B	Nodal Admn. Expenses	17.64

C	5% of the total outlay for Disaster /Natural Calamity Management Fund as per GoI Instructions	88.22
D	Flexi Fund (To be utilized for Contingency plan of current Flood)	176.44
	Balance [A-(B+C+D)]	1482.14

The Committee also further considered and agreed the sub-allocation of RKVY Fund amounting to Rs.1482.14 lakh only for the year amongst the Line Departments. The Committee reviewed all the projects submitted by various line Departments and noted the comments and observations from the respective divisions, Government of India on each of the projects.

3.4.2 Agriculture Department: It was decided that in place of Basmati Rice, cultivation of local indigenous varieties of rice like Black Scented Rice should be promoted. Distribution of quality seeds and other inputs should be as per cost norm of various central schemes. Distribution of quality seed of Wheat and under Agricultural Farm Machinery- Power Weeder are not priority items and the same may be deleted. During the meeting, it was also recommended that cultivation of lentil should be encouraged for more production of Pulses in the State. Organic farming should be emphasized. Accordingly, the amount available from the deleted/reduced allocation of Agriculture Department i.e. Rs.50.00 lakh- Farmers Awareness Programme, Rs.9.50 Lakh – Power Weeder and Rs.4.59 lakh – wheat cultivation totalling to Rs.64.09 lakh may be allocated for cultivation of Lentil and popularization of organic manure and bio-fertilizers. It was also decided to create a Price Stabilisation Fund for supporting assured prices to farmers and to help in procurement and marketing support through a well formulated scheme. Details of proposals are given in the following tables: -

Table 3.4.2.1				
Department		Agriculture		
SN	Project name	Component (Rs. In Lakhs)		
		Growth	Infra	Total
1	Integrated Programme on Crop Production (Committed Expenditure during 2016-17 from the approved projects)	244.35		244.35
2	A. Distribution of quality Seed and Organic Manure	329.3433		329.3433
	B. Agricultural farm Machineries	30.60		30.60
3	Repairing of RKVY Godowns (3 Nos.), Est. Of Seed Processing Unit (1 No.)		154.50	154.50
4	Price Stabilisation and Marketing Support Fund		276.00	276.00
Fund Proposed for Allocation as per GoI Tentative Allocation				1034.7933



Table 3.4.2.2

**A. Committed Expenditure from the Approved Project Cost during 2016-17
Proposal for Financial allocation during 2017-18**

Rs. in lakh

SN	Components	Unit	Rate/Unit (Rs.)	Physical	Area (Ha.)	Financial	Farmers' share	Proposed Financial 2017-18 (7-8)
1	2	3	4	5	6	7	8	9
1	Distribution of quality Seeds							
a)	Hybrid Paddy	Qtl.	39000	300	500	117	11.7	105.30
b)	HYV Paddy	Qtl.	4750	1000	1666	47.5	4.75	42.75
c)	Black gram	Qtl.	22000	200	800	44	4.4	39.60
d)	Hybrid Maize	Qtl.	13800	100	500	13.80	1.38	12.42
e)	Soyabean	Qtl.	11700	200	250	23.4	2.34	21.06
f)	Groundnut	Qtl.	12900	200	200	25.8	2.58	23.22
	Total				3916			244.35

Table 3.4.2.3

B. Production Growth during 2017-18

Rs. in Lakh

SN	Components	Unit	Rate/ Unit (Rs.)	Physical	Area (Ha.)	Financial	Farmers' share	Proposed Financial 2017- 18 (7-8)
1	2	3	4	5	6	7	8	9
	Production Growth							
i)	Chak-hao (Black Scented Rice)	Qtl.	7500	1000	1666	75.00	7.5	67.50
	Pea Certified Seed	Qtl.	11000	900	1500	99.00	9.9	89.10
	Mustard Certified Seed	Qtl.	11500	800	8000	92.00	9.2	82.80
	Lentil	Qtl.	18000	200	625	36.00	3.6	32.40
ii)	Organic Manure	Qtl.	17000	50	2500	8.50	0.85	7.65
	Bio-Fertilizer (Liquid)					0.00	0	0.00
	Azospirillum	Lt.	450	1315	434	5.92	0.59175	5.33

