

GOVERNMENT OF MAHARASHTRA

No. RKV-0317/C.R.14/RKVY CELL
Agriculture, Animal Husbandry,
Dairy Development & Fisheries
Department, Mantralaya,
Mumbai-400 032.
Date : 9th June , 2017

Minutes of the 23rd SLSC Meeting

Sir,

23rd Meeting of State Level Sanctioning Committee (SLSC) of "Rashtriya Krishi Vikas Yojana" was held on 25 May, 2017 under the Chairmanship of Chief Secretary to Government of Maharashtra. Minutes of the 23rd SLSC meeting are enclosed herewith for your information and further necessary action.

All the Administrative Departments/Implementing Agencies are requested to issue necessary GRs / Operational guidelines for their sanctioned projects. It is further requested that all departments should have to observe the directions of SLSC & comments of GoI while implementing the sanctioned projects.

Encl- As above


(Shrikant C. Andge)

Under Secretary to Government of Maharashtra

To,

1. Additional Chief Secretary (Finance /Co-operation), Mantralaya, Mumbai
2. Principle Secretary (Agriculture & Marketing/ Textile /Planing), Mantralaya, Mumbai
3. Joint Secretary (RKVY), Ministry of Agriculture, GoI, DAC, New Delhi.
4. Adviser (Agriculture) to NITI Aayog, GoI, Sansad Marg, New Delhi.
5. Secretary (Tribal/ ADF / Water Conservation/ Social Justice & Special Assistance), Mantralaya, Mumbai
6. All Vice Chancellors (MPKV/VNMKV/PDKV/BSKKV).
7. Dy. Secretary (RKVY), Mantralaya, Mumbai
8. Dy. Secretary (Marketing), Co-operation, Marketing & Textiles Department, Mantralaya, Mumbai.
9. Commissioner (Agriculture), Commissionerate of Agriculture, Maharashtra State, Pune.
10. Commissioner (Sugar), Sakhar Sankul, Shivajinagar, Pune.
11. Commissioner (Animal Husbandry), Maharashtra State, Aundh, Pune.
12. Commissioner (Fisheries), Taraporewala Mastyalaya, Mumbai.
13. Commissioner (Dairy), Sea Face, Worli, Mumbai.
14. Commissioner (Co-operation), Maharashtra State, Central Building, Pune.
15. Director General, Maharashtra Council for Agriculture Education & Research, Pune 07
16. Managing Director, Maharashtra State Seed Corporation Ltd , Mahabeej Bhawan, Akola
17. Director (Planning), Commissionerate of Agriculture, Sakhar Sankul, Shivajinagar Pune.
18. P. A. to Hon. Chief Secretary, Government of Maharashtra, Mantralaya, Mumbai.
19. P.A. to Principal Secretary (Agriculture), Agriculture & ADF Department, Mantralaya, Mumbai.
20. Dy. Secretary (All), Agriculture & ADF Department, Mantralaya, Mumbai.

**Minutes of the 23rd Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 25th May, 2017 held at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting					Implementing Agency																																	
	At the outset, Principal Secretary (Agriculture & Marketing) welcomed all the members of the committee. He apprised the State Level Sanctioning Committee (SLSC) that this meeting is called to sanction the annual action plan of Rashtriya Krishi Vikas Yojana (RKVY) for the year 2017-18. He briefed the SLSC that State Level Project Screening Committee (SLPSC) under his Chairmanship had reviewed progress of old / incomplete projects and their funds requirement in FY 2017-18 and accordingly, SLPSC had recommended some new projects for sanction under RKVY. He further briefed that as per the procedure laid down under guidelines of RKVY, all new projects were recommended to Ministry of Agriculture & Farmers Welfare, GoI, for their observations and afterwards SLSC meeting is convened to sanction annual action plan of RKVY. Mr. Jalaj Srivastava, Additional Secretary, GoI, was present for SLSC meeting on behalf of Ministry of Agriculture & Farmers Welfare, GoI.																																						
1.	<u>Agenda Point No.1: Confirmation of minutes of 22nd SLSC meeting held on 23rd January, 2017.</u>																																						
	<p>Minutes of the 22nd SLSC meeting held on 23rd January, 2017 were circulated to all the members of SLSC on 7th February, 2017. However, following departments / implementing agencies have requested to revise their de-sanctioned cost as follows -</p> <p align="right">(₹ In Crores)</p> <table border="1"> <thead> <tr> <th>Sr. no.</th><th>Department/Implementing agencies</th><th>Project name</th><th>Spillover Project cost before de-sanction</th><th>Project Cost de-sanctioned</th><th>De-sanctioned cost to be revised as</th><th>Balance Project cost (4-6)</th></tr> <tr> <th>1</th><th>2</th><th>3</th><th>4</th><th>5</th><th>6</th><th>7</th></tr> </thead> <tbody> <tr> <td rowspan="2">1</td><td rowspan="2">Agriculture department</td><td>Accelerated Fodder development programme</td><td>0.72</td><td>0.72</td><td>0.408</td><td>0.3120</td></tr> <tr> <td>HDPS cotton</td><td>2.97</td><td>1.97</td><td>1.16</td><td>1.81</td></tr> <tr> <td>2</td><td>Marketing board</td><td>Infrastructure development in 4 APMCs in Chandrapur</td><td>1.91</td><td>1.91</td><td>1.59</td><td>0.32</td></tr> </tbody> </table> <p>With above modifications, minutes of the 22nd SLSC meeting was confirmed.</p>					Sr. no.	Department/Implementing agencies	Project name	Spillover Project cost before de-sanction	Project Cost de-sanctioned	De-sanctioned cost to be revised as	Balance Project cost (4-6)	1	2	3	4	5	6	7	1	Agriculture department	Accelerated Fodder development programme	0.72	0.72	0.408	0.3120	HDPS cotton	2.97	1.97	1.16	1.81	2	Marketing board	Infrastructure development in 4 APMCs in Chandrapur	1.91	1.91	1.59	0.32	All the Departments
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2.	<u>Agenda Point No. 2: Action taken report on the decisions taken in the 20th SLSC meeting.</u>	
a.	Principal Secretary (Agriculture & Marketing) informed that Concession Agreement was signed on 15 th February, 2017 with M/S Skymet Weather Services Ltd. for Installation of Automatic Weather Station (AWS) at revenue circle (MAHAWEDH) project. Concessionaire have surveyed more than 1700 sites & actual installation started on 400 sites, and by end of June, 2017, Project will likely to be commissioned.	Commissioner (Agriculture)
b.	<p>In last SLSC meeting Hon. Chairman directed to 'Identify district wise gap between milk availability and required processing infrastructure'. Based on this analysis, ADF department was asked to prepare 'Plan for Dairy Development' and afterwards, new projects shall be proposed to address following gaps in dairy sector -</p> <ul style="list-style-type: none"> — Increase milk production & procurement, wherever established milk processing infrastructure capacity is idle / underutilized. — Create processing infrastructure wherever surplus milk is available <p>Secretary (ADF) apprised that department is working on the 'Plan for Dairy Development' and soon it will be submitted as per the directives of SLSC. Hon. Chairman directed to expedite the process and on receipt of the report new projects for creation of milk processing infrastructure will be considered.</p>	Secretary (ADF) and Commissioner (Dairy Development)
c.	Principal Secretary (Agriculture & Marketing) informed that as per sanction of the SLSC, unspent grants was utilized for the Committed liabilities under various projects viz. Protected cultivation (₹ 11.90 Cr.), Onion Storage (₹ 11.14 Cr), Sugarcane Mechanization (₹ 5.25 Cr.) and Sub Surface Drainage Projects (₹ 10.86 Cr.) and UCs for the same was also submitted. SLSC noted the same.	Commissioner (Agriculture / Sugar) and C.E. (LS)
d.	Principal Secretary (Agriculture & Marketing) apprised that in last meeting of SLSC, it was directed to all the departments to budget 40% State Share amount from their annual outlay for the projects to be implemented by them. However, as budgetary process for FY 2017-18 was in advance stage, none of the department have budgeted grants for matching State Share. He	

