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**GOVERNMENT OF ODISHA
AGRICULTURE AND FARMER'S EMPOWERMENT DEPARTMENT**

No. AG (RKVY) 11/2016 (Pt.) 12628 /Ag. Dt. 25/2/16

From

Sri D.K. Pattanaik, IAS,
Addl. Secretary to Govt.

To

Sri Dinesh Kumar, IAS, Joint Secretary, Govt. of India, Department of Agril, Co-operation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi Bhawan, Room No. 151, New Delhi.

Sri Rajbir Singh Rana, IAS, Joint Secretary, Ministry of Animal Husbandry, Dairying & Fisheries, Govt. of India, New Delhi.

Dr. J.P. Mishra, Advisor, Planning Commission, Govt. of India, Yojana Bhawan, New Delhi.

Sub- Minutes of 20th Meeting of the State Level Sanctioning Committee (SLSC) under RKVY, Odisha held on 15.07.2016.

Sir,

I am directed to forward herewith the copy of Minutes of the 20th meeting of State Level Sanctioning Committee (SLSC) of RKVY, Odisha held on 15.07.2016 under the Chairmanship of Chief Secretary, Odisha for your kind reference.

Yours faithfully,


Addl. Secretary to Govt.

Memo No. 12629 / Ag., Dt. 25/2/16

Copy with copy of Minutes forwarded to Dr. Chandramani Sharma, Director (RKVY), GoI, Department of Agril, Co-operation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi / Sri Vinay Kr. Srivastava, Under Secretary, GoI, Department of Agril, Co-operation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi / Sri Manas Choudhury, Deputy Adviser (Agriculture Vertical), NITI Ayog, New Delhi for kind information.


Addl. Secretary to Govt.

Minutes of the 20th State Level Sanctioning Committee (SLSC) meeting of RKVY held on 15.07.2016 at 3.30 P.M. in the 3rd Floor Conference Hall of Secretariat under the Chairmanship of Chief Secretary, Odisha

The 20th State Level Sanctioning Committee (SLSC) meeting of RKVY was held on 15.07.2016 under the Chairmanship of Chief Secretary, Odisha in the 3rd Floor Conference Hall of Secretariat at 3.30 P.M. The list of members & other participants who attended the meeting is placed at **Annexure-I**.

At the outset Principal Secretary to Govt., Agriculture & Farmers' Empowerment Department welcomed the Chairman, Joint Secretary (RKVY), GoI and Deputy Adviser, (Agriculture), NITI Aayog, as well as other members present in the meeting and gave an overview of the scheme. A power point presentation on the agenda wise information was made by the Addl. Secretary (RKVY). The details of the discussion are as follows:

(1) Confirmation of minutes of the last meeting of SLSC held on 17.03.2016

The minutes of the meeting of 19th SLSC held on 17.03.2016 were circulated to all the members vide Agriculture Department letter No.5823/Ag. Dt.29.03.2016. Since no comments were received, SLSC confirmed the minutes of the meeting of 19th SLSC.

(2) Physical status of the projects from 2007-08 to 2014-15

Principal Secretary, Agriculture & Farmers' Empowerment informed that 545 nos. of projects have been implemented since inception of RKVY scheme, out of which 367 nos of projects have been completed and uploaded in RDMIS. The Chief Secretary and Chairman, SLSC directed the Implementing Agencies to submit project completion details of the completed projects immediately for uploading in RDMIS failing which release of fund for other ongoing projects of the concerned Implementing Agencies will be withheld.

(3) A) Financial progress under RKVY for 2007- 08 to 2015-16

The full Utilization Certificates for fund received during 2007-08 to 2014-15 have been submitted to GoI pending an amount of Rs.346.46 lakh only for the year 2014-15. During the year 2015-16, an amount of Rs.49208.00 lakh has been received against the allocated amount of the Rs.49930.00 lakh and U.Cs for an amount of Rs.35123.72 lakh have been submitted to GoI. The State has released Rs.49930.00 lakh to the Implementing Agencies for timely execution of the new as well as ongoing projects out of State budgetary allocation of Rs.55454.00 lakh. The Chairman, SLSC advised all the implementing agencies

should submit the 100% U.Cs against the released amount for the year of 2015-16 in order to facilitate release of fund for 2nd installment during 2016-17. So also the defaulting agencies like OUAT, MARKFED, Water Resource & DRWA should submit the pending UCs for the year 2014-15 to square up the account immediately.

B) Financial Position for 2016-17

Govt. of India have allocated Rs. 37898.00 lakh under Normal RKVY and Rs. 17083.00 lakh under BGREI (Sub-schemes) totaling to Rs 54981.00 lakh with sharing pattern of 60:40 (Central Share-60 % and State Share-40 %) and released an amount of Rs 4586.00 lakh under Normal RKVY for the year 2016-17 towards Central Share. So far the State has release an amount of Rs.10419.19 lakh for implementation of the project in time.

(4) De-sanction of Projects

The following One no. of project proposal was placed before the SLSC for de-sanction of the project which was discussed by the committee and de-sanctioned.

Sl No	Name of the project	Total cost in Rs lakh	SLSC Approval	Amount released in Rs lakh
DA&FP(O)				
1	Paddy nursery raising by hydroponic method	50.00	16 th	0.00

(5) Discussion on Special schemes

(A) Bringing Green Revolution in Eastern India (BGREI):

The GoI has approved the revised action plan of BGREI for 2015-16 with financial target of Rs.17413.72 lakh on 60:40 sharing basis (Central Share Rs. 10448.232 lakh and State Share Rs. 6965.488 lakh), but released Rs 9200.00 lakh towards Central Share. The entire amount of Rs. 15333.00 lakh (Central Share Rs. 9200.00 lakh and State Share Rs. 6133.00 lakh) have been released to DA & FP (O). However, the committed expenditure for the year 2015-16 comes to Rs 16370.94 lakh. Thus, Rs 1037.94 lakh is required to square up of the expenditure. The Committee suggested to meet the committed expenditure amount Rs. 1037.94 lakh out of the 2016-17 allocation under BGREI.

For the year, 2016-17, the State has submitted Rs. 17083.00 lakh under BGREI programme as per GoI allocation against which, Rs. 14546.167 lakh was approved by GoI excepting the components like Site Specific activities and Marketing support. In the meantime,

the revised Action Plan for Rs.17083.00 lakh has been approved by GoI. The said revised Action Plan was discussed in SLSC Meeting and was approved by the Committee.

(B) Additional Fodder Development Programme (AFDP):

Another sub scheme such as Additional Fodder Development Programme (AFDP) with project cost of Rs. 2400.00 lakh has been implemented during 2015-16. The entire amount has been released to Director, A.H &V.S. The Director, A.H &V.S. may be requested to expedite the progress under this programme.

For the year, **2016-17**, the GoI have made provision for Rs. 420.00 lakh as 60 % C.S. for this AFDP programme in the event of declaration of drought. The Director, A.H & V.S. should be in readiness for implementation of the programme if required.

6. A. Sanction of new project proposals

The following New Projects were thoroughly discussed in the meeting with reference to Comments/ observations of GoI and the decisions were taken as follows.

DA & FP (O)

- 1) Design and develop affordable, movable solar photovoltaic (SPV) water pumping system with the cost of Rs. 80.58 lakh.**

The project proposal was discussed by the Committee in detail with reference to comments of GoI and as the project deals with mechanical research rather than related to Crop Husbandry, the Committee sanctioned the project with a suggestion to obtain the comments of NRRI for implementation.

