

MINUTES OF THE TWELFTH MEETING OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY) HELD ON 23.06.2016 AT 03.00 PM IN COMMITTEE ROOM NO. 1 OF SECRETARIAT, JAIPUR

The meeting was presided over by the Chief Secretary, Government of Rajasthan. The list of participants is enclosed at **Annexure I**.

Principal Secretary, (Agriculture & Horticulture) GOR welcomed all the members of committee and explained the purpose of convening meeting of the State Level Sanctioning Committee (SLSC). For the 12th SLSC meeting, Mr. Chandra Mani Sharma, Director, RKVY GOI on behalf of Ministry of Agriculture & Farmers Welfare, Mr A. Nanda Kumar, Director (SS), on behalf of Department of Animal Husbandry, Dairying & Fisheries, GOI and Dr. J.P. Mishra, Adviser (Agriculture) on behalf of the NITI Aayog were present in the meeting.

The agenda items were discussed and the following decisions were taken:-

1. Agenda Item No. 1: Confirmation of minutes of last meeting held on 18-06-2015 (11th meeting):

The committee confirmed minutes of the 11th SLSC meeting held on 18.06.2015.

2. Agenda Item No.2: Financial progress under RKVY during 2015-16: The Department-wise and scheme wise expenditure of ₹ 54149.00 Lacs incurred during the year 2015-16 against the available funds of ₹ 60201.00 Lacs was placed before the Committee. GOI has revalidated the unspent balance of ₹ 4644.00 lacs. The committee noted the same.

3. Agenda Item No. 3 : Ex-post facto approval for project proposals implemented during 2015-16 with the approval of the Chairman, SLSC on file: Ex-post facto approval was granted to the projects of ₹ 6769.36 Lacs. The details of the approved projects are at Annexure II.

4. Agenda item no. 4 : Letters from Govt. of India: DAC, MOA, GOI has issued various letters regarding changed funding pattern, interim allocation to State,

Revalidation of Unspent balance as on 1-4-2016, revised guideline of RKVY were noted by SLSC.

5. **Agenda item no. 5 : Clearance of Pending Liabilities of on-going projects of 2015-16 during current financial year 2016-17:** The SLSC approved the funds for projects where pending liabilities of ₹ 9372.38 Lacs have been incurred before 31st March 2016. The project wise details are enclosed as Annexure-III.
6. **Agenda item No. 6 –Requirement of funds for on-going projects during 2016-17:** Requirement of funds for on-going projects of ₹ 87322.70 Lacs were approved for the year 2016-17 as per the guidelines of RKVY. The project wise details are at Annexure –IV.
7. **Agenda item No. 7 –Proposal for Administrative cost under RKVY for 2016-17:** Proposal for Administrative cost ₹ 662.00 lacs under RKVY were approved as per details at Annexure V.
8. **Agenda item No 8- New Project Proposals for 2016-17:**

Agenda was discussed in detail and following decisions were taken:

1. Principal Secretary, Agriculture informed that, GOI comments/observations have been received. Most of the projects are supported by GOI under RKVY. Some research projects were not supported by GOI due to ICAR comments not being taken even though ICAR clearances were submitted with DPR and uploaded on RDMIS. Shri Chandra Mani Sharma, Director, RKVY, Ministry of Agriculture, Cooperation & Farmers Welfare, GOI agreed that, if ICAR clearance has been taken on Research Projects and recommended by ICAR, those projects should be approved. The committee agreed and approved all research projects which have been cleared by ICAR.
2. Principal Secretary, Agriculture informed that GOI has commented on **three** projects which have more than Rs. 25 crores project cost. These **projects** are required to undertake third party techno financial evaluation

as per para 8.1 of RKVY guidelines. The Committee agreed upon that and deferred these projects for next SLSC or till the submission of third party techno financial evaluation by implementing agency.

3. New Projects proposals for total cost of ₹ 33459.15 Lacs, out of which Rs. 12528.31 lacs only will be spent in year 2016-17. Details are given at Annexure-VI.

9. **Table Agenda:**

- i. With the permission of the Chair, 4 new projects were submitted by different departments/agencies after the agenda note was circulated for consideration of SLSC for approval. These projects were discussed by the SLSC and it was directed that the same be examined by SLPSC. The details of the table agenda items are given at Annexure VII.
 - ii. Instead of commencing a separate meeting of ATMA-SLSC (Because both SLSCs have same members), ATMA- SEWP 2016-17 was also submitted to SLSC for approval as per GOI direction. ATMA -SEWP plan for 2016-17 for ₹ 8079.16 Lacs was approved by SLSC as per ATMA guidelines and norms. The details are given at Annexure-VIII.
10. Principal Secretary, Finance GOR insisted on seeking approval of State component for AFDP programme from Finance Department separately, if the same has not already been done. Chairman SLSC directed that proposal of AFDP may be submitted on file for additional authorisation to Finance Department by Agriculture Department.
11. Dr. J.P. Mishra,(Advisor), NITI Aayog mentioned that 25% of projects sanctioned by the State should be taken up for third party monitoring and evaluation so that best practices may be identified and replicated to other states.
12. GOI has issued general comments for Rajasthan State as given below:
- A. The State, while releasing the fund to Implementing Agency, will ensure that the project fulfils all the conditions prescribed in the new Operational Guidelines of RKVY 2014, e.g.

- (i) Cost Norms: Cost norms in similar Govt. of India/State Govt. Schemes/Programmes shall be followed. In case, no cost norm is available, SLSC can take a conscious decision on the proposed cost norms based on local parameters. (Para 4.6 of RKVY Guidelines, 2014)
 - (ii) Pattern of Assistance: Specified in various central Government Schemes will be applicable to the Projects. The condition of financial assistance should not be more than 25% of the Project Cost has to be followed where ever applicable.
 - (iii) All Government (Centre/State) and quasi – Govt. (Fully funded organization, State Agriculture Universities, Panchayati Raj Institutions, Primary Agriculture Credit Societies (PACS) etc may be entitled to 100% funding of project cost under RKVY for creation of assets/ infrastructure to promote activities in agriculture and allied sectors. It has been approved by the competent Authority that in case of Implementing Agency which are fully Government or Semi Government Organization the rate of subsidy will be 100% for infrastructure & creation of asset and for others rate of subsidy will be as per Guidelines of RKVY.
 - (iv) Technical Requirements/Standards specified in various Central Government Schemes will be applicable to these Projects.
- B. While implementing approved projects, State may ensure that there should not be any duplication of funds with the activities of any other scheme.
- C. Ongoing projects and new projects from 2014-15 onward should be categorized into “Production Growth” and “Infrastructure & Assets” for facilitating allocation of funds (Para-4 of RKVY Guidelines, 2014). Out of total allocation available to States under RKVY (Normal) Category (excluding allocation under special Schemes) the States will have to allocated minimum stipulated fund to “Infrastructure & Assets Stream” (35% at central level or 43.75% at State Level) as per letter No.9-1/2013-RKVY dated 11.12.2014.
- D. In no case, any fund can be released to a project which is in the Negative List prescribed in Appendix D of RKVY Guidelines.
- E. Sub –Schemes: the project has to be approved by Subject Matter Division of DAC / DAHD&F.
- F. States may be requested to update RKVY-RDMIS regularly.

- G. All recurring expenditure will be subject to Negative list, (Appendix D) & 1% administrative cost Guidelines.
- H. State Government may ensure that there is no overlapping of assistance for a project under RKVY from different other schemes.

The meeting ended with a vote of thanks to the Chair.

This bears approval of the Chief Secretary & Chairman SLSC, Rajasthan.



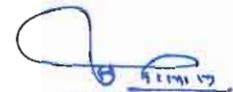
(Ambrish Kumar)
Director, Agriculture
Member Secretary, SLSC

No. F 7.(418)/ RKVY/ SLSC/ 2016-17/ 707-37

Dated 5-7-16

Copy is forwarded for information and necessary action to following:

1. Secretary, Government of India, Ministry of Agriculture & Farmers Welfare, Deptt of Agri. Cooperation & Farmers Welfare, Krishi Bhawan, New Delhi
2. Secretary, Government of India, Ministry of Agriculture & Farmers Welfare, Deptt of Agri. Cooperation & Farmers Welfare, Krishi Bhawan, New Delhi
3. Secretary, Planning Commission, Govt. of India, Yojana Bhawan New Delhi.
4. Joint Secretary (RKVY), Govt. of India, Ministry of Agriculture & Farmers Welfare, Deptt of Agri. Cooperation & Farmers Welfare, Krishi Bhawan, New Delhi
5. Advisor(Agriculture), NITI Aayog, Parliament Street, New Delhi-110001
6. Director (RKVY) Govt. of India, Ministry of Agriculture & Farmers Welfare, Deptt of Agri. Cooperation & Farmers Welfare, Krishi Bhawan, New Delhi
7. Vice Chancellor, Swami Keshwanand Rajasthan Agriculture University (SKRAU), Bikaner.
8. Vice Chancellor, MPUAT, Udaipur
9. Vice Chancellor, RAJUVAS, Bikaner
10. Vice Chancellor, SKN Agri Uni. Jobner
11. Vice Chancellor, Agriculture University, Kota, Borkheda Farm PB No 20 GPO Nayapura, Kota
12. Vice Chancellor, Agriculture University, Jodhpur, Agri Research Farm Mandore, Jodhpur
13. Principal Chief Conservator of Forest, Van Bhawan, Jaipur.
14. P.S. to Chief Secretary, Government of Rajasthan
15. PS to Addl. Chief Secretary, Environment and Forest, Government of Rajasthan
16. PS to Principal Secretary (RD & PR) Government of Rajasthan
17. PS to Principal Secretary, (Agriculture & Horticulture), Government of Rajasthan
18. PS to Principal Secretary, Water Resources, Government of Rajasthan
19. PS to Principal Secretary Finance, Government of Rajasthan.
20. PS to Secretary (Planning), Government of Rajasthan
21. PS to Secretary, Animal Husbandry, Government of Rajasthan
22. Commissioner, WD & SC, Pant Krishi Bhawan, Jaipur.
23. Director, Horticulture Department, GOR,
24. Joint. Secretary, Agriculture (Gr-I) Department, Secretariat, Jaipur
25. Director, Animal Husbandry, GOR
26. Director, Fisheries, GOR.
27. PS to Registrar, Co-operative Society, Jaipur
28. PS to Administrator, RSAMB, Jaipur
29. PS to Director Gow Palan Department.
30. Director SAMETI (ATMA) SIAM Durgapura, Jaipur.

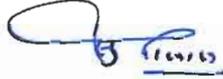


(Dr SUWALAL JAT)

Joint Director Agriculture,(RKVY)

List of Participants in SLSC Dated 23.06.2016		
S.N.	Name of Participants	Designation/Department
1	Smt. Neelkamal Darbari	Pr. Secretary, Agriculture Deptt.
2	Sh. Prem Singh Mehra	Pr. Secretary, Finance Deptt.
3	Sh. Kunji Lal Meena	Secretary, Animal Husbandry Deptt.
4	Sh. Yogendra Dak	Secretary, Forest Deptt.
5	Sh. Anand Kumar	Secretary, PR Deptt.
6	Dr. Chandramani Sharma	Director, RKVY, GOI
7	Sh. A. Nandakumar	Director (SS), AH, D & F, GOI
8	Sh. J.P. Mishra	Agri. Advisor, NITI Aayog, GOI
9	Sh. Ambrish Kumar	Director, Agriculture
10	Ms. Rekha Gupta	Registrar, Cooperative Deptt.
11	Sh. Dinesh Yadav	Administrator, RSAMB, Jaipur
12	Dr. G.L. Keshwa	V.C., Agri. University, Kota
13	Dr. Balraj singh	V.C., Agri. University, Jodhpur
14	Sh. A.K.Gahlot	V.C., RAJUVAS, Bikaner
15	Dr. Ajay Kumar Gupta	Director, Animal Husbandry
16	Sh. Dayal Singh choudhary	Director , ATMA Yojana
17	Sh. Madhusudan Sharma	Director, RSSOPCA
18	Dr. Shailesh Sharma	Director, Gopalan
19	Dr. B.R. choudhary	Dir. Research Agri. University, Jodhpur
20	Dr. Neelam Yadav	Director Research, SKNAU, Jobner
21	Dr. G.S. Ameta	Director Research, MPUAT, Udaipur
22	Dr. Govind Singh	Director Research, SKRAU, Bikaner
23	Sh. P.K.Upadhyay	CCF, RVP, Forest Deptt., Kota
24	Sh. A.S. Brar	APCCF (CS), Forest Deptt.
25	Dr. S.K. Sharma	Zonal Dir.Res., MPUAT, Udaipur
26	Sh. Ajay Gupta	CCF, BANAS, Forest Deptt.
27	Dr. Sharad Godha	Addl.DAg. (Horti.), Horti. Deptt.
28	Dr. Anand Sejra	Addl. Director, Ani. Husbandry Deptt.
29	Sh. Girish Lodha	DS & TA to CE Water Resources
30	Dr. D.S. Meena	Liasion officer, RAJUVAS

31	Dr. Umesh Agrawal	OSD, VC, RAJUVAS
32	Dr. Suwa Lal Jat	Joint Director Agri. (RKVY)
33	Sh.K.C. Meena	Joint Director Agri. (Q.C.)
34	Sh. Bhimaram	Joint Director Agri. (Chemistry)
35	Dr. K.P. Singh	Dy.Dir. (RKVY), Animal Husbandry
36	Sh.Yogesh Kr. Verma	CEO, ROCL
37	Sh. Kuldeep Bhardwaj	Dy. Director, Ag. (RKVY)
38	Dr. Poonam Choudhary	Asstt. Director, Ag. (RKVY)
39	Sh. Nitin Kumar	Asstt. Programmer, RKVY Cell, GOI
40	Sh.S.M. Shakeel	Agriculture Res.Officer-RKVY
41	Ms. Khushaboo Arya	Agriculture Officer-RKVY
42	Sh. Sushil Parashar	Consultant-RKVY
43	Sh. S.P. Singh	Consultant-RKVY


 (डॉ. सुवाल जट)
 संयुक्त नि. अ. कृषि, आ.क.सी.ए.डी.