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	<p>requested Hon. Chairman to direct all the departments in this regard.</p> <p>Hon. Chairman directed all the departments that each department should budget State share amount from their annual outlay for the projects to be implemented by them under RKVY. He further directed that SLPSC should not consider the projects of those department which will not budget their 40% State share for RKVY.</p>	All the Departments
3.	<u>Agenda Point No. -3 :- Progress of RKVY in Maharashtra (2007-08 to 2015-16).</u>	
	Principal Secretary (Agriculture & Marketing) presented the progress made by the State during the period of 2007-08 to 2016-17 under RKVY. He explained that funds received till the year 2015-16 were fully utilized and UCs was submitted to GoI. SLSC noted the funds received and UCs submitted to GoI during the year 2007-08 to 2015-16.	All the Departments
4.	<u>Agenda Point No. 4:- Proceeding of 3rd Meeting of SLPSC in the year 2015-16.</u>	
	Principal Secretary (Agriculture & Marketing) placed the proceeding of the State Level Project Screening Committee (SLPSC) conducted for FY 2017-18 before the SLSC for information and SLSC noted the same.	All the Departments
5.	<u>Agenda Point No. 5 : Progress in the year 2016-17,</u>	
	<p>Principal Secretary (Agriculture & Marketing) briefed Hon. Chairman that in FY 2016-17, State has received 64% funds that of annual allocation due to 35% budgetary cut at GoI level. He mentioned that ₹ 418.18 Cr. were received (Centre & State Share), in which ₹ 84.45 Cr. were received on 29th March, 2017, this amount was released to implementing agencies on 19th April, 2017. He apprised that so far ₹ 240 Cr. has been spent and UCs of ₹ 214 Cr was submitted to GoI. He also briefed that GoI had revalidated unspent grants till September, 2017. Project wise / RKVY Stream wise progress in FY 2016-17 is enclosed as annexure –I.</p> <p>Hon. Chairman directed all the departments to observe the timeline given by GoI and expedite the expenditure so that UCs can be submitted to GoI before September, 2017.</p>	All the Departments

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6.	<u>RKVY: Planning for FY 2017-18 (sanction to opening spillover & New Projects).</u>	
	Principal Secretary (Agriculture & Marketing) informed the SLSC that for FY 2017-18, GoI has declared allocation of ₹ 408.32 Cr. as a Central Share for Normal RKVY for State of Maharashtra, and considering State matching share of ₹ 272.21 Cr., total allocation for Normal RKVY will be ₹ 680.53 Cr. in FY 2017-18. This total allocation includes ₹ 41.96 Cr. for SCSP and ₹ 39.37 Cr. for TSP, Separate allocation to SCSP and TSP was declared for the first time under RKVY. Therefore, department has initiated process for separate budget head creation for budgeting the grants for SCSP & TSP in monsoon session. However, as 'RKVY is a State Plan Scheme and GoI gives additional central assistance to State plan', Social Welfare department and Tribal Development department shall be directed to give additional outlay to Agriculture Department for RKVY i.e. ₹ 69.93 Cr. for SCSP & ₹ 65.62 Cr. for TSP including the Central and State Share.	
a.	Sanction to Opening Spillover Cost:	
	Principal Secretary (Agriculture & Marketing) apprised that gross opening spillover cost of incomplete projects is ₹ 465.25 Cr. under Normal RKVY. However, as 16 projects are proposed to be abandoned / de-sanctioned, cost of these projects (₹ 181.45 Cr.) will be reduced. Thus, opening spillover of incomplete projects will be ₹ 283.80 Cr. and funds requirement of these projects (₹ 219.06 Cr.) is prioritized in FY 2017-18. Thus, new projects are being proposed for sanction to the extent of remaining funds. Hon. Chairman appreciated that spillover cost is reduced considerably and he directed Principal Secretary (Agri. & Mktg.) to complete incomplete projects on priority. Thus, SLSC approved opening spillover of incomplete projects (₹ 283.80 Cr.) for FY 2017-18, and also sanctioned funds allocation of ₹ 219.06 Cr. for these projects in current year. Implementing agency wise / Project wise details of the incomplete projects is enclosed as annexure – II, in case of incomplete projects which were likely to be completed in last year but remained incomplete, SLSC also approved an extension to all these projects till the end of FY 2017-18.	All the Departments



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b.	Sanction to New Projects:	
	<p>1. Sanctioned Projects:</p> <p>Principal Secretary (Agriculture & Marketing) apprised the SLSC that total 46 new projects were recommended to GoI. SLSC had decided to sanction 29 projects out of these with an allocation of ₹ 374.24 Cr., list of projects recommended is enclosed as annexure – III (A) and observations of SLSC in case of following projects are as follows -</p> <ol style="list-style-type: none"> SLSC directed that project at Sr. No. 4, 'Enhancing Pigeon Pea Productivity and Stability in Maharashtra through introduction of improved pigeon pea production technologies', shall be implemented on receipt of comments from GoI. In case of Project at Sr. No.11, 'Establishment of lift irrigation scheme for optimization of sustainable seed production programme at the university campus of MPKV, Rahuri', Principal Secretary (Agriculture) apprised that in absence of cost norms NRM division of GoI has not supported the project but this project is important for MPKV, Rahuri, as due to availability of irrigation water will boost the seed production activity of University significantly. Additional Secretary to GoI has also opined that all the activities proposed in the project cannot be covered under PMKSY. Therefore, considering the importance of the project, Hon. Chairman directed to sanction this project under RKVY subject to the condition that cost of the proposed lift irrigation scheme shall be vetted by the competent authority in the State Government and afterwards project shall be implemented. Department of ADF has proposed to Establish Multi Species (Crab & Sea bass) Seed Production Centre (Hatchery) at Vagheshwar, Sindhudurg (project at Sr. No. 29). As Department of ADF has been facing constraints in managing regular carp hatcheries, they have proposed to run this project by leasing it to private player after construction through 100% assistance under RKVY. Therefore, it was decided that this project shall be implemented in PPP mode in BOO / BOOT basis through competitive bidding process and if required, RKVY grants shall be used as VGF amount only. It was also 	All the Departments