- 2) Setting up of model agricultural farm (31 nos) with the cost of Rs. 1696.80 lakh.**
- 3) Project proposal for popularization of Agricultural machineries/implements in the State with the cost of Rs. 2380.00 lakh.**

Both the above 2 nos of project proposals were sanctioned after thorough discussion by the Committee.

- 4) Special programme for promotion of Integrated Farming in tribal areas with the cost of Rs. 604.91 lakh.**

The project proposal was discussed by the Committee thoroughly with reference to comments of GoI and the Committee sanctioned the project with a suggestion to implement the activities of Fisheries and AH & VS as per the GoI norm with supervision of concern Department ensuring no duplication of activities.

- 5) Irrigation infrastructure development through 3.0 H.P. SPV pump sets for energization of in 330 nos of RLIPs with the cost of Rs. 986.70 lakh.**

The project proposal was discussed by the Committee with reference to comments of GoI and the Committee decided to drop the project.

- 6) **E-pest surveillance and pest management with the cost of Rs. 205.337 lakh.**
- 7) **Project Proposal for New Seed Testing Laboratory at Berhampur and Sambalpur with the cost of Rs. 500.00 lakh.**
- 8) **Escalation in cost of Implementation of DBT of Seed Input Subsidy with the cost of Rs. 110.14 lakh.**

Both the above 3 nos of project proposals were discussed by the Committee in detail with reference to comments of GoI and the Committee sanctioned the above 3 nos. of project.

- 9) **Incentivizing cultivation of new cultivars of mustard (Toria) in P.P.P. endeavour with the cost of Rs. 305.00 lakh.**
- 10) **Incentivizing cultivation of Hybrid sunflower in P.P.P. endeavour with the cost of Rs. 486.00 lakh.**

The above 2 nos. of project proposals were discussed by the SLSC and the Committee sanctioned these 2 projects. Since the projects are to be implemented in PPP endeavor, the Commissioner-cum DA & FP should ensure the participation of the Private Seed Company for training, awareness and marketing of the produce.

IMAGE

- 11) **Capacity Building Training of Progressive Farmers under RKVY during 2016-17 with the cost of Rs. 157.00 lakh.**

The Committee discussed the project proposal in detail with reference to comments of GoI and sanctioned.

Director Horticulture

- 12) **Project proposal for Development of Progeny Orchard, Angul with the cost of Rs. 195.96 lakh.**
- 13) **Project proposal for development of fruit nursery, Balia, Balasore with the cost of Rs. 110.70 lakh.**
- 14) **Project proposal for development of Coconut Nursery, Jaleswarpur, Bhograi, Balasore with the cost of Rs. 63.57 lakh.**
- 15) **Skill development of Rural entrepreneurs with the cost of Rs. 150.00 lakh.**
- 16) **Establishment of nuclear seed garden for coconut at Ghodahada Farm, Ganjam with the cost of Rs. 18.00 lakh.**
- 17) **Establishment of nuclear Coconut seed garden at Coconut Farm, Chhatrapur, Ganjam with the cost of Rs. 21.782 lakh.**

All the above 6 project proposals were discussed in detail with reference to the comments of GoI. The Committee approved the above 6 nos of projects.

- 18) **Modernization and expansion of Spice Processing Unit of Kandhamal Apex Spices Association for Marketing (KASAM) with the cost of Rs. 245.86 lakh.**

The project proposal was discussed in detail by the Committee and approved the project with a suggestion Assets created under this project shall be the property of the department.

AH & VS

- 19) **Control Programme on Strategies for Closure of Anthrax Mines in Odisha with the cost of Rs. 1565.05 lakh.**
- 20) **Foot and mouth disease control programme in dairy cattle and buffalo of Odisha with the cost of Rs. 3281.94 lakh.**

The above 2 nos. of project proposals were discussed in detail with reference to comments of GoI and were sanctioned by the SLSC.

Fisheries

- 21) **Comprehensive Plan for Development of Fisheries Sector in Malkangiri District under RKVY with the cost of Rs. 146.50 lakh.**

The project proposal was discussed with reference to the comments of GoI by the Committee and sanctioned with a suggestion that the assistance for the activities under the Govt. sector shall be 100% and in private sector the assistance should be as per the "Blue Revolution" Guidelines of GoI.

- 22) **Development of the Heritage Govt. Fish Farm, Angul with the cost of Rs. 645.00 lakh.**

The project proposal was discussed with reference to the comments of GoI by the Committee and sanctioned. Since, all the activities are to be undertaken in Govt. Fish Farm, Angul the assistance shall be 100%.

- 23) **Additional requirement of funds for the project "Development of tanks/ ponds for intensive aquaculture under RKVY with the cost of Rs. 1050.00 lakh**

The revised project proposal for Rs.1750.00 lakh was discussed in detail and approved. Further the Committee sanctioned the additional requirement of fund for Rs. 1050.00 lakh on the basis of "Blue Revolution" Guidelines of GoI with a suggestion to capture the GPS Photograph to avoid duplication.

OMFED

- 24) **Capacity up gradation of Tangi Plant with the cost of Rs. 565.10 lakh.**

The project proposal was discussed in detail with reference to comments of GoI and the Committee sanctioned the project and the Committee agreed on the request of M.D., OMFED for changing of the place.

- 25) Establishment of New Dairy Plant at Tirtol in Jagatsingpur district with the cost of Rs.1250.00 lakh.**

The project proposal was discussed in detail with reference to comments of GoI and the Committee sanctioned the project and the Committee agreed on the request of M.D., OMFED for changing of the place.

- 26) Creation of dairy infrastructures to handle enhanced milk procurement by OMFED with the cost of Rs. 541.60 lakh.**

The project was discussed in detail by the Committee with reference to the observations of GoI and sanctioned by the SLSC.

However, M.D.,OMFED may be requested to recast the above 3 nos of projects with reference to the observations of GoI and accordingly submit the revised proposals.

Water Resources

- 27) Extension of lined Field channel works in Ong Command with the cost of Rs. 350.00 lakh.**
- 28) OFD work in Kayakud MIP with the cost of Rs. 216.30 lakh.**
- 29) OFD works in Kumbho MIP with the cost of Rs. 367.43 lakh.**
- 30) OFD works in Talkhol MIP with the cost of Rs. 283.15 lakh.**
- 31) FC work in Left Canal System of Kanjhari Command with the cost of Rs. 280.00 lakh.**
- 32) FC work in Right Canal system of Kanjhari Command with the cost of Rs. 287.00 lakh.**
- 33) FC work in Dahuka MIP with the cost of Rs. 797.30 lakh.**
- 34) ERM of FC work in Kuanria MIP with the cost of Rs. 455.00 lakh.**
- 35) ERM of FC work in Budhabudhiani MIP with the cost of Rs. 709.00 lakh.**
- 36) ERM of FC work in Salia MIP with the cost of Rs. 1400.00 lakh.**
- 37) ERM of FC work in 09 nos of PPs in Left Main Canal system of Ramial Command with the cost of Rs. 399.819lakh.**
- 38) ERM of FC work in 05 nos of PPs in Left & Right in Ramial Command with the cost of Rs. 314.881 lakh.**
- 39) DPR of FC works in Dadaraghati Command with the cost of Rs. 1456.42 lakh.**

- 41) **ERM of FC work in Right Main Distributary of Bankbahal Command with the cost of Rs. 348.18 lakh.**
- 42) **ERM of FC work in Left Main Distibutary of Bankabahal with the cost of Rs. 281.82 lakh.**

The above 15 nos of project proposals were discussed by the Committee with reference to comments of GoI. During the discussion, the Special Secretary to Govt & Director, CAD-PIM, Water Resource Deptt. informed the house that all the projects are included in DIPs & SIPs of the State under PMKSY. Hence, the Committee sanctioned all the above 15 nos. of projects.

