

**GOVERNMENT OF MAHARASHTRA**

No. RKV- 0916/C.R.136/RKVY CELL  
Agriculture, Animal Husbandry,  
Dairy Development & Fisheries  
Department, Mantralaya,  
Mumbai-400 032.  
Date : 07<sup>th</sup> February , 2017

**Minutes of the 22<sup>nd</sup> SLSC Meeting**

Sir,

22<sup>nd</sup> Meeting of State Level Sanctioning Committee (SLSC) of "Rashtriya Krishi Vikas Yojana" was held on 23<sup>rd</sup> January, 2017 under the Chairmanship of Chief Secretary to Government of Maharashtra. Minutes of the 22<sup>nd</sup> SLSC meeting are enclosed herewith for your information and further necessary action.

All the Administrative Departments/Implementing Agencies are requested to issue necessary GRs / Operational guidelines for their sanctioned projects. It is further requested that all departments should have to observe the directions of SLSC & comments of GoI while implementing the sanctioned projects.

Encl- As above

  
(Shrikant C. Andge)

**Under Secretary to Government of Maharashtra**

To,

1. Additional Chief Secretary (Finance /Planning / Marketing/Cooperation), Mantralaya, Mumbai
2. Joint Secretary (RKVY), Ministry of Agriculture, GoI, DAC, New Delhi.
3. Adviser (Agriculture) to NITI Aayog, GoI, Sansad Marg, New Delhi.
4. Principal Secretary (Textiles), Mantralaya, Mumbai
5. Secretary (ADF / Water Conservation), Mantralaya, Mumbai
6. All Vice Chancellors (MPKV/VNMKV/PDKV/BSKKV).
7. Dy. Secretary (RKVY), Mantralaya, Mumbai
8. Dy. Secretary (Marketing), Co-operation, Marketing & Textiles Department, Mantralaya, Mumbai
9. Commissioner (Agriculture), Commissionerate of Agriculture, Maharashtra State, Pune.
10. Commissioner (Sugar), Sakhar Sankul, Shivajinagar, Pune.
11. Commissioner (Animal Husbandry), Maharashtra State, Aundh, Pune.
12. Commissioner (Fisheries), Taraporewala Mastyalaya, Mumbai.
13. Commissioner (Dairy), Sea Face, Worli, Mumbai.
14. Commissioner (Co-operation), Maharashtra State, Central Building, Pune.
15. Director General, Maharashtra Council for Agriculture Education & Research, Pune 07
16. Managing Director, Maharashtra State Seed Corporation Ltd, Mahabeej Bhawan, Akola
17. Director (Planning), Commissionerate of Agriculture, Sakhar Sankul, Shivajinagar Pune.
18. P. A. to Hon. Chief Secretary, Government of Maharashtra, Mantralaya, Mumbai.
19. P.A. to Principal Secretary (Agriculture), Agriculture & ADF Department, Mantralaya, Mumbai.
20. Dy. Secretary (All), Agriculture & ADF Department, Mantralaya, Mumbai.



**Minutes of the 22<sup>nd</sup> Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana held on 23<sup>rd</sup> January, 2017 held at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	At the outset Principal Secretary (Agriculture) welcomed all the members of the State Level Sanctioning Committee (SLSC) and the officers concerned present for the meeting on behalf of various department. He apprised the SLSC that this meeting is called to review the progress of RKVY in current year to sanction few new projects in order to utilize the money to be received in current year by 31 <sup>st</sup> March, 2017. In the 22 <sup>nd</sup> SLSC meeting Shri. Rajesh Kumar Singh, Joint Secretary, GoI, was present on behalf of Ministry of Agriculture & Farmers Welfare, GoI.	
<b>1.</b>	<b><u>Agenda Point No.1: Confirmation of minutes of 21<sup>st</sup> SLSC meeting held on 13<sup>th</sup> April, 2016.</u></b>	
	Minutes of 21 <sup>st</sup> SLSC meeting held on 13 <sup>th</sup> April, 2016, were circulated on 7 <sup>th</sup> May, 2016, to all the members of SLSC and all the departments / Implementing Agencies, said minutes of the meeting were confirmed as none of the department has suggested any modification.	All the Departments
<b>2.</b>	<b><u>Agenda Point No. 2: Action taken report on the decisions taken in the 21<sup>st</sup> SLSC meeting.</u></b>	
<b>A.</b>	<p><b>Automatic Weather Stations (AWS) Project:- Status Report</b></p> <p>Principal Secretary (Agriculture) apprised the committee about 'Automatic Weather Stations (AWS) Project' that the earlier bidding process in EPC mode was cancelled as only one valid bid remained for consideration. In this bid process total 3 bids were received however, one bid found non-responsive (Obel-MPCL) while another bidder had not extended validity period of bid (Astra Microwave).</p> <p>He further apprised the SLSC that department had floated a fresh bid in PPP mode on BOO basis on 1<sup>st</sup> December, 2016 and have successfully completed the bidding process in which two valid bids (NCML and Skymet) were received after giving two extensions for bid submission. He explained that business model proposed under this bid/project will leverage the concessionaire to recover his capital investment with reasonable profit during the concession period of 7 years by monetizing the weather data, and no VGF is required to commission and operate the project. He further apprised that M/S Skymet Weather Services Ltd. is emerged as a successful bidder (L1) in the bid process and a proposal for issuing a work order has been initiated by Department at government level.</p> <p>He explained that project is expected to commission within the 6 months from date</p>	