EX-POST FACTO APPROVAL**Annexure : II**

Agenda 3 : Ex Post Facto Approval for project proposals implemented during 2015-16 with the approval of Chief secretary on file.

(Rs in Lacs)

S.No	Detail of Project	Project period	Total project cost	Approved fund 2015-16	Proposed Amount for Approval	Decision Taken by SLSC
1	New Projects:					
A	RCDF					
	Production Growth					
1	Reprocessing of Skimmed Milk Powder (SMP)	2 Years	3441.50	1720.75	1720.75	Project uploaded on RDMIS. Approved by SLSC
	Infrastructure & Assets					
1	Rehabilitation/Revival of 25 KL Dairy Plant at Jhalawar Milk Union	1 Year	306.00	153.00	153.00	Project uploaded on RDMIS. Approved by SLSC
2	Strengthening of Tonk Milk Union	3 Year	950.00	175.00	175.00	
	Total RCDF		4697.50	2048.75	2048.75	
B	Forest Department NRM					
	Infrastructure & Assets					
1	Watershed Treatment in the Catchment of Flood Prone River Banas for Soil Conservation & Enhancing Productivity of Degraded Lands in Ajmer District	3 Year	86.27	56.58	56.58	Project uploaded on RDMIS. Approved by SLSC
2	Watershed Treatment in the Catchment of Flood Prone River Banas for Soil Conservation & Enhancing Productivity of Degraded Lands in District Tonk	3 Year	282.99	57.00	57.00	

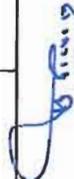

 (डॉ. सुनील कुमार)
 संयुक्त निदेशक कृषि (आर.क.सी.आई)

EX-POST FACTO APPROVAL**Annexure : II**

Agenda 3 : Ex Post Facto Approval for project proposals implemented during 2015-16 with the approval of Chief secretary on file.

(Rs in Lacs)

S.No	Detail of Project	Project period	Total project cost	Approved fund 2015-16	Proposed Amount for Approval	Decision Taken by SLSC
3	Watershed Treatment in the Catchment of Flood Prone River Banas for Soil Conservation & Enhancing Productivity of Degraded Lands in Jaipur District	3 Year	148.74	34.08	34.08	Project uploaded on RDMIS. Approved by SLSC
	Total Forest		518.00	147.66	147.66	
C	RSSC					
	Infrastructure & Assets					
I	Establishment of Seed Extension Centre	2 Year	1637.10	637.10	637.10	Approved by SLSC
	Total RSSC		1637.10	637.10	637.10	
D	Agriculture Department					
I	Additional Fodder Development Programme (AFDP)	1 Year	807.50	807.50	807.50	Approved by SLSC
F	Horticulture Department					
	Production Growth					
I	Enhancing human capital in horticulture sector through training camp in Jhalawar and Thar Districts of Rajasthan by IHITC.		100.00	100.00	100.00	Project uploaded on RDMIS. Approved by SLSC
2	Human Resource Development in IHITC.		200.00	200.00	200.00	
	Total		300.00	300.00	300.00	
	Infrastructure & Assets					
I	Zero net energy building of IHITC by Rajasthan Electronics and Instruments Ltd.		178.56	178.56	178.56	Project uploaded on RDMIS. Approved by SLSC


 (Signature)
 Chief Secretary

EX-POST FACTO APPROVAL**Annexure : II**

Agenda 3 : Ex Post Facto Approval for project proposals implemented during 2015-16 with the approval of Chief secretary on file.

(Rs in Lacs)

S.No	Detail of Project	Project period	Total project cost	Approved fund 2015-16	Proposed Amount for Approval	Decision Taken by SLSC
2	Strengthening of Infrastructure in IHITC through RSAMB.		280.45	280.45	280.45	Project uploaded on RDMIS. Approved by SLSC
3	Strengthening of Infrastructure in IHITC through RSAMB.		10.00	10.00	10.00	
	Total Horticulture		469.01	469.01	469.01	
	Total new project (I)		8429.11	4410.02	4410.02	
II	Revaliated Budget proposals					
	Sub Scheme					
1	NMPS		433.08	433.08	433.08	Approved by SLSC
2	Accelerated fodder development programme (AFDP - old)		16.34	16.34	16.34	
	Total Revaliated Budget proposals (II)		449.42	449.42	449.42	
III	Pending Liability					
A	Agriculture					
1	Beej Rath Project for Kharif and Rabi		1007.23	4.00	4.00	Approved by SLSC
2	Uniform Rate of Gypsum throughout the State		2051.43	21.00	21.00	
3	Distribution of Bio-fert. & Micro nutrient		2060.00	2.88	2.88	
2	Nutri Farm		9.09	9.09	9.09	
	Total Agriculture		5127.75	36.97	36.97	
B	RSAMB					
	Onion storages		26.00	26.00	26.00	Approved by SLSC
	Total RSAMB		26.00	26.00	26.00	


 (डॉ. सुभाकार जाते)
 संयुक्त निदेशक कृषि (आर.के.बी.आई.)

EX-POST FACTO APPROVAL**Annexure : II**

Agenda 3 : Ex Post Facto Approval for project proposals implemented during 2015-16 with the approval of Chief secretary on file.

(Rs in Laacs)

S.No	Detail of Project	Project period	Total project cost	Approved fund 2015-16	Proposed Amount for Approval	Decision Taken by SLSC
C	Horticulture Department					
1	Community farm pond		75.56	75.56	75.56	
2	Solar water pumping unit		1018.00	1018.00	1018.00	
3	Horticulture Development Programme in Non NHM Districts		81.38	81.38	81.38	Approved by SLSC
	Total Horticulture		1174.94	1174.94	1174.94	
	Total Pending Liability (III)		6328.69	1237.91	1237.91	
IV	Enhancement of project cost					
A	Animal Husbandry					
1	Strengthening of Poultry training centres of Ajmer and Jaipur		30.00	33.75	33.75	Approved by SLSC
2	Strengthening of State Nutritional Lab		80.00	85.00	85.00	
	Total Animal Husb. (IV)		110.00	118.75	118.75	
V	Enhancement of fund approved					
	Agriculture (RSSOPCA)					
1	Construction of STL Building		90.00	90.00	90.00	
2	Construction of Office Building for RSSOPCA unit office		210.00	420.00	420.00	Approved by SLSC
	Total Agriculture (RSSOPCA) - (V)		300.00	510.00	510.00	
VI	Enhancement of unit cost					
A	Fisheries					
1	Enhancement of unit cost for establishment of Fish Landing Centre in medium size water reservoir		30.00	43.26	43.26	Ongoing Govt owned project Approved by SLSC
	Total Fisheries - (VI)		30.00	43.26	43.26	
	Grand Total		15647.22	6769.36	6769.36	


 (Signature)
 (Date)

PENDING LIABILITIES**Annexure : III****Agenda 5 : Department wise and Project wise requirement of funds for pending Liability of On-going Projects during 2016-17.**

(Rs. In Lacs)

Sl. No.	Name of the Project.	Period	Total Project Amount	Project Amount Approved for 2015-16	Expenditure 2015-16	Pending liability to be paid in 2016-17	Decision Taken by SLSC
A.	AGRICULTURE DEPARTMENT						
1	Enhancing Seed Replacement Rate (SRR) of Oilseed, Pulses, Wheat and Maize in Rajasthan Non NFSM districts.	2009-10 Yearly	13740.10	3142.50	1325.71	1077.00	
2	Popularization of bio fertilizers and micro nutrient	2009-10 yearly	2120.00	60.00	11.00	0.38	
3	Increase water use efficiency through Promotion of Irrigation of Pipeline	2014-15 yearly	1000.00	500.00	438.26	70.00	
4	Diggies /Plastic lined diggies in canal command areas	2009-10 yearly	46560.29	15000.00	3321.81	560.00	
5	Farm pond (Khet Talai)	2008-09 yearly	14649.53	4837.50	2328.59	400.00	
6	Farm Pond (Pucca) Water Storage Tank	2008-09 yearly	3715.00	600.00	81.26	90.00	
7	Crop Production enhancement through full crop package demonstration on FFS Pattern	2014-15 Yearly	7559.27	5550.71	3421.99	2292.78	
8	Strengthening of Knowledge Resource by Communication	2014-15 to 2016-17	2074.00	400.00	191.37	208.55	
9	Exposure Visit for Capacity Building of Officers , Farmers and Extension Workers	2010-11 Yearly	332.50	182.50	74.92	2.14	Approved by SLSC
10	Water Resources Development to ensure livelihood through agriculture and allied activities for rural poor's for district Jhalawar- by NM sadguru water and development foundation	2014-15 to 2018-19	1636.00	174.00	348.00	346.00	
11	Water Resources Development to ensure livelihood through agriculture and allied activities for rural poor's for district Banswara- by NM sadguru water and development foundation	2014-15 to 2016-17	1752.00	146.00	292.00	438.00	
12	Promoting 40 crop specific FPOs in Rajasthan By ACCESS Development Services , jaipur	2014-15 to 2016-17	1630.40	625.60	76.20	399.70	
13	Hybrid Bajra seed Free Minikit distribution	2013-14 Yearly	2500.00	145.15	131.30	13.41	
14	RADP(2014-15)	2014-15	232.15	0.00	0.00	1.30	
	Additional Fodder Development Programme (AFDP)	2015-16 to 2016-17	3157.50	807.50	49.96	468.32	
	Total Agriculture		102658.74	32171.46	12092.37	6367.58	



PENDING LIABILITIES

Annexure : III

Agenda 5 : Department wise and Project wise requirement of funds for pending Liability of On-going Projects during 2016-17.

Sl. No.	Name of the Project.	Period	Total Project Amount	Project Amount Approved for 2015-16	Expenditure 2015-16	Pending liability to be paid in 2016-17	Decision Taken by SLSC
B. HORTICULTURE DEPARTMENT							
1	Date palm cultivation in western Rajasthan	2007-08	2373.04	150.00	0.00	104.25	Approved by SLSC
2	Horticulture Development Programme	2008-09 yearly	4929.97	1000.00	429.34	479.98	
3	Vegetable Initiative for Urban cluster	2011-12 yearly	1200.00	1200.00	58.45	58.47	
	Horticulture Total		8503.01	2350.00	487.79	642.70	
C. Animal Husbandry							
1	Strengthening of regional veterinary biological unit (B.P. LAB)	2013-14 to 2016-17	1450.00	60.54	44.51	18.02	Approved by SLSC
2	Mukhayamantri Pashudhan Dawa Yojana (New Name- Pashudhan Nishulk Arogya Yojna)	2014-15 to 2016-17	12680.00	4186.64	3633.26	254.04	
3	Mukhayamantri Tehsil Level mobile Clinic (New Name- Pashudhan Arogya Chal Ekai Yojna)	2014-15 yearly	4320.00	1319.96	135.25	584.73	
4	Strengthening of Veterinary Poly Clinic	2014-15 to 2016-17	1500.00	597.38	219.34	163.52	
5	Strengthening of Departmental Farms	2012-13	701.69	280.00	71.59	74.91	
6	Strengthening of Rajasthan State Livestock Management and Training Institute	2014-15 to 2016-17	300.00	224.94	120.68	52.56	
7	Administrative Expenses (as per 1% of Provision)	2015-16 yearly	0.00	72.50	37.22	3.97	
	Total Animal Husbandry		20951.69	6741.96	4261.85	1151.75	
D. SKNAU, JOBNER							
1	Agriculture Technology Management And Quality Improvement Centre	2014-15 to 2016-17	407.24	76.66	30.00	46.66	Approved by SLSC
2	Establishment of ICT enabled Agriculture Technology Knowledge centre (ATKC)	2014-15 to 2016-17	464.00	205.00	112.35	92.65	
	Total		871.24	281.66	142.35	139.31	


 (डॉ. सुबलाल जाट)
 सहायक निदेशक, कृषि (आर.के.सी.आई.)

