

**MINUTES OF XITH MEETING OF STATE LEVEL SANCTIONING
COMMITTEE FOR
RASHTRIYA KRISHI VIKAS YOJANA (RKVY)**

Venue: Secretariat, Porvorim-Goa

Date: 13:07:2017

The XIth meeting of the State Level Sanctioning Committee (SLSC) for Rashtriya Krishi Vikas Yojana (RKVY) was held at Conference Hall, Secretariat, Porvorim Goa on 13th July, 2017 at 11.00 A.M.

Shri. B.R.Singh, IAS, Secretary (Agriculture) welcomed Shri Ranbir Singh, IAS, Chief Secretary and Chairman State Level Sanctioning Committee for Rashtriya Krishi Vikas Yojana, Dr. Chandramani Sharma, Director, Department of Agriculture and Cooperation & Farmers Welfare, Ministry of Agriculture, Government of India, Shri. Pankaj Kumar Sharma, Superintending Engineer, Central Water Commission, all the members of the State Level Sanctioning Committee and other officers of the Line Departments and Implementing Agencies for the meeting.

The list of the participants is attached at annexure – I

The following issues were discussed during the meeting as per the agenda

1) Confirmation of the minutes of Xth SLSC meeting held on 28th September 2016.

The minutes of meetings of Xth SLSC held on 28th September 2016 for implementation of various projects were approved & confirmed.

2) Review of the Programmes implemented under Rashtriya Krishi Vikas Yojana during 2016-17.

A) Details of the projects implemented and expenditure incurred on these projects during 2016-17 were presented before the committee. The committee accorded approval for the funds utilized on various projects during 2016-17.

Rashtirya Krishi Vikas Yojana

(Rs.in lakhs)

Financial Progress Report in respect of activities under taken during 2016-17		
Sr. No.	Name of the project	Expenditure
1	Mechanization in Agriculture	317.85
2	Vegetable initiative for urban clusters	62.55
3	a. Assistance for use of Soil conditioners/Soil amendments	0.45
4	b. Assistance for use of Micronutrients	1.68
5	Seed Production of improved varieties of groundnuts & Distribution to farmers.	17.48
6	Solar Power fencing	103.27
7	Productivity improvement in cashew and coconut plantation	529.60
8	Development of oil palm cultivation in the State of Goa	28.54
9	e Krishi for speedy disposal of assistance to farmers	293.28
10	Strengthening of bunds, desilting of poins/ponds, farm roads for protecting khazan lands (Soil Conservation Division)	1182.58
11	Characterization and mapping of Lands Resources of Goa	50.00
12	Establishment of Seed Processing Unit	161.74
13	Open Sea Cage Culture - Phase - II	41.78
14	Establishment of 48 cage culture unit in Anjunem Reservoir	93.22
15	Agri Bazar	600.00
16	Administrative Expenditure	6.86
Total		3490.88

B) Review of various projects implemented under RKVY by agriculture and line departments was taken since inception of the scheme.

1	Directorate of Agriculture	27
2	Directorate of Animal Husbandry & Veterinary Srevices	4
3	Directorate of Fisheries	15
4	Krishi Vigyan Kendra, South	4
5	Indian Council of Agriculture Research	12

6	Krishi Vigyan Kendra, North	6
7	District Nodal Agency	1
8	Goa State Co-operative Milk Producers Union Ltd.	9
9	Goa Agricultural Marketing Board	2
10	Goa State Horticultural Corporation Ltd.	2
11	Sanjivani Sahakri Sakhar Karkhana	2
12	Parshuram Gramin Vikas Shikshan Mandal	1

3) Review of financial position.

Financial position under the RKVY for Goa state was presented before the committee. Director of Agriculture explained the expenditure done, unspent balance available and the projected funds requirement for the financial year 2017-18

Sr. No.	Particulars	Amount in lakhs
1	Opening Balance as on 1st April, 2017	647.58
2	Amount received during 2016-17	1035.00
3	Amount budgeted by Government of Goa for RKVY 17-18	3877.06
4	Expenditure done during 2016-17 Central Share	2094.53
5	Expenditure done during 2016-17 State Share	1396.35
6	Expenditure done during 2017-18 till 30/6/2017 Central & state	948.6
7	Balance central share available as on 30/6/2017	0.8

4) Projects proposed to be taken up during 2017-18 (ongoing programme and new).

