

**DEPARTMENT OF AGRICULTURE
HIMACHAL PRADESH**

No. Agr. H (Project Cell) F (7)-5/2009-VI
From

Dated: Shimla-5, the

-3 AUG 2017

Director of Agriculture,
cum Member Secretary (SLSC),
Himachal Pradesh, Shimla-5.

To

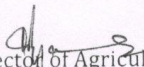
1. The Joint Secretary (RKVY), Govt. of India,
Ministry of Agriculture and Farmers Welfare,
Department of Agriculture, Cooperation & Farmers Welfare,
RKVY Division, Krishi Bhavan, New Delhi -110001.
2. The Joint Secretary, Govt. of India,
Ministry of Agriculture, Department of A.H., Dairying & Fisheries
Krishi Bhawan, New Delhi.
3. Sh. Y.R. Meena, Additional Commissioner (Extension),
Govt. of India, Ministry of Agriculture & Farmers Welfare,
Department of Agriculture, Cooperation & Farmers Welfare,
Krishi Bhavan, New Delhi -110001.
4. The Advisor (Agr.), Govt. of India,
NITI Aayog, Sansad Marg, New Delhi-110001.
5. The Additional Chief Secretary (Fisheries) to the
Govt. of Himachal Pradesh, Shimla-2.
6. The Additional Chief Secretary (Finance/Planning) to the
Govt. of Himachal Pradesh, Shimla-2.
7. The Principal Secretary (Horticulture) to the
Govt. of Himachal Pradesh, Shimla-2.
8. The Principal Secretary (Animal Husbandry) to the
Govt. of Himachal Pradesh, Shimla-2.
9. The Advisor (Planning),
Himachal Pradesh, Shimla-2.
10. The Director of Horticulture,
Himachal Pradesh, Shimla-2.
11. The Director of Animal Husbandry,
Himachal Pradesh, Shimla-5.
12. The Director-cum-Warden Fisheries,
Himachal Pradesh, Matsya Bhawan, Bilaspur, H.P.

Subject: Minutes of the meeting of State Level Sanctioning Committee (SLSC) under Rashtriya Krishi Vikas Yojna (RKVY) held under the Chairmanship of Sh. V.C. Pharka, Chief Secretary to the Govt. of H.P. on 18th July, 2017 at 4:00 PM.

Sir,

Kindly find enclosed herewith minutes of the meeting of State Level Sanctioning Committee (SLSC) under Rashtriya Krishi Vikas Yojna (RKVY) held under the Chairmanship of Sh. V.C. Pharka, Chief Secretary to the Govt. of H.P. 18th July, 2017 at 4:00 PM duly approved by the Chairman for favour of your kind information and further necessary action please.

Yours faithfully,


Director of Agriculture,
cum Member Secretary (SLSC),
Himachal Pradesh, Shimla-5.


Endst. No. As above.

Dated: Shimla-5, the

-3 AUG 2017

Copy forwarded to the following alongwith minutes for favour of information please.

1. The Senior Special Private Secretary to the Chief Secretary, Govt. of H.P. Shimla-2 for favour of kind information of worthy Chief Secretary please.
2. The Private Secretary to the Additional Chief Secretary, Agriculture, Govt. of H.P. (Vice Chairman SLSC) for favour of kind information of Additional Chief Secretary (Agri.) please.


Director of Agriculture
cum Member Secretary (SLSC)
Himachal Pradesh, Shimla-5

MINUTES OF THE MEETING OF STATE LEVEL SANCTIONING COMMITTEE (SLSC) UNDER RASHTRIYA KRISHI VIKAS YOJANA (RKVY) HELD UNDER THE CHAIRMANSHIP OF SH. V.C. PHARKA, CHIEF SECRETARY, GOVT. OF HIMACHAL PRADESH ON 18TH JULY, 2017 AT 4:00 PM.

The list of participants is enclosed at Annexure-I.

The Additional Chief Secretary (Agri.) to the Govt. of Himachal Pradesh welcomed the Chairman, representative of Govt. of India and other members of State Level Sanctioning Committee (SLSC). He informed that Govt. of India has conveyed an allocation of ₹22.94 Crore in favour of Himachal Pradesh as 90% Central Share under RKVY for the year 2017-18. However, the total funds to the tune of ₹25.50 Crore would be available for current financial year on 90:10 sharing basis.