PENDING LIABILITIES

Annexure : III

Agenda 5 : Department wise and Project wise requirement of funds for pending Liability of On-going Projects during 2016-17.

(Rs. In Lacs)

Sl. No.	Name of the Project.	Period	Total Project Amount	Project Amount Approved for 2015-16	Expenditure 2015-16	Pending liability to be paid in 2016-17	Decision Taken by SLSC
E	Fisheries						
1	Development of fish seed rearing area	2007-08 yearly	600.00	20.00	9.69	10.00	Approved by SLSC
2	Establishment of fish seed production farms in private sector	2013-14 to 2015-16	100.00	8.00	150.53	8.00	
	Total		700.00	28.00	160.22	18.00	
F	AGRICULTURE UNIVERSITY, Jodhpur						
1	Enhancing production of quality seed through development of university farms	2014-15 yearly	501.00	476.00	199.97	276.03	Approved by SLSC
2	Agro -biodiversity conservation and management center (MTS)	2014-15 yearly	252.40	177.40	0.00	177.40	
	Total AU jodhpur		753.40	653.40	199.97	453.43	
G	SKRAU BIKANER						
1	Active agro biodiversity conservation and management centre.	2011-12 to 2014-15	200.00	24.00	5.00	24.00	Approved by SLSC
2	Strengthening of seed farm for quality seed production.	2012-13 to 2014-15	1095.00	498.35	144.12	401.04	
	Total SKRAU BIKANER		1295.00	522.35	149.12	425.04	
H	AGRICULTURE UNIVERSITY, KOTA						
1	Skill Empowerment of women in dairy cattle management	2014-15 to 2016-17	275.76	80.51	31.40	29.85	Approved by SLSC
2	Processing and value addition of seasonal foods for maximum profitability and income generation among rural youth of south east Rajasthan	2014-15 to 2018-19	142.97	24.07	4.60	6.51	
3	Conservation, propagation and popularization of Chironji (Buchanania lanzan Spreng.) in South Eastern Rajasthan	2014-15 to 2018-19	33.08	5.00	4.70	0.66	Approved by SLSC
4	Establishment of Centre of Excellence for Enhancing Productivity and Value Addition of Garlic in South-East Rajasthan	2015-16 to 2017-18	257.00	136.00	41.70	94.30	
5	Strengthening of State Level Beekeeping Centre	2014-15 to 2018-19	134.84	59.59	59.59	43.25	
	Total AU kota		843.65	305.17	141.99	174.57	
	Grand Total		136576.73	3054.00	17635.66	9372.38	

6/11/17
(Signature)
(Date)

ONGOING PROJECTS**Annexure : IV**

Agenda 6: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2016-17.

							(Rs. In lacs)	
S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2015-16	Total Exp. Upto March 2016	Fund Required for 2016-17	Decision Taken by SLSC	
A- AGRICULTURE DEPARTMENT								
PRODUCTION								
1	Enhancing Seed Replacement Rate (SRR) of Oilseed, Pulses, Wheat and Maize in Rajasthan Non NFSM districts.	2009-10 Yearly	13740.10	3142.50	8490.15	3498.60		
2	Golden Rays Project in the five tribal district on Maize crops to increase SRR	2009-10 Yearly	18950.19	1200.00	17932.17	6000.00		
3	Hybrid Bajra seed Free Minikit distribution	2013-14 Yearly	6100.00	1100.00	4783.59	2400.00	Approved by SLSC	
4	Popularization of Bio-fertilizers and micro nutrient.	2009-10 yearly	2120.00	60.00	221.34	30.00		
5	Reclamation & Development of Alkali Soils	2013-14 yearly	1327.36	510.00	1126.47	1485.00		
6	Exposure Visit for Capacity Building of Officers , Farmers and Extension Workers	2010-11 Yearly	515.00	182.50	204.95	132.50		


 (डॉ. सुभाष चंद्रा)
 संयुक्त निदेशक कृषि (आर.के.बी.आई.)

ONGOING PROJECTS**Annexure : IV**

Agenda 6: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2016-17.

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2015-16	Total Exp. Upto March 2016	Fund Required for 2016-17	Decision Taken by SLSC
7	Sanction for Administrative cost for RKVY Cell.(Hiring services of consultant, computer along with trained personnel at field level offices and state level offices, hiring of vehicle at State level and field level offices , other miscellaneous recurring expenditure i.e. CUG mobile, office expenditure, contractual hiring of manpower- clerks, office assistants, helpers, typists , guards, peons, drivers, labour for offices & QC, IPM, Seed, Soil, PRTL Labs, Global Rajasthan Agritech Meet (GRAM). Expenditure - Third party Monitoring & Evaluation of projects. Purchase of dotmatrix printer, computer and high speed data card for 6 phytosanitary issuing authority of the State etc	2010-11 Yearly	1966.84	537.76	1276.80	662.00	Approved by SLSC
8	Crop Production enhancement through full crop package demonstration on FFS Pattern	2014-15 Yearly	13109.98	5550.71	9875.34	2553.09	
9	Agriculture Contingency Plan as per GOI direction	2014-15 Yearly	7000.00	7000.00	6.00	3000.00	
10	Strengthening of Knowledge Resource by Communication	2014-15 to 2018-19	2074.00	400.00	191.37	420.00	
11	GRAMSET	2014-15 yearly	130.00	25.00	61.04	25.00	

(3)  (Date)

ONGOING PROJECTS**Annexure : IV**

Agenda 6: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2016-17.

(Rs. In lacs)									
S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2015-16	Total Exp. Upto March 2016	Fund Required for 2016-17	Decision Taken by SLSC		
12	Increase water use efficiency through Promotion of Irrigation of Pipeline	2014-15 Yearly	1500.00	500.00	995.21	500.00			
13	Promoting 40 crop specific FPOs in Rajasthan By ACCESS Development Services , jaipur	2014-15 to 2016-17	1630.40	625.60	76.20	585.60			
14	HRD of officers & Extn. Functionaries of Agriculture Deptt. through training for knowledge upgradation & skill development	2015-16 to 2021-22	949.00	163.00	84.66	447.90			
15	International workshop on Olive & Jojoba. National workshop on Soil Health Card Scheme, Regional/State level workshop on Mandarian. Seed Spices, Role of Atomic Energy in Agriculture, Different Facets of Agriculture Marketing, Non-Conventional Energy in Agriculture, Seed Technology. A Systematic Approach(MANAGE) . Q.C. Inspectors workshops etc	2015-16 to 2021-22	365.00	95.00	48.24	65.00	Approved by SLSC		
Sub Scheme									
16	Additional Fodder Development Program	15-16 to 2016-	3157.5	807.5	49.955	2350			
Production Total			74635.37	21899.57	45417.49	24154.69			

ONGOING PROJECTS

Annexure : IV

Agenda 6: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2016-17.

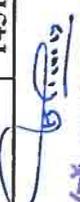
		(Rs. In lacs)					
S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2015-16	Total Exp. Upto March 2016	Fund Required for 2016-17	Decision Taken by SLSC
INFRASTRUCTURE							
1	Diggies /Plastic lined diggies in canal command areas	2009-10 to yearly	61560.29	15000.00	42961.18	15000.00	
2	Farm pond (Khet Talai)	2008-09 to Yearly	19487.03	4837.50	11311.97	4837.50	Approved by SLSC
3	Farm Pond (Pucca) Water Storage Tank	2008-09 to Yearly	4315.00	600.00	3085.81	750.00	
4	Strengthening & Modernization of Training Infrastructure at SIAM Durgapura, Tonk, Kota (Rs. 650+1510 lac,Including Auditorium Tonk)	2015-16 to 2016-17	2160.00	750.00	515.37	1410.00	Cost enhancement from Rs. 7.00 crore to 15.00 crore for auditorium at tonk.
5	Seed production, Hi-tech agriculture, infrastructure Development and water management research at ATC, CAD,Nanta farm-Kota.	2010-11 Yearly	143.59	34.95	82.00	67.14	
6	Strengthening of Krishi Seva Kendra	2013-14 Yearly	80.00	1033.25	478.29	40.00	Approved by SLSC
7	Establishment of Seed Extension Centre-RSSC	2015-16 to 2016-17	1637.10	637.10	637.10	1000.00	
8	Construction of office building for RSSOPCA unit office	2015-16 to 2016-17	420.00	210.00	75.00	210.00	


 6
 6/11/16
 6/11/16
 6/11/16

ONGOING PROJECTS**Annexure : IV**

Agenda 6: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2016-17.

		(Rs. In lacs)					
S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2015-16	Total Exp. Upto March 2016	Fund Required for 2016-17	Decision Taken by SLSC
9	Water resources development to ensure livelihood through agriculture and allied activities for rural poors for district Banswara-By NM Sadguru water and development foundation, Banswara	2014-15 to 2016-17	1752.00	146.00	292.00	438.00	
10	Water resources development to ensure livelihood through agriculture and allied activities for rural poors for district Jhalawar-By NM Sadguru water and development foundation, Jhalawar	2014-15 to 2016-17	1636.00	174.00	348.00	346.00	Approved by SLSC
	Infrastructure Total		93191.01	23422.80	59786.72	24098.64	
	TOTAL AGRICULTURE		167826.38	45322.37	105204.21	48253.33	
B-HORTICULTURE DEPARTMENT							
PRODUCTION							
1	Horticulture Development Programmes in non NHM Districts.	2007-08 Yearly	5929.07	1000.00	4160.76	1700.00	
2	Date palm plantation on farmers fields.	2008-09 Yearly	5164.57	449.92	3127.99	499.92	
3	Date palm cultivation in western Rajasthan.& Import of Date palm planting material along with	2007-08 Yearly	2223.04	150.00	3257.84	162.10	Approved by SLSC
4	Vegetable Cluster in Urban Area	2014-15 Yearly	1200.00	1200.00	719.41	1200.00	
	Production Total		14516.68	2799.92	1266.00	3562.02	


 (डॉ. सुबोधन जाट)
 संयुक्त निदेशक कृषि (आर.के.जी.आई.)

ONGOING PROJECTS**Annexure : IV**

Agenda 6: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2016-17.

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2015-16	Total Exp. Upto March 2016	Fund Required for 2016-17	Decision Taken by SLSC
INFRASTRUCTURE							
4	Horticulture Innovation Technology Adoption Center(HITAC) Thadoli-Tonk	2015-16 to 2017-18	1000.00	400.00	99.94	250.00	Approved by SLSC
1	Establishment of Centre of excellence Jhalawar,Rajasthan	2014-15 to 2016-17	1000.00	600.00	470.70	300.00	
2	Establishment of Centre of excellence Khereri Dholpur,Rajasthan	2014-15 to 2016-17	1000.00	450.00	149.50	300.00	
3	Centre of excellence Devrawas Tonk Rajasthan	2014-15 to 2016-17	1000.00	450.00	149.95	350.00	Approved by SLSC as per MIDH norms
5	Strengthening of centre of excellence of Pomegranate, Bassi Jaipur	2015-16 to 2017-18	186.28	98.80	96.80	51.51	
6	Strengthening of centre of excellence for citrus, Nantia-Kota	2015-16 to 2018-19	366.35	175.00	94.55	56.25	
7	Creation of infrastructure at Govt. Datepalm farm, Sagra-Bhojka, Jaisalmer	2015-16 to 2016-17	1064.00	598.00	598.00	466.00	Approved by SLSC
	Infrastructure Total		5616.63	2771.80	1659.44	1773.76	
	TOTAL HORTICULTURE		20133.31	5571.72	12925.44	5335.784	
C - ANIMAL HUSBANDARY DEPARTMENT							
PRODUCTION							
1	Pashu-palak Samman Samaroh	2012-13 to 2016-17	250.00	55.00	100.00	65.00	Approved by SLSC

(Handwritten signature and stamp)

ONGOING PROJECTS**Annexure : IV**

Agenda 6: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2016-17.

