

BY SPEED POST
GOVERNMENT OF MEGHALAYA
AGRICULTURE :::: DEPARTMENT

No.AGRI (SCH)28/2009/Vol I/1305

Dated Shillong, the 19th July,2017

From:- Smti.M.N.Nampui,IAS
Secretary to the Govt. of Meghalaya.
Agriculture Department.

To,

1. V.K.Srivastava, Under Secretary to the Govt.of India, Ministry of Agriculture, Co-operation & Farmers Welfare, Department of Agriculture, Co-operation & Farmers Welfare (RKVY Division)Krishi Bhawan, New Delhi-110001
2. Commissioner & Secretary to the Government of Meghalaya, Finance/ Planning Department/ Fisheries/Co-operation/ Sericulture/ Water Resources/ Soil & Water Conservation/ Animal Husbandry & Veterinary Department.
3. Secretary to the Government of Meghalaya, Fisheries/Co-operation/ Sericulture/ Water Resources/ Soil & Water Conservation Department.
4. Registrar of Co-operative Societies, Meghalaya, Shillong.
5. Director, Agriculture/Horticulture/ Sericulture & Weaving/ Fisheries/ Soil & Water Conservation/ Animal Husbandry & Veterinary, Meghalaya,Shillong.
6. Chief Engineer, Water Resources, Meghalaya,Shillong.

Subject- Minutes of the Meeting of the State Level Sanctioning Committee (RKVY) 2017-2018.

Sir/Madam

In inviting a reference to the above subject, I am directed to send here with a copy of the Minutes of the State Level Sanctioning Committee (SLSC) under RKVY, held on 27th June,2017, for favour of your kind information and necessary action.

Yours faithfully,

(Smti.M.N.Nampui)

Secretary to the Govt. of Meghalaya,
Agriculture Department.

M.No.AGRI (SCH)28/2009/Vol I/1305-A

Dated Shillong, the 19th July,2017

Copy for information to the Deputy Director of Agriculture (Planning) cum Nodal officer RKVY, Directorate of Agriculture, Meghalaya,Shillong.

By order etc.

(Smti.M.N.Nampui)

Secretary to the Govt. of Meghalaya,
Agriculture Department.

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**MINUTES OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) FOR RKVY 2017-18
HELD AT THE CONFERENCE ROOM, MAIN SECRETARIAT SHILLONG ON THE 27TH
JUNE 2017.**

Members Present: Annexure A.

The meeting was chaired by Shri. Y.Tsering, Chief Secretary, Government of Meghalaya cum Chairman of the State Level Sanctioning Committee. The Chairman welcomed the representative of the Govt. of India and all the members present and requested the Commissioner (Agriculture) to initiate the discussions on the agenda of the meeting.

The Commissioner (Agriculture) informed the Committee that the Proposal of all the Allied Sectors are prepared and sent to the GOI after the recommendation of the SLPSC held on the 31st May 2017. The proposal were further scrutinized by the GOI and based on those comments all the proposals were modified for approval and further suggestion by the SLSC.

The Deputy Director Of Agriculture (Planning) cum Nodal Officer RKVY, highlighted the list of projects which were taken up during the year 2015-16 and 2016-17 and the different projects successfully completed during the previous years and thereafter presented the project proposals for 2017-18 as follows:-

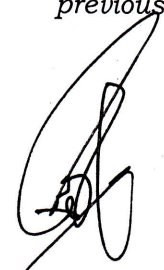
1. AGRICULTURE

Sl. No.	Name of the Projects	Physical Target	Total Cost Rs. In Lakhs)
1	Construction of Ropeways at Rangphlang	1 Unit	29.07
2	Purchase & Supply of Power Tillers	159 Nos	143.1
3	Upgradation of the State Bio Control Lab, Upper Shillong	Increase in annual production of Bio-agents (Trichogramma spp. 39600000 - 129600000 millions), Other Bio agents 332 Kg - 2600 Kg	68.3235
4	Training of Rural Educated Youth for Self Employment in Farm based Activities. (TREYSEFA)	300 Trainees 20 Programmes (15 Students/programme)	141.10
5	Farmers Field School	25 Farmers / School 375 Nos of FFS	125.625
6	Installation Surface Water Pump	1049 Nos.	419.60
	Total		926.8185

Sl. No. 1. Construction of Ropeways at Rangphlang

Sl. No. 2 Purchase & Supply of Power Tillers

The Committee was also informed that since the Projects at Sl. No. 1 and 2 are projects supported and approved by SLSC during 2016-17, hence the projects was approved as per previous decision of SLSC.