A. Ongoing projects:

Projects on going and requirement of funds for 2017-18 for the projects and for the administrative purpose.

(Rs. in lakhs)			
Sr. No.	Name of the project	Total Cost of Project Approved	Funds Required for 2017-18
1	Mechanization in Agriculture	1620.00	290.00
2	a. Assistance for use of Soil conditioners/Soil amendments	28.00	1.00
3	b. Assistance for use of Micronutrients	30.00	1.00
4	Seed Production of improved varieties of groundnuts & Distribution to farmers.	652.00	20.00
5	Solar Power fencing	909.97	100.00
6	Productivity improvement in cashew plantation	2513.00	200.00
7	Development of oil palm cultivation in the State of Goa	428.73	10.00
8	e Krishi for speedy disposal of assistance to farmers	972.47	474.72
9	Strengthening of bunds, desilting of poins/ ponds, farm roads for protecting khazan lands (Soil Conservation	15900.00	6854.00
10	Characterization and mapping of Lands Resources of Goa	115.67	40.67
11	Modern Rice Mill	43.16	8.45
12	Establishment of Seed Processing Unit	343.49	181.75
13	Improvement of working environment of Agriculture Department	852.00	500.00
14	Demonstration of Precision Farming Technologies (PFT) in Banana , Pine apple and Papaya in farmers fields of Goa	59.00	29.00
15	Conservation of traditional varieties of Vegetable crops & Entrepreneurship Development for its seed production under Vegetable Initiative for Urban Clusters	40.00	20.00
16	Development of comprehensive E-Horticulture Portal for information and knowledge sharing in Goa	183.00	46.00
17	Feed Blocks for Dairy Animals for effective utilization of locally available resources and higher productivity	82.00	8.00
18	Training demonstration and research on hydroponics green fodder production	27.50	14.90

Sr. No.	Name of the project	Total Cost of Project Approved	Funds Required for 2017-18
19	Upgradation of Training facilities for Advance Trainings to the farmers and other stakeholders in Goa	59.00	29.00
20	Production of Virgin Coconut Oil.	52.94	22.94
21	Strengthening of Soil Testing Laboratory as Central Soil Testing Laboratory for soil, plant, compost and water	43.92	13.92
22	Strengthening State Level Farmers cum Stockmen Training Centre, Curti, Ponda-Goa.	11.05	2.55
23	Crossbred Heifer rearing at cattle breeding farm, Copardem - sattari - Goa	808.67	526.67
24	Upgradation of Government poultry Farm, Ela Old Goa	253.84	176.20
25	Open Sea Cage Culture - Phase - II	306.50	224.98
26	Establishment of 48 cage culture unit in Anjunem	246.00	152.78
27	Establishment of 50 cages culture units and 50 mussel culture units in the brackish water bodies in the State of Goa under National Protein Mission (RKVY)	200.00	200.00
28	Establishment of 25 open sea cage culture in the coastal waters of the state of Goa.	213.25	213.25
29	Establishment of shed net nursery for raising sugarcane seedlings to supply quality seedling to the Goan farmers	30.15	15.14
30	Agri Bazar	2177.64	489.64
31	Upgradation of Training facilities for advanced trainings to the farmers, farm women, rural youth and other	33.65	28.11
32	Administrative Expenditure	90.00	90.00
Grand Total		29326.60	10984.67

5) Administrative Expenditure

1) Continuation of Data Entry Operator	Rs.10.00 lakhs
2) 2 Dsektops, External Hard disk, Camera, Pendrive, cupboard, Office furniture, etc.	Rs. 6.00 lakhs
3) Appointment of External Agency for evaluation of projects	Rs.30.00 lakhs
4) Hiring of vehicle (need based)	Rs 2.00 lakhs
5) Stationery, Pamphlets, folders, Documentation of success stories, etc.	Rs. 2.00 lakhs.
6) Preparation of success stories, film, and documentary on the projects implemented so far.	Rs.10.00 lakhs
7) Miscellaneous	Rs.10.00 lakhs
8) Other Expenditure	<u>Rs.20.00 lakhs.</u>
Total Amount	<u>Rs. 90.00 lakhs.</u>

The committee approved implementation of all the ongoing projects during 2017-18 amounting to Rs. 10984.67 lakhs and extending time period for projects which could not be completed within prescribed time frame. The data entry operators time period was also approved till the 13th finance commission period ending 2019-20.