		(Rs. In lacs)					
S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2015-16	Total Exp. Upto March 2016	Fund Required for 2016-17	Decision Taken by SLSC
2	Utilization of sexed semen for breed improvement	2014-15 Yearly	200.00	25.00	25.00	75.00	Approved by SLSC
3	Mukhayamantri Pashudhan Dawa Yojana (New Name- Pashudhan Nishulk Arogya Yojna)	2013-14 TO 2016-17	12680.00	4186.64	8686.06	3739.90	
4	Administrative Expenses (as per 1% of Provision)	2015-16 Yearly	0.00	72.50	52.00	72.06	
5	Camel Development	2015-16 to 2016-17	3135.00	140.00	0.00	918.00	
	Production Total		16265.00	4479.14	8863.06	4869.96	
INFRASTRUCTURE							
1	Strengthening of diagnostic laboratories	2013-14 Yearly	577.80	152.27	131.98	150.00	Approved by SLSC
2	Strengthening of regional veterinary biological unit (B P Lab)	2013-14 to 2016-17	1450.00	60.54	128.14	150.00	
3	Mukhayamantri Tehsil Level mobile Clinic (New Name- Pashudhan Arogya Chal Ekai Yojna)	2014-15 to 2016-17	4320.00	1319.96	136.30	2015.29	
4	Strengthening of Veterinary Poly Clinic	2014-15 to 2016-17	1500.00	597.38	357.63	978.89	
5	Strengthening of state breeding Farms	2014-15 to 2016-17	701.69	280.00	71.59	265.09	


 (सं. सुवालाल जाट)
 जिला पशु चिकित्सा अधिकारी (आर.के.बी.आर.)

ONGOING PROJECTS**Annexure : IV**

Agenda 6: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2016-17.

		(Rs. In lacs)						
S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2015-16	Total Exp. Upto March 2016	Fund Required for 2016-17	Decision Taken by SLSC	
6	Strengthening of Rajasthan State Livestock Management and Training Institute	2014-15 to 2016-17	300.00	224.96	186.10	61.34	Approved by SLSC	
	Infrastructure Total		8849.49	2635.11	1011.74	3620.61		
	TOTAL ANIMAL HUSBANDRY		25114.49	7114.25	9874.8	8490.57		
D - FISHERIES DEPARTMENT								
PRODUCTION								
1	Establishment of Fish landing centre at large and medium reservoirs.	2012-13 to 2016-17	1530.00	125.00	295.26	100.00		
2	Development of Fish Seed Rearing Area	2007-08 yearly	620.00	20.00	42.18	10.00		
3	Stocking of Fish Fingerlings seed to increase fish production.	2012-13 Yearly	165.28	33.00	77.83	33.00	Approved by SLSC	
4	Establishment of fish seed production farm in private sector	2013-14 to 2016-17	100.00	8.00	2.00	8.00		
5	National Mission for Protein Supplyment -cage culture	2016-17 to 2017-18	344.00		123.32	220.68		
	Production Total		2759.28	186.00	540.59	371.68		
INFRASTRUCTURE								
1	Establishment of Fish brood bank	2014-15 Yearly	150.00	0.00	47.25	50.00	Approved by SLSC	
	Total Infrastructure		150.00	0.00	47.25	50.00		
	TOTAL FISHERIES		2909.28	186	587.84	421.68		


 (Signature)
 (Signature)

ONGOING PROJECTS

Annexure : IV

Agenda 6: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2016-17.

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2015-16	Total Exp. Upto March 2016	Fund Required for 2016-17	Decision Taken by SLSC
E- CO-OPERATIVE DEPARTMENT							
PRODUCTION							
1	Advance Stocking, Urea 200000 MT,DAP 50000 MT, and SSP 50000 MT for 2014-15	2010-11 Yearly	21700.00	5500.00	15100.00	3500.00	Approved by SLSC
	Production Total		21700.00	5500.00	15100.00	3500.00	
INFRASTRUCTURE							
1	Construction of Godowns in pacs	2015-16 to 2016-17	2500.00	2000.00	2000.00	500.00	
2	Creation of Assets/ infrastructure at PACS for branches of PACS in ATAL SEVA KENDRA	2015-16 to 2016-17	2500.00	1500.00	1500.00	1000.00	Approved by SLSC
	Infrastructure Total		5000.00	3500.00	3500.00	1500.00	
	TOTAL CO-OPERATIVE		26700.00	9000.00	18600.00	5000.00	
F - FOREST DEPARTMENT							
INFRASTRUCTURE							
1	Water Treatment in the Catchment of Flood Prone River Banas for Soil Conservation & Enhancing Productivity of Degraded lands in Ajmer District	2015-16 to 2017-18	86.27	56.58	31.17	53.35	
2	Water Treatment in the Catchment of Flood Prone River Banas for Soil Conservation & Enhancing Productivity of Degraded lands in Tonk District	2015-16 to 2017-18	329.76	57	73.7	202.95	Approved by SLSC

[Signature]

ONGOING PROJECTS

Annexure : IV

Agenda 6: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2016-17.

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2015-16	Total Exp. Upto March 2016	Fund Required for 2016-17	Decision Taken by SLSC
3	Water Treatment in the Catchment of Flood Prone River Banas for Soil Conservation & Enhancing Productivity of Degraded lands in Jaipur District	2015-16 to 2016-17	364.03	34.08	35.29	104.49	
4	Watershed Treatment in the Catchment of flood prone River and Rivers valley projects(to complete Balance work already approved by GOI under MMA Scheme.Rs. 1037.12 Lacs) and for treatment of new watershed (Rs. 3035.35 Lacs) (Additional Approved project cost 8526.805 Lacs)	2013-14 Yearly	14910.90	3884.10	8883.44	4025.64	Approved by SLSC
	Infrastructure Total		15690.96	4031.76	9023.60	4386.43	
	TOTAL FOREST		14910.9	4031.76	9023.6	4386.43	
	G - RSAMB						
	PRODUCTION						
1	Study Flowering and Fruit setting in Olive	2013-14 to 2017-18	1725.00	700.00	935.93	655.32	
2	Creation and Establishment of forward and Market Linkages through Training and practical demonstration .	2011-12 Yearly	450.00	8.00	342.17	10.00	Approved by SLSC


(**श्री. राजेंद्र सिंह**)
संयुक्त निदेशक कृषि (आर.के.बी.आई.)
(**श्री. राजलाल जाट**)

ONGOING PROJECTS**Annexure : IV**

Agenda 6: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2016-17.

(Rs. In lacs)							
S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2015-16	Total Exp. Upto March 2016	Fund Required for 2016-17	Decision Taken by SLSC
3	Demonstration Hub for Vegetable at Hi tech agro- horti research and Demonstration Centre Bassi (Revised Additional project Cost 671.00 Lacs)	2010-11 Yearly	1321.00	227.00	673.93	70.00	
4	Establishment of Hi-tech Agro-Horti Research & Demonstration centre at Bassi	2010-11 Yearly	2200.00	0.00	1716.34	50.00	Approved by SLSC
5	Pilot plantation of Olives on Farmers field in Rajasthan	2010-11 Yearly	5831.25	0.00	738.46	60.00	
	Production Total		11527.25	935.00	4406.83	845.32	
INFRASTRUCTURE							
1	Establishment of Oil Extraction Unit & Infrastructure development	2012-13 Yearly	2000.00	505.00	1334.20	200.00	
2	Centre of Excellence at Bassi- Trough Israel collaboration under Indo-Israeli Cooperation.	2010-11 Yearly	550.00	102.50	424.99	10.00	Approved by SLSC
	Total Infrastructure		2550.00	607.50	1759.19	210.00	
	Total RSAMB		14077.25	1542.5	6166.02	1055.32	

5.1.647/19

(डॉ. सुबालाल जाट)
संयुक्त निदेशक कृषि (आर.के.जी.आई.)

ONGOING PROJECTS**Annexure : IV**

Agenda 6: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2016-17.

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2015-16	Total Exp. Upto March 2016	Fund Required for 2016-17	Decision Taken by SLSC
(Rs. In lacs)							
H- RCDF							
PRODUCTION							
1	Reprocessing of skimmed milk powder (SMP)	2015-16 to 2016-17	3441.5	1720.75	1720.75	1720.75	Approved by SLSC
	Production Total		3441.50	1720.75	1720.75	1720.75	
INFRASTRUCTURE							
1	Strengthening the Infrastructure to enhance MILK handling capacity of JAIPUR DAIRY (50% RKVY & 50% State/JMU) Total Cost=17493.00 & for 2015-16=7096.00	2015-16 to 2017-18	8746.50	3548.00	3454.21	4140.50	Approved by SLSC
2	Strengthening of tonk milk union	2015-16 to 2017-18	950.00	175.00	175.00	150.00	
	Total Infrastructure		9696.50	3723.00	3629.21	4290.50	
	TOTAL RCDF		13138	5443.75	5349.96	6011.25	
I-GOPALAN							
PRODUCTION							
1	Breeding Bull Registration & Scrub bull & calf Castration Programme	2014-15 to 2016-17	523.20	263.13	52.83	233.87	Approved by SLSC
	Total Production		523.20	263.13	52.83	233.87	
	TOTAL GOPALAN		523.2	263.13	52.83	233.87	


 (श्री. सुबाल जैवाल)
 संयुक्त निदेशक दूध (आर.के.सी.आर.)

ONGOING PROJECTS

Annexure : IV

Agenda 6: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2016-17.

							(Rs. In lacs)	
S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2015-16	Total Exp. Upto March 2016	Fund Required for 2016-17	Decision Taken by SLSC	
J-	Watershed Development & Soil Conservation							
	INFRASTRUCTURE							
1	Model ravine area development project	2015-16 to 2016-17	622.00	100.00	46.90	100.00	Approved by SLSC	
	Total Infrastructure		622.00	100.00	46.90	100.00		
	Total WD&SC		622.00	100.00	46.90	100.00		
K - SKRAU BIKANER								
	PRODUCTION							
1	ICT Enabled Agricultural Knowledge Management in North Western Plain Zone-Ib of Rajasthan	2015-16 to 2018-19	156.83	73.04	73.04	28.80		
2	Mitigating limitations of Groundnut production in Hyper Arid Region of Rajasthan	2015-16 to 2017-18	58.15	20.55	20.55	18.80	Approved by SLSC	
3	Molecular Indexing of Drought Tolerance in Pearl Millet	2015-16 to 2019-20	129.05	55.05	55.05	18.06		
	Production Total		344.03	148.64	148.64	65.66		
	INFRASTRUCTURE							
1	Active agro biodiversity conservation and management centre.	2011-12 to 2016-17	200.00	24.00	56.69	24.00		
2	Strengthening of seed farm for quality seed production.	2012-13 to 2016-17	1095.00	498.35	202.05	401.04	Approved by SLSC	
	Total Infrastructure		1295.00	522.35	258.74	425.04		
	TOTAL SKRAU		1639.03	670.99	407.38	490.70		

ONGOING PROJECTS**Annexure : IV**

Agenda 6: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2016-17.

(Rs. In lacs)

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2015-16	Total Exp. Upto March 2016	Fund Required for 2016-17	Decision Taken by SLSC
L- RAJUVAS BIKANER							
PRODUCTION							
1	Establishment of specialized human resource development centre of veterinary and animal sciences at Jaipur	2012-13 to 2016-17	3500.00	1000.00	1300.00	1500.00	Approved by SLSC
2	Sewan grass development and green fodder production along with fodder conservation for sustainable livestock production in Arid region of Rajasthan.	2012-13 to 2016-17	1820.00	200.00	1094.00	200.00	
3	Capacity building for detection of newer synthetic ingredients, highly pathogenic microbial presence , drug and pesticides residues, pollutants by establishing high end milk quality testing laboratory at Jaipur.	2012-13 to 2016-17	800.00	81.00	550.00	200.00	Approved by SLSC
4	Increased production of green fodder through hydroponics technology for sustainable Livestock production in Arid Rajasthan	2012-13 to 2016-17	150.00	20.00	127.00	10.00	
Production Total			6270.00	1301.00	3071.00	1910.00	
INFRASTRUCTURE							
1	Establishment of Veterinary university training and research centre in selected district of Rajasthan.	2012-13 to 2016-17	2070.00	200.00	1192.58	400.00	Approved by SLSC

ONGOING PROJECTS

Annexure : IV

Agenda 6: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2016-17.