OSCDC

- 43) **Project Proposal for Replanting removing Old Senile plants with the cost of Rs. 400.00 lakh.**
- 44) **Project Proposal for Modernization and Construction of Guard Wall/Protection Wall with the cost of Rs. 362.60 lakh.**

The above 2 nos of projects were discussed by the SLSC with reference to comments of GoI and sanctioned.

OSSC

- 45) **Modernization of Seed Processing Plants with the cost of Rs. 2129.08 lakh.**

The SLSC sanctioned the project with reference to comments of GoI

- 46) **Development of infrastructure for Augmentation of Seed Production, processing and sale with the cost of Rs. 1238.26 lakh.**

The project proposal was discussed by the Committee and decided to drop the project.

OUAT

- 47) **Strengthening infrastructure for effective delivery of clinical health services to animals in college of Veterinary science & A,H,OUAT with the cost of Rs. 148.00 lakh.**
- 48) **Collection, Screening, Purification and Improvement of Greengram and Blackgram Land Races of Odisha with the cost of Rs. 225.00 lakh.**
- 49) **Establishment of Biofertilizer and Biocontrol Units at OUAT with the cost of Rs. 195.00 lakh.**

50) Establishment of Pulse Breeder Seed Processing and Storage Facilities at OUAT with the cost of Rs. 237.00 lakh.

All the project proposals were discussed by the Committee and sanctioned with a suggestion that OUAT should obtain the comments from NRRI in respect of project SI No.48 for implementation of the project. As a large scale programme for pulses to be undertaken for 2016-17, it is important for the projects to be grounded as quickly as possible.

The list of projects sanctioned by the SLSC is given in **Annexure-II**

6. B. Requirement of funds for ongoing projects during the year 2016-17

The requirement of funds for execution and completion of 138 nos of ongoing projects of previous year during 2016-17 is Rs 56565.30 lakh has been approved by the Chief Secretary-cum- Chairman, SLSC and sent to GoI earlier. This has been ratified by SLSC. The list of 138 ongoing projects is given in **Annexure-III**.

6. C. APPROVAL OF SEWP (EXTENSION REFORM) 2016-17

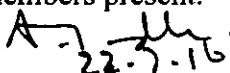
Action Plan on SEWP (Extension Reforms) for the year 2016-17 under the Centrally Sponsored Scheme Sub-Mission on Agricultural Extension (SAME) under "National Mission on Agricultural Extension and Technology (NMAET)" for a total amount of **Rs.13970.470 lakh** with a 60:40 sharing pattern was approved in principle by Chief Secretary, Odisha which was communicated to Govt. of India vide Letter No. 1929 dated 19.05.2016 of Director, IMAGE. Subsequently, a revised SEWP amounting to **Rs.14220.698 lakh** including EPF & ESIC contribution was approved by SLSC (Rs.13970.470 lakh + Rs.250.228 lakh).

Further, provision of **Rs.334.788 lakh** towards the Service Charges & Service Tax from State Budget was also approved by SLSC.

7. Other matters/issues


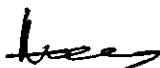


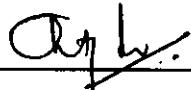
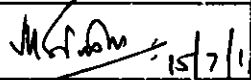
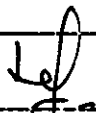
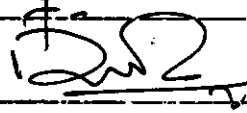
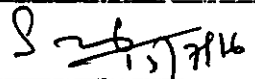
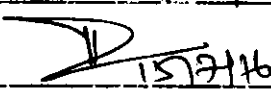
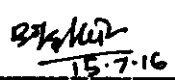
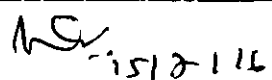
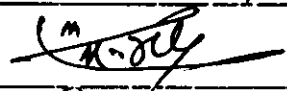



The Commissioner-cum-DA & FP (O) informed the house that One project namely, "Establishment of Vermi Hatchery Units" was sanctioned under RKVY 2010-11 and the same has been completed pending committed subsidy amount of Rs. 1,37,500/- against 5 nos. of Vermi Hatchery (Four in Narasinghpur one in Salipur block) Cuttack District. The Commissioner-cum-DA & FP (O) requested to make provision of funds for squaring up the committed expenditure. The Committee suggested that the committed expenditure Rs. 1,37,500/- may be met out of 1% Administrative cost of RKVY.





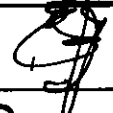

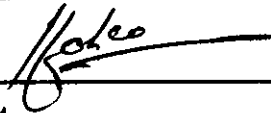





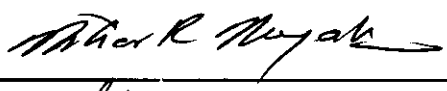





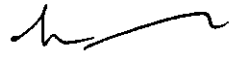

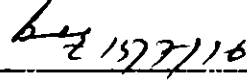
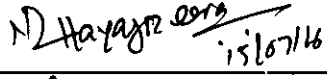
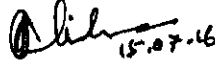
The meeting ended with a vote of thanks to the chair and the members present.


22.7.16

**Chief Secretary,
Odisha**

20th SLSC meeting under RKVY held on 15.07.2016 at 3.30 P.M.in 3rd Floor Conference Hall of Odisha Secretariat

Sl. No.	Name & Designation	Signature
1	Sri Aditya Prasad Padhi, I.A.S., Chief Secretary-cum-Chairman, SLSC	
2	Sri R. Balakrishnan, I.A.S., D.C.-cum- A.C.S. Finance Department	
3	Sri Manoj Ahuja, I.A.S, Principal Secretary, Agriculture & Farmers' Empowerment Department	
4	Sri Dinesh Kumar, IAS, Joint Secretary (RKVY, Policy & FW), Ministry of Agriculture & Farmer Welfare, DAC & FW, GoI, New Delhi	
5	Sri Manash Choudhury, Deputy Adviser (Agriculture Vertical), NITI Aayog, New Delhi	
6	Sri Suresh Chandra. Mohapatra, I.A.S., Principal Secretary, Forest & Environment Department	
7	Sri Pradeep Kumar Jena, I.A.S., Principal Secretary, Water Resource Department	
8	Sri Bishnupada Sethi, IAS, Commissioner -cum-Secretary, F & ARD Department	
9	Sri D.K.Singh, IAS, Commissioner-cum-Secretary, P.R.Department	
10	Sri Surendra Kumar, IAS, Commissioner-cum-Secretary, ST & SC Dev. Department	
11	Smt. Chithra Arumugam, IAS, Commissioner-cum-Secretary, Textile & Handloom Department	
12	Sri M.S.Padhi, IAS, MD, OMFED	
13	Dr. P.K.Meherda, I.A.S., Commissioner-cum-DA & FP (O)	
14	Sri D.K.Pattanaik, I.A.S., Additional Secretary, Agriculture & FE Department	
15	Prof. S.N.Pasupalak, Vice Chancellor, OUAT	
16	Prof. P.N. Jagadev, Dean of Research & Extension	
17	Dr. B.K.Upadhyaya, director, Fisheries	
18	Sneikant Pansy Director, Horticulture	
19	Bishnu Charan Pansy, MD, Markfed	
20	Sujala Karthikeyan	
21	G. C. Biswal, Director, Textiles	
22	Jyoti Ranjan Mishra MD OSE	