He also apprised that the allocation for the current financial year is low and the said matter has already been taken up with the Secretary, Department of Agriculture Cooperation & Farmers Welfare, Govt. of India. He also emphasised that the projects placed before the SLSC for approval may be prioritized by different stakeholders keeping in view the low allocation.

Item No. 2: Project Proposals for the year 2017-18:

The members of SLSC were informed that the meeting of State Level Project Screening Committee (SLPSC) was held on 7th June, 2017 in which different stakeholder departments presented their project proposals. All the stakeholder departments were requested to re-submit the revised project proposals keeping in view the guidelines/observations of the Screening Committee. Accordingly, the revised project proposals submitted by different stakeholders were sent to the Govt. of India and NITI Aayog through courier as well as e-mail. Thereafter, the pre-SLSC meeting was convened at Govt. of India level on 14th July, 2017 which was also attended by representatives of all the stakeholder departments of Himachal Pradesh.

It was further informed that in this meeting 33 projects worth ₹7365.024 lakh (16 projects worth ₹2306.272 lakh under Production Growth & 17 projects worth ₹5058.752 lakh under Infrastructure & Assets stream) would be

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presented by different stakeholders for approval. Thereafter, sectoral presentation of projects proposed for sanction/approval for 2017-18 was made as under:

Fisheries:

The representative of Fisheries Department presented 6 project proposals worth ₹519.50 lakh (2 projects worth ₹46.10 lakh under Production Growth and 4 projects worth ₹473.40 lakh under Infrastructure & Assets stream) as per list given in **Annexure-II**. After detailed deliberations, the Committee approved all the projects costing ₹519.50 lakh.

Animal Husbandry:

The Director of Animal Husbandry presented 10 projects worth ₹2000.03 lakh (6 projects worth ₹889.470 lakh under Production Growth and 4 projects worth ₹1110.56 lakh under Infrastructure & Assets stream). Out of 10 projects, 4 projects viz., 1) "Providing Veterinary Medicines and Equipments to Veterinary Dispensaries opened under Mukhyamantri Arogya Pashudhan Yojna", 2) "Proposal for Foot & Mouth Disease (FMD) Control in Himalayan State, Himachal Pradesh", 3) "Strengthening of Poultry Sector in Himachal Pradesh" and 4) "Strengthening of Milk Processing Plants, Increasing Farm Income and Skill Building" have not been approved by the SLSC as these projects were not supported by the Govt. of India.

In all, six projects amounting to ₹1207.52 lakh (i.e. 4 projects under Production Growth amounting to ₹709.52 lakh & 2 projects under Infrastructure & Assets worth ₹498.00 lakh) were approved in respect of Animal Husbandry sector.

Horticulture:

The representative of Horticulture Department presented 12 project proposals amounting to ₹1599.634 lakh (7 projects worth ₹770.702 lakh under Production Growth and 5 projects worth ₹828.932 lakh under Infrastructure & Assets stream). The Chairman pointed out that since ample funds are available with the Department of Horticulture under World Bank assisted Horticulture Development Project and MIDH, therefore, the activities which are already covered in the said projects are not be supported for funding under RKVY. Since, the project titled "Establishment of Climate Smart Model Village in Himachal Pradesh" was multi year & the new RKVY guidelines shall be applicable from next year i.e. 2018-19, therefore, this



project was approved for one year only. The TA/DA & Institutional Charges proposed in the said project are also not allowed. After comprehensive discussions, 7 projects amounting to ₹636.15 lakh (i.e. 4 projects under Production Growth amounting to ₹446.85 lakh & 3 projects under Infrastructure & Assets worth ₹189.30 lakh) were approved.

Agriculture:

The Department of Agriculture presented 5 project proposals amounting to ₹3245.86 lakh (1 project worth ₹600.00 lakh under Production Growth and 4 projects worth ₹2645.86 lakh under Infrastructure & Assets stream), the list of which is given at **Annexure-II**. The project titled "Diversified Agriculture through Vegetable Cultivation" amounting to ₹600.00 lakh was prepared as per Govt. of India norms and supported by them. The SLSC approved the project as such keeping in view the significance of the project in doubling the farmers' income.