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	<p>directed to ADF Department that they should use the State outlay earmarked for this project in State Budget 2017-18 for VGF, and RKVY grant should be the last option.</p> <p>2. Partially Sanctioned Projects:</p> <p>List of partially sanctioned projects is enclosed as annexure – III (B), all the Departments / Implementing agencies are directed to follow the SLSC's instructions / Remarks mentioned in the annexure. These projects (in revised format) shall have to be approved by Principal Secretary (Agri.) & Chairman, SLSC before implementation.</p> <p>3. In principally Approved Projects:</p> <p>Total 6 projects are approved In-principally subject to the condition that comments of GoI with regard to these projects shall be obtained, and on receipt of comments from GoI, These projects (in revised format) shall have to be approved by Principal Secretary (Agri.) & Chairman, SLSC before implementation. List of In principally approved projects is enclosed as annexure – III (C)</p> <p>4. List of Projects not sanctioned:</p> <p>List of 4 projects not sanctioned is enclosed as annexure – III (D), however, in case of project at Sr. No. 2, MSAMB had not submitted DPR and for projects at Sr. No. 3 & 4, MSAMB had revised the DPR but it was not submitted to GoI by them. Therefore, these projects are not recommended.</p> <p>Hon. Chairman directed Principal Secretary (Agriculture & Marketing) that funds up of 30% of annual allocation of RKVY shall be made available to ADF Department and accordingly, ADF Department shall prioritize its old and new projects.</p>	
C.	Outlay for SCSP and TSP components under RKVY	
	<p>Principal Secretary (Agriculture & Marketing) informed the SLSC that for FY 2017-18, GoI has declared allocation of ₹ 41.96 Cr. for SCSP and ₹ 39.37 Cr. for TSP as a central share. As separate allocation to SCSP and TSP was declared for the first time under RKVY, department has initiated process for separate budget head creation for budgeting grants for SCSP & TSP in</p>	

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	<p>monsoon session. He described that as 'RKVY is a State Plan Scheme and GoI gives additional central assistance to State plan', Social Welfare department and Tribal Development department will require to give outlay of ₹ 69.93 Cr. & ₹ 65.62 Cr. respectively for SCSP and TSP (including Central and State Share).</p> <p>Hon. Chairman directed the Principal Secretary (Social Justice Department) and Secretary (Tribal Development Department) to provide required outlay for RKVY for SCSP and TSP.</p>	Social Justice Department and Tribal Development Department)												
7.	<u>Agenda Point No. 7:- Any other Subject with the permission of the Chair.</u>													
	<p>Following 4 projects were discussed with the permission of Hon. Chairman –</p> <table border="1"> <thead> <tr> <th>SN</th><th>Projects</th><th>Status</th></tr> </thead> <tbody> <tr> <td>1</td><td>Khed Value Chain Development Project</td><td> <ul style="list-style-type: none"> MSAMB proposed to take land on lease and build the facility with 100% grant and handover it to co-op. society for operation. SLPSC asked to revise the project as per ongoing cost norms, 100% subsidy is not applicable, subsidy on prevailing cost norm will be admissible and and rest of the investment (over and above funds required than the cost norms) shall be made by MSAMB. Dehydration of Vegetables shall be dropped. MSAMB should submit the Techno-economic viability report along with revised DPR from an empanelled consultants of MoFPI. </td></tr> <tr> <td>2.</td><td>Milk Processing & Byproduct Capacity enhancement project (Lokmangal Multi-State Co.op. Dairy)</td><td> <ul style="list-style-type: none"> SLPSC asked Dairy Department to provide surplus milk availability certificate, it is yet awaited. SLPSC recommended projects In-principally for last SLSC meeting, but GoI has not supported the projects. </td></tr> <tr> <td>3.</td><td>Milk Processing & Byproduct Capacity enhancement project (Sampatrao Deshmukh Multi-State Co.op. Dairy)</td><td> <ul style="list-style-type: none"> GoI has asked few clarifications for their comments which is to be submitted by ADF department. </td></tr> </tbody> </table>	SN	Projects	Status	1	Khed Value Chain Development Project	<ul style="list-style-type: none"> MSAMB proposed to take land on lease and build the facility with 100% grant and handover it to co-op. society for operation. SLPSC asked to revise the project as per ongoing cost norms, 100% subsidy is not applicable, subsidy on prevailing cost norm will be admissible and and rest of the investment (over and above funds required than the cost norms) shall be made by MSAMB. Dehydration of Vegetables shall be dropped. MSAMB should submit the Techno-economic viability report along with revised DPR from an empanelled consultants of MoFPI. 	2.	Milk Processing & Byproduct Capacity enhancement project (Lokmangal Multi-State Co.op. Dairy)	<ul style="list-style-type: none"> SLPSC asked Dairy Department to provide surplus milk availability certificate, it is yet awaited. SLPSC recommended projects In-principally for last SLSC meeting, but GoI has not supported the projects. 	3.	Milk Processing & Byproduct Capacity enhancement project (Sampatrao Deshmukh Multi-State Co.op. Dairy)	<ul style="list-style-type: none"> GoI has asked few clarifications for their comments which is to be submitted by ADF department. 	MD, MSAMB and Secretary (ADF)
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	<div><div>4. Milk Processing & Byproduct Capacity enhancement project</div><div>5. Milk Processing & Byproduct Capacity enhancement project</div></div>	<div>▪ These 2 projects are yet to come before SLPSC and after recommendation of SLPSC, projects will be submitted to Gol</div>	
	<div>Hon. Chairman Directed all the concerned department to submit above projects by following due procedure laid down under RKVY, these projects shall be revised to comply with the above observations. In case projects of Dairy Development, he instructed Secretary (ADF) to submit DPR in light of the 'Plan for Dairy development' being prepared by the department.</div>		
	<div>Meeting ended with a vote of thanks to the Chair</div>		



Annexure – I (a)

RKVY Progress : Infrastructure and Assets Stream

FY 2016-17

(₹ in Crores)

SN	Name of Projects	SLSC Sanction Year	Project cost for FY 2016-17	Funds Released in FY 2016-17	Expenditure	Unspent Balance	U C Submitted	U C Pending
1	Installation of Automatic Weather Station (A.W.S) at revenue circle level	2011-12	99.29	0.00	0.00	0.00	0.00	0.00
2	Installation of hydroponics technology based low cost units of green fodder production	2015-16	0.97	0.14	0.00	0.14	0.00	0.14
3	Strengthening of state Bio control & Bio fertilizer Laboratories	2016-17	9.45	5.08	3.15	1.93	3.15	1.93
4	Strengthening of quality control laboratories & residue in for increasing analysing capacity and to obtain membership of ISTA & NABL accreditation.	2014-15	0.54	0.54	0.54	0.00	0.54	0.00
5	Additional Micro Irrigation Programme for the state (Excluding Marathwada Region)	2016-17	50.00	0.00	0.00	0.00	0.00	0.00
6	Training & Capacity Building Programme for field Functionaries & ATMA Committee at VANAMATI & RAMETI	2015-16	2.06	2.00	1.99	0.01	1.99	0.01
7	Training & Capacity Building Programme for field Functionaries & ATMA Committee at VANAMATI & RAMETI	2016-17	5.99	5.26	1.00	4.26	1.00	4.26
8	Strengthening of existing component of new community tank (MIDH) under the RKVY 2015-16 in Vidharbha & Marathwada region	2016-17	50.00	50.00	49.83	0.17	49.83	0.17
9	Plastic lining to farm ponds	2016-17	35.00	35.00	20.00	15.00	20.00	15.00
10	Financial assistance for individual farm pond lining	2016-17	25.00	0.00	0.00	0.00	0.00	0.00