(Rs. In lacs)									
S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2015-16	Total Exp. Upto March 2016	Fund Required for 2016-17	Decision Taken by SLSC		
2	Centre for Human Resource development in the field of veterinary and animal science in southern Rajasthan	2013-14 to 2016-17	1997.07	200.00	2170.00	100.00			
3	Establishment of Rathi Cattle Breeding farm	2008-09 to 2016-17	857.74	225.00	1106.72	250.00			
4	Establishment of Tharparkar Cattle Breeding farm	2008-09 to 2016-17	859.74	225.00	1015.79	250.00			
5	Establishment of Kankraj Cattle Breeding farm	2008-09 to 2012-13	821.49	200.00	895.27	225.00			
6	Establishment of state level feed and fodder analysis laboratory for quality assurance in feeding of animals for sustainable Animal production in Rajasthan.	2012-13 to 2016-17	535.00	78.00	252.00	75.00	Approved by SLSC		
7	Establishment of Gir Cattle Breeding farm	2008-09 to 2016-17	780.46	150.00	851.27	225.00			
8	Establishment of Microbiological and Biotechnological information system network (Bioinformatics and chemoinformatics) Centre for exploring interconnections of molecular biological applications in the field of Animal husbandry.	2012-13 to 2016-17	886.50	150.00	336.50	200.00			

120

डॉ. सुबालाल जाट
संयुक्त निदेशक कृषि (आर.के.वी.आई.)

ONGOING PROJECTS

Annexure : IV

Agenda 6: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2016-17.

(Rs. In lacs)									
S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2015-16	Total Exp. Upto March 2016	Fund Required for 2016-17	Decision Taken by SLSC		
9	Establishment of live demonstration models of diversified livestock production systems for motivating adaption to enhancing agricultural income	2012-13 to 2016-17	600.00	100.00	275.00	120.00			
10	Assessment of occurrence of various diseases in Camel (Camelus dromedarius) prevailing in arid and semi arid region of Rajasthan state using pathological diagnostic tools and development of field based diagnostic/sampling technologies for identification of Camel diseases.	2012-13 to 2016-17	250.00	25.00	179.00	25.00	Approved by SLSC		
11	Establishment of Malvi Cattle Breeding Farm and setting up of an Institute for starting Diploma in Animal Husbandary(AHDP) in Dug, Jhalwar	2015-16 to 2020-21	5593.20	600.00	546.00	1500.00			
12	Establishment of Goat Breeding Farm for Demonstration and Dissemination of Remunerative Goat Farming System	2015-16 to 2020-21	877.45	200.00	200.00	375.00			
Total Infrastructure			16128.65	2353.00	9020.13	3745.00			
TOTAL RAJUVAS			22398.65	3654.00	12091.13	5655.00			

9/11/15

(Dr. Yashraj Singh)
Secretary to SLSC (Rajasthan)

ONGOING PROJECTS

Annexure : IV

Agenda 6: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2016-17.

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2015-16	Total Exp. Upto March 2016	Fund Required for 2016-17	Decision Taken by SLSC
L - MPUAT UDAIPUR							
PRODUCTION							
1	Development of Biomaterial Based Nano Formulations through Nano-Biotechnological approaches against major Phytopathogenic Microbes of maize and Soyabeen.	2014-15 to 2017-18	81.15	37.12	75.60	2.80	
2	Improving productivity of Tuber crops through farmer participatory approach	2014-15 to 2016-17	75.50	55.50	55.30	5.49	
3	Production and promotion of bio fertilizers with indigenous strain in tribal belt of the southern Rajasthan	2014-15 to 2016-17	53.08	30.40	30.40	5.78	Approved by SLSC
4	Development of Broiler Rabbit for Rural rabbit farming	2014-15 to 2017-18	89.89	10.52	10.52	17.00	
5	Production and Evaluation of Liquid Microbial Inoculants and Consortium with Indigenous Strains for Higher Productivity of Crops of Rajasthan	2015-16 to 2017-18	91.40	48.80	48.80	6.50	
6	New Solutions and Eco-friendly based Plant Production and Protection Technologies for Polyhouse Crops	2015-16 to 2017-18	110.00	52.00	52.00	19.50	
	Production Total		501.02	234.34	272.62	57.07	
	TOTAL MPUAT UDAIPUR		501.02	234.34	272.62	57.07	

1
2
3



(डॉ. सुदलाल जैस)
संयुक्त विभागीय कृषि (आर.कॉ.सी.आर.)

ONGOING PROJECTS

Annexure : IV

Agenda 6: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2016-17.

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2015-16	Total Exp. Upto March 2016	Fund Required for 2016-17	Decision Taken by SLSC
(Rs. In lacs)							
M - AGRI. UNIVERSITY JODHPUR							
PRODUCTION							
1	Enhancing production of quality seed through development of university	2014-15 Yearly	501.00	476.00	224.97	276.03	Approved by SLSC
	Production Total		501.00	476.00	224.97	276.03	
INFRASTRUCTURE							
1	Agro -biodiversity conservation and management center (MTS)	2014-15 Yearly	429.80	177.40	75.00	177.40	Approved by SLSC
	Infrastructure Total		429.80	177.40	75.00	177.40	
	TOTAL AGRI. UNI. JODHPUR		930.8	653.4	299.97	453.43	
N - SKNAU JOBNER							
PRODUCTION							
1	Establishment of Tissue Culture set up for capacity building development of regeneration protocol and micro propagation	2014-15 to 2016-17	137.85	18.68	83.68	7.57	Approved by SLSC
2	Demonstration unit of Sirohi goat for raising farm income of small, marginal and landless labours under semi arid condition of Rajasthan	2014-15 to 2016-17	142.41	15.15	72.65	15.15	Approved by SLSC
3	Back yard poultry production for raising farm income of small, marginal and landless labours under semi arid conditions of Rajasthan	2014-15 to 2016-17	126.25	15.15	76.40	15.15	Approved by SLSC

1 33 1

6/10/17
(Dr. Yashraj Singh)
Joint Project Officer (Production)

ONGOING PROJECTS

Annexure : IV

Agenda 6: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2016-17.

S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2015-16	Total Exp. Upto March 2016	Fund Required for 2016-17	Decision Taken by SLSC
4	Evaluation of Indigenous seed treating materials for managing diseases of seed spices	2014-15 to 2016-17	63.74	15.66	30.66	15.15	Approved by SLSC
	Production Total		470.25	64.64	263.39	53.02	
	INFRASTRUCTURE						
1	Establishment of ICT enabled Agriculture Technology Knowledge Centre (ATKC)	2014-15 to 2016-17	464.00	125.00	237.35	80.00	Approved by SLSC
2	Agriculture Technology and management Quality Improvement Centre (ATMQIC)	2014-15 to 2016-17	407.24	149.00	179.00	51.41	
	Infrastructure Total		871.24	274.00	416.35	131.41	
	TOTAL SKNAU JOBNER		1341.49	338.64	679.74	184.43	
	O - AGRI. UNI. KOTA						
	PRODUCTION						
1		2014-15 to 2016-17	275.76	80.51	165.40	61.25	
2	Processing and value addition of seasonal foods for maximum profitability and income generation among rural youth of south east	2014-15 to 2018-19	142.97	24.07	64.60	11.11	Approved by SLSC



(**डॉ. सुधाकर जाट**)
संयुक्त निदेशक कृषि (आरके.सी.आई.)

ONGOING PROJECTS**Annexure : IV**

Agenda 6: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2016-17.

(Rs. In lacs)									
S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2015-16	Total Exp. Upto March 2016	Fund Required for 2016-17	Decision Taken by SLSC		
3	Conservation, propagation and popularization of Chironji (Buchanania lanzan Spreng.) in South Eastern Rajasthan	2014-15 to 2018-19	33.08	5.00	14.70	4.75	Approved by SLSC		
4	Skill Empowerment of women in dairy cattle management	2015-16 to 2017-18	257.00	136.00	41.70	53.50			
	Production Total		708.81	245.58	286.40	130.61			
INFRASTRUCTURE									
1	Strengthening of State Level Beekeeping Centre	2014-15 to 2018-19	134.84	15.00	44.73	9.09	Approved by SLSC		
	Infrastructure Total		134.84	15.00	44.73	9.09			
	TOTAL AGRI. UNI. KOTA		843.65	260.58	331.13	139.7			
P Water Resource Department									
INFRASTRUCTURE									
	Formation of New Tank Near Malanwasa 14/74 Micro Irrigation Projects Village Matanwasa Tehsil Khanpur	2015-16 Yearly	315.32	315.32	100.00	215.32	Approved by SLSC		
1	Formation of New Tank Near Roshanbadi 40/62 Micro Irrigation Projects Village Roshanbadi C20 Tehsil Pirawa	2015-16 Yearly	368.62	368.62	136.21	232.41	Approved by SLSC		
2									

8/11/17
 (Sl. No. 101/17)
 (Sl. No. 101/17)

ONGOING PROJECTS**Annexure : IV**

Agenda 6: Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2016-17.

(Rs. In lacs)							
S.No	Detail of Project	Project Period	Total Project Amount Approved	Project Amount Approved for 2015-16	Total Exp. Upto March 2016	Fund Required for 2016-17	Decision Taken by SLSC
3	Formation of New Tank Near Dadiya10/74 Micro Irrigation Projects Village Dadiya Tehsil Khanpur	2015-16 Yearly	293.74	293.74	0.00	293.74	Approved by SLSC
4	Formation of New Tank Near Parithpura 71/74 Micro Irrigation Projects Village Parithpura Tehsil Aklera	2015-16 Yearly	394.42	394.42	188.36	206.06	
	Infrastructure Total		1372.10	1372.10	424.57	947.53	
	Total Water Resource Department		1372.1	1372.1	424.57	947.53	
Q	HIGHER EDUCATION INFRASTRUCTURE						
1	Strengthening of New College of Agriculture at Uniara (Tonk)	2008-09 to 2016-17	786.31	66.31	577.36	106.61	Approved by SLSC
	Infrastructure Total		786.31	66.31	577.36	106.61	
	TOTAL HIGHER EDUCATION		786.31	66.31	577.36	106.61	
	PRODUCTION		154163.39	40253.71	91634.57	41750.68	
	INFRASTRUCTURE		162384.53	45572.13	91280.93	45572.02	
	TOTAL(PROD. + INFRA.)		315767.86	85825.84	182915.50	87322.70	

B K 1019

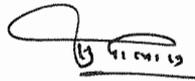
(ल. युवालय जाट)

संयुक्त विभागाध्यक्ष (आय.क.बी.आई.)