While having discussion on the project titled "Promotion of Vermi Composting & Organic Farming", the representative of the department apprised the Committee that the said project has been formulated as per the budget assurance of the State Govt. and the project has been duly supported by Govt. of India. The Principal Secretary (Hort.) to the Govt. of H.P. was also of the view that the Vermi Compost is vital in organic farming/sustainable agriculture. Finally, the project was approved. The project on "Promotion of Farm Mechanization amongst Hill Farmers" duly supported by GOI was approved as such owing to its importance in reduction in drudgery & labour cost besides immediate benefits to the farming families.

During the course of discussion on the project titled "Community Minor-Irrigation Schemes" the representative of the department informed that 97 Communities Minor-Irrigation Schemes having CCA of 1138.30 ha. have been proposed under this project and about 1256 farming families would be benefited. The project has also been supported by the Govt. of India. After comprehensive deliberations & keeping in view the importance of irrigation in doubling/increasing the farmers' income, the project was approved. Since the project titled "Strengthening of Agricultural Infrastructure" was an ongoing project and supported by the Govt. of India, therefore, the project was also approved as such. In nutshell, the Committee approved all the

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projects worth ₹3245.86 lakh (i.e. 1 project worth ₹600.00 lakh under Production Growth and 4 projects worth ₹2645.86 lakh under Infrastructure & Assets stream).

In all, 33 projects worth ₹7365.024 lakh were posed out of which 24 projects worth ₹5609.03 lakh (11 projects worth ₹1802.47 lakh under Production Growth & 13 projects worth ₹3806.56 lakh under Infrastructure & Assets stream) were approved by the SLSC as per detail given on **Annexure-II**. However, the allocation of funds was restricted to ₹2550.00 (₹2294.00 lakh as Central Share & ₹256.00 lakh as State Share) lakh as per allocation received from GOI. The SLSC authorized the Chairman to make fund allocation against approved projects depending upon the availability of funds under the scheme. However, allocation of balance amount shall depend upon the additional allocation, if any received from GOI. The Committee also accorded its approval to use administrative cost of 1% by Nodal Department as per the guidelines of RKVY.

Summary of projects approved by SLSC

(₹in lakh)			
Stream	No. of projects approved	Project cost	Funds approved for allotment
Production Growth	11	1802.47	1032.10
Infrastructure & Assets	13	3806.56	1493.06
Total	24	5609.03	2525.16
Administrative Cost 1%			24.84
Grand Total			2550.00

All projects shall be implemented on 90:10 Centre : State share basis.

Item 3: Ratification of State Extension Work Plan under Extension Reforms Scheme for the year 2017-18:

The State Extension Work Plan (SEWP) under Extension Reforms Scheme (ATMA) amounting to ₹2045.87 lakh was discussed & approved in the meeting of Inter Departmental Working Group (IDWG) held on 05.04.2017 and recommended the same for approval to SLSC (RKVY). The Committee ratified the State Extension Work Plan for the year 2017-18 which was approved on file by the Chairman of SLSC, with the remarks that expenditure will be limited to actual allocation / availability of funds. The copy of SEWP is at **Annexure-III**.

The meeting ended with a vote of thanks to the Chair

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Annexure-I

List of participants who attended meeting of State Level Sanctioning Committee under RKVY on 18th July, 2017 at 4:00 PM under the Chairmanship of Chief Secretary to the Govt. of Himachal Pradesh