23	P. K. Mohapatra, Proc. Manager, OSSE Ltd,	
24	D. Bhanja, Jr. Director Fisheries	
25	J. B. Mahapatra, GM (P) OMFE)	
26	M. K. Samra, OMFE, Scheme Officer	
27	Manas Ranjan Sahoo, Joint Secy. PR	
28	Dr. P. K. Rout, Director, PNE; ODAT	
29	Dr. Uma Shankar Patra, Addl. Director ARS	
30	Dr. Harsh Koushika Sahoo, Joint Dir (DC)	
31	Dr. Manoj Kumar Mahapatra, JDE, KVK, ODAT	
32	Sudhakar Das, DD, P&C Department	
33	B. K. Jena, ED(T) OLC	
34	B. K. Sahoo, Agril. Officer	
35	Dr. B. N. Sahoo, Director, IICAD	
36	Nihar Ranjan Nayak, Regional Plant Resource Centre	
37	B. Patra, Joint Registrar & Corp. Law Officer, RPO & RLC	
38	K. B. Mishra, AMO (AO) & O DA (O)	
39	Manoj Kumar, Asst. Dir. CAD, DOWA	
40	P. Mishra, Sr. Scientist, DRSAC	
41	H. K. Panda, MD, Odisha State (aluminum) Devt Corporation	
42	Surya N. Patra, Dy. Director, Ser.	
43	N. C. Swain, State Consultant	
44	B. K. Jena, Agronomist, RKVY Cell	
45	N. R. Hayagrheera, RKVY Cell & O DAFPO	
46	Subrat K. Mishra, S CO, SSTL	

47	Dr P. R. PANDA, Seed Physiologist of SC, SETU	Sharma.
48	Dr. S. K. Patteranah, WMS of Agri & L. E. Dept. Rajiv Bhawan BBSR	Suttenas
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ANNEXURE-II**List of Projects sanctioned by 20th SLSC held on 15.07.2016**

SI No	Name of the project	Project cost in Rs lakh	Year wise requirement of funds in Rs lakh		
			2016-17	2017-18	2018-19
DA & FP(O)					
1	Design and develop affordable, movable solar photovoltaic (SPV) water pumping system.	80.58	80.58		
2	Setting up of model agricultural farm (31 nos)	1696.80	513.36	619.40	564.04
3	Project proposal for popularization of Agricultural machineries/implements in the State.	2380.00	2380.00		
4	Special programme for promotion of Integrated Farming in tribal areas	604.91	604.91		
5	E-pest surveillance and pest management.	205.337	205.337		
6	Project Proposal for New Seed Testing Laboratory at Berhampur and Sambalpur	500.00	200.00	300.00	
7	Escalation in cost of Implementation of DBT of Seed Input Subsidy	110.14	110.14		
8	Incentivizing cultivation of new cultivars of mustard (Toria) in P.P.P. endeavour.	305.00	305.00		
9	Incentivizing cultivation of Hybrid sunflower in P.P.P. endeavour.	486.00	486.00		
IMAGE					
10	Capacity Building Training of Progressive Farmers under RKVY during 2016-17.	157.00	157.00		
Horticulture					
11	Project proposal for Development of Progeny Orchard, Angul.	195.96	195.96		
12	Project proposal for development of fruit nursery, Balia, Balasore.	110.70	110.70		
13	Project proposal for development of Coconut Nursery, Jaleswarpur, Bhograi, Balasore.	63.57	63.57		
14	Skill development of Rural entrepreneurs	150.00	150.00		
15	Establishment of nuclear seed garden for	18.00	9.00	9.00	

	coconut at Ghodahada Farm, Ganjam				
16	Establishment of nuclear Coconut seed garden at Coconut Farm, Chhatrapur, Ganjam	21.782	11.000	10.782	
17	Modernization and expansion of Spice Processing Unit of Kandhamal Apex Spices Association for Marketing (KASAM)	245.86	245.86		
A.H & V.S.					
18	Control Programme on Strategies for Closure of Anthrax Mines in Odisha	1565.05	1565.05		
19	Foot and mouth disease control programme in dairy cattle and buffalo of Odisha	3281.94	3281.94		
Fisheries					
20	Comprehensive Plan for Development of Fisheries Sector in Malkangiri District under RKVY	146.50	146.50		
21	Development of the Heritage Govt. Fish Farm, Angul	645.00	645.00		
22	Developments of tanks and ponds for intensive aquaculture under RKVY	1050.00	1050.00		
OMFED					
23	Capacity up gradation of Tangi Plant.	565.10	314.60	250.50	
24	Establishment of New Dairy Plant at Tirtol in Jagatsingpur district.	1250.00	575.77	674.23	
25	Creation of dairy infrastructures to handle enhanced milk procurement by OMFED	541.60	541.60		
W.R. Deptt.					
26	Extension of lined Field channel works in Ong Command	350.00	175.00	175.00	
27	OFD work in Kayakud MIP	216.30	106.75	109.55	
28	OFD works in Kumbho MIP	367.43	178.50	188.93	
29	OFD works in Talkhol MIP	283.15	140.00	143.15	
30	FC work in Left Canal System of Kanjhari Command	280.00	280.00		
31	FC work in Right Canal system of Kanjhari Command	287.00	287.00		
32	FC work in Dahuka MIP	797.30	250.25	250.25	296.80
33	ERM of FC work in Kuanria MIP	455.00	224.00	231.00	

34	ERM of FC work in Budhabudhiani MIP	709.00	250.25	250.25	208.50
35	ERM of FC work in Salia MIP	1400.00	449.40	474.60	476.00
36	ERM of FC work in 09 nos of PPs in Left Main Canal system of Ramial Command	399.819	199.50	200.319	
37	ERM of FC work in 05 nos of PPs in Left & Right in Ramial Command	314.881	149.80	165.081	
38	DPR of FC works in Dadaraghati Command	1456.42	449.40	479.50	527.52
39	ERM of FC work in Right Main Distributary of Bankahal Command	348.18	169.75	178.43	
40	ERM of FC work in Left Main Distibutary of Bankahal	281.82	140.00	141.82	
OSCDC					
41	Project Proposal for Replanting removing Old Senile plants	400.00	400.00		
42	Project Proposal for Modernization and Construction of Guard Wall/Protection Wall.	362.60	262.60	100.00	
OSSC					
43	Modernization of Seed Processing Plants.	2129.08	1100.00	1029.08	
OUAT					
44	Strengthening infrastructure for effective delivery of clinical health services to animals in college of Veterinary science & A,H,OUAT.	148.00	148.00		
45	Collection, Screening, Purification and Improvement of Greengram and Blackgram Land Races of Odisha	225.00	169.12	26.94	28.94
46	Establishment of Biofertilizer and Biocontrol Units at OUAT	195.00	195.00		
47	Establishment of Pulse Breeder Seed Processing and Storage Facilities at OUAT	237.00	100.00	66.00	71.00
	Sub scheme				
48	BGREI-2015-16	17083.00	17083.00		
	TOTAL	45102.81	36856.20	6073.81	2172.80

REQUIREMENT OF FUNDS FOR THE PROJECTS UNDER RKVY DURING THE YEAR 2016-17

(Financial in lakh Rs.)