Sl. No 3. Upgradation of the State Bio Control Lab, Upper Shillong**Comments/Observations:-**

1. **Crop Division** supports the proposal Under NFSM assistance is given to farmers towards Plant Protection chemicals and bio agents @ Rs.500/ha .
2. **PP Division:** The State has requested an amount of Rs.68.3235 lakhs for the above mentioned project. In the regard, Plant Protection division has no objection, provided the "Strengthening and Modernization of Pest Management Approach in India" (SMPMA) norms are followed.
3. **Extension Division:** Training component is supported in principle. The component wise cost details has not been provided. ATMA cost norms for training of farmers are:
Interstate - Rs.1250 per man-day; Within State - Rs. 1000 per man-day; Within District- (Residential) - Rs.400/- per man-day; Within District - (Non-Residential) - Rs. 250/- per man-day

In view thereof the committee approved the proposals with the instruction that the observations of the GOI be adhered to.

Sl. No. 4. Training of Rural Educated Youth for Self Employment in Farm based Activities. (TREYSEFA)**Comments/Observations:-**

Crops Division supports the proposals under NFSM assistance is given to farmers toward Cropping System Based Training @ Rs.14000 for 4 session or Rs.3500/- session.

The committee was informed that the programme was taken up successfully under RKVY during 2014-2015 imparting training for three months duration to the rural educated unemployed youth in agriculture and allied sectors. After six month from the date of completion of the training, the trainees are evaluated and found yield higher production and profits as compared to other farmers. Therefore based on the success of the programme, the proposal amounting to Rs. 141.10 Lakhs was tabled.

In view thereof the committee approved the proposals with the instruction that the observations of the GOI be adhered to.

Sl. No. 5. Farmers Field School (Expenditure on one Farmers' Field School - On Organic Production for 25 farmers for one FFS for Duration of 6 days.)**Comments/Observations:-**

Extension Division: Training component is supported in principle. The component wise cost details has not been provided. ATMA cost norms for setting up one Farm School is @ Rs. 29414/- on one hectare land.

Supported, as the cost norms are within the cost norms approved under ATMA scheme. However, the size of demonstration plot is not mentioned, the size of demonstration plot under the FFS should not be less than 2.5 acre.

Crops Division: Crops Division supports the proposals under NFSM assistance is given to farmers toward Cropping System Based Training @ Rs.14000 for 4 session or Rs.3500/- session



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The committee was appraised of the fact that the proposal was modified taking into consideration the comments of the GOI as per ATMA cost norms for setting up one Farm School @ Rs. 0.294 Lakhs/ FFS at a total cost of Rs. 110.00 Lakhs for 375 Nos. of FFS.

In view of the above the committee approved the proposals to be taken up.

Sl. No. 6 Installation Surface Water Pump:

Comments/Observations:-

Crops Division: Crops Division support the proposals under NFSM assistance is given to farmers toward Efficient Water Application Tools
Water carrying pipes @ Rs.15000 or 25/m up to 600 m length., Pumpset @ Rs.10000/unit, Sprinkler set @ Rs.10000/ha, Mobile rain gun @Rs.15000/unit.

NRM Division: Supported as per NMSA cost norms i.e., Rs.15,000/- per electric diesel pump.

The committee was appraised of the fact that the proposal was modified taking into consideration the comments of the GOI as per i) NFSM Norms for Water carrying pipes @ Rs.15000 or 25/m up to 600 m length and ii) NMSA Norms for Electric Diesel Pump @ Rs.15,000/- per Unit at a total cost of Rs. 315.00 Lakhs for 1049 Nos. of Surface Water Pumps.

After deliberation, the committee approved the proposals to be taken up.