S.No.	Name	Designation & Address
1.	Sh. Arvind Mehta	Additional Chief Secretary (Agriculture/Fisheries) to the Govt. of Himachal Pradesh.
2.	Sh. J.C. Sharma	Principal Secretary (Hort.) to the Govt. of Himachal Pradesh.
3.	Sh. R. Selvam	Director-cum-Ex-officio Secretary (RD & PR), H.P.
4.	Sh. H.R. Chauhan	Advisor (Planning), Himachal Pradesh.
5.	Sh. Y.R. Meena	Additional Commissioner (Extension), Department of Agriculture Cooperation & Farmers Welfare, Govt. of India.
6.	Dr. Younus Ansari	Director, Animal Husbandry, Himachal Pradesh
7.	Sh. Ved Prakash	Director of Agriculture, H.P.
8.	Sh. Basu Sood	Joint Director, Planning, Himachal Pradesh
9.	Sh. Des Raj Sharma	Joint Director of Agriculture, H.P.
10.	Dr. Anil Gupta	Joint Director of Animal Husbandry, H.P.
11.	Dr. R.K. Anand	CEO, HPL & PD Board Shimla.
12.	Sh. A.K. Thakur	Managing Director, Milk fed
13.	Sh. Vijay Thakur	Managing Director, H.P. Wool Federation.
14.	Dr. Ashok Verma	Vegetable Specialist, Directorate of Agriculture, H.P. Shimla-5
15.	Er. Ashwani Bhardwaj	Divisional Engineer (Soil Cons.), Directorate of Agriculture, H.P. Shimla-5
16.	Sh. J.P. Sharma	Deputy Director of Horticulture, Directorate of Horticulture, H.P.
17.	Sh. Lokesh Lohia	Subject Matter Specialist, Directorate of Horticulture, H.P.
18.	Sh. Ravinder Singh Chauhan	S.M.S. (RKVY), Project Cell, Directorate of Agriculture, Himachal Pradesh, Shimla-5
19.	Dr. Seema Chahal	Sr. Veterinary Officer, Directorate of Animal Husbandry, H.P.
20.	Sh. V.K. Puri	Representative of Director cum Warden Fisheries, Himachal Pradesh.
21.	Dr. Rakesh Dhanjal	Agriculture Development Officer, Directorate of Agriculture, H.P. Shimla-5
22.	Sh. Sharad Gupta	Horticulture Development Officer, Directorate of Horticulture, H.P.
23.	Ms. Preeti	Manager, H.P. Milkfederation
24.	Ms. Chanchal Thakur	Senior Fisheries Officer, Department of Fisheries, H.P.
25.	Sh. P.L. Thakur	Liason Officer Fisheries.
26.	Sh. Sohan Lal	AADO, Directorate of Agriculture, Himachal Pradesh.

Annexure-II

List of Department-wise project proposals posed & approved for the year 2017-18 in the meeting of State Level Sanctioning Committee (SLSC) under RKVY held on 18th July, 2017

A) Production Growth:

		(₹ in lakh)				
S.No.	Stakeholder	Project Name	Project Period	Project Cost for 2017-18	Approved cost	Funds approved for allocation as per availability
1	Fisheries	1 Establishment of Community Ponds in Scheduled Caste Populated Villages in Himachal Pradesh	1 Year	37.80	37.80	37.80
		2 Training to fish farmers of the state	1 Year	8.30	8.30	8.30
		Total		46.10	46.10	46.10
2	Animal Husbandry	1 Providing Veterinary Medicines and Equipments to Veterinary Dispensaries opened under Mukhyamantri Arogya Pashudhan Yojna	1 Year	100.08	-	-
		2 Provision of Quality Artificial Insemination Services at the door step of the farmers	1 Year	283.52	283.52	160.00
		3 Proposal for Foot & Mouth Disease (FMD) Control in Himalayan State, Himachal Pradesh	1 Year	79.87	-	-
		4 Project Proposal for PPR disease control	1 Year	33.00	33.00	33.00
		5 Dipping and Drenching material for existing Mobile Sheep Dips-Improved Healthcare for Sheep & Goats	1 Year	198.00	198.00	123.00
		6 Sustainability of Goat Sector by Enlarging Production Base and Economic Status of Breeders	1 Year	195.00	195.00	120.00
		Total		889.470	709.520	436.00

3	Horticulture	1	To increase production and Productivity of Guava by adopting Meadow Orchard of Guava in Lower Hills of Himachal Pradesh.	1 Year	139.35	-	-
		2	Popularization of commercial floriculture for income generation, social upliftment and strengthening of floriculture farmer's cooperative in Karshaigad panchayat of Kullu district of Himachal Pradesh	1 Year	90.12	-	-
		3	Orchid Plantation and its scope in Himachal Pradesh	1 Year	37.00	37.00	-
		4	Introduction and promotion of Off-Season White Button Mushroom (Agaricus bisporus) cultivation in Spiti Valley of Himachal Pradesh	1 Year	4.20	4.20	-
		5	In-vitro Lilium micro-bulb production, their hardening and enlargement for distribution to the flower growers of Himachal Pradesh	1 Year	6.80	6.80	-
		6	Enhancement of Production and Productivity of Pomegranate by adopting Hedge row planting system in Mid Hill Zone of Himachal Pradesh	1 Year	94.382	-	-
		7	Horticulture Development through Farm Mechanization		398.85	398.85	250.00
4	Agriculture		Total		770.702	446.850	250.00
		1	Diversified Agriculture through Vegetable Cultivation	1 Year	600.00	600.00	300.00
			Total		600.00	600.00	300.00
			Total (Production Growth)		2306.272	1802.470	1032.10