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Balance Funds to Be Release	Requirement for 2016-17
ONGOING PROJECTS						
ANIMAL HUSBANDRY & VETERINARY SCIENCE						
1	Genetic upgradation of cattle and female calf rearing scheme (5th Yr. 2012-13) OR/RKVY-ANHB/2012/339	10th SLSC 18.07.2012	8566.64	3004.58	5562.06	5562.06
2	Sustainable Livestock Breeding through Gomitra in Rural areas (4th Yr. 2013-14) OR/RKVY-ANHB/2013/366	11th SLSC 02.03.2013	1099.50	595.00	504.50	504.50
3	Cattle Breed Improvement project for establishment of Integrated Livestock (4th Yr. 2013-14) OR/RKVY-ANHB/2013/370	11th SLSC 02.03.2013	896.39	340.00	556.39	168.44
4	Establishment of Frozen semen training institute (4th Yr. 2013-14) OR/RKVY-ANHB/2013/371	11th SLSC 02.03.2013	200.00	160.00	40.00	40.00
5	Mobile Veterinary Service(40 units) (6th Yr. 2011-12) OR/RKVY-ANHB/2012/299	9th SLSC 04.02.2012	1309.70	862.66	447.04	447.04
6	Mobile Veterinary Unit(65 nos. of new MVU) (5th Yr. 2012-13) OR/RKVY-ANHB/2012/338	10th SLSC 18.07.2012	1532.62	1092.96	439.66	439.66
7	Strengthening of Mobile Veterinary Unit in Odisha (2nd yr. of 2015-16) OR/RKVY-ANHB/2015/527	16th & 17th SLSC 10.06.2015	3921.56	1500.93	2420.63	2091.60
8	Special programme for Goat Development" 2014-15.(NMPS) AH & VS (2nd yr. of 2015-16) OR/RKVY-ANHB/2015/531	16th & 17th SLSC 10.06.2015	499.66	300.00	199.66	199.66
9	Green Fodder Security through Hydroponics under RKVY (2nd yr. of 2015-16) OR/RKVY-ANHB/2015/530	16th & 17th SLSC 10.06.2015	739.34	105.62	633.72	633.72
10	Strengthening of District Diagnostic Laboratory (DDL)/ Clinical Investigation Laboratory (CIL) State Veterinary Laboratory (SVL) under RKVY (2nd yr. of 2015-16) OR/RKVY-ANHB/2015/528	16th & 17th SLSC 10.06.2015	1294.00	826.00	468.00	468.00
11	Control of Theileriosis in Dairy Cattle of Odisha (2nd yr. of 2015-16)	18th SLSC 06.10.2015	1906.00	500.00	1406.00	737.49
12	Use of Poultry Manure as fertilizer for crop production (2nd yr. of 2015-16)	18th SLSC 06.10.2015	277.95	100.00	177.95	177.95
Total			20210.02	9387.75	12855.61	11470.12
OMFED						
13	Establishment of Ice Cream plant at Bhawanipatna (4th Yr. 2013-14) OR/RKVY-DDEV/2013/451	13th SLSC 15.11.2013	648.00	510.01	137.99	137.99
14	Establishment of Ice Cream plant (3000 Lt/day) at Sambalpur Dairy (4th Yr. 2013-14) OR/RKVY-DDEV/2013/450	13th SLSC 15.11.2013	648.00	520.00	128.00	128.00
15	Concrete Flooring of Cowshed phase -II (2nd Yr. of 2015-16) OR/RKVY-DDEV/2015/544	16th & 17th SLSC 10.06.2015	442.53	160.75	281.78	281.78
16	Online payment to dairy co-operative farmers by utilizing the network of Odisha State Co-operative banks & District Central Co-operative Bank (2nd Yr. of 2015-16)	17th SLSC 10.06.2015	831.00	556.12	274.88	274.88
17	Gomata Samridhi Prakalpa (GSP III) (2nd Yr. of 2015-16)	17th SLSC 10.06.2015	201.60	201.16	0.44	0.44
18	Procurement and marketing of Binjharpur Milk (2nd Yr. of 2015-16)	18th SLSC 09.10.2015	427.37	211.95	215.42	215.42

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Balance Funds to Be Release	Requirement for 2016-17
19	Procurement and marketing of Chilika Buffalo Milk (2nd Yr. of 2015-16)	18th SLSC 09.10.2015	185.90	92.95	92.95	92.95
20	Working capital for reprocessing of skimmed milk powder & whole milk powder (2nd Yr. of 2015-16)	19th SLSC 17.03.2016	71.25	0.00	71.25	71.25
21	Employment generation through Ice Cream Marketing (2nd Yr. of 2015-16)	19th SLSC 17.03.2016	121.58	0.00	121.58	121.58
Total			3577.23	2252.94	1324.29	1324.29
FISHERIES						
22	Replacement of Breeders and management of Fish Seed Farms in Odisha (5th Yr. 2012-13) OR/RKVY-FISH/2013/372	11th SLSC 02.03.2013	441.82	154.00	287.82	287.82
23	Assistance to the fishermen for livelihood development for the year 2013-14 (4th Yr. 2013-14) OR/RKVY-FISH/2013/447	13th SLSC 15.11.2013	5100.00	4531.00	569.00	569.00
24	Enhancing Inland Fish Production through Matsya Credit Card in MGNREGS tank (2nd Yr. of 2015-16) OR/RKVY-FISH/2015/534	16th & 17th SLSC 10.06.2015	93.00	21.00	72.00	31.00
25	Aquaculture Development through Integrated approach in Sahada GP of Bissam Cuttack Block of Rayagada District, Odisha. (NMPS) OR/RKVY-FISH/2015/538	16th & 17th SLSC 10.06.2015	250.00	50.00	200.00	200.00
26	Demonstration and Development of Aquaculture Crop Based Integrated Farming System in waterlogged wasteland areas of Puri District, Odisha. (NMPS) (2nd Yr. of 2015-16) OR/RKVY-FISH/2015/539	16th & 17th SLSC 10.06.2015	568.00	50.00	518.00	518.00
27	Aquaculture Development through integrated approach in Gop Block of Puri District. (NMPS) (2nd Yr. of 2015-16) OR/RKVY-FISH/2015/540	16th & 17th SLSC 10.06.2015	1022.00	50.00	972.00	972.00
28	Demonstration of Feed based Aquaculture for enhancing inland fish production under RKVY (2nd Yr. of 2015-16) OR/RKVY-FISH/2015/541	16th & 17th SLSC 10.06.2015	190.00	95.00	95.00	95.00
29	Demonstration for raising of advanced fingerling under RKVY (2nd Yr. of 2015-16) OR/RKVY-FISH/2015/542	16th & 17th SLSC 10.06.2015	310.00	155.00	155.00	155.00
30	Pilot project for Demonstration of Intensive Pisciculture in Potential Blocks of Odisha under RKVY (2nd Yr. of 2015-16) OR/RKVY-FISH/2015/543	16th & 17th SLSC 10.06.2015	260.00	130.00	130.00	130.00
31	Aquaculture Development through Integrated approach in Raghupur, Purunia & Ambogodia GP of Betanati Block of Mayurbhanj District (2nd Yr. of 2015-16) OR/RKVY-FISH/2015/538	17th SLSC 10.06.2015	250.00	0.00	250.00	250.00
32	Comprehensive action plan for development of fisheries sector in Nabarangpur district. (2nd Yr. of 2015-16)	19th SLSC 17.03.2016	449.00	0.00	449.00	449.00
33	Assistance for Net & Boat to Inland & Riverine fishermen (2nd Yr. of 2015-16) OR/RKVY-FISH/2015/535	16th & 17th SLSC 10.06.2015	612.00	204.00	408.00	200.00
34	Assistance for Fish marketing infrastructure for Inland, Marine & Chilika Fishermen (2nd Yr. of 2015-16) OR/RKVY-FISH/2015/536	16th & 17th SLSC 10.06.2015	103.53	50.00	53.53	53.53
35	Enhancement of production capacity of Chandrabhaga Shrimp Hatchery, Konark, Puri (2nd Yr. of 2015-16) OR/RKVY-FISH/2015/533	16th & 17th SLSC 10.06.2015	200.00	0.00	200.00	200.00
36	Assistance to fisherman for livelihood development (2nd Yr. of 2015-16)	18th SLSC 09.10.2015	505.00	0.00	505.00	505.00
Total			9680.82	5490.00	4864.35	4615.35