ADMINISTRATIVE COST**Annexure V****Agenda 7: Proposal for RKVY 1% Administrative Expenses 2016-17**

(Rs. In lacs)

S.N.	Items	Qty.	Amount Proposed	Decision Taken by SLSC
1	Consultants	4	10.00	Approved by SLSC
2	Computers (along with trained personnel) at Field Level Offices	46	46.92	
3	Computers (along with trained personnel) at State Level	44	44.88	
4	Hiring of Vehicle at Field Level Offices	45	151.20	
5	Hiring of Vehicle at State Level	10	33.60	
6	Other miscellaneous recurring expenditure, i.e. CUG Mobile, Office Expenditure, Contractual Hiring of manpower-LDC, office assistant, Helper, typist, Guards, Driver, Peon, Labour, for Offices & QC, IPM, Seed, Soil, PRTL Labs, Global Rajasthan Agri- tech meet (GRAM) expenditure etc .		295.40	
7	Third Party monitoring and evaluation of projects.		80.00	
	Grand Total		662.00	


 (डॉ. सुभाषलाल जाट)
 संयुक्त निदेशक (आय) (आय)

NEW PROJECTS

Annexure - VI

Agenda 8 : Details of New projects approved by SLPSC under RKVY during 2016-17

(Rs. In Lacs)

S. No.	Details of Projects	Period	Total Project Cost	Project amount Recommended for 2016-17	GOI Comments	Decision Taken by SLSC
A - Agriculture						
Production						
1	Distribution of subsidy for weed control in wheat crop in non NFSM (wheat) districts	1 Year	300.00	300.00	Supported as per comments. State should procure chemicals etc as per transparent procurement procedure (as per State Govt. rules/guidelines)	Approved by SLSC
2	Training of Seed Certification officials	1 Year	2.00	2.00	Supported as per SMSP norms.	Approved by SLSC as per SMSP Norms
	Total Production		302.00	302.00		
Infrastructure						
1	Distribution of seed Dressing Drum at Gram Panchayat level	2 Year	594.42	300.00	Supported as per SMSP norms and as per comments of Seed Division.	Approved by SLSC as per SMSP Norms
2	Strengthening of six Govt insecticide Lab	1 Year	208.00	208.00	The State of Rajasthan has proposed an amount of Rs 208 lakh for Strengthening of six Government insecticide labs. In this regard, DAC&FW will have no objections, provided the 'Strengthening and Modernization of Pest Management Approach in India' (SMPMA) cost norms are followed.	Approved by SLSC as per 'Strengthening and Modernization of Pest Management Approach in India' (SMPMA) cost norms

M
(Ambarish Kumar)
 Director of Agriculture
 Rajasthan, Jaipur

NEW PROJECTS

Annexure - VI

Agenda 8 : Details of New projects approved by SLPC under RKVY during 2016-17

		(Rs. In Lacs)				
S. No.	Details of Projects	Period	Total Project Cost	Project amount Recommended for 2016-17	GOI Comments	Decision Taken by SLSC
3	Functionalizing of the newly established Bio-Pesticide Testing Laboratory at Durgapura, Jaipur	1 Year	35.00	35.00	The State of Rajasthan has proposed an amount of Rs 35 lakh for functionalizing of the newly established Bio-pesticide Testing laboratory. In this regard, DAC&FW will have no objections, provided the 'Strengthening and Modernization of Pest Management Approach in India' (SMPMA) cost norms are followed.	Approved by SLSC as per 'Strengthening and Modernization of Pest Management Approach in India' (SMPMA) cost norms
4	Upgradation of District Level Agricultural Technology Knowledge Resource Centre (31)	1 Year	572.26	572.26	Not supported (as it does not lie in production growth or infrastructure as per RKVY guidelines)	It is lying under Infrastructure stream. Approved by SLSC Govt owned Project
5	Strengthening and Modernization of Training Infrastructure Facilities,SIAM Kota	2 Year	1625.40	600.00	Supported in principle. However, as DPR has not been given, State to take up the project in next SLSC and submit DPR to Gol for examination.	DPR Uploaded on RDMIS. Approved by SLSC


(Ambrish Kumar)
 Director of Agriculture
 Rajasthan, Jaipur

NEW PROJECTS

Annexure - VI

Agenda 8 : Details of New projects approved by SLPSC under RKVY during 2016-17

		(Rs. In Lacs)				
S. No.	Details of Projects	Period	Total Project Cost	Project amount Recommended for 2016-17	GOI Comments	Decision Taken by SLSC
6	Value Addition of Agriculture Commodity to "Bland Soy Protein Concentrate (SPC)" Banswara, Ayan India Distribution Private Limited.	2 Year	560.00	100.00	Attention is brought to the para 4.3 of RKVY guidelines. This Department supports the proposal to the extent as provided under the guidelines and its restrictions and conditions.	Approved by SLSC as per para 4.3 of RKVY Guidelines
7	Construction of office buildings for RSSOPCA unit office	1 Year	180.00	180.00	Supported as per CPWD/PWD norms.	Approved by SLSC as per PWD cost Norms
8	Purchase of STL Equipments	1 Year	60.00	60.00	Supported as per SMSP norms.	Approved by SLSC as per SMSP Norms
	Total Infrastructure		3835.08	2055.26		
	TOTAL AGRICULTURE		4137.08	2357.26		
B - Horticulture						
Production						
1	Subsidy on plant protection measures	1 Year	50.00	50.00	State need to take transparent procurement as per State guidelines.	Approved by SLSC
2	Publicity and Media support	1 Year	33.00	33.00	DPR not submitted by State	DPR Uploaded in RDMIS. Approved by SLSC
3	Enhancement of Human Capital of farmers and officers in Horticulture Sector	2 Year	300.00	150.00	DPR not submitted by State	DPR Uploaded in RDMIS. Approved by SLSC
4	Urban Vegetable Promotion Programme	3 Year	495.00	27.50	DPR not submitted by State	DPR Uploaded in RDMIS. Approved by SLSC
	Total Production		878.00	260.50		


(Ambrish Kumar)
 Director of Agriculture
 Rajasthan, Jaipur

NEW PROJECTS

Annexure - VI

Agenda 8 : Details of New projects approved by SLPSC under RKVY during 2016-17

(Rs. In Lacs)

S. No.	Details of Projects	Period	Total Project Cost	Project amount Recommended for 2016-17	GOI Comments	Decision Taken by SLS
	Infrastructure					
1	Zero Net Energy Building and strengthening of infrastructure in IHITC	1 Year	473.90	473.90	The details of earlier sanctioned funds from RKVY are not provided. State to furnish the same as well as usage of the institute. Supported as per RKVY guidelines.	Approved by SLS
2	Center of Excellence for Vegetables, Bundi	4 Year	1000.00	250.00	COE is already opened in State, this will be duplication. Hence, not supported.	Approved by SLS Each COE is in a different district & for different crop. Hence no duplication
3	Center of Excellence for custard, Apple, Chittorgarh	4 Year	1000.00	250.00	COE is already opened in State, this will be duplication. Hence, not supported.	Approved by SLS Each COE is in a different district & for different crop. Hence no duplication
4	Center of Excellence for flowers, Sawai Madhopur	4 Year	1000.00	250.00	COE is already opened in State, this will be duplication. Hence, not supported.	Approved by SLS Each COE is in a different district & for different crop. Hence no duplication
5	Establishment of roof top solar plants on COEs	1 Year	84.31	84.31	Supported as per RKVY guidelines.	Approved by SLS
6	Up gradation of COEs for citrus, Nanta, Kota	1 Year	93.31	93.31	Supported as per RKVY guidelines.	Approved by SLS
7	Rajhans Unit Fruit farm Ganganagar	1 Year	43.70	43.70	Supported as per RKVY guidelines.	Approved by SLS
8	Rajhans Unit Ganganagar	1 Year	34.25	34.25	Supported as per RKVY guidelines.	Approved by SLS
9	Rajhans Unit Reni Bagh Kota	1 Year	154.99	154.99	Supported as per RKVY guidelines.	Approved by SLS
10	Rajhans Unit Nanta Kota ATC	1 Year	164.50	164.50	Supported as per RKVY guidelines.	Approved by SLS
11	Strengthening of Govt. Datepalm Sagara Bhojka, Jaisalmer	1 Year	245.45	100.00	Supported as per RKVY guidelines.	Approved by SLS

M. ARDISH KUMAR
Director of Agriculture
Rajasthan, Jaipur

NEW PROJECTS

Annexure - VI

Agenda 8 : Details of New projects approved by SLPSC under RKVY during 2016-17

(Rs. In Lacs)

S. No.	Details of Projects	Period	Total Project Cost	Project amount Recommended for 2016-17	GOI Comments	Decision Taken by SLSC
12	Date palm off shoot raising Sagara Bhojka, Jaisalmer	3 Year	52.00	34.00	State to submit revised proposal as per comments.	Approved by SLSC as per MIDH norms
13	Pista cultivation in Rajasthan New initiative	1 Year	75.65	25.31	DPR not submitted by the State. Not supported, in absence of details.	DPR Uploaded in RDMIS. Approved by SLSC
14	Rajhans Unit Chopasani Jodhpur	1 Year	40.41	40.41	Supported as per RKVY guidelines.	Approved by SLSC
15	Creation of infrastructure at Rajhans Nursery, Bada Bagh, Jaisamand (Udaipur)	2 Year	207.21	100.00	Supported as per RKVY guidelines.	Approved by SLSC
16	Creation of infrastructure at Rajhans Nursery, Mavli (Udaipur)	4 Year	185.95	100.00	Supported as per RKVY guidelines.	Approved by SLSC
17	Organic Dungarpur (Training)	2 Year	224.00	50.00	Supported as per PKVY norms.	Approved by SLSC as per MIDH norms
18	Organic Dungarpur (Exposure Visits)	2 Year	200.00	50.00	Supported as per PKVY norms.	Approved by SLSC as per MIDH norms
19	Organic Dungarpur (Vermi Compost Bed)	2 Year	1000.00	250.00	Supported as per PKVY norms as per comments.	Approved by SLSC as per MIDH norms
	Total Infrastructure		6279.63	2548.68		
	Total Horticulture		7157.63	2809.18		
C- Animal Husbandry Department						
	Production					
1	Low Input Technology Poultry and Pilot Quail Farming Development Project	3 Year	1490.00	299.00		Approved by SLSC
	Total Production		1490.00	299.00		
	Infrastructure					
1	Strengthening of Veterinary Institutions	3 Year	2230.80	530.80	Supported to the extent of RKVY guidelines. Duplication may be avoided.	Approved by SLSC
2	Strengthening of RSLMTI-Phase II	3 Year	1809.20	955.10		
3	Strengthening of Institute of Animal Nutrition	3 Year	308.40	2.00	Supported as per comments.	Approved by SLSC
	Total Infrastructure		4348.40	1487.90		
	Total Animal Husbandry Department		5838.40	1786.90		

159

M. K. KUMAR
Director of Agriculture
Rajasthan, Jaipur

NEW PROJECTS

Annexure - VI

Agenda 8 : Details of New projects approved by SLPSC under RKVY during 2016-17

		(Rs. In Lacs)				
S. No.	Details of Projects	Period	Total Project Cost	Project amount Recommended for 2016-17	GOI Comments	Decision Taken by SLSC
D-RCDF						
Production						
1	One time subsidy on SMP	1 Year	274.95	274.95	Not supported.	Not approved by SLSC
	Total Production		274.95	274.95		
	Total RCDF		274.95	274.95		
E- Fisheries Department						
Production						
1	Livelihood Model stocking of fish seed in jaisamnd and kadana Back Water	2 Year	76.00	38.00	Supported as per comments.	Approved by SLSC
	Total Production		76.00	38.00		
Infrastructure						
1	Sports Fisheries Complex, Bisalpur	1 Year	36.60	36.60	Supported as per comments.	Approved by SLSC
2	Extension of colour Fish Aquarium and Hatchery at Bisalpur Dam	1 Year	200.00	200.00	Supported as per comments.	Approved by SLSC
	Total Infrastructure		236.60	236.60		
	Total Fisheries Department		312.60	274.60		
F-RSAMB (ROCL)						
Production						
1	Pilot Demonstration of Hydroponics cultivation	2 Year	1310.00	100.00	Supported up to 25% subsidy.	Cleared by ICAR. Subsidy for individual is 25% and for Govt. Owned 100%. Approved by SLSC with this pattern of assistance


 (Ambrish Kumar)
 Director of Agriculture
 Rajasthan, Jaipur

NEW PROJECTS

Annexure - VI

Agenda 8 : Details of New projects approved by SLPSC under RKVY during 2016-17

(Rs. In Lacs)

S. No.	Details of Projects	Period	Total Project Cost	Project amount Recommended for 2016-17	GOI Comments	Decision Taken by SLSC
2	Pilot Demonstration of Dragon Fruit cultivation	3 Year	53.00	34.50	As per para 6.4 (g) of RKVY guidelines. SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure. Hence not supported.	Govt. Owned Project. Approved by SLSC as per comments of ICAR
3	Biomass fuel and TE plantation in Rajasthan	3 Year	5500.00	100.00	As per para 8.1 of RKVY guidelines, state need to undertake third party techno financial evaluation of the project costing more than 25 crores.	Project deferred by SLSC till third party evaluation is received and than to be putup on file
	Total Production		6863.00	234.50		
	Infrastructure					
1	Installation Solar power plant at BASSI JAIPUR	1 Year	400.00	400.00	Supported as per RKVY guidelines.	Approved by SLSC
	Total Infrastructure		400.00	400.00		
	Total ROCL		7263.00	634.50		