B. New projects under RKVY for the year 2016-17.

The new projects were presented by the Project implementing agencies. As suggested during the State Level Project Screening committee meeting, the projects were presented with revised project cost. The total number of projects presented were 15 numbers and with the total outlay of Rs 6524.66 by agriculture and allied sectors. The committee discussed the projectwise proposals based on the comments raised by the various divisions of the Government of India and further remarks of the RKVY Division. The projectwise decisions of the committee are as below.

Projects Proposed under RKVY for the year 2017-18				
Project proposal No.	Name of the Project	Total Project Cost (Rs. in lakh)	Remarks of the RKVY Division	Resolution of the State Level Sanctioning Committee
1	Directorate of Agriculture, Krishi Bhavan, Tonca Caranzalem Goa			
A	Development Government Agriculture Farm Codar as model farm with Agro Eco Tourism.	2425.20 (4 years)	Out of project cost of Rs.2425.20 lakh, SLPSC has dropped two components at Sl no. iv and vi, other components to the extent of Rs.181.20 lakh only are supported as per comments.	Approved. The component with financial extend of Rs 181.20 lakhs is approved for following works1. Creation of Demo block of indigenous as well as exotic plants- Rs. 89.90 lakhs 2.High Tech Floriculture Rs. 14.50 lakhs 3. Hydroponic/ aeroponic system Rs. 28.00 lakhs 4. Mechanisation -Rs. 35.00 lakhs, Water Harvesting/ storing structure Rs. 13.80 lakhs
i	Creation of demo block of indigenous as well as exotic plants.	89.9	Supported as per MIDH norms	
ii	High tech floriculture	14.5		
iii	Hydroponic/aeroponic system	28	Activity is supported as per MIDH guidelines. Project may be taken up as per RKVY guidelines.	
iv	Automated irrigation system	444	Dropped by SLPSC	
v	Water harvesting/storing structures	13.8	Supported as per PMKSY norms.	
vi	Development of infrastructural facilities	1800	Dropped by SLPSC	
vii	Mechanization	35	Supported as per RKVY norms.	
B	Cultivation of high value flower under protected cultivation.	4751.00 (3 Years)	Supported as per MIDH/ATMA norms as applicable. Only first year cost is approved.	Approved for the First year only as per MIDH norms for the Protected cultivation and ATMA norms for the training component.
C	Mechanizing Agriculture in Goa State.	2635.99 (3 Years)	Supported as per RKVY guidelines.	Approved as per the RKVY guidelines and SMAM cost norms. Promotion of paddy

66/0

i	Strengthening & Modernizing of Agriculture Engineering (Mechanical Section) of the Directorate of Agriculture for profitable cultivation in Goa through custom hiring of machineries.	324.25		combine harvesters to be supported only to the Custom hiring centres.
ii	Assistance for purchase of Agriculture Machineries and Equipments	2116.95	Supported as per SMAM norms.	
iii	Revitalization of Rice Farming using Modern Farming Technology.	134.79		
iv	Promotion of Paddy Combine Harvester in Agriculture	60	Supported as per SMAM norms.	
D	Proposal for Preparing Road map for Agriculture marketing of Goa.	6.66	May be taken up from 1% admin expense.	Approved. Expenditure to be done as administrative expenses.
E	Krishi Vigyan Kendra (South), Margao Goa			
i	Integrated training cum Development farm	500.07 (4 Years)	Supported in principle subject to approval of ICAR.	
i.a	<i>Infrastructure</i>	426		Approved. Opinion of ICAR to be taken before starting of works. Infrastructure works to be taken as per PWD norms
i.b	<i>Cross Bread Dairy Units</i>	32.08		
i.c	<i>Stall fed Goat Unit</i>	7.08		
i.d	<i>Ornamental Fish Breeding Unit</i>	11.55		
i.e	<i>Post harvest technology Unit</i>	23.26		
F	Soil Conservation Division, Krishi Bhavan, Tonca Caranzalem Goa			
	Remodelling of protective bunds to protect low lying paddy fields (Khazan lands) from saline water	1258.05 (3 Years)	Supported as per PWD norms.	Approved as per the PWD norms
2	ICAR- Central Coastal Agricultural Research Institute, Ela - Old Goa.			

