



Government of Sikkim
Department of Food Security & Agriculture Development
Krishi Bhavan, Tadong-737102, Gangtok

MEMO NO: 26/RKV/16-17

DATED: 17.8.16

To,

The Jt. Secretary, RKVY
Government of India
Department of Agriculture, Cooperation and Farmers Welfare
(RKVY Division)
Krishi Bhavan, New Delhi

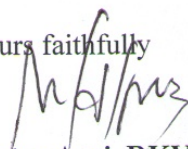
Sub: Submission of Minutes of meeting of SLSC, RKVY, Sikkim

Sir,

I am directed to forward herewith Minutes of meeting of SLSC, RKVY, Sikkim held on 3rd August, 2016 in Gangtok, Sikkim.

Dr. Chandra Mani Sharma, Director, RKVY, DAC&FW was present in the meeting as representative of Government of India.

Yours faithfully


Jt. Director, Agri., RKVY
Government of Sikkim
Jt. Director of Agri (RKVY)
FS & ADD. Govt. of Sikkim

MINUTES OF MEETING OF STATE LEVEL SANCTIONING COMMITTEE (SLSC) HELD ON 3rd AUGUST 2016 IN CONFERENCE HALL ,MANAN KENDRA,GANGTOK FOR THE SCHEME OF RASTRIYA KRISHI VIKAS YOJNA (RKVY) , EXTENSION REFORMS (SAMETI&ATMA) AND NATIONAL FOOD SECURITY MISSION(NFSM)

A state level sanctioning committee meeting held on 3rd Aug. 2016 in conference hall of Manan Kendra, Gangtok under the chairmanship of Shri A.K.Srivastava, IAS, Chief Secretary, Government of Sikkim. Shri Chandra Mani Sharma, Director, RKVY, Ministry of Agriculture and Farmers Welfare was present in the meeting as representative of Govt. of India.

Meeting was also attended by Shri V. B. Pathak, IAS ,Principal Secretary cum Development Commissioner(DC), Govt. of Sikkim and other SLSC members and scheme in-charge of various schemes (A List of officers present in the meeting is enclosed as ANNEXURE-I)

At the outset Shri Puneet Kansal,IAS, Commisioner cum Secretary,Agriculture,Govt. of Sikkim welcome the members. He also briefed about RKVY scheme, new projects for 2016-17 and old liabilities of previous years to be taken under RKVY during the year 2016-17.He also briefed about proposals under Extension Reforms and National Food Security Mission(NFSM)

I. RASTRIYA KRISHI VIKAS YOJNA (RKVY)

After welcome address and briefing up Shri Narendra Gautam, Jt. Director,Agri.(RKVY) gave detailed presentation of progress under RKVY and new scheme proposed.

Progress of ongoing Projects

Agriculture sector

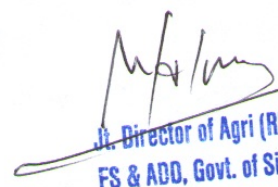
1. The project **Establishment of Feed unit at Melli, South Sikkim** which started during the year 2011-12 is not yet completed . Development commissioner enquired about the reason of delay and instructed scheme in-charge to complete the project by Dec. 2016 which was agreed by the concerned section.


Jt. Director of Agri (RKVY)
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2. Poly pipes distribution under NRM section -**Chief Secretary in his comments suggested that the title of the project should be specific in nature for easy understanding of the purpose.**
3. **Strengthening of IT apparatus-** The project was started during the year 2013-14 and 90% of works is completed- **Chief Secretary & Development Commissioner enquired about the delay in remaining 10% work. They further instructed to complete the remaining work as early as possible since it was approved 3 years back.**
4. **Establishment of Bio Fertilizer and Bio Pesticide unit-** The project was approved during the year 2015-16 but it could not be started. The scheme In-charge in his explanation informed that delay in project was due to land problem and now it has been resolved. He assured that work will begin shortly. **The Chairman instructed to complete the project by July 2016-17 which was agreed to.**
5. **Certified seed distribution for organic crop-** The project was approved during the year 2015-16. The concerned section has completed 50% works, which was as per the fund received from Govt. of India. **The Chairman directed to complete the remaining work by Nov. 2016, which was agreed to.**

Horticulture sector

1. **Vegetable Initiative for Urban Cluster(VIUC)-** The scheme Incharge informed that that the project was approved during 2015-16 and 50% of work has been completed as per the fund received from Government of India. The remaining work will be completed after the receipt of funds which was agreed to.
2. **Establishment of large Cardamom Nursery-** The project was approved during the year 2015-16 but could not be taken up due to some technical problem. **The Chairman was of the opinion that Sikkim being the world leader in the production of large cardamom this project should be started immediately and be completed by Jan. 2017.**