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Balance Funds to Be Release	Requirement for 2016-17
AGRICULTURE						
37	e-pest surveillance and pest management OR/RKVY-IPMT/2014/502	15th SLSC 02.07.2014	206.247	160.77	45.48	45.48
38	Incentivizing Hybrid Maize Cultivation for increasing production and productivity of Maize under PPP endeavour (2nd Yr. 2014-15) OR/RKVY-CROP/2014/503	15th SLSC 02.07.2014	2010.00	1556.73	453.27	453.27
39	Incentivizing Cultivation of Hybrid Sunflower under PPP endeavour in Hudhud effected districts (2nd Yr. 2014-15) OR/RKVY-CROP/2015/518	16th SLSC 30.12.2014	624.00	169.04	454.96	454.96
40	Project proposal on Seed production of Hybrid Paddy and Maize in Odisha (3rd Yr. 2013-14) OR/RKVY-CROP/2013/406	13th SLSC 15.11.2013	245.00	151.51	93.49	93.49
41	Nutrifarm (3rd Yr. 2013-14) OR/RKVY-CROP/2013/400	12th SLSC 22.06.2013	1134.00	822.81	311.19	311.19
42	Seed Production of Hybrid Paddy & Maize in Odisha (2nd Yr. 2014-15) OR/RKVY-SEED/2014/514	15th SLSC 02.07.2014	1105.00	328.20	776.80	776.80
43	Construction of FIAC building with input godowns(114 nos.) (4th Yr. 2012-13) OR/RKVY-EXTN/2012/318	10th SLSC 18.07.2012	4560.00	4360.00	200.00	200.00
44	Promotion of improved Chickpea Varieties in Rice-Based Systems of Smallholder Farmers in Odisha	16th & 17th SLSC 10.06.2015	785.58	296.75	488.83	488.83
45	Introduction & Expansion of improved Pigeon pea (Arhar) Production Technology in rainfed up land eco system of Odisha. OR/RKVY-CROP/2015/547	16th & 17th SLSC 10.06.2015	811.19	142.05	669.14	184.19
46	Paddy Nursery Raising by Hydroponic Method-a new Intervention under RKVY	16th & 17th SLSC 10.06.2015	50.00	0.00	50.00	50.00
47	Scaling up of improved ground nut varieties through established seed system in various cropping systems of small holder farmers in Odisha	17th SLSC 10.06.2015	833.41	230.00	603.41	201.19
48	Technology Mission on Cotton	17th SLSC 10.06.2015	129.60	0.00	129.60	129.60
49	e-pest surveillance and pest management	18th SLSC 09.10.2015	205.34	150.00	55.34	55.34
50	Incentivizing Hybrid Sunflower cultivation of hybrid Sunflower in PPP endeavour	18th SLSC 09.10.2015	504.23	100.00	404.23	404.23
51	Incentivizing new cultivars of mustard in PPP endeavour	18th SLSC 09.10.2015	500.50	100.00	400.50	400.50
52	Deployment and scale-out of high yielding stress –resilient maize hybrids suitable for rainfed agro ecologies of Odisha; By CIMMYT	19th SLSC 17.03.2016	481.90	0.00	481.90	481.90
53	Improve Mungbean and Urdbean productivity in Odisha State; By AVRDC	19th SLSC 17.03.2016	240.20	0.00	240.20	240.20
54	Variety, Technology and Seed System Development for Pulse in Odisha (Odisha pulse mission)	19th SLSC 17.03.2016	722.94	0.00	722.94	722.94
55	GIS based Monitoring system for RKVY projects	17th SLSC 10.06.2015	133.00	120.00	13.00	13.00
56	Esstt. Of automatic weather station network in Odisha	18th SLSC 09.10.2015	450.00	250.00	200.00	200.00
57	Up-gradation of State Seed Testing Laboratory, Bhubaneswar	18th SLSC 09.10.2015	597.00	100.00	497.00	330.00
Total			16279.14	9037.86	7291.28	6237.11
HORTICULTURE						
58	Generating Advances in Incomes and Nutrition through Sweet potato-A Pilot project (3rd Yr. 2013-14) OR/RKVY-HORT/2013/397	12th SLSC 22.06.2013	905.59	565.19	340.40	340.40