B) Infrastructure & Assets:

		(₹ in lakh)				
S.No.	Stakeholder	Project Name	Project Period	Project Cost for 2017-18	Approved cost	Funds approved for allocation as per availability
1	Fisheries	1 Construction of Trout Units in Private Sector in Himachal Pradesh	1 Year	316.80	316.80	158.40
		2 Construction of Two Trout Hatcheries in Private Sector in Himachal Pradesh (2 trout hatcheries+ 6 brood raceways)	1 Year	61.60	61.60	30.80
		3 Construction of Fish Landing Centres in state reservoirs	1 Year	60.00	60.00	30.00
		4 Construction of Ice Plant in state reservoirs	1 Year	35.00	35.00	35.00
		Total		473.40	473.40	254.20
2	Animal Husbandry	1 Strengthening of Veterinary Institutions in the State of H.P.	1 Year	283.00	283.00	225.00
		2 Pashuchikitsa Pashupalak Ke Dwar Par- Provision of Ambulatory Service with three Seater Call Centre	1 Year	215.00	215.00	-
		3 Strengthening of Poultry Sector in Himachal Pradesh	1 Year	212.56	-	-
		4 Strengthening of Milk Processing Plants, Increasing Farm Income and Skill Building	1 Year	400.00	-	-
3	Horticulture	Total		1110.56	498.00	225.00
		1 Establishment of Mushroom units in private sector	1 Year	100.00	100.00	50.00
		2 Creation of Water Sources at Horticulture Farms	1 Year	490.00	-	-

		3	Promotion of bio control agents in the horticultural crops with special emphasis on green house crops	1 Year	128.982	-	-
		4	Strengthening of Floriculture Centres/Nurseries	1 Year	39.30	39.30	-
		5	Establishment of Climate Smart Model Village in Himachal Pradesh	3 Years	70.65	50.00	50.00
			Total		828.9320	189.300	100.00
4	Agriculture	1	Promotion of Vermi Composting & Organic Farming	1 Year	1060.00	1060.00	248.00
		2	Promotion of Farm Mechanization amongst Hill Farmers	1 Year	300.00	300.00	150.00
		3	Community Minor-Irrigation Schemes	1 Year	1200.00	1200.00	430.00
		4	Strengthening of Agricultural Infrastructure	1 Year	85.86	85.86	85.86
			Total		2645.86	2645.86	913.86
			Total (Infrastructure & Assets)		5058.752	3806.560	1493.060
			1%Administrative Cost				24.84
			Grand Total		7365.024	5609.030	2550.00

Budget Approved under "Support to State Extension Programme for Extension Reforms" for State and District level activities for 2017-18 in respect of HP			
	STATE LEVEL ACTIVITIES		(Rs in Lakhs)
S. No.	Activity	No. of Units	Total funds Required
A 1	Monitoring & Evaluation		
	a) Supporting State M & E Unit, Providing computer infrastructure including systems upgradation & connectivity		
	b) Quarterly review workshops & R-E interfaces (Pre seasonal)	2	1.50
	c) Cocurrent monitoring and evaluation		8.00
	d) Expenses for IDWG on extension reforms & other contingencies including operational support TA/DA, hiring of vehicle / POL & contingencies for SNO.		3.00
	e) State Coordinator	1	6.00
	f) Gender Coordinator	1	4.80
A 2	(a) Training courses -- National/Interstate/ with in state (SAMETI Level)	300	4.50
	(b) Induction training of ATMA Functionaries	468	4.68
	(c) Refresher training for all ATMA functionaries	40	0.40
	(d) Development of quality resource material for training and HRD interventions	0	0.00
A 3	Exposure visit of extension functionaries to progressive states (a group of minimum 5 participants)	0	0.00
A 4	Organisation of state level exhibition /kisan melas/fruit/ vegetable shows etc.	1	6.00
A 5	Krishi Expo and regional fairs Krishi expo organised by DAC/regional fairs supported by DAC	0	0.00
A 6	Rewards and incentive award for best performing ATMA district		0.00
A 7	(a) Farmer awards - Best farmers representing different enterprises		
	State level		
	District level		
	(b) Incentive for exemplary extension work to district/ Block level extension functionaries		
	Incentivizing Scientists and Ext. personnel		
	Lumpsum grant for PPP Model		
	Total (A1 - A7)		38.88
A 8	Recurring		
	Speccialist & functionary support		
	a) Director, faculty & Support Staff		53.55
	b) Operational expenses and technical assistance, consultancies, special studies, workshops, library, INTERNET, telephone and other contingencies		10.90
	c) Documentation of success stories		1.00
	d) Hiring of vehicle & POL		4.00
	Non Recurring		
	e) Equipments		
	f) Maintenance and furnishing of training hall		
	Total A-8		69.45
	GRAND TOTAL (A)		108.33