A	Establishment of biocontrol laboratory for mass production of bio-agents at ICAR Research Complex for Goa, Old Goa.	246.00 (3 Years)	Since ICAR has recommended for consideration favorably, the project is supported for Rs.46.00 lakh without the component of construction of building.	Approved. ICAR to restrict the cost of the project by resubmitting the proposal with restricting the building cost to Rs. 50.00 lakhs.Recurring cost not supported.
B	Promotion of eco-friendly, integrated pest management strategies for stem and root borers and tea mosquito bug in cashew.	20.40 (2 Years)	Since ICAR has recommended, the project is supported. Training of farmers and training material is supported. Recurring expenses not supported.	Approved.Recurring cost is not supported. Cost norms of ATMA to be followed for training. Chairman informed ICAR to submit proposals wherein componants are supported by RKVY.
C	Establishment of training and demonstration unit for Augmenting hygienic meat production and value addition in Goa.	99.63	Supported in principle subject to approval of ICAR.	Approved. ICAR to to obtain approval of ICAR, Delhi prior to implementation of the project. Recurring cost not Supported.Cost norms of ATMA to be followed for training.
D	Demonstration of eco-friendly measures to repel common wild animals from the crop fields of Goa.	13.35 (2 Years)	Supported in principle subject to approval of ICAR excluding the component of manpower.	Approved. ICAR to obtain approval of ICAR, Delhi prior to implementation of the project. Recurring cost not Supported.Cost norms of ATMA to be followed for training.
i	Consumables	2.3		
ii	Manpower	7.2		
iii	Equipments	3.05		
iv	Training and demonstration	0.8		
iv.a	a. Training and awareness programme	0.5		
iv.b	b. Extension Folder	0.3		
3	Directorate of Animal Husbandry & Veterinary Services, Panaji			
i	e-DAHVS, Rashtriya Krshi Vikas Yojana	185.69	Supported as per comments of DAC& FW	Approved. Codal formalities to be followed for project implementation

ii	Crossbred heifer rearing at Cattle Breeding Farms – Copardem – Sattari – Goa	410.5	Supported as per comments of DAC& FW	Approved the project with 50% of the indigenous heifers and 50% with crossbred heifers.
4	Directorate of Fisheries, Panaji			
i	Establishment of 48 Cage Culture units in Amthane/ Salaulim Reservoirs	300.00	Supported.	Since the project is run by NGO's and NGO's are not eligible for 100% cost under Blue Revolution, the project is deferred.
5	Sanjivani Sahkari Sakhar Karkhana Ltd., Dharbandora Goa			
i	Establishment of Automated Drip Irrigation System on Sanjivani Farm.	31.17 (3 Years)	Supported as per PMSKY norms.	PIA did not presented the project hence dropped.
6	Goa State Horticultural Corporation Ltd, Tonca Caranzalem Goa			
i	Proposal for increasing farmers income through market support	134.62	Supported to the extent of RKVY guidelines.	Approved by the committee with 100% assistance as the work is in infrastructure and assets and being Government owned corporation
7	M/S. Mahamaya Foods Products, Canacona Goa			
i	Poha manufacturing unit at Canacona – Goa.	129.21	Not supported. May seek support from MoFPI.	Not approved under RKVK
8	M/S. Pradip Gurunath Arolkar, Kundaim Goa			
i	Modern Rice Mill for polished and boiled rice.	152.25	Not supported. May seek support from MoFPI.	Not approved under RKVK

4. STATE EXTENSION WORK PLAN

a) Approval for State Extension Work Plan (SEWP) of SAMETI Goa.

The details of the various schedule of works to be taken under the ATMA were presented by Mrs. Ana Camara, Deputy Director of Agriculture, which was approved by the Inter Departmental Working Group (IDWG) and is for ex-post facto approval as the same was approved by Chairman SLSC in order to release the First installment for the implementation of ATMA programme in the State.