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	<p>of handing over sites (5 m. X 7 m.) for installation AWS in all the revenue circles. He apprised Hon. Chairman that Agriculture department have moved a file to revenue department and requested to delegate the power to sub-divisional officer to allot a non-forest government land (including gairan / grazing land) for installation of AWS in each revenue circle. He also apprised that department had submitted a draft of concession agreement for the scrutiny of Law and Judiciary department.</p> <p>Hon. Chairman appreciated the efforts of Agriculture department in rolling out long time awaited AWS project swiftly and that too at zero cost despite of having allocation of ₹ 100 Cr. VGF under RKVY. He directed Principal Secretary (Agriculture) to complete remaining official formalities at the earliest. He also directed that Principal Secretary (Revenue) may be contacted to look into the matter and issue necessary order which will enable sub-divisional officers to allot non-forest government land (including gairan / grazing land) for installation of AWS in each revenue circle.</p>	<p align="center">Principal Secretary (Agriculture) &amp; Principal Secretary (Revenue)</p>
<b>B.</b>	<p><b>Conditionally approved five projects of Dairy Development department:-</b></p> <p>In 21<sup>st</sup> SLSC meeting, five projects of Dairy Development department were approved in-principally &amp; conditionally subject to compliance of the directions of GoI. It was brought to the notice of SLSC that these projects were modified suitably to comply with observations of GoI and submitted for approval of DAHDF, GoI. These projects were duly approved by DAHDF, GoI (July, 2016) and on receipt of approval, funds have been released to these projects. SLSC had noted and approved the action taken.</p>	<p align="center">Secretary (ADF)</p>
<b>C.</b>	<p><b>Projects to be de-sanctioned / abandoned:-</b></p> <p>Principal Secretary (Agriculture) apprised that as per directions of the SLSC in 21<sup>st</sup> meeting SLPSC under his Chairmanship have reviewed the progress of the projects sanctioned under RKVY and list of projects to de-sanctioned / abandoned fully or partially as the case may be have been finalized in consultation of the departments concerned. He also explained that the list of projects to be de-sanctioned includes –</p> <ol style="list-style-type: none"> <li>the projects which were not rolled out in past few years,</li> <li>Crop related projects sanctioned for particular crop cycle and remaining cost / funds is not required.</li> <li>Projects which have exceeded their sanctioned duration,</li> </ol>	<p align="center">All the Departments</p>



