

Proceedings of SLSC Meeting

From

The Director of Agriculture & Farmers Welfare-cum-Member Secretary (SLSC),
Haryana, Panchkula.

To

1. The Additional Chief Secretary to Government, Haryana,
Rural Department, Chandigarh.
2. The Additional Chief Secretary to Government, Haryana
Food and Supplies Department.
3. The Additional Chief Secretary to Government, Haryana,
Forest Department, Chandigarh.
4. The Additional Chief Secretary to Government, Haryana,
Finance Department, Chandigarh.
5. The Additional Chief Secretary to Government, Haryana,
Planning Department Chandigarh.
6. The Additional Chief Secretary to Government, Haryana,
Environment Department, Chandigarh.
7. The Additional Chief Secretary to Government, Haryana,
Animal Husbandry & Dairying Department, Chandigarh.
8. The Joint Secretary, Govt. of India, Ministry of Agriculture,
(Department of Agriculture & Coop.), Krishi Bhawan, New Delhi
9. The Joint Secretary, Govt. of India, Ministry of Agriculture,
(Department of Animal Husbandry, Dairying & Fisheries,) Krishi Bhawan, New Delhi
10. The Vice Chancellor,
CCS Haryana Agricultural University, Hisar.
11. The Vice Chancellor,
Lala Lajpat Rai University of Veterinary and Animal Sciences, Hisar.
12. The Advisor (Agriculture),
Planning Commission, Govt. of India, Yojna Bhawan, New Delhi
13. The Principal Secretary to Govt. Haryana,
Cooperation Department, Chandigarh.
14. The Principal Secretary to Government, Haryana
Fisheries Department, Chandigarh.
15. The Principal Secretary to Government, Haryana,
Irrigation Department, Chandigarh.
16. The Director General, Animal Husbandry & Dairying, Haryana, Panchkula.
17. The Director General, Horticulture, Haryana, Panchkula.
18. The Director of Fisheries, Haryana, Panchkula.

Memo. No.

746-763
31-05-2017

/ADO-(RKVY)

Dated:

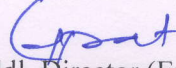
Subject -

Proceedings of the Meeting of the State Level Sanctioning Committee (SLSC) of Rashtriya Krishi Vikas Yojana (RKVY) held on 29-05-2017 At 10:00 A.M. under the Chairmanship of Shri Depinder Singh Dhesi, IAS, Chief Secretary to Government, Haryana.

A meeting of State Level Sanctioning Committee (SLSC) under Rashtriya Krishi

Vikas Yojana (RKVY) was held on 29.05.2017 under the Chairmanship of Shri Depinder Singh Dhesi, IAS, Chief Secretary to Govt. of Haryana. The proceedings of the said meeting are enclosed herewith.

Enclosed: As above


Addl. Director (Extn.)
for Director Agriculture & Farmers Welfare,
Haryana, Panchkula

Endst. No. 764-772

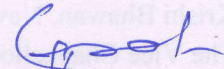
ADO-(RKVY)

Dated: 31.05.2017

A copy is forwarded to the following for information and necessary action :-

1. The Managing Director, HLRDC, Panchkula
2. The Managing Director, Haryana Dairy Dev. Coop. Fed. Limited, Panchkula
3. The Managing Director, HSDC, Panchkula
4. The Director Research, CCS HAU, Hisar.
5. The Director Research, Lala Lajpat Rai University of Veterinary and Animal Sciences, Hisar.
6. The Director, Central Soil Salinity Research Institute (ICAR), Karnal.
7. The Director, Sugarcane Breeding Institute, Karnal.
8. The Director, Centre for Plant Biotechnology, CCS HAU New Campus, Hisar.
9. The Head, Habitat Genome Improvement Primary Producer Company, Office 140, Main Chowk, Vill. Ramayan, Teh. Hansi, Hisar.

They are also requested to attend the meeting.