SN	Name of Projects	SLSC Sanction Year	Project cost for FY 2016-17	Funds Released in FY 2016-17	Expenditure	Unspent Balance	U C Submitted	U C Pending
11	Financial assistance for Protected Cultivation Project	2016-17	9.62	9.62	0.00	9.62	0.00	9.62
12	Protected Cultivation Project (Committed liabilities)	2016-17	11.90	11.90	9.62	2.28	9.62	2.28
13	Low Cost Storage Structure for Onion.	2016-17	27.00	27.00	15.73	11.27	15.73	11.27
14	Additional programme for construction of Low Cost onion Storage Structure	2016-17	25.00	25.00	11.14	13.86	11.14	13.86
15	Assistance for Mechanization in Horticulture	2016-17	25.00	13.11	0.00	13.11	0.00	13.11
16	Mahatma Phule Jal- Bhumi Abhiyan	2016-17	40.00	40.00	38.20	1.80	38.20	1.80
17	Rain-Runoff Water Harvesting Storage Tanks for Smallholder Farming Systems	2015-16	1.16	1.04	0.00	1.04	0.00	1.04
18	Establishment of Farm Machinery testing and training centre.	2011-12	0.08	0.08	0.08	0.00	0.08	0.00
19	Innovative Water Resources development for enhancing the Agriculture productivity	2014-15	3.08	2.09	0.23	1.86	0.23	1.86
20	Production of different Bio-fertilizers in BSKKV Dapoli	2014-15	2.37	0.01	0.00	0.01	0.00	0.01
21	Establishment of Circular hatchery for Crap seed production	2014-15	0.38	0.38	0.29	0.09	0.29	0.09
22	Strengthening of Fisheries extension by establishment of fisheries training cum information technology centre	2014-15	2.40	2.40	2.20	0.20	2.20	0.20
23	Establishment of Farm Machinery testing and training centre.	2011-12	0.30	0.29	0.27	0.02	0.27	0.02
24	Sub surface drainage system in Sangli districts. (With revised project cost)	2009-10	1.69	1.70	1.70	0.00	1.70	0.00
25	Participatory Irrigation & Agriculture Development Project (PIADP)	2011-12	3.69	3.69	0.00	3.69	0.00	3.69
26	Excavation work of main	2011-12	1.27	1.27	1.27	0.00	1.27	0.00

SN	Name of Projects	SLSC Sanction Year	Project cost for FY 2016-17	Funds Released in FY 2016-17	Expenditure	Unspent Balance	U C Submitted	U C Pending
	drain & its deepening in approved SSD pilot project							
27	Reclamation of saline land of Sangli, Pune, Kolhapur & Satara Dist with SSD	2011-12	7.90	7.90	7.90	0.00	7.90	0.00
28	5 APMC Infrastructure development in Gondia.	2010-11	1.59	0.30	0.29	0.01	0.29	0.01
29	4 APMC Infrastructure development in Chandrapur.	2010-11	0.35	0.35	0.32	0.03	0.32	0.03
30	Pre-cooling, Ripening and Cold Storage Facility for Banana at Indapur, Dist. Pune.	2010-11	0.02	0.02	0.02	0.00	0.02	0.00
31	Flower Export Facility Project.	2010-11	1.83	1.83	1.82	0.01	1.82	0.01
32	Strengthening of Primary Societies under Apex (Partnership) Agricultural Marketing Societies	2010-11	0.24	0.24	0.24	0.00	0.24	0.00
33	Mechanization Harvesting in Sugarcane (Revised to meet committed liabilities)	2011-12	4.56	4.56	4.56	0.00	4.56	0.00
34	Mechanization Harvesting in Sugarcane	2016-17	8.00	8.00	0.00	8.00	8.00	8.00
35	Cluster based MSWC's projects for establishment of centralised ERP system	2011-12	7.03	1.520	0.00	1.52	0.00	1.52
36	Establishment of Cleaning & Grading facility at 57 MSWC Centres	2014-15	10.04	1.88	0.00	1.88	0.00	1.88
37	Establishment of Warehousing Infrastructure, Online Trading & pledge loan Facility of Backward & Suicide Prone district of the Vidharbha Region	2015-16	2.14	2.14	0.05	2.14	0.00	2.14
38	Providing Backward & Forward Linkage for Encouraging Poultry Entrepreneurship in 14 District of Maharashtra &	2016-17	22.83	0.00	0.00	0.00	0.00	0.00

SN	Name of Projects	SLSC Sanction Year	Project cost for FY 2016-17	Funds Released in FY 2016-17	Expenditure	Unspent Balance	U C Submitted	U C Pending
	Vidarbha Region under PPP-IAD.							
39	Strengthening of Sheep & Goat breeding farms (Padegaon (Aurangabad), Bilakhed (Jalgaon), Dahiwadi (Satara), Ambejogai (Beed), Mahud (Solapur))	2016-17	3.75	1.75	0.00	1.75	0.00	1.75
40	Establishment of Ram & Buck rearing centres	2016-17	1.01	0.50	0.00	0.50	0.00	0.50
41	Establishment a National Reference Testing Laboratory for Veterinary Biological in Institute of Veterinary Biological Products, Aundh, Pune 7	2016-17	4.63	2.63	0.00	2.63	0.00	2.63
42	Cultivation of Perennial Fodder Crops & Silage Production	2016-17	4.13	2.13	0.00	2.13	0.00	2.13
43	Creation of BSL-III Laboratory for Avian Influenza and other Zoonotic pathogens at Disease Investigation Section, Aundh, Pune 7	2016-17	70.00	5.00	0.00	5.00	0.00	5.00
44	Strengthening & Modernization of Teaching Veterinary Clinical Complex. Diagnostic Laboratory & Establishment of Training centre at college of Veterinary & Animal Science (Parbhani- Rs. 4.59 Cr, Nagpur - Rs. 6.91 Cr, Mumbai - Rs 5.00 Cr)	2016-17	16.51	6.46	0.00	6.46	0.00	6.46
45	Project on Strengthening & Modernization of Poultry Vaccine Production Laboratory, Institute of Veterinary Biological Products, Aundh	2011-12	0.07	0.07	0.07	0.07	0.00	0.07
46	Prevention & Therapeutic Management for Diseases causing reproductive failures	2014-15	0.68	0.68	0.68	0.68	0.00	0.68

SN	Name of Projects	SLSC Sanction Year	Project cost for FY 2016-17	Funds Released in FY 2016-17	Expenditure	Unspent Balance	U C Submitted	U C Pending
	in Animals							
47	Establishment of training & Demonstration centre on commercial poultry farming under MAFSU	2014-15	0.45	0.45	0.45	0.45	0.00	0.45
48	Strengthening and Modernization of Milk Union (NMPS)	2013-14	8.45	8.45	8.44	0.01	8.44	0.01
49	Accelerated Dairy Development Programme (Sinner)	2011-12	3.64	0.02	0.00	0.02	0.00	0.02
50	Establishment of Satellite Dairy milk processing unit , Gokul, Kolhapur.	2014-15	2.47	2.47	2.34	0.13	2.34	0.13
51	Modernization of Milk processing unit & ETP at Gokul, Shirgaon	2014-15	4.23	4.23	4.19	0.04	4.19	0.04
52	Establishment of Milk by-products by Yashwant milk processing ltd, Sangli. (NMPS)	2014-15	2.01	2.01	0.99	1.02	0.99	1.02
53	Establishment of Milk Processing Plant (Satellite Dairy) at Gadhinglaj Shree Warana Sahakari Dudh Utpadak Prakriya Sangh Ltd	2015-16	2.00	2.00	1.90	0.10	1.90	0.10
54	Modernization and Capacity enhancement of dairy unit of Jalgaon district coop. milk union	2016-17	12.35	10.00	6.10	3.90	6.10	3.90
55	Modernization and Capacity enhancement of the milk processing and by product unit of Jalgaon district coop. milk union	2016-17	12.13	10.00	6.10	3.90	6.10	3.90
56	Establishment of new dairy plant and milk by product unit at Nerul, Navi Mumbai, Warana coop. milk union	2016-17	8.70	8.70	5.33	3.37	5.33	3.37
57	Financial Assistance for Expansion & Modernization of existing Dairy at Kundal, Kranti Milk Processing Co-	2016-17	3.30	3.30	2.00	1.30	2.00	1.30