2. HORTICULTURE SECTOR

Sl. No.	Name of the Projects	Physical Target	Total Cost (Rs. in Lakhs)
1	Construction of Hi-Tech polyhouse for vertical column method of Black pepper propagation at Byrnihat, Horticulture Farm	Production of 93,750 Nos. of Black Pepper Cutting	32.41275
2	Area expansion of Turmeric	580 Ha (0.5 Ha per beneficiaries)	503.72942
3	Area expansion of Black Pepper	510 Ha (0.5 Ha per beneficiaries)	504.15412
	TOTAL		1040.29629

Sl. No. 1. Construction of Hi-Tech polyhouse for vertical column method of Black pepper propagation at Byrnihat, Horticulture Farm

Comments/Observations:-

INM Division: As per norms under SHM of NMSA scheme, INM Division supports the component @ maximum limit upto Rs.190.00 lakh/unit for setting up of compost production unit for 3000 TPA production capacity and Rs.160.00 lakh/unit 200 TPA production capacities for setting up of Bio-fertilizer unit.



Under PKVY scheme each farmer member is assisted for procurement of earth warms, preparation of pits, construction of brick wall, labour charges and other raw, materials required for construction of vermin composting unit @ Rs.5000/unit x 50. These norms may be applied to the costing of project.

MIDH: Supported as per MIDH norms @ Rs. 25 lakhs/ha of Hi-tech nursery towards 100% to Public Sector limited to the maximum of Rs. 100 lakh/unit (4 ha capacity) as project based pro rata basis. Each nursery will produce a minimum of 50,000 numbers/ha

The committee was appraised of the fact that the proposal was modified taking into consideration the comments of the GOI as per MIDH cost norms/ State Govt. Approved rates at a total cost of Rs. 25.35 Lakhs. In view of this, the committee approved the proposals to be taken up.

Sl. No. 2 Area expansion of Turmeric (Promotion of Organic Plantation of Lakadong Turmeric for Sustainable Livelihood in Meghalaya)

Comments/Observations:-

MIDH: Supported as per MIDH norms to the maximum of Rs. 0.15 lakh/ha (50% of cost of Rs. 0.30 lakh/ha) for meeting the expenditure on planting material and cost of INM/IPM etc. The state has not furnished the details of organic certification program. The state may submit the details of organic certification program. Comments may be obtained from INM division with regard to organic certification program.

The committee was appraised of the fact that Area expansion of Turmeric will be taken up in East Jaintia Hills, West Jaintia Hills & West Garo Hills which are not covered under Organic Mission/ PKVY.

In view of the above the committee approved the proposals to be taken up with the instruction that the observations of the GOI be adhered to.

Sl. No. 3. Area expansion of Black Pepper (Promotion of Organic plantation of black pepper for Sustainable Livelihood in Meghalaya)

Comments/Observations:-

MIDH: Supported to maximum of Rs. 0.25 lakh/ha (50% of cost of Rs. 0.50 lakh/ha) for meeting the expenditure on planting material and cost of INM/IPM etc. as per MIDH norms.

The state has not furnished the details of organic certification program. The state may submit the details of organic certification program. Comments may be obtained from INM division with regard to organic certification program.

The committee was informed that Area expansion of Black Pepper will be taken in East Jaintia Hills, West Jaintia Hills & West Garo Hills which are not covered under Organic Mission/ PKVY.

In view thereof the committee approved the proposals with the instruction that the observations of the GOI be adhered to.



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3. ANIMAL HUSBANDRY & VETERINARY SECTOR


Sl. No.	Name of the Projects	Physical Target	Total Cost (Rs. in Lakhs)
1	Strengthening of VFA Training Institute at Kyrdekulai	40 Trainees/ year	50.00
2	Construction of Women's Hostel at Vocational Training Centre, Rongkhon, West Garo Hills District including furniture & Fixtures	60 farmers / batch (10 Days training) 1	50.00
3	Construction of Women's Hostel cum recreational centre at Vocational Training Centre, Kyrdekulai.	1 Unit	80.00
4	Construction of Veterinary dispensary cum Mini Diagnosis laboratory at Mawryngkneng including Chowkidar's Quarter	1 Unit	33.00
5	Extension of Veterinary Hospital building at Nongstoin for utilising as Laboratory cum Examination room	1 Unit	14.00
6	Extension of Veterinary Dispensary building at Nongpoh for utilising as Laboratory cum Examination room	1 Unit	14.00
7	Establishment of Pig Breeding	45 Unit (1 Unit per block comprising of 2 male and 10 female per unit)	70.26
8	Animal Health cover-procurement of medicine		180.20
9	Training and skill development of for farmers	270 Members (6 members/ group)	11.34
	TOTAL		502.8

Sl. No. 1 Strengthening of VFA Training Institute at Kyrdekulai

Sl. No. 2 Construction of Women's Hostel at Vocational Training Centre, Rongkhon, West Garo Hills District including furniture & Fixtures

Sl. No. 3. Construction of Women's Hostel cum recreational centre at Vocational Training Centre, Kyrdekulai.