Addl. Director (Extn.)
for Director Agriculture & Farmers Welfare,
Haryana, Panchkula

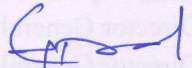
Endst. No. 773-774

ADO-(RKVY)

Dated: 31.05.2017

A copy is forwarded to the following for information and necessary action :-

1. The Director (RKVY), Govt. of India, Ministry of Agriculture, Deptt. of Agri. & Coop., Krishi Bhawan, New Delhi
2. The Under Secretary (RKVY), Govt. of India, Ministry of Agriculture, Deptt. of Agri. & Coop., Krishi Bhawan, New Delhi


Addl. Director (Extn.)
for Director Agriculture & Farmers Welfare,
Haryana, Panchkula

CC:

1. PS/CS, Haryana – for kind information of the Chief Secretary to Govt., Haryana.
2. PS/Principal Secretary, Agriculture Haryana – for kind information.

Internal Distribution

1. AD (Ext.)/Addl. C.C./AD (SC)/AD (SWM), AD (Gen.)
2. JD (AE)/ DDA (PP)
3. ASPO/ Asstt. C.C./TA (ATMA)/ ADO (CDP)

Minutes of the meeting of State Level Sanctioning Committee (SLSC) held on 29.05.2017 under the Chairmanship of worthy Chief Secretary Sh. D.S. Dhesi, IAS for the approval of Annual Action Plan (2017-18) of Rashtriya Krishi Vikas Yojana (RKVY).

A meeting was held on today i.e. 29.05.2017 on the subject cited above. The list of officers who attended the meeting is annexed at **Annexure X**.

At the outset, Principal Secretary to Govt. of Haryana, Agriculture and Farmers Welfare Department welcomed the Chairman and other members of the State Level Sanctioning Committee and apprised them about the background and salient features of the Centrally Sponsored Scheme (60 : 40, Centre : State) the Rashtriya Krishi Vikas Yojana (RKVY). He said that RKVY was launched in the year 2007-08 with an aim to increase the annual growth rate of agriculture and allied sectors by boosting public investment. RKVY is an additional Central assistance to the State Plan in agriculture and is a project specific scheme. He further said that RKVY funds are provided to the State as 100% grant of Central Government in the following streams:

- (i) RKVY (Production Growth) with 35% of annual outlay.
- (ii) RKVY (Infrastructure and Assets) with 35% of annual outlay;
- (iii) RKVY (Special Schemes) with 20% of annual outlay; and
- (iv) RKVY (Flexi Fund) with 10% of annual outlay (States can undertake either Production Growth or Infrastructure & Assets projects with this allocation depending upon State specific needs / priorities).

The Director, Agriculture and Farmers Welfare mentioned that the Department of Agriculture and Farmers Welfare, being the Nodal Department for RKVY invited project proposals from all stakeholder Departments and the projects were scrutinised and further finalised by the State Level Project Screening Committee (SLPSC) in the meeting held on dated 19.04.2017. Again after receiving the agenda of the Annual Action Plan RKVY – 2017-18, the Ministry of Agriculture and Cooperation, GoI held a pre-SLSC Meeting on 24.05.2017 to scrutinize the project proposals as per RKVY Guidelines which was attended by the representatives of the all the stakeholder Departments of the State Government.

Thereafter, the Director, A&FW –cum- Member Secretary, SLSC gave a Power Point Presentation on the Agenda Items related to the Annual Action Plan 2017-18 of RKVY.

After due deliberation, the following decisions on agenda item-wise were taken:

Agenda Item 1.

Confirmation of Proceedings of the Meeting of State level Sanctioning Committee (SLSC) held on 01.07.2016.

The Proceedings of the last meeting of State level Sanctioning Committee (SLSC) held on 01.07.2016 were confirmed.

Agenda Item 2.

REVIEW OF FUNDS UTILIZATION (2014-15, 2015-16, 2016-17)

The Director, A&FW presented the following figures on fund utilization in the last three years as mentioned above as under:

(Rs. in Lakhs)

Year	Total Approved by SLSC	Total Release			Expenditure	%age	Remarks
		Central	State	Total			
2014-15	44967.54	25468.00	0.00	25468.00	24885.70	97.71	Nil
2015-16	42236.37	14154.00	9436.00	23590.00	20275.41	85.94	
2016-17	25176.09	11805.96	7870.64	19676.60	9924.28	50.43	2 nd Instalment (Rs. 7691.60) was released on 15.03.2017