SN	Name of Projects	SLSC Sanction Year	Project cost for FY 2016-17	Funds Released in FY 2016-17	Expenditure	Unspent Balance	U C Submitted	U C Pending
	op Society Ltd. Kundal Tal. Palus, Dist. Sangli							
58	Capital investment subsidy for reprocessing of skim milk powder to improve its shelf life (Warna Sahakari Dudh Utpadak Sangh, Kolhapur)	2016-17	1.03	1.03	1.02	0.01	1.02	0.01
59	Capital investment subsidy for reprocessing of skim milk powder to improve its shelf life (Kolhapur Dist Sahakari Dudh Utpadak Sangh, Kolhapur)	2016-17	0.77	0.77	0.77	0.00	0.77	0.00
60	Providing infrastructure & post harvesting facility to fishermen at 6 fish landing centres	2016-17	107.00	34.00	0.00	34.00	0.00	34.00
61	Development of Cocoon Market & model mulberry & Trans host Plantation	2014-15	2.75	0.00	0.00	0.00	0.00	0.00
62	Establishment of Rearing Houses For Development of Silk Production in Maharashtra state	2016-17	6.15	3.38	0.16	3.38	0.00	3.38
63	Development of Cocoon Market at Jalna	2016-17	5.88	0.00	0.00	0.00	0.00	0.00
64	Project for distribution of Handloom to Farmers for development of Sericulture In Maharashtra	2015-16	0.39	0.39	0.00	0.39	0.00	0.39
Total (Infrastructure & Assets)			784.25	376.76	213.19	163.57	211.28	165.48



Annexure – I (b)

RKVY Progress : Production Growth Stream

FY 2016-17

(₹ in Crores)

SN	Name of Projects	SLSC Sanction Year	Project cost for FY 2016-17	Funds Released in FY 2016-17	Expenditure	Unspent Balance	U C Submitted	U C Pending
1	Project based Agriculture Extension Awareness Campaign	2015-16	2.12	1.92	1.86	1.24	0.68	1.24
2	Integrated Paddy Development Programme (SLPSC)	2016-17	6.00	4.65	4.39	3.65	1.00	3.65
3	Promotion of Hybrid Pigeon Pea (ICPH 2740) Through Production Programme Under RKVY 2015-16	2016-17	2.24	2.23	2.22	0.01	2.22	0.01
4	Cotton HDPS	2015-16	2.00	1.81	1.80	0.16	1.65	0.16
5	To set up training centre at KVK Gadchiroli for Rice mechanization in PPP-IAD with V.S.T. Tillers	2016-17	0.30	0.30	0.00	0.30	0.00	0.30
6	Field trials of straight varieties of cotton (BG-1)	2016-17	0.50	0.00	0.00	0.00	0.00	0.00
7	Integrated Management of control of Leaf Blight Disease(Sigatoka) of Banana	2012-13	2.62	2.62	2.62	0.01	2.61	0.01
8	Geographical Indication Registration of Agricultural & Horticultural Crops from Maharashtra State	2013-14	0.03	0.02	0.02	0.02	0.00	0.02
9	Promotion of export through development of VEGNET, MANGONET,& Strengthening of GRAPENET, ANARNET & phytosanitary Authorities.	2014-15	0.29	0.25	0.25	0.00	0.25	0.00
10	Horticulture Crop Pest Surveillance, Advisory and Management Project (HORTSAP)	2015-16	6.84	4.54	2.39	2.15	2.39	2.15
11	Grape - III (KVK Baramati)	2014-15	0.50	0.50	0.50	0.00	0.50	0.00
12	Financial Assistance hiring of machinery for viticulture	2015-16	11.41	0.00	0.00	0.00	0.00	0.00

SN	Name of Projects	SLSC Sanction Year	Project cost for FY 2016-17	Funds Released in FY 2016-17	Expenditure	Unspent Balance	U C Submitted	U C Pending
	management (MRDBS) - Grapes							
13	Jaggery (Shrikant Agro Industries)	2015-16	4.52	1.06	0.06	1.00	0.06	1.00
14	Vegetables (Ashvina Trading) 2 years	2014-15	0.33	0.05	0.05	0.05	0.00	0.05
15	Vegetable (Akash Agri Solutions)	2015-16	0.05	0.05	0.05	0.00	0.05	0.00
16	Tomato (Krushi Jeevan Agro Farmer producer Com. Narayangaon)	2015-16	0.25	0.06	0.00	0.06	0.00	0.06
17	Potato, Baraphawala Agro Processors, Gadhhinglaj	2015-16	3.38	2.16	2.04	0.83	1.33	0.83
18	Vegetable (Kay bee Exports)	2015-16	1.96	0.15	0.07	0.08	0.07	0.08
19	Irrigation water requirement advisory service (IWRAS) project	2014-15	2.96	1.13	0.57	1.13	0.00	1.13
20	Farmer FIRST	2015-16	5.44	2.90	0.80	2.90	0.00	2.90
21	Enhancement of ground water recharge through open and bore wells	2015-16	1.34	0.92	0.00	0.92	0.00	0.92
22	In-Situ conservation of Minor millets crops in tribal area of Vidarbha	2014-15	0.11	0.01	0.01	0.01	0.00	0.01
23	Seed production training in field & Horticultural crop to farmers extension workers & stakeholders in Vidarbha	2014-15	0.17	0.06	0.06	0.06	0.00	0.06
24	Crop diversification in Vidarbha region under seed spice crop	2014-15	0.14	0.05	0.02	0.05	0.00	0.05
25	Quality seed production & promotion of newly developed varieties at Dr. PDKV , Akola	2014-15	0.22	0.10	0.06	0.10	0.00	0.10
26	Entrepreneurship & skill development through training for farmers , rural woman & youth in tissue culture	2014-15	0.01	0.01	0.01	0.01	0.00	0.01
27	Barcoding of varieties & landraces in purview of protection of plant varieties	2014-15	0.20	0.20	0.20	0.20	0.00	0.20