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Balance Funds to Be Release	Requirement for 2016-17
59	Proposal for channelizing of perennial water source for irrigation in Hort. crops in tribal area of Kashipur. OR/RKVY-HORT/2013/418	13th SLSC 15.11.2013	60.92	25.00	35.92	35.92
60	Establishment of Centre of Excellence in Horticulture OR/RKVY-HORT/2014/482	14th SLSC 29.01.2014	1089.00	0.00	1089.00	1089.00
61	Organic adoption and certification of integrated horticulture production system with end-to-end online traceability in Odisha OR/RKVY-HORT/2014/487	14th SLSC 29.01.2014	1000.00	0.00	1000.00	1000.00
62	Incentivization of Potato Cultivation (2nd Yr. 2014-15) OR/RKVY-HORT/2015/523	16th SLSC 30.12.2014	2000.00	1100.00	900.00	900.00
63	Sustainable Intensification of Potato in rice based system in Odisha for increased productivity & profitability	16th SLSC 30.12.2014	1351.20	0.00	1351.20	839.47
64	Commercial cultivation of Black Pepper in Odisha under RKVY	17th SLSC 10.06.2015	199.48	100.00	99.48	99.48
65	Incentivizing cold store linked Potato cultivation	18th SLSC 06.10.2015	1515.00	750.00	765.00	765.00
66	Incentivizing Onion cultivation	18th SLSC 06.10.2015	1212.00	750.00	462.00	462.00
67	Onion value chain improvements in Odisha by AVRDC	19th SLSC 17.03.2016	252.00	20.00	232.00	161.00
68	Development of Block Level Nursery Harabhanga, Boudh OR/RKVY-HORT/2015/549	16th & 17th SLSC 10.06.2015	22.60	10.00	12.60	9.10
69	Development of Block Level Nursery Kantamal, Boudh OR/RKVY-HORT/2015/550	16th & 17th SLSC 10.06.2015	22.60	10.00	12.60	9.10
70	Development of Horticultural Nursery at Boudh Farm OR/RKVY-HORT/2015/551	16th & 17th SLSC 10.06.2015	113.30	0.00	113.30	113.00
71	Development of Kuanr Farm Keonjhar	17th SLSC 10.06.2015	60.23	30.00	30.23	30.23
72	Development of regional coconut research station (R.C.R.S) farm Sakhigopal, Puri under RKVY	17th SLSC 10.06.2015	191.36	100.00	91.36	91.36
73	Estt. Of Nuclear Seed Garden for Coconut at Deras Farm	19th SLSC 17.03.2016	21.60	10.00	11.60	11.60
74	Estt. Of Nuclear Seed Garden for Coconut at Sakhigopal, Puri	19th SLSC 17.03.2016	21.78	10.00	11.78	11.78
75	Estt. Of Nuclear Seed Garden for Coconut at Maheswari Farm, Brahmagiri	19th SLSC 17.03.2016	25.83	15.00	10.83	10.83
76	Development of Chigudijhar Fruit Farm, Kashipur, Rayagada	19th SLSC 17.03.2016	176.91	10.00	166.91	103.85
77	Development of High Density Progeny Orchard, Bhakurgada, Kashipur, Rayagada	19th SLSC 17.03.2016	206.25	15.00	191.25	112.60
78	Development of Nandanbana Farm, Khandapara, Nayagarh	19th SLSC 17.03.2016	124.30	25.00	99.30	60.95
79	Additional project proposal for Development of Transit Nursery, Athagarh	19th SLSC 17.03.2016	135.00	0.00	135.00	135.00
80	Additional project proposal for Development of Berhampura Farm, Narsinghpur	19th SLSC 17.03.2016	540.00	0.00	540.00	540.00
Total			11246.95	3545.19	7701.76	6931.67
SOIL CONSERVATION						
81	Completion of balance NRM activities ongoing NWDPRAs watersheds OR/RKVY-NRM/2013/453	13th SLSC 15.11.2013	2433.37	100.00	2333.37	2333.37
82	Completion of balance NRM activities under Soil conservation sector of ongoing RVP watersheds OR/RKVY-NRM/2013/454	13th SLSC 15.11.2013	152.63	50.00	102.63	102.63
83	Post Cyclone of Ganjam Dist. OR/RKVY-NRM/2014/479	14th SLSC 29.01.2014	394.90	50.00	344.90	344.90
Total			2980.90	200.00	2780.90	2780.90

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Balance Funds to Be Release	Requirement for 2016-17
<u>OUAT</u>						
84	Infrastructure Development of Research Station, Pottangi, Koraput OR/RKVY-AGRE/2013/456	13th SLSC 15.11.2013	244.00	128.00	116.00	116.00
85	Infrastructure development of RRTTS Keonjhar OR/RKVY-AGRE/2013/457	13th SLSC 15.11.2013	482.00	186.00	296.00	296.00
86	Infrastructure development of RRTTS, Motto OR/RKVY-AGRE/2013/458	13th SLSC 15.11.2013	276.00	63.50	212.50	212.50
87	Productivity Enhancement and Soil health improvement in Rainfed uplands through Agro forestry systems with limited irrigation (2nd Yr. 2014-15) OR/RKVY-AGRE/2013/459	13th SLSC 15.11.2013	33.60	30.40	3.20	3.20
88	Germplasm evaluation & in Vitro cloning of Anthurim&Lillium (2nd Yr. 2014-15) OR/RKVY-AGRE/2013/460	13th SLSC 15.11.2013	39.02	32.62	6.40	6.40
89	Screening and characterization of newly identified submergence donors to improve genetic and physiological basis in relation to oxidative metabolism and antioxidant defence system in Rice Genotypes for submergence tolerance OR/RKVY-AGRE/2013/462	13th SLSC 15.11.2013	25.50	8.50	17.00	8.50
90	Control of mastitis & other concurrent production diseases in cattle & Buffalos of Odisha to augment quality of milk production (2nd Yr. 2014-15) OR/RKVY-AGRE/2013/463	13th SLSC 15.11.2013	60.08	18.20	41.88	15.89
91	Infrastructure support to OUAT KVKs.	17th SLSC 10.06.2015	407.13	0.00	407.13	407.13
92	Integrated management of Coconut palms grown in littoral sands of Odisha	17th SLSC 10.06.2015	24.00	12.00	12.00	12.00
93	Innovative solar pumping based micro- irrigation system in vegetable cultivation	19th SLSC 17.03.2016	15.00	0.00	15.00	15.00
94	Development of suitable technique for including dormancy to reduce Pre Harvest Sprouting (PHS) in commonly cultivated paddy varieties	19th SLSC 17.03.2016	27.30	0.00	27.30	27.30
95	Strengthening of Centre of Pulses Research at Berhampur	19th SLSC 17.03.2016	734.08	0.00	734.08	734.08
96	Holistic development of RRTTS Bhawanipatna	19th SLSC 17.03.2016	211.09	0.00	211.09	211.09
97	Holistic development of RRTTS Ranital, Bhadrak	19th SLSC 17.03.2016	688.18	0.00	688.18	688.18
98	Holistic development of RRTTS, Chipilima, Samabalpur	19th SLSC 17.03.2016	1200.58	0.00	1200.58	1200.58
99	Holistic development of RRTTS, Keonjhar	19th SLSC 17.03.2016	560.34	0.00	560.34	560.34
100	Establishment of Centre of Excellence on Horticulture & Agri-livelihoods at KVK, Keonjhar	19th SLSC 17.03.2016	600.98	0.00	600.98	600.98
Total			5628.88	479.22	5149.66	5115.17
<u>IMAGE</u>						
101	Construction of New Farmer's Hostel in IMAGE Campus, Bhubaneswar	16th & 17th SLSC 10.06.2015	689.46	350.00	339.46	300.00
Total			689.46	350.00	339.46	300.00
<u>CO-OPERATION</u>						
102	Mobile Banking Services in the 20 blocks in 10 tribal Dist. of the State OR/RKVY-COOP/2013/385	12th SLSC 22.06.2013	600.00	250.00	350.00	350.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Balance Funds to Be Release	Requirement for 2016-17
103	Financial assistance for converting the Kissan Credit Cards as smart card to enable the farmers to access ATMs through Rupay KCC Cards OR/RKVY-COOP/2013/433	13th SLSC 15.11.2013	3640.00	100.00	3540.00	3540.00
Total			4240.00	350.00	3890.00	3890.00