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	iv. the projects which are not performing well over past few years, v. projects where cost norms have been changed. List of the projects to be de-sanctioned is enclosed herewith as annexure – I.																																												
3.	<b><u>Agenda Point No. -3 :- Progress of RKVY in Maharashtra (2007-08 to 2016-17).</u></b>																																												
	Principal Secretary (Agriculture) presented progress made by the State during the period of 2007-08 to 2015-16 under RKVY. He described that the funds received till the year 2014-15 were fully utilized and UCs was submitted to GoI, and in case of the year 2015-16, partial UCs of about ₹ 129 Cr. (Central Share) is to be submitted to GoI in next few weeks. The status of project wise / implementing agencies wise funds utilization is enclosed as annexure – II (a), (b) & (c). SLSC noted progress done so far under RKVY and Hon. Chairman directed the implementing agencies to utilize funds at the earliest & submit UCs for the same.	All the Departments																																											
4.	<b><u>Agenda Point No. 4:- Proceeding of 1<sup>st</sup> &amp; 2<sup>nd</sup> Meeting of SLPSC held in year 2016-17.</u></b>																																												
	Principal Secretary (Agriculture) placed the proceedings of 1 <sup>st</sup> & 2 <sup>nd</sup> meeting of State Level Project Screening Committee (SLPSC) before the SLSC for information and the SLSC noted the same.	All the Departments																																											
5.	<b><u>Agenda Point No. 5 : Progress in the year 2016-17 and sanction to the new projects.</u></b>																																												
	<p><b><u>Progress in the year 2016-17:</u></b></p> <p>Principal Secretary (Agriculture) apprised the committee that GoI had declared final allocation of RKVY for State of Maharashtra in 60:40 sharing pattern between Center and State. This time GoI had not declared VIIDP as a sub scheme of RKVY and no allocation was made for VIIDP. The details of the allocation is as follows –</p> <p style="text-align: right;">(₹ in Cr.)</p> <table><tr><th rowspan="2">S N</th><th rowspan="2">RKVY</th><th colspan="3">Funds Allocation for year 2016-17</th></tr><tr><th>GoI Share</th><th>GoM Share</th><th>Total</th></tr><tr><td>1</td><td>Normal RKVY</td><td>393.16</td><td>262.11</td><td>655.27</td></tr><tr><td>2.</td><td>Sub Schemes</td><td></td><td></td><td></td></tr><tr><td>a.</td><td>Accelerated Fodder Development Programme (AFDP)</td><td>18.00</td><td>12.00</td><td>30.00</td></tr><tr><td>b.</td><td>Reclamation of Problematic Soil</td><td>3.00</td><td>2.00</td><td>5.00</td></tr><tr><td>c.</td><td>Crop Diversification Programme</td><td>0.13</td><td>0.0867</td><td>0.2167</td></tr><tr><td>2.</td><td>Total Sub Schemes</td><td>21.13</td><td>14.0867</td><td>35.2167</td></tr><tr><td></td><td>Total RKVY (1+2)</td><td>414.29</td><td>276.1967</td><td>690.4867</td></tr></table>	S N	RKVY	Funds Allocation for year 2016-17			GoI Share	GoM Share	Total	1	Normal RKVY	393.16	262.11	655.27	2.	Sub Schemes				a.	Accelerated Fodder Development Programme (AFDP)	18.00	12.00	30.00	b.	Reclamation of Problematic Soil	3.00	2.00	5.00	c.	Crop Diversification Programme	0.13	0.0867	0.2167	2.	Total Sub Schemes	21.13	14.0867	35.2167		Total RKVY (1+2)	414.29	276.1967	690.4867	All the Departments
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	<p>Principal Secretary (Agriculture) apprised that GoI had approved AFDP conditionally which is to be implemented if government declares drought situation, as State has not declared drought situation anywhere in the State, allocation under this scheme cannot be accessed. In case of RPS, he explained that a Pilot project will be taken in saline track of Purna river basin in Vidharbha region and Project Director, Nanaji Deshmukh Krishi Sanjeevani (PoCRA), is submitting the action plan for approval of GoI, and CDP is not being implemented in the State as area under tobacco is very small.</p> <p>He further apprised that in FY 2016-17 ₹ 333.73 Cr. funds (GoI - ₹ 200.24 Cr. &amp; State - ₹ 133.49 Cr.) have been released in first installment and so far, about 60% funds have been utilized. Thus, State government will be eligible to fetch the remaining ₹ 192.92 Cr. grants of Normal RKVY in second installment in February, 2017. The status of project wise / implementing agencies wise funds utilization of the fund received in FY 2016-17 is enclosed as annexure – III (a) &amp; (b).</p>	
<b>I.</b>	<b>New Projects Sanctioned under Normal RKVY for the year 2016-17:</b>	
<b>A.</b>	<p><b>Post Facto approval to the projects:</b></p> <p>Principal Secretary (Agriculture) presented 9 projects (RKVY share - ₹ 251.04 Cr.) which were approved with the permission of Hon. Chairman after 21<sup>st</sup> SLSC meeting.</p> <p>In case of few crop development projects, Joint Secretary to GoI pointed out that as season for those crops has already been over during current year, sanctioning them at this point of time has no relevance. However, Principal Secretary (Agriculture) brought to his notice that those projects have been implemented with the permission of Hon. Chairman &amp; now brought before SLSC for a post-facto approval.</p> <p>Hon. Chairman enquired about which activities are being taken under Mahatma Jal-Bhumi Abhiyan Project and how much is the allocation under RKVY? Commissioner (Agriculture) apprised that mainly diesel subsidy is provided for desiltation of water bodies and few repair works of water storage structures are the components of the programme and this year allocation of ₹ 75 Cr. is approved and</p>	<p align="center">All the Department s</p>