SN	Name of Projects	SLSC Sanction Year	Project cost for FY 2016-17	Funds Released in FY 2016-17	Expenditure	Unspent Balance	U C Submitted	U C Pending
	& farmers act 2001							
28	Transfer of integrated crop management and technologies developed by PDKV Akola	2015-16	8.29	2.91	1.80	2.91	0.00	2.91
29	Transfer of integrated crop management and technologies developed by MKV Parbhani	2015-16	4.06	2.27	0.75	1.52	0.75	1.52
30	Production of Konkan Kanyal goat in Konkan region 3 Years	2014-15	1.05	0.55	0.39	0.16	0.39	0.16
31	Transfer of integrated crop management and technologies developed by BSKKV Dapoli	2015-16	0.87	0.87	0.47	0.40	0.47	0.40
32	Capacity Building for Farmers of Konkan for Commercial Cultivation of Manga Bamboo (Dendrocalamus stocksii)	2015-16	0.26	0.26	0.26	0.00	0.26	0.00
33	Improving A. I. Delivery System	2015-16	20.32	4.80	2.81	2.50	2.30	2.50
34	Tasar Development through quality seed production in Maharashtra	2014-15	1.40	0.57	0.35	0.57	0.00	0.57
35	Project for increasing Mulberry Plantation for development of Silk Industry In Maharashtra	2015-16	7.02	1.47	0.00	1.47	0.00	1.47
Total (Production Growth Stream)			99.20	41.45	26.88	14.57	16.98	24.47



Annexure – II

List of Incomplete projects, project cost to be de-sanctioned, opening spillover cost and Funds allocation for FY 2017-18

(₹In Crores)

S N	Name of Projects	SLSC Sanction Year	Balance Project cost for FY 2016- 17	Funds Released in FY 2016-17	Gross spillover Amount	Amount proposed for de- sanction	Net Spillover for FY 2017-18	Funds allocation for FY 2017-18
1	2	3	4	5	6 (4-5)	7	8 (6-7)	9
1	Project based Agriculture Extension Awareness Campaign	2015-16	2.12	1.92	0.19	0.19	0.00	0.00
2	Installation of Automatic Weather Station (A.W.S) at revenue circle level	2011-12	99.29	0.00	99.28	99.20	0.08	0.08
3	Installation of hydroponic technology based low cost units of green fodder production	2015-16	0.97	0.14	0.84	0.84	0.00	0.00
4	Integrated Paddy Development Programme (SLPSC)	2016-17	6.00	4.65	1.35	1.35	0.00	0.00
5	Cotton HDPS	2015-16	2.00	1.81	0.19	0.19	0.00	0.00
6	Accelerated fodder development programme	2015-16	0.72	0.00	0.72	0.408	0.408	0.312
7	Field trials of straight varieties of cotton (BG-1)	2016-17	0.50	0.00	0.50	0.00	0.50	0.25
8	Strengthening of state Bio control & Bio fertilizer Laboratories	2016-17	9.45	5.08	4.37	0.00	4.37	2.37
9	Geographical Indication Registration of Agricultural & Horticultural Crops from Maharashtra State	2013-14	0.03	0.02	0.01	0.01	0.00	0.00
10	Promotion of export through development of VEGNET, MANGONET, & Strengthening of GRAPENET, ANARNET & phytosanitary Authorities.	2014-15	0.29	0.25	0.04	0.04	0.00	0.00

S N	Name of Projects	SLSC Sanction Year	Balance Project cost for FY 2016-17	Funds Released in FY 2016-17	Gross spillover Amount	Amount proposed for de-sanction	Net Spillover for FY 2017-18	Funds allocation for FY 2017-18
1	2	3	4	5	6 (4-5)	7	8 (6-7)	9
11	Horticulture Crop Pest Surveillance, Advisory and Management Project (HORTSAP)	2015-16	6.84	4.54	2.30	0.00	2.30	1.30
12	Financial Assistance hiring of machinery for viticulture management (MRDBS) - Grapes	2015-16	11.41	0.00	11.41	0.00	11.41	5.00
13	Additional Micro Irrigation Programme for the state (Excluding Marathwada)	2016-17	50.00	0.00	50.00	50.00	0.00	0.00
14	Training & Capacity Building Programme for field Functionaries & ATMA Committee at VANAMATI & RAMETI	2015-16	2.06	2.00	0.06	0.06	0.00	0.00
15	Training & Capacity Building Programme for field Functionaries & ATMA Committee at VANAMATI & RAMETI	2016-17	5.99	5.26	0.73	0.00	0.73	0.73
16	Jaggery (Shrikant Agro Industries)	2015-16	4.52	1.06	3.46	0.00	3.46	3.46
17	Financial assistance for individual farm pond lining	2016-17	25.00	0.00	25.00	0.00	25.00	25.00
18	Vegetables (Ashvina Trading)	2014-15	0.33	0.05	0.28	0.28	0.00	0.00
19	Tomato (Krushi Jeevan Agro Farmer producer Com. Narayangaon)	2015-16	0.25	0.06	0.19	0.19	0.00	0.00
20	Potato, Baraphawala Agro Processors, Gadhhinglaj	2015-16	3.38	2.16	1.22	1.22	0.00	0.00
21	Vegetable (Kay bee Exports)	2015-16	1.96	0.15	1.81	1.81	0.00	0.00
22	Assistance for Mechanization in Horticulture under RKVY	2016-17	25.00	13.11	11.89	0.00	11.89	11.89
23	Irrigation water requirement advisory service (IWRAS) project	2014-15	2.96	1.13	1.83	0.00	1.83	1.83
24	Farmer FIRST	2015-16	5.44	2.90	2.54	0.00	2.54	2.54
25	Rain-Runoff Water Harvesting Storage Tanks for Smallholder Farming Systems	2015-16	1.16	1.04	0.12	0.00	0.12	0.12

S N	Name of Projects	SLSC Sanction Year	Balance Project cost for FY 2016-17	Funds Released in FY 2016-17	Gross spillover Amount	Amount proposed for de-sanction	Net Spillover for FY 2017-18	Funds allocation for FY 2017-18
1	2	3	4	5	6 (4-5)	7	8 (6-7)	9
26	Enhancement of ground water recharge through open and bore wells	2015-16	1.34	0.92	0.42	0.00	0.42	0.42
27	In-Situ conservation of Minor millets crops in tribal area of Vidarbha region	2014-15	0.11	0.01	0.10	0.00	0.10	0.10
28	Seed production training in field & Horticultural crop to farmers extension workers & stakeholders in Vidarbha region	2014-15	0.17	0.06	0.11	0.00	0.11	0.11
29	Crop diversification in Vidarbha region under seed spice crop	2014-15	0.14	0.05	0.09	0.00	0.09	0.09
30	Quality seed production & promotion of newly developed varieties at Dr. PDKV , Akola	2014-15	0.22	0.10	0.12	0.00	0.12	0.12
31	Transfer of integrated crop management and technologies developed by PDKV Akola	2015-16	8.29	2.91	5.38	0.00	5.38	2.00
32	Transfer of integrated crop management and technologies developed by MKV Parbhani	2015-16	4.06	2.27	1.79	0.00	1.79	1.79
33	Innovative Water Resources development for enhancing the Agriculture productivity	2014-15	3.08	2.09	0.99	0.00	0.99	0.50
34	Production of different Bio-fertilizers in BSKKV Dapoli	2014-15	2.37	0.01	2.36	0.00	2.36	1.00
35	Production of Konkan Kanyal goat in Konkan region 3 Years	2014-15	1.05	0.55	0.50	0.00	0.50	0.50
36	Establishment of Farm Machinery testing and training centre.	2011-12	0.30	0.29	0.01	0.01	0.00	0.00
37	5 APMC Infrastructure development in Gondia.	2010-11	1.59	0.30	1.29	0.00	1.29	1.29
38	Cluster based MSWC's projects for establishment of centralised ERP system	2011-12	7.03	1.52	5.51	0.00	5.51	5.51