The Projects at Sl. No. 1 Sl. No. 2 and Sl. No.3 are supported and approved by SLSC during 2016-17, hence the projects are approved as per previous decision of SLSC.



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Sl. No. 4 Construction of Veterinary dispensary cum Mini Diagnosis laboratory at Mawryngkneng including Chowkidar's Quarter.
Comments/Observations:-

LH, DAHD&F: So far no funds have been released to Meghalaya State under ESVHD Scheme. Therefore the proposal may be supported.

The committee was informed that the Veterinary Dispensary at Mawryngkneng was dismantled during 2011 due to the expansion of the Road projects. Since Mawryngkneng is an area of great potential for livestock and dairy farming therefore the proposal is hereby tabled.

In view thereof the committee approved the proposals with the instruction that the observations of the GOI be adhered to

Sl. No. 5 Extension of Veterinary Hospital building at Nongstoin for utilising as Laboratory cum Examination room

Sl. No. 6 Extension of Veterinary Dispensary building at Nongpoh for utilising as Laboratory cum Examination room

Comments/Observations:-

LH, DAHD&F: So far no funds have been released to Meghalaya State under ESVHD Scheme. Therefore the proposal may be supported.

The committee approved the proposals with the instruction that the observations of the GOI be adhered to

Sl. NO. 7 Establishment of Pig Breeding

The committee was explained in details regarding the needs for setting up of pig breeding units in the State, since, there is a high demand of quality piglets from farmers in the State. This project will be managed by the organized societies/Groups and it is proposed to be in convergence with MNERGA as well with Co-operation Department.

The committee thoroughly discussed this proposal and taking into consideration the present needs of the State, the proposal was approved with the instruction that the concerned Departments be consulted accordingly, while implementing this project.

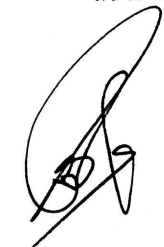
Sl. No.8 Animal Health cover-procurement of medicine

Comments/Observations:-

LH, DAHD&F: To provide Medicines to the 1200 dairy, 50000 piggery, 1500 poultry hubs supported by NLM for disease control and sustainability.

Proposal to be changed for meeting 100% FMD coverage gap in the State.

As explained to the committee, and keeping into consideration the importance in the implementation of the State Livestock Mission on Cattle, piggery and Poultry, in which the State has initiated to bring revolution and livelihood to the farmers through this Mission, the committee agreed to provide support to all these programmes for health care through RKVY fund in a convergence approach.



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The Committee has also considered the GOI's comments, and accordingly the Department was advised to also focus in procuring of medicines to cover FMD in the State.

Sl. No. 9 Training and skill development of for farmers

Comments/Observations:-

Extension Division: Supported in-principle. Cost norms of Agriculture Skill Council of India may be followed. Supported as per NSDA norms

The SLSC approved the proposal as recommended/suggested by Govt. Of India, and impressed the Department to observe the norms relating with the training as laid down by the National Skill Development Agency (NSDA)

4. WATER RESOURCES SECTOR

Sl. No	Name of the Projects	Physical Target	Total Cost (Rs. in Lakhs)
1	Umtham- Mawphrow RWHS, Umtham-Mawphrow Village, Ri-Bhoi	1 Unit Covering 11 Ha	10.957
2	Wah Umtngo RWHS, Mawrathud Village, Ri-Bhoi	1 Unit Covering 11 Ha	10.344
3	Umpuji WHS, Umtyrkhang Village, Ri-Bhoi	1 Unit Covering 8.5 Ha	12.54
4	Umsong WHS, Umsong Village, Ri-Bhoi	1 Unit Covering 8.5 Ha	12.567
5	Old Salmanpara RWHS, Zikzak C&RD Block, South West Garo Hills	1 Unit Covering 10 Ha	18.844
6	Monabari Songma RWHS, Betasing Block, South West Garo Hills	1 Unit Covering 9 Ha	15.880
7	Santang Nokatgre RWHS, Dalu Block, South West Garo Hills	1 Unit Covering 9 Ha	17.371
8	Rongsanggre Songma RWHS, Betasing C&RD Block, South West Garo Hills	1 Unit Covering 10 Ha	15.743
9	Kilga RWHS, Zikzak Block, South West Garo Hills	1 Unit Covering 14 Ha	19.654
	TOTAL		133.899