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	<p>so far ₹ 40 Cr. have been released and ₹ 10 Cr. has been utilized till date.</p> <p>Hon. Chairman opined that if focus of the programme is to provide diesel / input subsidy and to carry out minor repair works, then expenditure on such activities shall be done through a regular scheme or under Jalyukt Shivar Yojana. He directed Principal Secretary (Agriculture) and Secretary (Water Conservation) that onwards assistance to Mahatma Jal-Bhumi Abhiyan shall not be provided under RKVY, as RKVY is a project based scheme. He further directed that remaining allocation of ₹ 35 Cr. shall not be made available and it should be de-sanctioned. Moreover, he directed to review the programme and if some of the grant released is likely to remain unspent by 31<sup>st</sup> March, 2017, then those grants shall be surrendered to RKVY Cell before 15<sup>th</sup> February, 2017.</p> <p>Accordingly, after discussing all the projects the SLSC accorded its post-facto approval to above 9 projects; list of these projects is enclosed as annexure – IV (A).</p>	
<b>B.</b>	<b>Approval to New Projects:</b>	
	<p>Out of 29 projects recommended by the SLPSC, the SLSC approved 17 projects, in which full or partial expenditure is possible up to March, 2017. The list of these 17 projects is enclosed as annexure – IV (B).</p> <p>In project on Mechanization in sugarcane harvesting (Sr. no. 9), the recommendation of SLPSC that 'RKVY assistance shall be restricted to purchase of Sugarcane Harvester only and it shall not be used for purchase of other accessories &amp; tractors' was upheld by the SLSC. Thus, grant under this project shall be made available on the cost norms of Sub-mission on Agricultural Mechanization (SMAM) for purchase of Sugarcane Harvester only.</p> <p>In case of the approved projects of ADF Department, GoI had not supported few components of project at Sr. No. 10 &amp; 11 and it was asked to furnish the necessary information. Therefore SLSC approved these two projects subject to compliance of observations of DAHDF, GoI, and project cost approved by GoI will be considered for deciding the RKVY Share.</p> <p>ADF department has also presented the Project on Dairy Development Programme in Vidarbha and Marathwada Region costing ₹ 380.54 Cr. (RKVY - ₹ 182.50 Cr.)</p>	All the Departments



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	however, as GoI had not supported this project, SLSC directed Secretary (ADF) to refer this project to DAHDF, GoI for their prior approval, the project is deferred to next financial year.	
<b>II.</b>	<b>Projects Deferred to FY 2017-18.</b>	
	<p>Total 7 projects (including Project on Dairy development programme in Vidharbha &amp; Marathwada region and In-principally approved 2 projects) recommended by the SLPSC were deferred to FY 2017-18 as per directions of the SLSC, as there is hardly any possibility of expenditure under these projects in remaining 2 months of this financial year. List of these 7 projects is enclosed as annexure – IV (c). The project at Sr. no. 1 was also deferred due to the reason that no representative from Institute of Sugarcane Research, Lucknow, was present in the SLSC meeting.</p> <p>The project at Sr. no. 2 &amp; 3 were In-principally recommended by the SLPSC subject to compliance of following conditions –</p> <ol style="list-style-type: none"> <li>Project to be revised as a bankable / credit linked back ended subsidy project in which bank loan must be substantially higher than the subsidy amount.</li> <li>Project shall be Appraised techno-economically by any nationalized or scheduled commercial Bank (except coop. banks),</li> <li>Promoters shall get all statutory permissions / certifications from competent authority and shall have to submit complete documentation to government.</li> <li>Promoters to show their financial capacity – Share Capital, Reserve Surplus, Net worth of a company, balance sheet and last year's audited report.</li> <li>On compliance of above conditions, final sanction of SLSC will be given.</li> <li>Then promoters shall raise the bank finance and project shall be executed.</li> <li>On successful commissioning, a subsidy will be credited into loan account.</li> </ol> <p>SLSC had also approved these projects in-principally subject to compliance of above conditions and deferred these two projects for FY 2017-18.</p> <p>Thus, all above mentioned 7 projects will be again presented for approval of SLSC in next financial year as GoI is revamping RKVY in new form from the next year.</p>	<p align="center">MD, MSHMPB</p>