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	Phosphate Solubilizer	Lt.	450	1315	434	5.92	0.59175	5.33
	Potash Bacteria	Lt.	450	1315	434	5.92	0.59175	5.33
iii)	Bio Pesticides	Lt.	500	2000	2000	10	1	9.00
iv)	Farmers Awareness Programme on New Organic Production Technology	No.	15000	166		24.9	0	24.9
(B) Sub-total Production Growth								329.34

Table 3.4.2.4 C. Agriculture Farm Mechanization (Subsidy pattern as per Guidelines of SMAM) Rs. in Lakh					
SN	Component	Unit	Rate/ Rate of Assistance	Physical	Financial (Rs. in lakhs)
1	2	3	4	5	6
	Assistance for Agricultural Farm Machineries and equipment				
1	Power Knapsack Sprayer (8- 12 lts.)	No.	0.031	100	3.10
2	Knapsack Sprayer	No.	0.006	3000	18.00
	(C) Sub-total Farm Mechanization				30.60
	D. Infrastructure & Assets				
1	Repairing of RKVY Godowns	No.	1.5	3	4.50
2	Establishment of Seed Processing Unit	No.		1	150.00
	(D) Sub-total Infrastructure & Assets				154.50
	(E) Price Stabilisation and Marketing Support Fund				276.00
	Grand Total (A+B+C+D+E)				1034.7933

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3.4.3 Cooperative Department: Objective of the Project was not clear and UC had not been submitted, therefore proposal was deferred.

3.4.4 Fisheries Department: Mass Scale production of State fish Pengba, Development of waterlogged/Swampy areas, Procurement of Pelletized fish feed for stocking to the cages & pens, Procurement of fish seed/Yearling for stocking were approved but the proposed Infrastructure projects were deferred as these are not priority items.

Table 3.4.4.1				
Department		Fisheries		
SN	Project name	Component (Rs. in Lakhs)		
		Growth	Infra	Total
1	Mass Scale production of State Fish Pengba, Dev. of waterlogged/ swampy areas, Procurement of Fish feed for stocking to the cages & pen, Procurement of Fish seed/Yearling for stocking	104.60		104.60
Fund Proposed for Allocation		104.60		104.60

3.4.5 **Forest Department:** Infrastructure development for enhancing rural water security for more crop production was approved to be implemented as per PMKSY Norms after inclusion in the DIPs/SIP.

Table 3.4.5.1				
Department		Forest		
SN	Project name	Component (Rs. In Lakhs)		
		Growth	Infra	Total
1	Infrastructure for enhancing rural water security for more crop production		125.00	125.00
Projects proposed by the Department should be implemented under PMKSY as per comments of Ministry, Govt. of India				

3.4.6 **Horticulture & SC Department:** Creation of water source (Water Harvesting system for individuals), Construction of Vermicomposting Unit (Permanent Structure), Up gradation of Progeny Orchard cum Nursery - Projects were not in format, hence not approved. Soil Health Card (Soil Testing) was approved as per SHM Norms. A sum of Rs.88.9867 lakh was allocated for cultivation of Large Cardamom in the hill areas for discouraging the plantation of Narcotic Plants. Accordingly, Horticulture Department should submit the required modified DPR to the Nodal Department by 15-08-2017.

Table 3.4.6.1				
Department		Horticulture & SC		
SN	Project name	Component (Rs. In Lakhs)		
		Growth	Infra	Total
1	Soil Health Card (Mobile Soil Testing Lab.) Public Sector		128.76	128.76
2.	Cultivation of Large Cardamom in the hill areas for discouraging the plantation of Narcotic Plants	88.9867		88.9867
Fund Proposed for Allocation		88.9867	128.76	217.7467

3.4.7 **Sericulture Department:** Sericulture projects were deferred because as per comments of Government of India the State may approach Central Silk Board for funding of these projects. Also, they have not submitted UC of earlier funding.

3.4.8 **Veterinary & AH:** As per comments received from Govt. of India, proposal for Beneficiaries Oriented Duckery Scheme was not supported in the absence of comments from

DAHD&F, Govt. of India. Foot and Mouth Disease (FMD) control Programme by vaccination may be taken up as a sub-scheme under RKVY subject to approval of action plan by DAHD&F, Govt. of India. Establishment/Strengthening of Veterinary Dispensaries and Hospital were deferred till submission of details.