The proposal was discussed and approved as per ATMA norms as detailed below

**STATE EXTENSION WORK PLAN (SEWP) FOR 2017- 18 UNDER THE
SCHEME SUPPORT TO STATE EXTENSION PROGRAMMES FOR
EXTENSION REFORMS**

Cafet eria No.	Activity	Details	(Rs. in Lakhs) Amount
A.	State Level Activites		
A.1	Monitoring & evaluation		
	(a) Quarterly review workshops and R-E Interfaces (pre-seaonal).	1 Workshops @ 0.75 Lakhs	1.50
	(b) Concurrent Monitoring & Evaluation.	Yearly concurrent evaluation.	-
	c) Expenses for Inter Departmental Working Group on extension reforms and other contingecies including Operational Support TA /DA , hiring of vehicle/ POL, and contingencies for SNO	--	3.00
A.2	a) Training Courses - National / Inter State / Within the State (SAMETI) level - Both Govt. & Non-Govt. extension Functionaries (including NGOs, para Extension Workers, Input Suppliers Farmer Friends, ATM, BTM, Project Director Dy. Project Director, Director & Faculity of SAMETI etc.)	12Blocksx10 Functionariesx3 days @0.015	5.40
	b) Induction Training for ATMA functionaries	2Trainings X 15 functionaries X 2 Days @Rs.0.01	0.60
	c)Refresher Training of ATMA functionaries	2 Trainings X 15 Functionaries X 2 Days @ 0.01	0.60
	d) Development of Quality resource Material for Training & HRD Interventions	1 Workshop X 10 Participants X 3days @ Rs 0.015	0.45
A3	Exposure Visit of Extension functionaries to progressive States	12 Blocks X @ 0.75	9.00
A.4	Organization of State level exhibitions/ kisan melas/ Fruit/ Vegetable shows etc.	One Exhibition	6.00

A.5	Participation in Krishi Expo & Regional Fair organized / supported by DAC.	1 No @ 2 Lakhs	2.00
A.6	Award for best performing ATMA	Trophies and certificates can be given for overall performance and for selected activities.	0.50
A.7	(a) Farmer Awards - Best farmers representing different areas of agriculture		—
A.7	State level	10 farmers @ 2 farmers per activity @ 0.50 per Farmer	5.00
A.7	District level	10 farmers @ 2 farmers per activity @ 0.25 per Farmer X 2 Districts	5.00
	(b) Incentive for Exemplary Extension work to District/ Block level Extension functionaries	2 Awards per 3 cropping season @ Rs. 15000 for 1st position and 10000 for 2nd position (thrice a yr.)	0.50
	For SAMETI		
A.8	(a) Operational Expenses including reimbursement of mobile charges for Director & Dy. Directors of SAMETI	--	5.00
	(b) Documentation of Success Stories etc.(preparation and dissemination)	--	2.00
	c) Vehical hiring and POL	--	4.00
	Non - Recurring - Hardware/ equipment	--	0.67
	Recurring - Specialist and functionary support at State level	Director (SAMETI) -1, Dy. Dir -2, Comp. Prog -1, Acct cum clerk - 1	40.00
B	DISTRICT LEVEL ACTIVITIES		

	I. Farmer oriented activities:		
B.1	Developing / Revisiting Strategic Research & Extension Plan (SREP)	2 Districts @ Rs. 1.50	2.80
B.2	Training of farmers (a) Inter-State	7 days x 10 farmers per block x 12 blocks @ 0.0125	6.80
	(b) Within state	2 days x 50 farmers per block x 12 blocks @ 0.01	11.00
	(c) Within District	1 days x 250 farmers per block x 12 blocks @ 0.0025	6.287
B3	Organizing demonstrations (a) Demonstration (Agri.)	300 demon @ 0.04	12.00
	(b) Demonstration (allied sector)	90 demon @ 0.04	3.60
B.4	Exposure visit of farmers - (a) Inter state	7 Farmers x 12 blocks x 7 days @ 0.008	4.312
	(b) Within the state	200 farmers x 12 blocks x 1 day @ 0.004	8.80
	(c) Within District	100 farmers x 12 blocks x 1 day @ 0.003	3.30
B.5	Mobilization of farmer groups of different types including Farmer Interest Group, women Groups, Farmers Organization, Commodity Organizations, and Farmer Cooperatives etc.		
	(a) Their Capacity building, skill development and support services	20 Groups x 12 Blocks x 0.05	11.00
	(b) Seed money / revolving fund	10 Groups x 12 Blocks x 0.10	8.00
B5	(c) Food Security Groups (Women Farmers)	2 Groups x 12 blocks x 0.1	2.20
B.6	Rewards and incentives - Farmer Groups	37 Groups x 0.20	7.40
B.7	Farmer Awards(Block Level)	1 farmer x 12 blocks @ 0.5	1.10