M

(Ambrish Kumar)
Director of Agriculture
Rajasthan, Jaipur

NEW PROJECTS

Annexure - VI

Agenda 8 : Details of New projects approved by SLPSC under RKVY during 2016-17

S. No.	Details of Projects	Period	Total Project Cost	Project amount Recommended for 2016-17	GOI Comments	Decision Taken by SLSC
G - SKRAU-BIKANER						
Production						
1	Development and nutrient evaluation of value added products of olive	3 year	65.00	24.45	As per para 6.4 (g) of RKVY guidelines, SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure. Hence not supported.	Cleared by ICAR Approved by SLSC as per comments of ICAR
2	Role of wool waste as a source of nutrients for crop production and soil improvement in Torripsamments	3 Year	32.24	15.10	Supported as per comments of ICAR	Cleared by ICAR Approved by SLSC as per comments of ICAR
3	Studies on post harvest technology and processing of date palm	3 Year	53.514	34.95	Supported as to the extent of RKVY guidelines.	Cleared by ICAR Approved by SLSC as per comments of ICAR
4	Developing Agri-entrepreneurship among rural youth through mushroom cultivation	3 Year	59.83	32.55	Supported as per MIDH norms.	Approved by SLSC as per MIDH norms
5	Krishi IQ: Digital Dissemination of Agriculture Practices of cluster bean and gram in hyper arid partially irrigated western plain zone of Rajasthan	3 Year	58.064	21.00	Supported as per comments of ICAR	Cleared by ICAR Approved by SLSC as per comments of ICAR
6	Crop weather relationship, impact assessment and awareness for negating weather calamities in arid region (Zone 1c)	3 Year	58.464	32.70	Supported as per comments of ICAR	Cleared by ICAR Approved by SLSC as per comments of ICAR
7	Standardization of pressurized irrigation system in marigold for arid region of Rajasthan	3 Year	20.00	8.00	Supported as per comments.	Cleared by ICAR Approved by SLSC as per comments of ICAR
8	Training cum demonstration on pulses for quality seed production and seed storage technology at farmers fields	3 Year	44.964	17.70	Distribution of HYV pulse seed is supported as per NFSM norms.	Approved by SLSC as per NFSM norms
9	Developing package of water-saving agro-technologies for improving water use efficiency and productivity of Dill (Anethum graveolens L.) under Western Rajasthan	3 Year	16.40	6.40	Supported as per comments of ICAR	Cleared by ICAR Approved by SLSC as per comments of ICAR

NEW PROJECTS

Annexure - VI

Agenda 8 : Details of New projects approved by SLPSC under RKVY during 2016-17

		(Rs. In Lacs)				
S. No.	Details of Projects	Period	Total Project Cost	Project amount Recommended for 2016-17	GOI Comments	Decision Taken by SLSC
10	Exploring Entrepreneurship Potentials for Farm Women in Animal Husbandry in Rajasthan	1 Year 6 Month	28.82	28.82	Supported as per comments of ICAR	Cleared by ICAR Approved by SLSC as per comments of ICAR
	Total Production		437.30	221.67		
	Infrastructure					
1	Metal Composition Lab at Farm Implements & Machinery Testing and Training Centre.	1 Year	60.00	60.00	Supported as to the extent of RKVY guidelines.	Cleared by ICAR Approved by SLSC as per comments of ICAR
	Total Infrastructure		60.00	60.00		
	TOTAL SKRAU, Bikaner		497.30	281.67		
	H- MPUAT Udaipur					
	Production					
1	Enhancing the productivity of crops under saline soil conditions	3 Year	585.35	286.18	Not supported as per para 6.4 (g) of RKVY guidelines. SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure.	Cleared by ICAR Approved by SLSC as per comments of ICAR
2	Development and dissemination of economically viable farming systems for farmers of tribal area of southern Rajasthan	3 Year	170.03	105.73	Supported as per comments of ICAR	Cleared by ICAR Approved by SLSC as per comments of ICAR
3	Development and dissemination of Area Specific Mineral Mixture for Improving Productivity of Livestock in Tribal Belt of Rajasthan	3 Year	135.95	89.20	Supported as per comments of ICAR	Cleared by ICAR Approved by SLSC as per comments of ICAR
4	Development and dissemination of Different Nutrient Enriched Compost for Improving Soil Health and Crop Productivity in the Southern Rajasthan	3 Year	50.67	22.20	Supported as per comments of ICAR	Cleared by ICAR Approved by SLSC as per comments of ICAR
5	Increasing the productivity of sonadi sheep through genetic and management practices for livelihood security of small and marginal farmers	3 Year	53.53	20.20	Supported as per comments of ICAR	Cleared by ICAR Approved by SLSC as per comments of ICAR
6	Promoting backyard poultry for nutritional and livelihood security in Rajasthan	3 Year	226.75		Supported as per comments of ICAR	Cleared by ICAR Approved by SLSC as per comments of ICAR

Anshu Kumar
 Director of Animal Husbandry
 Rajasthan

NEW PROJECTS

Annexure - VI

Agenda 8 : Details of New projects approved by SLPSC under RKVY during 2016-17

		(Rs. In Lacs)				
S. No.	Details of Projects	Period	Total Project Cost	Project amount Recommended for 2016-17	GOI Comments	Decision Taken by SLSC
7	Development of bio formulation from native isolates of Trichoderma spp. In southern part of Rajasthan	3 Year	49.23	33.13	Supported as per comments of ICAR	Cleared by ICAR Approved by SLSC as per comments of ICAR
8	Monitoring of Insect-Pests and Insecticide Resistance in Spodoptera litura of Soybean Crop	3 Year	62.91	48.15	Supported as per comments of ICAR	Cleared by ICAR Approved by SLSC as per comments of ICAR
9	Promotion of Bio Intensive pest Management Technology in spices crops in Southern Rajasthan	3 Year	47.35	17.59	Supported as per comments of ICAR	Cleared by ICAR Approved by SLSC as per comments of ICAR
	Total Production		1381.77	753.58		
	Infrastructure					
1	Strengthening and promotion of Rainwater management activities for enhancing the productivity in rainfed areas of Mewar region	3 Year	433.85	311.68	Not supported as per para 6.4 (g) of RKVY guidelines. SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure.	Cleared by ICAR Approved by SLSC as per comments of ICAR
2	Establishment of Instructional Farms at College of Agriculture, Bhilwara	2 Year	524.40	277.35	Supported as per RKVY guidelines.	Approved by SLSC as per comments of ICAR
3	Anaerobic Decomposition of Fruit, Vegetable Wastes/ Agrowaste to Produce Organic Manure and Biogas	3 Year	292.44	235.70	Supported as per comments.	Approved by SLSC as per comments of ICAR
	Total Infrastructure		1250.69	824.73		
	TOTAL MPUAT Udaipur		2632.46	1578.31		


(Ambrish Kumar)
 Director of Agriculture
 Rajasthan, Udaipur

NEW PROJECTS

Annexure - VI

Agenda 8 : Details of New projects approved by SLPSC under RKVY during 2016-17

		(Rs. In Lacs)				
S. No.	Details of Projects	Period	Total Project Cost	Project amount Recommended for 2016-17	GOI Comments	Decision Taken by SLSC
I-CO-OPERATIVE						
Infrastructure						
1	Construction of godown in pacs	2 Year	2500.00	2000.00	Supported as per guidelines of AMI sub-scheme of ISAM. State may take up the project after doing techno financial evaluation of the project as per para 8.1 of per RKVY guidelines.	Implementing Department should have taken third party techno financial evaluation of the project costing more than 25 crores. Project deferred.
	Total Infrastructure		2500.00	2000.00		
	TOTAL CO-OPERATIVE		2500.00	2000.00		
J- College Education Department,Uniyara-Tonk						
Infrastructure						
1	Various Development work at Agri. College Uniyara	1 Year	406.22	100.00	Supported to the extent of RKVY guidelines.	Approved by SLSC
	Total Infrastructure		406.22	100.00		
	Total College Education Deptt.		406.22	100.00		
K-RAJUVAS, Bikaner						
Production						
1	Centre for Diagnosis, Surveillance and Response of Zoonotic Diseases	5 Year	883.00	50.00	As per RKVY norms except Recurring contingency. vehicle hiring POL and miscellaneous expenses.	Cleared by ICAR Approved by SLSC as per comments of ICAR
2	Epidemiological Mapping of Antimicrobial Resistance and its Underlying Geneticmechanisms for Improvement in Health of Livestock and Poultry Sector	5 Year	250.00	25.00	Supported as per RKVY guidelines.	Approved by SLSC as per ICAR comments
3	Establishment of Kamdhenu Shod Peeyh	3 years	1790.00	100.00	Not supported. RKVY funds cannot be used for giving salaries.	Not approved by SLSC


(Ambrish Kumar)
 Director of Agriculture
 Rajasthan, Jaipur

NEW PROJECTS

Annexure - VI

Agenda 8 : Details of New projects approved by SLPSC under RKVY during 2016-17.

		(Rs. In Lacs)				
S. No.	Details of Projects	Period	Total Project Cost	Project amount Recommended for 2016-17	GOI Comments	Decision Taken by SLSC
4	Establishment of Camel applied genetics & immunology research centre	5 years	6503.20	100.00	As per para 8.1 of RKVY guidelines, state need to undertake third party techno financial evaluation of the project costing more than 25 crores. Hence, not supported.	Implementing Department should have taken third party techno financial evaluation of the project costing more than 25 crores. Project deferred.
	Total Production		9426.20	275.00		
	Total RAJUVAS, Bikaner		9426.20	275.00		
	L - SKNAU, Jobner					
	Production					
1	Validation and Post Harvest Technology for Dragon Fruit and Fig under semi and conditions of Rajasthan	3 Years	90.15	45.35	Not supported as per para 6.4 (g) of RKVY guidelines. SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure.	Cleared by ICAR Approved by SLSC as per comments of ICAR
2	Management of Specific Weeds in Resilience with Climate Change in Major Crops of Semi Arid Ecosystem	5 Years	65.34	14.76	Not supported as per para 6.4 (g) of RKVY guidelines. SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure.	Cleared by ICAR Approved by SLSC as per comments of ICAR
3	Micro irrigation management for conserving vulnerable water resource with higher crop water productivity.	3 Years	78.68	48.99	Not supported as per para 6.4 (g) of RKVY guidelines. SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure.	Cleared by ICAR Approved by SLSC as per comments of ICAR


YASHRAJ KUMAR
 Director of Agriculture
 Rajasthan, Jaipur

NEW PROJECTS

Annexure - VI

Agenda 8 : Details of New projects approved by SLPSC under RKVY during 2016-17.

(Rs. In Lacs)

S. No.	Details of Projects	Period	Total Project Cost	Project amount Recommended for 2016-17	GOI Comments	Decision Taken by SLSC
4	Organic farming for sustainable crop production and better health	5 Years	260.89	166.15	Supported as per PKVY norms.	Approved by SLSC as per PKVY norms.
5	Augmentation of entrepreneurship for rural people through processing	3 Years	56.01	27.93	Not supported as per para 6.4 (g) of RKVY guidelines. SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure.	Cleared by ICAR Approved by SLSC as per comments of ICAR
6	Conservation, improvement & production performance of Indigenous Milch Breeds of cows under semi-arid conditions of Rajasthan	4 Years	414.10	75.95	Not supported as per para 6.4 (g) of RKVY guidelines. SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure.	Cleared by ICAR Approved by SLSC as per comments of ICAR
7	Mother Plant Nurseries for High pedigree planting Material for Fruit crops	3 Years	72.80	47.30	Not supported as per para 6.4 (g) of RKVY guidelines. SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure.	Cleared by ICAR Approved by SLSC as per comments of ICAR
8	Eco-friendly management of pulse beetle, <i>Callosobruchus chinensis</i> on different pulse in Rajasthan	3 Years	64.74	39.57	Not supported as per para 6.4 (g) of RKVY guidelines. SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure.	Cleared by ICAR Approved by SLSC as per comments of ICAR

(Amritesh Kumar)
 Director
 Rajasthan

NEW PROJECTS

Annexure - VI

Agenda 8 : Details of New projects approved by SLPSC under RKVY during 2016-17.