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Veterinary sector

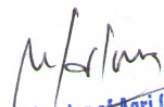
- 1. Support for livestock health management through curative measures in order to increasing livestock productivity in the state-** The project was started during the year 2015-16 and 50% of the work has been completed as per the funds received from Govt. of India.-**The chairman directed to complete the remaining work by March ,2017, which was agreed to.**
- 2. Training & Awareness programme for farmer members of cooperative societies on Agriculture Credit and Marketing with focus to state Organic Mission-** The project was started during 2015-16 and Cooperative department has completed 50% of the work as per the funds received from Govt. of India. **The chairman directed to complete the remaining works by November 2016.**
- 3. Secretary, AH, LF& VS, Govt. of Sikkim, proposed the house to shift the project Rainbow Trout Production in Floating cage in lakes** from Kupup to Menmoitso, East Sikkim approved under NMPS(fisheries) of RKVY during the year 2012-13. The project was approved at the cost of 334.00 Lakhs to be implemented in Kupup and Menmoitso. The project in Menmoitso is already initiated, but incase of Kupup the project could not be taken up till date due to the some technical reason. So, the Secretary requested the house for shifting in same approved cost. **The house approved the proposal in principle.**

There was general direction of completing projects within time. The progress report of 2015-16 was noted with directions on specific projects.

NEW PROJECTS (2016-17)

Agriculture Sectors

- 1. Organic Nutrient Management-** The project was submitted during 2015-16 under INM section which is supported by Govt. of India with some comments. The scheme in-charge mentioned that the cost for preparation of vermin-compost pit as indicated by Govt. of India (Rs.5000/- per unit)is very less and requested the house that it should be atleast Rs.20,000/- per unit and Rs. 30,000/- for rural compost in context of Sikkim. **The chairperson advised to write a letter to the concerned Senior**

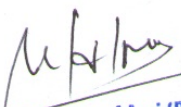

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Officer of Government of India to fix the cost norms separately for hilly areas.
The project proposal stands approved.

2. **Promotional activities for Integrated Pest Management(IPM)**- The project is supported by Government of India during 2016-17 with some comments. **Director, RKVY, Govt. of India** in his remarks mention that there is no cost norms for such projects, therefore the cost norms of other department of Govt. of India for similar scheme or state cost norms should be followed . Subject to this condition, project proposal stands approved.

Horticulture sectors

1. **Peripheral Accompanying works for establishment of regulated wholesale market with integrated flori pack house at Melli, South Sikkim**-As per comments 33.33% of project cost is supported by Govt. of India which should be adhered to. There was no other specific observation in the house. The project proposal stands approved.
2. **Input Godwon, Office and residential Quarter of officer**- The project is supported by Government of India with some comments except **construction of residential quarter**. Pr. Director cum Secretary, Horticulture, Government of Sikkim suggested to construct training hall in same cost instead of residential quarter and requested the house to approve it. **The house agreed to this proposal . The project prosal stands approved.**
3. **Additional works for livestock & poultry feed mill**- The project is supported by Government of India since state had sanctioned Rs.152.00 lakh in 2011 under RKVY as original cost and now proposed to be revised as 267.44 Lakh by way of including production of all type of feeds. -**The DC said that the project proposal should be finalized exhaustively in beginning itself and should not be changed or enhanced.** He also expressed dissatisfaction about the delay in completion of works as it was approved during 2011. Subsequently, subject to this remarks the project proposal stands approved.

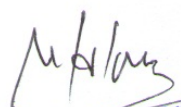

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4. **Construction of collection unit cum Horticulture Inspector office at Rumbok, West Sikkim**-The project is supported under RKVY norms. **There was no other specific observation in the house. The project proposal stands approved.**
5. **Automatic Buckwheat Milling Plant**-The project is supported by Government of India as per RKVY norms. **There was no other specific comments in the house for the project. The project proposal stands approved.**