The Additional Chief Secretary, Finance pointed out the issue of low expenditure in the year 2016-17 (50.43%) and the Chairman, SLSC wanted to know the reasons for the low utilization of funds during the year 2016-17. The Director, A&FW clarified that there is an unspent balance of Rs. 97.86 Crores for the year 2016-17 which could not be utilized because of the following reasons:

- (i) The major share of unspent funds (Rs.80.66 Crores) lies with the Agriculture Department as it could not finalize the list of beneficiaries identified through inviting On-line applications for disbursal of subsidy under DBT under various schemes before 31.03.2017. However, the beneficiaries list is ready now for disbursal of subsidy for which the revalidation of the unspent fund is required and proposal in this regard is being sent to GoI. Once the revalidation is approved, the funds will be immediately disbursed as the bills of the same are ready.

SLSC approved the proposal of revalidation of unspent funds to the tune of Rs. 97.86 Crores (2016-17) so that the same can be utilized in the year 2017-18. The Chairman SLSC advised all the stakeholder Departments to immediately take up preparatory work and utilize the unspent funds once the revalidation approval is received.

Agenda Item 3.

Department wise progress made during the year 2016-17

The worthy Chairman reviewed the progress of Department wise projects that were undertaken during the year 2016-17 and advised to expedite the projects as soon as the unspent amount is revalidated from GoI. He further advised that the timeline of RKVY projects approval may be worked out in such a manner that by the first week of April the Annual Action Plan may be got approved by SLPC and the same may be submitted to GoI for release of the first installment (50%) under RKVY. Accordingly the Department of Agriculture and Farmers Welfare may hold meeting with all stakeholder Departments and invite project proposals as early as possible and the same may be scrutinized and finalized by the State Level Project Screening Committee (SLPSC) by end of February.

Agenda Item 4.

ANNUAL ACTION PLAN OF RKVY (2017-18)

The Director, A&FW presented before SLSC the Annual Action Plan of self of projects to be undertaken by the stakeholder Departments for the year 2017-18. He further mentioned that the allocation made by GoI under RKVY for the

year 2017-18 is Rs. 18351.66 lakhs. As per the Guidelines the SLSC can approve projects up to 150% of the state allocation under RKVY for funding in a year. Therefore, there is a need to scrutinize and prioritize the projects proposals received from various Departments which has already been done by the State Level Project Screening Committee (SLPSC).

The Chairman SLSC reviewed the project proposals of stakeholder Departments one by one as under:

RKVY - Production Growth				
Department	Agenda No.	Component	Project Cost	Remarks
Agriculture	4.1	Distribution of Certified Seeds of Paddy, Bajra, Wheat and Barley.	3382.50	Approved by SLSC
	4.2	Distribution of Quality Pesticides/Fungicides on 50% subsidy Maximum 500/- per hectare to control grasshoppers and other epidemic/endemic weather affected pest/ diseases.	100.00	Approved by SLSC
	4.3	Certified Seed Treatment of Kharif & Rabi crops by providing 100% subsidy (40% under State Plan scheme & 60% under RKVY Stream-II) on fungicides to maximum limit of Rs. 200.00 per Qtl. Seed."	300.00	Approved by SLSC
	4.4	Direct Seeded Rice (DSR).	999.00	Approved by SLSC
	4.5	Green Fodder Development Programme.	500.00	Approved by SLSC
	4.6	Promotion of Sugarcane cultivation in Haryana	1474.1250	Approved by SLSC
		Total	6755.6250	
Fisheries	4.7	Promotion for the culture of White Shrimp (PRAWN) in Saline Water	4990.00	Approved by SLSC
Animal Husbandry	4.8	Reproductive health management to optimize	100.00	Approved by SLSC