DISTRICT LEVEL ACTIVITIES			(Rs in Lakhs)
FARMER ORIENTED ACTIVITIES			
S. No.	Activity	No. of Units	Total funds Required
B1	Developing/ revisiting SREP	0	0.00
B2	Training of farmer		
	Inter state	3463	43.28
	With in state	6730	67.30
	With in District	44644	151.01
B3	Organising demonstrations		
	Agriculture	6721	258.00
	Allied sectors	2552	103.68
B4	Exposure visits of farmers with maximum duration of 10 days +travel time		
	Inter state	3673	29.37
	With in state (5 days)	13480	53.92
	With in District (3 days)	7204	21.40
B5	Mobilisation of farmer Groups FIG/WIG/FO/COs		
	a) Their capacity building skill development & support services	543	27.15
	b) Seed money/revolving funds	0	0.00
	c) Food Security Groups	156	15.60
B6	Rewards/incentives to best organised groups representing different enterprises (5 Gps)	40	8.00
B7	Best Farmer award (Block level)	233	23.30
	Sub-total (B1 to B7)		802.01
FARM INFORMATION DISSEMINATION			
B 8	District level exhibition/kisan melas/fruit/vegetable shows	14500	41.50
B 9	a) Farm information dissemination through printed leaflets etc. and Advt.		20.10
	b) Low cost Publication	68	27.52
B 10	Development of technology package on electronic form to be shared through IT network	33	6.60
	Sub Total (B 8 to B 10)		95.72
AGRICULTURE TECHNOLOGY REFINEMENT VALIDATION & ADOPTION			
B11	i) Farmer- Scientist interaction at District level (25 farmers for two days)	24	4.80
	ii) Designate expert support from KVK/SAU at Dist Level	0	1.64
	iii) Joint Visit by Scientists & Extn. Workers	0	4.324
B12	Organisation of field days and Kisan to strengthen R-E-F linkages. (One per block in each season)	153	22.95
B13	Assesment, refinement, validation, and adoption of front line technologies & research issues through KVK & other research centres.		28.70
	Sub Total B 11 to B 13)		62.414

S. No.	Activity	No. of Units	Total funds Required
B 14	ADMINISTRATIVE/CAPITAL EXPENSES		
	i) Specialist and functionary support PD,DPD,AC,CP		353.94
	ii) TA/DA and operational expenses for district level		68.62
	iii) Hiring of vehicles		18.70
	iv) Other operational expenses at block level	78	21.90
	v) Operational Expenses for DFAC meetings	44	2.35
	vi) Operational expenses for BFAC meetings	312	10.58
	v) Specialist Support at Block Level for BTM	78	205.92
	vi) Operational expenses for BTM	78	46.80
	vii) Specialist support at Block level-ABTM	78	113.254
	viii) Operational expenses at Block level for ABTM	78	37.44
	IX) EPF contribution		17.82
	Sub Total (B 14)		897.328
B15	Farm School	227	63.22
	GRAND TOTAL (B)		1920.692
C2	P.G. Diploma in Agricultural Extension through MANAGE	19	2.85
D1	Equipments (Computers etc.)	0	0.00
D 3	Farmer Friend	0	0.00
	Sub Total (C2 to D 3)		2.85
E	Other innovative activities		
E 1	Innovative activities - State component		
	Pico Projectors		
	Hand Held Devices		
	Kala Jathas, crop advisors etc.		
	Sub Total (Innov State)		0.00
E 2	Innovative activities -District component		
	Display Boards		
	Low cost films		
	Innovative Activity		14.00
	Sub total (Innov District)	0	14.00
	Total (E 1 to E 2)		14.00
	Grand Total (A to E)		2045.872

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