Cooperation sectors

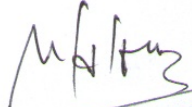
1. **Production of organic manure and contact farming on organic vegetable and fruits promoted by by Luing Perbing MPCS**- The project is supported by Government of India with some comments. The component not supported by Government of India will automatically be deducted from the project cost. **The project proposal stands approved subject to this observation.**
2. **Primary processing and packaging unit for organic Agriculture by Salghari MPCS, South**-Government of India supported the project with the comment to avoid duplication and as per the cost norms of INM division. **The project proposal stands approved subject to this observation.**
3. **Processing packaging and marketing of spices by Padamchey MPCS**- Supported as per the comments of Government of India. There was no other specific comment in the house. **The project proposal stands approved subject to the observation of Govt. of India.**
4. **Storage Godwon cum Building, Phodong, North Sikkim**- The project is supported by Government of India with subsidy of 33.33%. Registrar Cooperation requested to change the building site from Phodong to Rongeli East Sikkim at the project cost of Rs.60.00 lakh. The subsidy amount from Government of India may be sanctioned accordingly as per the norms. **There was no other comments for revised proposal in the house and stands approved.**

5


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Veterinary Sectors

1. **Mobile Veterinary Unit-** Approved by the house as per the comments made by Government of India.
2. **Comprehensive Organic Fodder& feed Development Programme-** With reference to comments made by Government of India the scheme In-charge justified the queries in the house. **There was no other comments in the house and house approved the proposal. A letter justifying the observation made by govt. of India will be sent separately to DAHD&F.**
3. **Strengthening of Hatchery unit at Bermoik, Soth Sikkim-** Approved by the house.
4. **Training and capacity building programme-** Approved by the house as per comments made by DAHD&F Govt. of India .
5. **Control and prevention of foot and mouth disease-** Approved by the house as per comments made by DAHD&F Govt. of India .
6. **Development of Rainbow trout in Sikkim-** Proposal needs to be examined by NFDB. Director, RKVY in his remark said that they have already forwarded the proposal to NFDB, Hyderabad and again suggested the scheme in-charge to forward the proposal to NFDB from state government side so it may be approved during 2016-17 in next SLSC meeting.
7. **Distribution of Milch cow to the selected beneficiaries from village of Sikkim-** Approved as per comments of Government of India.
8. **Strengthening of Village Milk Cooperative societies-** Approved as per the comments of Dairy Division(DAHD&F), Govt. of India.

⁶
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Skill Development & Entrepreneurship sector

Aromatic and Medicinal Hub in South & West Sikkim- Approved by the house as per the comments of Government of India.

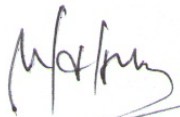
Director, RKVY, Govt. of India in his final remarks apprised all the member to submit the soft copy of all the projects approved during 2015-16 and 2016-17 to state nodal cell for entry in RKVY database(RDMIS) .This is main criteria and mandatory for release of fund.

Commissioner cum Secretary , Agriculture, Govt. of Sikkim apprised the house about the backlogs of on-going projects, unspent balance of previous year, state share requirement for the scheme. He placed detailed proposal as below for approval:-

(Amt.Rs. in Lakh)			
Total proposal	Total Amt.	Central share (90%)	State share (10%)
New projects 2016-17	2663.12	2396.80	266.31
Unspent balance	115.15	103.64	11.51
Back log	360.00	324.00	36.00
To complete the project approved during 2015-16	714.00	285.60 (Rs.357 lakh already received)	71.40
TOTAL		3110.04	385.22

The house approved above broad proposal subject to specific direction given against each project.

In his final remarks, Chief Secretary directed that there should be realistic time frame for completing any proposal and there should be no cost escalation.

 7
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II. SAMETI & ATMA

In her presentation Director, SAMETI apprised the house about progress made in various components of SAMETI & ATMA during the year 2015-16. A total of Rs. 529.261 lakh fund was available for SAMETI & ATMA activities during the year 2015-16. Out of which, they were able to utilize only 212.80 lakh and rest remains as unspent balance. She apprised that it was because of late release of funds. Further, she mentioned that revalidation of unspent balance has already been obtained from Government of India and will be used for already approved activities in the year 2016-17.

For the year 2016-17, SAMETI & ATMA proposed various activities with a total outlay of Rs. 293.85 Lakh where 10% fund amounting to Rs. 29.38 Lakh has to be contributed by the state Government.

She also proposed to take innovative activities and appointment of State Coordinator and Gender Coordinator.

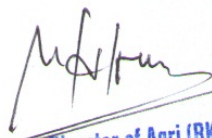
The chairman in his remarks opined that more kisan gosti be taken up, preferably at block level. He also suggested to link Adhar card during Direct Benefit Transfer.

The proposal of SAMETI & ATMA for the year 2016-17 was approved as proposed.

III. National Food Security Mission (NFSM)

As per allocation there are three component in the scheme, NFSM-Rice, NFSM-Pulses and NFSM-Coarse cereals with a total outlay of Rs. 852.76 Lakh where 10% share amounting to Rs. 85.224 Lakh has to be contributed by state government. This is routine scheme and the proposal is already approved by Department of Agriculture & Farmers Welfare, Govt. of India and DPER & FRED, Government of Sikkim. **The proposal stands approved.**

The meeting ended with vote of thanks by Principal Director, Agriculture, Government of Sikkim.