S N	Name of Projects	SLSC Sanction Year	Balance Project cost for FY 2016-17	Funds Released in FY 2016-17	Gross spillover Amount	Amount proposed for de-sanction	Net Spillover for FY 2017-18	Funds allocation for FY 2017-18
1	2	3	4	5	6 (4-5)	7	8 (6-7)	9
39	Establishment of Cleaning & Grading facility at 57 MSWC Centres	2014-15	10.04	1.88	8.16	0.00	8.16	8.16
40	Improving A. I. Delivery System	2015-16	20.32	4.80	15.52	0.00	15.52	15.52
41	Providing Backward & Forward Linkage for Encouraging Poultry Entrepreneurship in 14 District of Maharashtra & Vidarbha under PPP-IAD.	2016-17	22.83	0.00	22.83	22.83	0.00	0.00
42	Strengthening of Sheep & Goat breeding farms (Padegaon (Aurangabad), Bilakhed (Jalgaon), Dahiwadi (Satara), Ambejogai (Beed), Mahud (Solapur))	2016-17	3.75	1.75	2.00	0.00	2.00	2.00
43	Establishment of Ram & Buck rearing centres	2016-17	1.01	0.50	0.51	0.00	0.51	0.51
44	Establishment a National Reference Testing Laboratory for Veterinary Biological in Institute of Veterinary Biological Products, Aundh, Pune 7	2016-17	4.63	2.63	2.00	0.00	2.00	2.00
45	Cultivation of Perennial Fodder Crops & Silage Production	2016-17	4.13	2.13	2.00	0.00	2.00	2.00
46	Creation of BSL-III Laboratory for Avian Influenza and other Zoonotic pathogens at Disease Investigation Section, Aundh, Pune 7	2016-17	70.00	5.00	65.00	0.00	65.00	20.00
47	Strengthening & Modernization of Teaching Veterinary Clinical Complex. Diagnostic Laboratory & Establishment of Training centre at collage of Veterinary & Animal Science (Parbhani- Rs. 4.59 Cr, Nagpur - Rs. 6.91 Cr, Mumbai - Rs 5.00 Cr)	2016-17	16.51	6.46	10.05	0.00	10.05	10.05

S N	Name of Projects	SLSC Sanction Year	Balance Project cost for FY 2016-17	Funds Released in FY 2016-17	Gross spillover Amount	Amount proposed for de-sanction	Net Spillover for FY 2017-18	Funds allocation for FY 2017-18
1	2	3	4	5	6 (4-5)	7	8 (6-7)	9
48	Accelerated Dairy Development Programme (Sinner)	2011-12	3.64	0.02	3.62	3.62	0.00	0.00
49	Modernization and Capacity enhancement of dairy unit of Jalgaon district coop. milk union	2016-17	12.35	10.00	2.35	0.00	2.35	2.35
50	Modernization and Capacity enhancement of the milk processing and by product unit of Jalgaon district coop. milk union	2016-17	12.13	10.00	2.13	0.00	2.13	2.13
51	Providing infrastructure & post harvesting facility to fishermen at 6 fish landing centres	2016-17	107.00	34.00	73.00	0.00	73.00	73.00
52	Development of Cocoon Market & model mulbary & Trans host Plantation	2014-15	2.75	0.00	2.75	0.00	2.75	1.00
53	Tasar Development through quality seed production in Maharashtra	2014-15	1.40	0.57	0.83	0.00	0.83	0.83
54	Project for increasing Mulberry Plantation for development of Silk Industry In Maharashtra	2015-16	7.02	1.47	5.55	0.00	5.55	5.55
55	Establishment of Rearing Houses For Development of Silk Production in Maharashtra state	2016-17	6.15	3.38	2.77	0.00	2.77	2.77
56	Development of Cocoon Market at Jalna	2016-17	5.88	0.00	5.88	0.00	5.88	2.88
	Gross Total		608.96	143.00	465.95	182.248	283.798	219.062



Annexure – III (A)

A. List of New Projects sanctioned under RKVY in FY – 2017-18

(₹In Crores)

Sr. No.	Project Name	Project period	Project Cost	RKVY Project Cost	Funds allocation for FY 2017-18
1	Mechanization Project under 'Unnat Sheti - Samrudha Shetkari' Campaign	1	100.00	100.00	100.00
2	Establishment of single eye bud nursery for Sugarcane	1	15.15	15.15	7.00
3	Agriculture Awareness Programme under 'Unnat Sheti - Samrudha Shetkari' Campaign	1	4.00	4.00	4.00
4	Enhancing Pigeon Pea Productivity and Stability in Maharashtra State through introduction of improved pigeon pea production technologies	2	13.22	13.22	5.58
5	Strengthening of Quality Control & Residue testing laboratories in Maharashtra State & to obtain the membership of international organizations of Seed testing (ISTA) & maintaining NABL accreditation	1	4.35	4.35	4.35
6	Establishment of Biological Control Laboratory for mass production of bio-agents against sugarcane insect pests and diseases and dissemination of technology for enhanced cane and sugar productivity in Maharashtra (IISR, Lucknow)	2	6.63	5.00	2.00
7	Development of demonstration cum seed/planting material production areas of forage crops at government fields/TSF in different agro-climatic conditions of Maharashtra	3	6.22	6.22	3.00
8	Strengthening of Government Nurseries	1	5.36	5.36	5.36
9	Financial assistance for protected cultivation	1	100.00	50.00	50.00
10	Low cost Onion Storage Structure	1	100.00	50.00	50.00
Agriculture Department		Total	354.93	253.30	231.29
11	Establishment of lift irrigation scheme for optimization of sustainable seed production programme at the university campus of MPKV, Rahuri.	3	15.22	15.22	5.00

Sr. No.	Project Name	Project period	Project Cost	RKVY Project Cost	Funds allocation for FY 2017-18
12	Strengthening of Laboratory at Khar Land Research Station, Panvel and capacity building of farmers in soil health and fish production.	3	4.19	4.19	1.19
Dr. Balasaheb Sawant Agricultural University, Dapoli		Total	4.19	4.19	1.19
Total (SAU)			19.41	19.41	6.19
13	Development of multi chamber cold storage with PHM infrastructure & processing unit at 8 centres in MSWC	2	30.00	22.50	13.50
14	Development of storage facility by establishment of warehousing infrastructure, online trading facility and easy finance through mortgage of warehouse receipt at 10 centres	1	24.10	12.32	12.32
15	Strengthening of storage facility in Vidarbha and Marathwada region at 10 centres in Maharashtra	1	23.83	10.18	10.18
16	Development Of Warehousing /Cold Storage Facility along Proposed Mumbai-Nagpur Corridor	2	24.60	24.60	1.00
17	A Perishable Complex for Import/Export, At Dronagiri node JNPT, Mumbai	1	5.00	5.00	5.00
18	Upgradation of Warehousing Infrastructure with replacement of AC sheet roofing by Galvalume sheet roofing & warehousing infrastructure for direct	1	29.60	22.20	22.20
19	Up gradation of flooring of warehousing infrastructure at various centres all over Maharashtra & concrete roads in W H complexes in districts of Gadchiroli, Bhandara, Gondia & Chandrapur.	1	31.99	23.99	23.99
Maharashtra State Warehousing Corporation		Total	169.12	120.79	88.19
20	Mechanization in Sugarcane harvesting	1	37.50	15.00	15.00
Commissioner, Sugar		Total	37.50	15.00	15.00
21	Renovation of Fish seed Production Centre	2	6.25	6.25	3.00
22	Establishment of Brood Bank for quality Fish Seed Production in Maharashtra	2	20.00	20.00	10.00