	II. Farm Information dissemination		
B.8	District level exhibitions, Kisanmelas, fruits/ vegetable shows.	2 Districts @ 4.00	8.00
B.9	a) Information dissemination through printed leaflets etc and local advertisements.	2 Districts @ 4.00	5.00
	b) low cost publication	6 publications x 12 blocks @ 0.72	5.1
B.10	(a) Development of technology packages in digital form to be shared through IT network.	10 packages x 2 Districts @ 0.20	4.00
	III Agriculture Technology Refinement, Validation and Adoption		
B.11	(a) Farmer Scientist Interactions at district level 25 farmers for 2 days.	2 interactions per district @ 0.20	0.80
	(b) Designate Expert Support from ICAR/KVK	2 District @ 0.02 per month	0.48
B.12	Organisation of Kisan gosthis to strengthen research - extension - farmer linkages (1 per block in each of the 2 seasons).	2 gostis x 12 blocks x 0.15	3.30
B.13	Assessment, Refinement, Validation, and adoption of Frontline technologies and other short term researchable issues through KVKs and other local research centres	5 lakh / Per District	10.00
B.14	RECURRING		
	Specialist and functionary support at District and Block level	PD-2, DPD-4, Comp Prog-2, Acct-2, BTM-12, ATM-24	176.9
	(a) TA / DA and operational expenses including reimbursement of mobile charges for PD & DPD	as per actual	15.60
	(b) Hiring of vehicles and POL	Includes TA / DA	3.60
	(c) Operational Expenses exclusively for block level (Including Hiring of vehicles and POL	12 blocks x 0.3	3.30

	(d) Operational Expenses for DFAC Meetings	4 Meeting @ Rs. 200/farmer for 25 farmers X 2 Districts	0.40
	(e) operational Expeses for BFAC Meetings	6 BFAC meetings @Rs. 100/farmer for 25 farmers X 2 Districts	0.30
	Non - Recurring (i) Equipment (Computer etc.)	One time Grant(Balance out of Total provision)	2.10
B.15	Farm School	16 Farm Schools @ 0.29414	4.700
C	Innovative Activities - State Level		
C.1	Implementation of Extn Activities through Agri.-preneurs trained under Agri Clinics scheme	5 Agri preneuns	1.25
C2	P.G. Deploma in Agriculture Extension through MANAGE	5 beneficiaries X Rs. 0.15	0.75
D.	Innovative Activities - District Level		
D1	Support for District level training institutions - It may include both operational expenses and non recurring expenditure.	5 Lakh per District	5.00
D.3	Farmer friend	108 FF (for 2/3 Villages) @ 0.06 per Year	6.48
E	Other Innovative Activities		
E. 1	Display Boards	Rs. 0.02 X 30 Villages X 2 Districts	0.60
E. 2	Production of Low cost Films	5 Films X 0.50 X 1 Districts	2.50
E.3	Kala Jatha / Skit presentation for dissemination of Technology	Rs. 0.10 X 5 Blocks	0.50
TOTAL			440.479

5. Pradhan Mantri Krishi Sinchayee Yojana (PMKSY).


Annual Action Plan for the North and South District under Various component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) was presented by Shri Sujay Shiroadkar, Agriculture Officer as the same is to be approved by SLSC before implementation and its details are as under

Sr. No.	Component	Area/Activity	Amount (Rs. in lakhs)
1	Per Drop More Crop -- Micro Irrigation	176 Ha.	66.68
2	Per Drop More Crop -- Other Interventions	177 Nos.	157.35
3	Watershed Development	5799 Ha.	99.41
TOTAL			323.44

Approval was granted to annual action plan under various components of PMKSY i.e. Watershed Development, per drop More Crop and other intervention.

As there was no other point on agenda the meeting ended with vote of thanks to the Chairman and participants.

Date: 10/08/2017


 (B.R. Singh, IAS)
 Secretary (Agriculture)
 Member Secretary SLSC