Comments/Observations:-

NRM Division: These activities will be covered under PMKSY-watershed development component and therefore these can be taken up under PMKSY-WDC. Therefore, it should be ensured that these activities be drawn from DIP of PMKSY. Besides, it has to be included in current year Annual Action Plan (AAP) of PMKSY and duly approved by the SLSC.

The Committee was informed that these 9 projects were already included in the DIP and SIP and the fund may be taken up under RKVY.

In view thereof the committee approved the proposals with the instruction that the observations of the GOI be adhered to



5. FISHERIES SECTOR

Sl. No	Name of the Projects	Physical Target	Total Cost (Rs. in Lakhs)
	PART I		
	Area Expansion of Individual Ponds	13.9 Ha Water Area	100.00
	PART II		
	A. Development of Infrastructure in Private Sector		
	(i) Construction of Eco-Hatchery at East Khasi Hills	1 Unit	20.00
	(ii) Construction of Fish Feed Mill at Ampati, South West Garo Hills	1 Unit	20.00
	Grand Total		140.00

PART I**Area Expansion of Individual Ponds****Comments/Observations:-**

Fy, DAHD&F: It is not under the priority activity identified for the States. This Division does not support the proposal.

After deliberation, and taking into account the GOI's comments/observations, the committee decided that this proposal will not be funded from RKVY during this current year.

PART II**Development of Infrastructure in Private Sector****(i) Construction of Eco-Hatchery at East Khasi Hills****Comments/Observations:-**

Fy, DAHD&F: Under the CSS on Blue Revolution: Integrated Development and Management of Fisheries of DAHDF, the financial assistance provided is extended towards establishment of fish seed hatcheries for Indian Major Carps and other specific cultivable fin fish with subsidy @ 80% of the unit cost with a ceiling of Rs.20.00 lakh per hatchery.

This Division supports the proposal as it envisages construction of Eco-hatchery to increase fish seed production (IMC) in the State.

In view thereof the committee approved the proposals with the instruction that the observations of the GOI be adhered to

(ii) Construction of Fish Feed Mill at Ampati, South West Garo Hills**Comments/Observations:-**

Fy, DAHD&F: Under the CSS on Blue Revolution: Integrated Development and Management of Fisheries of DAHDF, the financial assistance provided is extended towards:



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Establishment of small fish feed mill of capacity 1 to 5 quintals/day with unit cost as per actual cost subject to a ceiling of Rs. 10 lakh per plant and subsidy @ 80% of the unit cost with a ceiling of (i) Rs.8 lakh per unit for small feed mill plant and (ii) Rs.1.6 crore per unit for large plant.

Establishment of Large (formulated pellet feed plant of a minimum capacity @ 6 to 10 tonne/hour or more) with unit cost as per actual and subsidy @ 80% of the unit cost with a ceiling of (i) Rs.8 lakh per unit for small feed mill plant and (ii) Rs.1.6 crore per unit for large plant.

This Division supports the proposal as it envisages construction of feed mill to increase fish production through promotion of intensive fish culture.

The committee approved this proposal in accordance with the GOI's observations.