Sr. No.	Project Name	Project period	Project Cost	RKVY Project Cost	Funds allocation for FY 2017-18
23	Pilot Project of Fish Feed Mill Plant in Maharashtra	1	10.00	3.44	3.44
24	Assistance to the Fishermen Seed Production Centre & Portable Hatcheries	1	2.52	2.52	2.52
25	Assistance to Inland Fish Farmer for Fingerling Rearing	1	2.52	1.26	1.26
26	Mesh Size Regulation at Cod and for Sustainable Fishing in Marine Sector	1	1.97	1.79	1.79
27	Bivalve (Mussel) / Oyster Culture in Sea Water(name change)	1	5.15	2.57	2.57
28	Assistance to the Fishermen of Coastal Districts for Crab Culture	1	1.99	0.99	0.99
29	Establishment Multi Species (Crab, & Sea bass) Seed Production Centre (Hatchery) Vagheshwar - Sindhudurg	2	15.80	15.80	8.00
Commissioner (Fisheries)		Total	66.20	54.62	33.57
Total			647.16	463.12	374.24



Annexure – III (B)

B. List of Partially Sanctioned Projects

(₹In Crores)

Sr. No.	Project Name	Project period	Project Cost	RKVY Project Cost	Funds allocation for FY 2017-18	Remarks
1	Paddy Seed Chain Development	3	13.22	13.22	4.22	Seed production component is not supported therefore, project duration shall be revised for 2 years. Accordingly, Project cost shall be revised and project can be implemented for rest of the components.
2	Strengthening of Taluka Seed Farms	2	4.41	4.41	2.2	Cost of irrigation component shall be part of DIP / SIP. Cost norms of SMSP, NMSA and PMKSY shall be followed, however, instead of PMKSY total funding for the project shall be made through RKVY.
3	Distribution of certified seeds of Pulses, Oil seeds & Cereals for boosting productivity.	1	24.79	24.79	24.79	Norms of NFSM / NMOOP are applicable. Therefore, for Cereals, Certified Seed should be of a variety below 10 years old, and that of Pulses & Oilseeds should be below 15 years old. RKVY funds shall be used, if adequate funds are not available under NFSM / NMOOP for distribution of seeds produced by the MSSCL. Project shall be revised accordingly and informed to RKVY Cell.
4	Seed production & distribution of new varieties of Pulses, Oil seeds & Cereals, for boosting productivity	2	6.65	6.65	3	Norms of NFSM / NMOOP are applicable. Therefore, seed production activity is not sanctioned for Cereals & pulses. In case of Oilseeds, seed production subsidy will be applicable for a variety which is notified in past 10 years (2007 onwards). RKVY funds shall be used, if adequate funds are not

Sr. No.	Project Name	Project period	Project Cost	RKVY Project Cost	Funds allocation for FY 2017-18	Remarks
						available under NMOOP for seed production subsidy. Project shall be revised accordingly and submitted to RKVY Cell for final sanction.
5	Capacity addition of Seed Processing Plant & seed storage	2	33.5	33.50	13.40	Project shall be implemented as per cost norms of SMSP only, and rest of the investment (over and above funds required than the cost norms) shall be made by MSSCL. Project shall be revised accordingly and submitted to RKVY Cell for final sanction.
6	Construction of retention cum Diversion Bund (RCC) in Sindhudurg dist. (4980 ha)	2	5.00	5.00	3.00	Project shall be implemented as per cost norms of SMSP only, and rest of the investment shall be made by MSSCL. Project shall be revised accordingly and submitted to RKVY Cell for final sanction.
Agriculture Department		Total	87.57	87.57	50.61	
7	Dairy Development Programme in Vidarbha & Marathwada Region.	3	340	340	100	Project was partially supported by GoI, and comments on few components (Ration balancing advisory services & Animal induction) are not received, therefore comments of DAHDF, GoI, shall be obtained in this regard. Similarly, in case of Doorstep Delivery of AI services, GoI had asked to submit additional proposal to establish MAITRI's under RGM-NPBB. Fodder Development activities shall be implemented as per cost norms of NLM, and supply of quality Feed & Feed supplements shall be implemented with 25% subsidy only. Thus, project is being partially supported, ADF department shall

Sr. No.	Project Name	Project period	Project Cost	RKVY Project Cost	Funds allocation for FY 2017-18	Remarks
						revise the DPR and submit it to DAHDF, GoI, through RKVY Cell, GoM, and on receipt of approval from GoI, project shall be implemented.
	Animal Husbandry Department	Total	340	340	100	
	Total*		427.57	427.57	150.61	

* Cost of Partially sanctioned projects is subject to change as per revision in DPR & comments of GoI to be obtained.



Annexure – III (C)

C. List of In-principally Sanctioned Projects

(₹In Crores)

Sr. No.	Project Name	Project period	Project Cost	RKVY Project Cost	Funds allocation for FY 2017-18
1	Establishment of dedicated fermenter facility for production of anaerobic bacterial vaccines (BQ, ET) at IVBP, Pune	2	10.00	10.00	4.00
2	Establishment of incinerator facility for upgradation of Q.C at IVBP, Pune	1	0.50	0.50	0.50
3	Establishment of commercial small animal breeding centre under GMP norms at IVBP, Pune	1	10.00	10.00	10.00
4	Centre of excellence for Genetic improvement for KVK Baramati (Baramati, Indapur, Daund)	2	3.42	3.42	2.40
5	Strengthening of TVCC & Diagnostic Lab. at PG Institute of Vety & Animal Science Akola.	2	4.50	4.50	2.00
6	Establishment of Centre for Madgeali sheep at Jath village	2	5.00	5.00	2.50
Total (Animal Husbandry)			33.42	33.42	21.40
Total*			23.92	33.42	21.40

**Cost of In-principally sanctioned projects is subject to change as per revision in DPR & comments of GoI to be obtained.*



Annexure – III (D)

D. List of Projects Not Sanctioned.

(₹ in Crores)

Sr. No.	Project Name	Project period	Project Cost	RKVY Project Cost	Funds allocation for FY 2017-18
1	Micro propagation of Banana plantlets to fulfil the increased demand by farmers in Marathwada region	3	3.84	3.84	2.00
Marathawada Agricultural University Parbhani		Total	3.84	3.84	2.00
2	Infrastructure development of Chandrapur APMC	1	7.40	1.85	1.85
3	Development of Marketing Infrastructure at Main and Sub Market at APMC, Jamkhed, Dist. Ahmednagar	1	8.63	2.16	2.16
4	Development of Marketing Infrastructure at Main and Sub Market at APMC, Karjat, Dist Ahmednagar	1	11.88	2.97	2.97
MD (Marketing Board)		Total	27.91	6.98	6.98
Total			31.75	31.75	8.98

(Signature)