and Dairying		fertility		
	4.9	Out sourcing of AI services to JK Trust through 1145 ILDCS	2363.59	Approved by SLSC
	4.10	Providing Employment Opportunities to landless and marginal farmers by establishing sheep and Goat units	100.00	Approved by SLSC
	4.11	Establishing of Backyard Poultry Units	60.00	Dropped by GoI in the pre-SLSC Meeting held on 24.05.2017 and confirmed by SLSC
	4.12	Extension, dissemination of new technologies and encouragement of livestock owners for their adoption	100.00	Approved by SLSC
	Total		2723.59	
Department of Science and Technology	4.13	“Production and Demonstration of High Quality Planting Material of Some important Plants through Plant Tissue Culture” (Strawberry, Banana and Sugarcane,)	150.00	Approved by SLSC
		Total	150.00	
ICAR-Sugarcane Breeding Institute, Karnal	4.14	Physiological approaches for winter ratooning management in Sugarcane under subtropical condition	100.00	Approved by SLSC
		Total	100.00	
HABITAT Genome Improvement Primary Producer Company, Ramayan, Hisar	4.15	Regional differentiation strategy to enhance farm and non-farm incomes through establishment of innovative cluster of villages in some districts of Haryana	100.00	Dropped by SLSC
		Total	100.00	
CSSRI	4.16	Identification of Salt Tolerant Scion and	105.30	Approved by SLSC

		Rootstocks in Mango and Low chill Temperate fruits		
	4.17	Phytoremediation Potential of Selected Halophytes for Salt Affected Lands of Haryana	157.20	Approved by SLSC
		Total (CSSRI)	262.50	
CCS HAU, Hisar	4.18	Establishment of cow centric integrated farming system model at KVK's	200.00	Approved by SLSC
	4.19	Establishment and dissemination of ornamental nursery techniques for development of entrepreneurship through ATIC/KVKs in peri-urban areas of Haryana	250.00	Approved by SLSC
	4.20	Skill Development Certificate Course on Sanitation for Rural Unemployed Youth for Livelihood by Self Employment	17.00	Approved by SLSC
	4.21	Infra-structure Support to Krishi Vigyan Kendra, Pinjore, Panchkula	300.00	Approved by SLSC
	4.22	Establishment of Mother Block and Nursery for quality planting Material of Fruit Crops	88.00	Approved by SLSC
	4.23	"Production of genetically elite planting stock of different multipurpose tree species"	150.00	Approved by SLSC
	4.24	Organic Farming of Sugarcane for value added products.	75.00	Dropped by Gol in the pre-SLSC Meeting held on 24.05.2017 and confirmed by SLSC
	4.25	Strengthening of Biofertilizer Production Lab	35.00	Approved by SLSC

		at Regional Research Station Bawal		
	4.26	Scaling up Agroforestry for Livelihood Security in Southern Haryana	20.00	Dropped by GoI in the pre-SLSC Meeting held on 24.05.2017 and confirmed by SLSC
	4.27	Strengthening of infrastructure for potassium fertilization in field crops of South-West Haryana	20.00	Approved by SLSC
	4.28	Development and popularization of eco-friendly technologies for paddy straw management	610.00	Approved by SLSC
	4.29	Upgradation and Strengthening of Soil Testing Laboratory at Regional Research Station, Chaudhary Charan Singh Haryana Agricultural University, Uchani (Karnal).	35.00	Approved by SLSC
	4.30	"Skill enhancement and income generation of farmers and rural youth through cotton hybrid seed production technology"	40.00	Approved by SLSC
	4.31	Strengthening of climate smart agriculture system for the farming community of Haryana state	120.00	Approved by SLSC
	4.32	Adoption and Popularization of appropriate Agriculture Technology for small land holding and its impact on economy of the state	40.00	Approved by SLSC
		Total	2000.00	
LUVAS, Hisar	4.33	Establishment of state of art NABL accredited	400.00	Approved by SLSC

		facilities for animal meat speciation		
	4.34	Establishment Of DNA Bank For Conservation Of Indigenous Germplasm	128.00	Approved by SLSC
	4.35	“Establishment of Molecular Diagnostic Facilities and Strengthening of Sero-monitoring Activities for Foot-and-Mouth Disease and Haemorrhagic Septicaemia and Brucellosis in Haryana”	330.00	Approved by SLSC
	4.36	Awareness and Implementation Of Mastitis Control Programme At Door Step Of Farmers Of Haryana To Augment Quality Milk Production	100.00	Approved by SLSC
	4.37	Strengthening of disease diagnostic and therapeutic facilities at RVDEC Mahendragarh	149.90	Approved by SLSC
		Total	1107.90	
RKVY - Production Growth(Total)			18189.62	
RKVY - INFRASTRUCTURE & ASSETS				
Agriculture Department	4.38	Reclamation of alkali soils by applying Gypsum ingredient under RKVY	500.00	Approved by SLSC
	4.39	“ON-Farm Water Management” under RKVY.	4500.00	Was not approved by SLSC as the project has already been included under PMKSY.
	4.40	Construction of Buildings for Soil Testing Laboratories in Mandis under RKVY.	780.00	Approved by SLSC
	4.41	Crop Residue Management through Mechanization in	2800.00	Approved by SLSC