		(Rs. In Lacs)				
S. No.	Details of Projects	Period	Total Project Cost	Project amount Recommended for 2016-17	GOI Comments	Decision Taken by SLSC
9	To establish demonstration unit of sirohi goat for raising income of small, marginal and landless labour under different KVYs of SKNAU, Jobner	3 Years	143.43	75.75	Not supported as per para 6.4 (g) of RKVY guidelines. SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure.	Cleared by ICAR Approved by SLSC as per comments of ICAR
10	To establish demonstration unit of back yard poultry unit for raising from income of small, marginal and landless labours under different KVYs of SKNAU, Jobner	3 Years	70.70	70.70	Not supported as per para 6.4 (g) of RKVY guidelines. SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure.	Cleared by ICAR Approved by SLSC as per comments of ICAR
11	Creation of training facilities for capacity building of scientists, students and rural youth.	3 Years	154.50	128.27	Not supported as per para 6.4 (g) of RKVY guidelines. SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure.	Cleared by ICAR Approved by SLSC as per comments of ICAR
12	Natural Resources and Waste Management by Establishing Vermi Compost Unit at Farmer fields and RARI Durgapura, Jaipur	3 Years	66.65	35.215	Supported as per PKVY norms.	Approved by SLSC as per PKVY norms and ICAR comments..
13	Genetic Improvement and development of climate resilient Water melon & Musk melon for Rajasthan	5 Years	35.92	7.35	Not supported as per para 6.4 (g) of RKVY guidelines. SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure.	Cleared by ICAR Approved by SLSC as per comments of ICAR
Total Production			1573.91	783.29		


(ANIL KISHOR KHATWAL)
 Director of Agriculture
 Rajasthan, Jaipur

NEW PROJECTS

Annexure - VI

Agenda 8 : Details of New projects approved by SLPSC under RKVY during 2016-17

(Rs. In Lacs)

S. No.	Details of Projects	Period	Total Project Cost	Project amount Recommended for 2016-17	GOI Comments	Decision Taken by SLSC
	Infrastructure					
1	Modernization/mechanization of Agriculture Research Sub-Station, Digg (Tonk) through creation of Infrastructural facilities.	1 Years	70.70	25.25	Supported to the extent of RKVY guidelines.	Approved by SLSC as per comments of ICAR
2	Farm development of Agriculture Research Sub-Station, Goner, (Kotputali)	3 Years	121.715	87.01	Supported to the extent of RKVY guidelines.	Approved by SLSC as per comments of ICAR
3	Establishment of Water Harvesting System to Maximize Use of Runoff Water for Strengthening of Research and Seed Production Programme at SKNCOA, Jobner	3 Years	86.00	6.00		Approved by SLSC as per comments of ICAR
4	Establishment of Ornamental Fish Breeding and Basic Training Centre	3 Years	89.75	36.50	Supported as per RKVY guidelines.	Approved by SLSC as per comments of ICAR
5	Development of infrastructure facilities for breeder seed production at different ARS & ARSS farms of the SKNAU, Jobner	1 Year	359.10	359.10	Supported as per recommendation of ICAR subject to CPWD/PWD norms.	Approved by SLSC as per PWD norms and as per ICAR comments
	Total Infrastructure		727.27	513.86		
	TOTAL SKNAU, JOBNER		2301.17	1297.15		

M
(Ambrish Kumar)
 Director of Agriculture
 Rajasthan, Jaipur

NEW PROJECTS

Annexure - VI

Agenda 8 : Details of New projects approved by SLPSC under RKVY during 2016-17

(Rs. In Lacs)

S. No.	Details of Projects	Period	Total Project Cost	Project amount Recommended for 2016-17	GOI Comments	Decision Taken by SLSIC
M - Agriculture University, Kota						
Production						
1	Development of Integrated Farming System model for enhancing livelihood security of small and marginal farmers in South-Eastern Rajasthan.	3 Year	125.34	15.00	Not supported as per para 6.4 (g) of RKVY guidelines. SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure.	Cleared by ICAR Approved by SLSIC as per comments of ICAR
2	Sustainable Productivity Through Climate Resilient Agriculture in Sangod Block (distt. Kota)	3 Year	122.43	2.50	As per para 6.4 (g) of RKVY guidelines, SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure. Hence not supported.	Cleared by ICAR Approved by SLSIC as per comments of ICAR
3	Coriander improvement for yield, quality and export for financial security to farmers of Hadoti region	3 Year	118.48	2.00	Not supported as per para 6.4 (g) of RKVY guidelines. SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure.	Cleared by ICAR Approved by SLSIC as per comments of ICAR
4	Development of high yielding genotypes resistant to biotic and abiotic stresses for South-Eastern Rajasthan.	3 Year	218.09	2.00	Not supported as per para 6.4 (g) of RKVY guidelines. SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure.	Cleared by ICAR Approved by SLSIC as per comments of ICAR

(Amitish Kumar)
Director of Agriculture
Rajasthan, Jaipur.

NEW PROJECTS

Annexure - VI

Agenda 8 : Details of New projects approved by SLPSC under RKVY during 2016-17

(Rs. In Lacs)						
S. No.	Details of Projects	Period	Total Project Cost	Project amount Recommended for 2016-17	GOI Comments	Decision Taken by SLSC
5	Validation, Refinement and Popularization of SRI technology in rice for increasing water use efficiency in Chambal command area of Rajasthan	3 Year	64.50	2.50	Not supported as per para 6.4 (g) of RKVY guidelines. SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure.	Cleared by ICAR Approved by SLSC as per comments of ICAR
6	Validation, Refinement and Popularization of BBF technology in soybean for increasing water use efficiency in Chambal command area of Rajasthan	3 Year	65.00	2.30	Not supported as per para 6.4 (g) of RKVY guidelines. SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure.	Cleared by ICAR Approved by SLSC as per comments of ICAR
7	Crop Residue Management in wheat-soybean cropping system in south-eastern Rajasthan	5 Year	48.28	1.00	Not supported as per para 6.4 (g) of RKVY guidelines. SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure.	Cleared by ICAR Approved by SLSC as per comments of ICAR
8	Development of fertigation schedules for vegetables and citrus crops under pressurized irrigation system in south-east Rajasthan	3 Year	55.95	3.00	Not supported as per para 6.4 (g) of RKVY guidelines. SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure.	Cleared by ICAR Approved by SLSC as per comments of ICAR
9	Enhancing productivity of Urdbean for food nutritional security and livelihood through improved package technology at farmers field participatory trials (FFPT) in South-East and Eastern parts of Rajasthan	3 Year	307.46	1.00		Approved by SLSC as per ICAR comments
Total Production			1125.53			

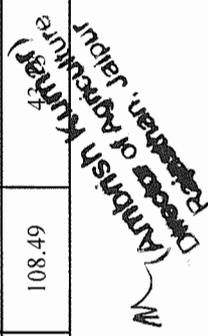

(ANIL KUMAR)
 Director of Agriculture
 Rajasthan, Jaipur

NEW PROJECTS

Annexure - VI

Agenda 8 : Details of New projects approved by SLPSC under RKVY during 2016-17

		(Rs. In Lacs)				
S. No.	Details of Projects	Period	Total Project Cost	Project amount Recommended for 2016-17	GOI Comments	Decision Taken by SLSC
Infrastructure						
1	Strengthening of infrastructure to enhance the quality seed production of soybean at research farms of A.U. Kota.	3 Year	666.50	150.00	Supported as per SMSP norms.	Approved by SLSC as per SMSP norms.
2	Enhancing Breeder seed Production through Farm Modernization.	3 Year	544.00	150.00	Supported as per SMSP norms.	Approved by SLSC as per SMSP norms.
3	Establishment of "Agriculture Technology and Management Quality Improvement Center (ATMQIC)" at Directorate of Extension Education, Agriculture University, Kota	3 Year	462.40	100.00	Supported as per RKVY /ATMA norms. Mobile van purchasing not supported. Recurring contingency operational cost is not supported.	Approved by SLSC as per ATMA norms. Mobile Van & recurring expenditure not supported
4	Modernization of Phytosanitary Lab for Pesticides Residue Analysis	3 Year	460.57	105.00	Supported as per SMPMA cost norms.	Approved by SLSC as per SMPMA cost norms.
5	Strengthening of infrastructure to enhance the quality seed production including planting material at K. V.K Farms.	3 Year	620.00	150.00	Supported as per SMSP norms.	Approved by SLSC as per SMPMA cost norms.
	Total Infrastructure		2753.47	655.00		
	TOTAL Agriculture University, Kota		3879.00	686.30		
N - Agriculture University, Jodhpur						
Production						
1	Genetic improvement and development of production technology of future crops like China, Quinoa and Dragon fruit	5 year	76.85	18.20	Not supported as per para 6.4 (g) of RKVY guidelines. SLPSC should have taken comments of ICAR to avoid duplication and to ensure relevance of the project to avoid wasteful expenditure.	Cleared by ICAR Approved by SLSC as per comments of ICAR
2	Scaling up water potential on computer and sensor based for precise use of irrigation water in different vegetable crops in light textured sandy soils of Western Rajasthan	4 Year	195.96	72.22		
3	Varietal development of Isabgol (plantago ovate Forsk.) for high yield and quality	5 year	91.91	21.21		
4	Establishment of model nursery for multiplication of promising cultivars of arid fruits	5 year	130.38	34.21	Supported as per comments.	Approved by SLSC as per ICAR comments
5	Genetic improvement and developing production technology of Henna	5 year	108.49	42.42	Supported to the extent of RKVY guidelines.	Approved by SLSC as per ICAR comments


Anurag Kumar
 Director of Agriculture
 Rajasthan, Jaipur

NEW PROJECTS

Annexure - VI

Agenda 8 : Details of New projects approved by SLPSC under RKVY during 2016-17.

(Rs. In Lacs)

S. No.	Details of Projects	Period	Total Project Cost	Project amount Recommended for 2016-17	GOI Comments	Decision Taken by SLSC
6	Multi-location evaluation of nationwide released varieties of field and annual horticultural crops under arid and semi arid climate and its promotion for enhancing productivity for famers benefit	5 year	162.61	31.31	Components are not covered under MIDH guidelines. Hence, not supported.	Cleared by ICAR Approved by SLSC as per comments of ICAR
	Total Production		766.20	220.28		
	Infrastructure					
1	Establishment of ATIC and development of digital library cum Information Technology (IT) tool based interactive system for farmers training and benefit at Agriculture University, Jodhpur	5 year	743.36	180.00	As per RKVY norms.	Cleared by ICAR Approved by SLSC as per comments of ICAR
2	Establishment of Kisan Kausal Vikas Kendra: A model for Agricultural University	5 year	1360.47	230.00	Supported to the extent of ATMA norms.	Approved by SLSC as per ATMA norms.
3	Strengthening of seed processing and grading facility for quality seed production to enhance agricultural productivity of arid and semi arid regions of Rajasthan	5 year	531.26	117.16	Supported as per SMSP norms.	Approved by SLSC as per SMSP norms.
	Total Infrastructure		2635.09	527.16		
	Grand Total Agriculture University, Jodhpur		3401.29	747.44		
	Production		24594.85	3694.07		
	Infrastructure		25432.45	11409.19		
	Total (Prod + Infra)		50027.30	15103.26		
	Total of Projects not approved		16568.15	2574.95		
	Total of Projects approved		33459.15	12528.31		

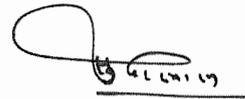

(Ambrish Kumar)
Director of Agriculture
Rajasthan, Jaipur

Annexure VII

Table agenda for consideration of SLSC during 2016-17

(Rs. In lacs)

Sr.No	Departments	Name of Projects	Total Project cost	2016-17	Decision taken by SLSC
1	SKNAU Jobner	Establishment of Insect Museum	116.41	89.71	Not approved By SLSC
2	Agriculture	Hingi Water Harvesting Structure (Check Dam) Tehsil - Sangod - Kota by N.M. Sadguru	150.7	150.70	Not approved By SLSC
3	RCDF	Supply installation & Commissioning of Cattle Feed Plant capacity 150 MT per day at Udaipur	3000		Not approved By SLSC
4	Rajasthan Bal Kalyan Samiti	Agriculture enhancement through water resource development & lift irrigation to ensure livelihood of 7700 tribal families of Kotra block of Udaipur	2347		Not approved By SLSC
		Total	5614.11	240.41	


 (डॉ. सुवालाल जाट)
 सशुद्ध निदेशक कृषि (आर.के.वी.आई.)

Annexure - VIII**ATMA Scheme****Table Agenda for consideration of SLSC during 2016-17
SEWP 2016-17 for approval**

(Rs. In lacs)

S.No	Detail	Amount	Decision taken by SLSC
1	Total Provision	8371.51	Approved by SLSC as per ATMA guidelins para 4.1.4(V)
2	Scheme Allocation	8371.51	
3	Central Share	4928.67	
4	State Share	3442.84	
5	State Level Activities	121.55	
6	SAMETI	170.8	
7	For District Provision	8079.16	


(Ambrish Kumar)
Director of Agnculture
Rajasthan, Jaipur