OSAM BOARD

104	Agriculture junction market at Ghasiput (Jatamundia) under RMC, Banki (3rd Yr. 2013-14) OR/RKVY-MRKT/2013/441	13th SLSC 15.11.2013	549.58	350.00	199.58	199.58
105	Development of market yard at Chuliposi by RMC, Udala (3rd Yr. 2013-14) OR/RKVY-MRKT/2013/437	13th SLSC 15.11.2013	67.80	65.00	2.80	2.80
106	Udala Krushak Bazar by RMC, Udala OR/RKVY-MRKT/2013/438	13th SLSC 15.11.2013	78.30	75.00	3.30	3.30
107	Establishment of modern paddy and cotton market yard at Khilamunda by RMC Gunupur (3rd Yr. 2013-14) OR/RKVY-MRKT/2013/436	13th SLSC 15.11.2013	252.90	200.00	52.90	52.90
108	Proposed Vegetable market yard at Kunduli under RMC, Koraput OR/RKVY-COOP/2013/362	11th SLSC 02.03.2013	639.00	400.00	239.00	239.00
109	Modern market yard of agricultural produce in Takatpur main market yard under RMC, Baripada OR/RKVY-MRKT/2013/434	13th SLSC 15.11.2013	664.00	150.00	514.00	514.00
110	Establishment of agricultural market yard at Bishnupur under RMC, Nimapara OR/RKVY-MRKT/2013/439	13th SLSC 15.11.2013	90.00	50.00	40.00	40.00
111	Establishment of agricultural market yard at Astaranga under RMC, Nimapara OR/RKVY-MRKT/2013/440	13th SLSC 15.11.2013	90.00	20.00	70.00	70.00
Total			2431.58	1310.00	1121.58	1121.58

OSSC Ltd.

112	Construction of Seed Storage Godowns	18th SLSC 09.10.2015	2404.10	100.00	2304.10	2304.10
113	Construction of New Dehumidified Refrigerated Seed Store at Bargarh & Renovation of Dehumidified Refrigerated Seeds Store at Bhubaneswar	19th SLSC 17.03.2016	1168.57	0.00	1168.57	1168.57
114	Establishment and strengthening seed processing plants	19th SLSC 17.03.2016	1004.15	0.00	1004.15	1004.15
Total			4576.82	100.00	4476.82	4476.82

OAIC Ltd.

115	Construction for extension of S.P.F. Building at OAIC Campus, Bhubaneswar OR/RKVY-SEED/2015/554	16th & 17th SLSC 10.06.2015	40.47	30.00	10.47	10.47
116	Construction of Multi-purpose Agricultural Godown at Cuttack, Jajpur, Balasore, Sambalpur, Sundergarh, Ganjam, Rayagada, Koraput & Malakanagiri	16th & 17th SLSC 10.06.2015	448.09	290.00	158.09	158.09
Total			488.56	320.00	168.56	168.56

MARKFED

117	Project Proposal for Infrastructure Development OR/RKVY-COOP/2013/442	13th SLSC 15.11.2013	3916.00	2150.00	1766.00	1766.00
118	Renovation & Moderation of multi commodity co-operative cold store at Rayagada	16th & 17th SLSC 10.06.2015	15.34	10.00	5.34	5.34
Total			3931.34	2160.00	1771.34	1771.34

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Balance Funds to Be Release	Requirement for 2016-17
Cashew Dev. Corporation						
119	Construction of Poly Green House, Agro Shed Net Truss OR/RKVY-HORT/2013/356	11th SLSC 02.03.2013	105.00	100.00	5.00	5.00
120	Project proposal for repair and restoration of projects OR/RKVY-HORT/2014/501	14th SLSC 29.01.2014	505.84	267.39	238.45	238.45
121	Renovation and modernization of Cashew Nurseries in the State	19th SLSC 17.03.2016	238.00	0.00	238.00	238.00
122	Construction of drying yard/concrete floors.	19th SLSC 17.03.2016	212.48	0.00	212.48	212.48
Total			1061.32	367.39	693.93	693.93
WATER RESOURCES						
123	On-Farm Development works in Ayacut area of Bhaskel irrigation project in Umerkote Block of Nawarangpur district (5th Yr. 2011-12) OR/RKVY-IRRI/2011/216	8th SLSC 23.05.2011	1779.25	1715.97	63.28	63.28
124	Command Area dev. & water management activities, Godahada irrigation project (7758) (6th yr. 2010-11) OR/RKVY-IRRI/2010/075	5th SLSC 21.05.2010	1337.62	1151.56	186.06	186.06
125	Command area development and water management programme in Sarapgarh irrigation project of Sundergarh district (5th Yr. 2011-12) OR/RKVY-IRRI/2011/214	8th SLSC 23.05.2011	1137.53	748.91	388.62	388.62
126	CADWM program under RKVY of Chikima minor irrigation project, Baipariguda, Koraput OR/RKVY-IRRI/2013/465	13th SLSC 15.11.2013	314.51	0.00	314.51	314.51
127	Institutional Framework for providing multidisciplinary support to pani Panchayats under Medium & Minor Irrigation projects OR/RKVY-OTHR/2013/367	11th SLSC 02.03.2013	5588.32	2505.42	3082.90	3082.90
128	Improvement of branch canal of Haguri M.I.P. in Dasapalla block of Nayagarh district OR/RKVY-IRRI/2014/509	15th SLSC 02.07.2014	161.40	40.00	121.40	121.40
129	Improvement of Mohantypalli M.I.P. in Dasapalla block of Nayagarh district OR/RKVY-IRRI/2014/510	15th SLSC 02.07.2014	72.10	20.00	52.10	52.10
130	Renovation of Vetabar M.I.P. in Ranpur block of Nayagarh district OR/RKVY-IRRI/2014/511	15th SLSC 02.07.2014	486.45	120.00	366.45	366.45
131	Onfarm development works in Haguri MIP, Daspala of Nayagarh District	17th SLSC 10.06.2015	79.05	0.00	79.05	79.05
132	Onfarm development works in Kauda MIP, Daspala of Nayagarh District	17th SLSC 10.06.2015	33.45	0.00	33.45	33.45
133	Onfarm development works in Mahishanalla MIP, Daspala of Nayagarh District	17th SLSC 10.06.2015	75.13	0.00	75.13	75.13
Total			11064.81	6301.86	4762.95	4762.95
TEXTILES & HANDLOOMS						
134	Development of Seri Culture (2nd Yr. 2014-15) OR/RKVY-SERI/2014/500	14th SLSC 29.01.2014	2354.04	1565.38	788.66	673.68
135	Additional requirement for Development of Seri Culture	16th & 17th SLSC 10.06.2015	187.43	40.00	147.43	147.43
Total			2541.47	1605.38	936.09	821.11

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Balance Funds to Be Release	Requirement for 2016-17
<u>DRWA(Dir. of Research on Women in Agriculture)</u>						
136	Technological Intervention for Drudgery Reduction with increased work efficiency through Women Friendly Tools/ Equipment/ Technology in the State of Odisha OR/RKVY-AMEC/2013/365	11th SLSC 02.03.2013	179.30	125.20	54.10	9.90
Total			179.30	125.20	54.10	9.90
<u>Regional Plant Research Centre (RPRC)</u>						
137	Establishment of Tissue Culture based mass propagation facility of Banana	17th SLSC 10.06.2015	140.75	100.00	40.75	40.75
Total			140.75	100.00	40.75	40.75
<u>Central Tuber Crops Research Institute (CTCRI)</u>						
138	Establishment of Techno-Incubation Centre at the ICAR-Central Tuber Crops Research Institute, Regional Centre, Bhubaneswar for the Commercialization of Value Added Products from Sweet Potato and Other Tuber Crops	17th SLSC 10.06.2015	133.75	100.00	33.75	33.75
Total			133.75	100.00	33.75	33.75
GRAND TOTAL			101083.10	43582.79	60257.18	56565.30