3.4.9 Accordingly, the final Department-wise allocation of fund approved by the SLSC is detailed below:

(Rupees in lakhs)

SN	Department	Production Growth	Infrastructure & Assets	Total
1	Agriculture	604.293	154.50	1034.793
2	Fisheries	104.60	0	104.600
3	Forest	0	125.00	125.000
4	Horticulture & SC	88.987	128.76	217.747
	Total	1073.88	408.26	1482.140

3.4.10 The Project of Reclamation of Problem Soil (RPS) sub-scheme of RKVY amounting to Rs.111.11 lakh was approved on the condition to implement the scheme in a compact manner for which at least 2 (Two) districts should be identified.

3.5 Agenda Item-5: Annual State Extension Work Plan (SEWP) 2017-18 under ATMA:

4. The State Extension Work Plan (SEWP), 2017-18 under ATMA Scheme amounting to Rs.2253.1158 lakh only as shown in the Table 3.5.1 was approved in principle by the Chairman of SLSC/Chief Secretary, Government of Manipur on 20-05-2017 subject to ratification in the next SLSC meeting to be convened under the RKVY Scheme. The SLSC ratified it.

SN	Activity	Approved out lay 2016-17	Expenditure 2016-17	Rs. in Lakh Proposed SEWP for the Year 2017-18
1.	State Nodal Cell & SAMETI	151.625	64.88	140.5750
2.	Farmer Oriented activities	339.690	209.66	387.3650
3.	Farm Information Dissemination	133.200	49.50	136.8000
4.	Agricultural Technology Refinement, Validation and Adoption	71.952	14.40	73.5360
5.	Administrative / Capital Expenses including Farm School	150.245	114.272	287.0764
6.	Innovative Activities (State Level)	23.000	18.10	35.7500
7.	Innovative Activities (District Level)	19.550	0	19.5500
8.	Farmers Friends	71.700	0	71.7000
9.	Other Innovative Activities (State & District)		0	
10.	Innovative Technology Dissemination Component (ITD)	9.320	22.042	50.1000

11.	Specialist & Functionaries Support (Manpower)	738.240	432.976	1050.6634
	Total:	1708.522	925.83	2253.1158

3.6 Agenda Item-6: Any other Agenda item/items with the permission of the Chair: NIL

4. The meeting ended with vote of thanks from the Chair.



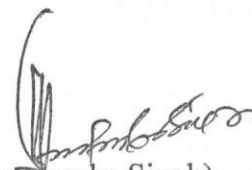
(RR Rashmi)
Chief Secretary/Chairman of SLSC/RKVY
Government of Manipur.

No. 23/41/2011-Agri (RKVY)

Imphal, dated 8th August' 2017.

Copy to:

1. Secretary to Chief Minister, Manipur.
2. PPS to Minister, Agriculture, Manipur.
3. Secretary, Ministry of Agriculture & Farmers' Welfare, Govt. of India, New Delhi.
4. Staff Officer to Chief Secretary, Govt. of Manipur.
5. Additional Chief Secretary (Agri), Govt. of Manipur.
6. Administrative Secretary, Cooperation/ Finance/ Fisheries/ Forests & Environment/
Horticulture & SC/ Planning/ Sericulture/ Veterinary & Animal Husbandry, Govt. of
Manipur.....
7. Principal Chief Conservator of Forest, Govt. of Manipur.
8. Registrar of Cooperation, Govt. of Manipur.
9. Director Agriculture/Fisheries/Horticulture & SC/ Planning/ Sericulture/ Veterinary &
Animal Husbandry, Govt. of Manipur.....
10. Representative, Department of Agriculture, Cooperation And Farmer Welfare,
Government of India.....
11. Representative, Department of Veterinary & AH, Government of India.
12. Representative of CAU, Manipur.....
13. Representative of ICAR, Manipur.....
14. Nodal Officer, RKVY, Directorate of Agriculture, Govt. of Manipur.
15.
16. Guard-file



(N. Sanatomba Singh)
Deputy Secretary to the Govt. of Manipur