		Haryana		
	4.42	Promotion of Resource Conserving Technologies	2166.46	Approved by SLSC
	4.43	Proposal for Reclamation of Saline & Water Logged Soils in Haryana by laying Sub-Surface Drainage System under RKVY	500.00	Approved by SLSC
		Total	11246.46	
Horticulture Department	4.44	Proposal for Promotion of Vertical Farming Cultivation technologies in the Haryana State under RKVY during 2017-18	1121.30	Approved by SLSC
		Total	1121.30	
Fisheries	4.45	Proposal for the Establishment of District Health Care Centres	100.00	Approved by SLSC
	4.46	White Shrimp Mobile Laboratory Van for Shrimp Farmers	20.00	Approved by SLSC
		Total	120.00	
Animal Husbandry & Dairying Department Haryana	4.47	Establishment of Indo Israeli Centre of Excellence at Hisar	800.00	Approved by SLSC
		Total	800.00	
Dairy Development & Coop. Federation Ltd.	4.48	Financial Assistance for strengthening of Milk Processing Infrastructure under RKVY for the year 2017-18	299.80	Approved by SLSC
	4.49	Financial Assistance for Strengthening of Marketing Infrastructure under RKVY for the year 2017-18	203.55	Approved by SLSC
		Total	503.35	
RKVY - Infrastructure and Assets(Total)			13791.11	
RKVY - 2017-18(Production Growth +Infrastructure & Assets)			31980.73	
	5.0	Administrative Expenses (Agriculture Department)	72.00	Approved by SLSC
RKVY - Grand Total (as per Original Proposal)			32052.73	
RKVY - Grand Total (after excluding Agenda Item 4.11, 4.15, 4.24, 4.26)			27297.73	Confirmed and

& 4.39)	Approved by SLSC
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Thus the final proposed financial outlay Rs. 27297.73 lakhs of the Annual Action Plan 2017-18 of projects under the RKVY (Normal) along with the unspent fund amount to the tune of Rs. 9786.00 Lakhs (2016-17 - for revalidation) was approved by the SLSC for utilization in the year 2017-18.

Supplementary Agenda No. 1

Agriculture Technology & Management Agency (ATMA) Scheme

The State Extension Work Plan (SEWP) – 2017-18 with a Financial Outlay of Rs. 2944.48 Lakhs for engagement of contractual staff (119 no of Block Technology Manager -BTM, 357 no of Assistant Technology Manager - ATM) through Part-1 of the Outsourcing Policy of the State Government was approved by SLSC.

Supplementary Agenda No. 2

Crop Diversification Program in Original Green Revolution States for the year 2017-18

Under the RKVY Sub-scheme, the allocation received from GoI for Crop Diversification Programme in the State of Haryana to the tune of Rs. 1258.00 Lakhs was approved and confirmed by SLSC.

On the overall implementation of the CSS – RKVY the following decisions were taken:

- i. That effort should be made by all the Departments to get the timely sanction and release of funds from GoI and State Government.
- ii. That the first installment (50%) may be got released from GoI to speed up the execution of projects under RKVY.
- iii. That the concerned Departments should immediately start pre-project activity and preparatory field work notwithstanding the status of release of funds from GoI and State Finance Department.
- iv. That Departments should ensure that utilization certificate be sent to GoI in time for claiming further installment of funds.
- v. That the Forest Department may coordinate with Agriculture Department and CCS HAU Hisar for preparation of detailed project proposal on Agro-forestry and allied sectors.
- vi. That the peri urban farming projects proposal with physical/financial details submitted by M.D, HSHDA in the SLSC be taken up with RKVY division of Ministry of Agriculture and Farmers' Welfare and Cooperation, GoI.
- vii. That fortnightly review meeting may be held to monitor the progress of projects at the end of Principal Secretary of Agriculture followed by of SLSC Meeting in August, 2017.