6. CO-OPERATIVE SOCIETY SECTOR

Sl. No	Name of the Projects		Total Cost (Rs. in Lakhs)
1	Pynursla Sub-Area Marketing Cooperative Society Ltd.	Own Contribution 1.66 Bank Loan 4.97 Proposed under RKVY <u>9.94</u> 16.57	9.94
2	Bhaitbari Service Coop: Society Ltd	Own Contribution 1.20 Bank Loan 1.20 Proposed under RKVY <u>9.60</u> 12.00	9.60
3	Dadenggre Service Coop: Society Ltd.	Own Contribution 1.20 Bank Loan 1.20 Proposed under RKVY <u>9.60</u> 12.00	9.60
	TOTAL		29.14

Sl. No. 1 Pynursla Sub-Area Marketing Cooperative Society Ltd.
Comments/Observations:-



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Marketing: The project is supported and assistance @33.33 % of the eligible cost is available under AMI Sub scheme of ISAM Total eligible subsidy is: Rs.0.0552 crores (33.33% of 0.1657 crores)

In view thereof the committee approved the proposals with the instruction that the observations of the GOI be adhered to

Sl. No. 2 Bhaithari Service Coop: Society Ltd

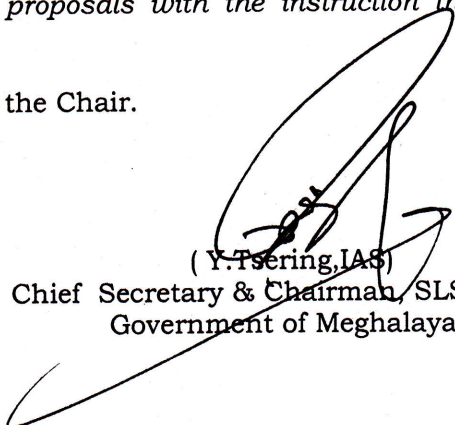
Sl. No. 3 Dadenigre Service Coop: Society Ltd.

Comments/Observations:-

Marketing: The project is supported and assistance @33.33 % of the eligible cost is available under AMI Sub scheme of ISAM

In view thereof the committee approved the proposals with the instruction that the observations of the GOI be adhered to.

The Meeting ended with a vote of thanks from the Chair.


(Y. Tsering, IAS)
Chief Secretary & Chairman, SLSC
Government of Meghalaya

ANNEXURE A

**MEMBERS PRESENT DURING THE STATE LEVEL SANCTIONING
COMMITTEE(SLSC) UNDER RKVY HELD AT CONFERENCE
ROOM, MEGHALAYA SECRETARIAT ON 27TH JUNE 2017.**

1. Shri.Y.Tsering,IAS, Chief Secretary to the Government of Meghalaya and Chairman,SLSC.
2. Shri.R.M.Mishra, IAS, Principal Secretary to the Govt.of Meghalaya, Planning Department.
3. Smti.R.V.Suchiang,IAS, Principal Secretary to the Govt.of Meghalaya, Finance Department.
4. Smti.P.Sampath Kumar,IAS, Commissioner & Secretary to the Govt.of Meghalaya ,Agriculture, C &RD, Sericulture, AH & Vety etc.
5. Dr.Chandramani Sharma, Director,RKVY,Govt.of India
6. Dr.B.D.R.Tiwari,IAS, Secretary to the Govt.of Meghalaya, Planning Department, Fisheries Department, Co-operation and Registrar of Co-operative societies.
7. Shri.D.B.Kharwanlang,Principal,MSFR & TI, Meghalaya,Shillong.
8. Shri.T.Kharshiing,Deputy Registrar of Co-operative Societies.
9. Shri.W.Buhphang, Senior Co-operative officer,Shillong.
- 10.Smti.R.M.Kurbah,MCS, Director Border Areas Development.
- 11.Smti.D.Syiemiiong,Director of Agriculture and Horticulture, Meghalaya.
- 12.Smti.L.Kharkrang,Deputy Director of Agriculture (Planning) cum Nodal Officer,RKVY,Meghalaya,Shillong.
- 13.Shri.K.D.Phawa,Chief Engineer,Water Resources Department.
- 14.Shri.D.Kharmujai, Director of Soil & Water Conservation Department.
- 15.Smti.V.Papang, Additional Director of Soil & Water Conservation Department.
16. Smti.C.D.Lyngwa, Deputy Secretary,AH & Vety Department.
- 17.Dr.B.K.Mawthoh,Joint Director (Admn),AH & Vety Department.
- 18.Dr.B.K.Sahkhar, Asst.Director, AH & Vety Department.
- 19.Shri.V.Khonglah,Horticulture Development Officer (Hqr)
- 20.Smti.A.D.Blah,Superintending Engineer,Water Resources Department.
- 21.B.M.Momin,ADF,Fisheries.