 8
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ANNEXURE-I

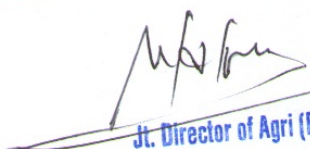
**List of officers/official present in SLSC meeting of Sikkim held on 3.8.16 at
Gangtok, Sikkim**

A. Members of SLSC

SL	NAME	DESIGNATION	COMM.
1.	Shri A.K. Shrivastava, IAS	Chief Secretary, Govt. of Sikkim	Chairman
2.	Shri V.B. Pathak, IAS	Principal Secretary cum DC	Member
3.	Shri Puneet Kansal, IAS	Commissioner cum Secretary, Agriculture, Govt. of Sikkim	Member Secretary
4.	Dr. Chandra Mani Sharma	Director, RKVY, Ministry of Agriculture, Cooperation & Farmers Welfare.	Representative from Govt. of India
5.	Shri Khorlo Bhutia	Pr. Director cum Secretary, Horticulture. Govt. of Sikkim	Member
6.	Smt. C.C. Wangdi	Secretary, Animal Husbandry Govt. of Sikkim	Member
7.	Shri A.K. Thapa	Pr. Director, Agriculture Govt. of Sikkim	Member
8.	Shri Y.P. Gurung, IFS	Conservator of Forest Govt. of Sikkim	Member
9.	Shri B.S. Nirola	S.E., W.R. & RDD Govt. of Sikkim	Member
10.	Dr. R.K. Avasthe	Jt. Director, NOFRI-ICAR Govt. of India	Member

B. Officers present to support SLSC**I. Food Security & Agriculture Development Department**

Sl.	NAME	DESIGNATION
1.	Shri Rajendra Sharma	Addl. Director (Accts.) Govt of Sikkim
2.	Shri N.D. Bhutia	Addl. Director, Agri. (FC) Govt of Sikkim
3.	Shri J.K. Chettri	Supdt. Engineer, Agri. Govt of Sikkim


Jt. Director of Agri (RKVY)
FS & ADD, Govt. of Sikkim

4.	Shri Kiran Pradhan	Addl. Director, Agri (INM) Govt of Sikkim
5.	Smt. S.L. Dorjee	Director, SAMETI, Govt of Sikkim
6.	Dr. Neela Pradhan	Addl. Director, Agri. (RKVY) Govt of Sikkim
7.	Narendra Gautam	Jt. Director, Agri. (RKVY)

II. Cooperation Department

1.	Shri R.K. Gautam	Registrar, Govt. of Sikkim
2.	Shri T. Pradhan	Jt. Registrar, Govt. of Sikkim
3.	Smt. Jabi Thapa	Jt. Registrar, Govt. of Sikkim

III. Animal Husbandry, Livestock & Fisheries & Veterinary Service Department

1.	Shri Kapil Meena, IAS	M.D., Sikkim Milk Union
2.	Dr. H.K. Chettri	Pr. Director, AH/VS, Govt. of Sikkim
3.	Dr. Nayan Rai	Director, AH/VS, Govt. of Sikkim
4.	Shri I.P. Chettri	Director, Fisheries, Govt. of Sikkim
5.	Shri S. Pradhan	Addl. Director, Fisheries, Govt. of Sikkim
6.	Dr. K.C. Bhutia	Addl. Director, AH/VS, Govt. of Sikkim
7.	Dr. D.S. Tewari	Addl. Director, AH/VS, (C&D) Govt. of Sikkim
8.	Dr. P.K. Pradhan	Addl. Director, AH/VS, Govt. of Sikkim
9.	Dr. Puspa K. Rai	Addl. Director, AH/VS, Govt. of Sikkim
10.	Shri L.D. Lachungpa	Addl. Director, AH/VS, (F.F) Govt. of Sikkim
11.	Mrs. C. Bhutia	Addl. Director, AH/VS, (F.F) Govt. of Sikkim

IV. Horticulture & Cash Crop Development Department.

1.	Shri. K.T. Bhutia	Addl. Director, Horticulture, Govt. of Sikkim
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V. Skill Development and Entrepreneurship Department

1.	Dr. I.B.S. Yadav	A.D., Govt. of Sikkim
2.	Shri Dipesh Sharma	

10
Jt. Director of Agri (RKVY)
FS & ADD. Govt. of Sikkim