The meeting ended with vote of thanks to the Chair.

ANNEXURE 'X'

S. No.	Name Sarv Sh. / Smt.	Designation
1.	D.S. Dhesi, IAS	Chairman SLSC-cum-Chief Secretary.
2.	Navraj Sandhu, IAS	ACS, Development and Panchayat
3.	Sunil Kumar Gulati, IAS	ACS, Forests & Wildlife
4.	P. Raghavendra Rao, IAS	ACS, Finance
5.	Dheera Khandelwal, IAS	ACS, Cooperation
6.	S.N. Roy, IAS	PS, Fisheries
7.	Anurag Rastogi, IAS	PS, Irrigation Deptt.
8.	Dr. Abhilaksh Likhi, IAS	PS, Agriculture & Farmers Welfare, Haryana
9.	Dr. Vandana Dwivedi	DAC&FW, MOA, New Delhi
10.	D.K. Behera, IAS	Director Agriculture & Farmers Welfare
11.	Geeta Bharti, IAS	Director, Food and Supplies.
12.	Dr. G.S. Jakhar	Animal Husbandry & Dairying Deptt.
13.	R.C. Sangwan, Director Fisheries	Fisheries, Haryana
14.	Dr. J.S. Brar	Addl. Cane Commissioner , DOA&FW, Haryana, Pkl.
15.	Suresh Gehlawat	Addl. Director (Extn.)
16.	Dr. Surender Singh Dahiya,	Addl. Director (Gen.), DOA&FW, Haryana, Pkl.
17.	Anil Kumar Rana	Addl. Director (SWM)
18.	Prem Singh Chauhan	Director HSSCA
19.	Dr. Satyavir Sindhu	Addl. Director of Research, HAU
20.	Dr. S.K. Sethi	Director Research, CCS HAU, Hisar
21.	Dr. P.K. Kapoor,	Coordinator Research , LUVAS, Hisar
22.	Dr. Rajender Kumar	HLDB, Panchkula
23.	Dr. Virender Singh	Managing Director HLDB, Panchkula
24.	Dr. O.P. Yadav	PC, HBPS-HLDB, HLDB
25.	Dr. Subhash Kajla	Deptt. of Science & Technology
26.	Dr. R.C. Yadav	Science & Technology (CPB)
27.	Dr. Arjun Singh Saini	Deptt. of Horticulture
28.	Dr. J.S. Rawat,	Mentor HGIPPC, LUVAS, Hisar
29.	Atul Kumar	ADO (SWM), DOA&FW, Haryana,
30.	Dr. Parveen Kumar	DDA (PP) DOA&FW, Haryana, Pkl.
31.	Jagraj Dandi	Joint Director (Stat.),
32.	Dr. S.S. Juneja	Animal Husbandry & Dairying Deptt.
33.	S.S. Kohli,	Haryana Dairy

34.	A.K. Hooda,	Forests
35.	Ravinder Hooda	DOA&FW, Haryana, Pkl.
36.	Rajesh Kumar	DOA&FW, Haryana, Pkl.
37.	Dr. Dalip Kumar	DOA&FW, Haryana, Pkl.
38.	Dr. Dayabir Singh	DOA&FW, Haryana, Pkl.
39.	Satish Kr. Sehrawat	HGIPP Co. Ltd. Hisar
40.	Pooja	Scientist, (ICAR)
41.	Neeraj Kulshreshth	Head, ICAR
42.	Dr. R.K. Yadav	ICAR-CSSRI, Karnal
43.	Dr. Raj Kumar	ICAR-CSSRI
44.	Dr. Ashwani Kumar	ICAR-CSSRI, Karnal
45.	R.S. Chahal	Joint Director (A.E.). DOA&FW, Haryana
46.	Kamaljit	DOA&FW, Haryana, Pkl.
47.	Satyavart Dhankhar	DOA&FW, Haryana, Pkl.
48.	Amit Prabhakar	DOA&FW, Haryana, Pkl.
49.	Gyan Ranjan Mohanty	Accountant (RKVY) , DOA&FW
50.	Vikas Jakhar	DOA&FW, Haryana, Pkl.