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<b>III.</b>	<b>Projects not recommended by SLSC:-</b>	
	<p>SLPSC recommended 4 projects of Dairy Development department (projects of coop. milk societies) In-principally &amp; conditionally subject to 'receive certificate from Dairy Development Department that the districts concerned have sufficient milk availability to meet the processing capacity proposed under new projects, and no established processing capacity in Govt., Private or Cooperative sector is in idle condition for want of milk'.</p> <p>Principal Secretary (Agriculture) pointed out that in many districts capacity developed in government dairy plants are in idle condition / underutilized &amp; their manpower has no work while Dairy Development Department is recommending new projects of other organizations in same district without assessing the sufficient milk availability. Therefore, above mentioned certificate was asked from the Dairy Development Department which is yet to be received. Commissioner (Dairy Development) assured that he will submit factual report / certificate in this regard.</p> <p>However, as DAHDF, GoI had not supported these projects, SLSC also did not recommended them (list of projects is enclosed as annexure- IV (D)). Hon. Chairman directed Secretary (ADF) and Commissioner (Dairy development) to identify the district wise gaps in milk processing capacity and submit his report along with a systematic dairy development plan for next 5 years and new proposals from Dairy Development department may not be recommended under RKVY until this report gets submitted. He further directed that based on this report Secretary (ADF) should recommend the projects to meet the gaps in dairy sector, he should propose interventions to increase milk production and procurement wherever established capacity / infrastructure is in idle condition and additional infrastructure development shall be proposed wherever surplus milk is available which cannot be economically procured and processed by dairies around the production areas.</p>	<p align="center">Secretary (ADF) &amp; Commissioner (Dairy development)</p>
<b>IV.</b>	<b>FY 2016-17 : Normal RKVY - Funds Availability and Funds utilization Plan</b>	
	<p>Principal Secretary (Agriculture) briefed the SLSC about total funds availability in FY 2016-17 and possible funds availability in the year including possible fund saving reported by the implementing agencies, details are as follows –</p>	





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(₹ in Cr.)						
FY	Installments received	Allocation / Funds Received (C + S)	Funds Received (C + S)	Expenditure (C + S)	Unspent Amount (C + S)	Saving Amount reported
2015-16	1 <sup>st</sup> & 2 <sup>nd</sup>	730.00	730.00	640.58	89.42	46.00
2016-17	1 <sup>st</sup>	655.27	333.73	199.23	134.50	25.00
<b>Total</b>		<b>1385.27</b>	<b>1063.73</b>	<b>839.81</b>	<b>223.92</b>	<b>71.00</b>
Funds to be received in 2 <sup>nd</sup> installment (2016-17)						321.54
<b>Total available funds till 31<sup>st</sup> March, 2017</b>						<b>392.54</b>

Principal Secretary (Agriculture) presented that about ₹ 392.54 Cr. funds will be available under RKVY till March, 2017 and new projects are being recommended in this meeting will require ₹ 207.25 Cr. till 31<sup>st</sup> March, 2017, therefore he proposed to allocate all the remaining grants of ₹ 185.29 Cr. as well as an unspent grant if any as on 31<sup>st</sup> March, 2017, to the committed liabilities under various projects, the details of the same are as shown as follows –

(₹ in Cr.)		
SN	Particulars	Amount
1.	<b>New Projects (Amount will be spent by March, 2017)</b>	<b>207.25</b>
2.	<b>Committed Liabilities</b>	
	a. Micro Irrigation	185.00
	b. Protected Cultivation	11.90
	c. Onion Storage Structures	11.14
	d. Mechanization in Sugarcane Harvesting	5.25
	e. Sub-surface Drainage	10.86
	<b>Total (1 + 2)</b>	<b>431.40.</b>

**a. Micro Irrigation:**

Principal Secretary (Agri.) explained that in year 2013-14 and 2014-15, State Government had implemented micro irrigation programme under various schemes of GoI and GoM including RKVY. However, in FY 2013-14, ₹ 99 Cr. funds of a State scheme under RIDF & remaining fund under other schemes was not received. In FY 2014-15, State has got an allocation of ₹ 250 Cr. but GoI had curtailed a

Commissioner  
(Agriculture)



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	<p>budgetary provision at national level and only ₹ 177 Cr. was received. Thus, department has implemented micro irrigation programme with an anticipated funds availability (₹ 814.79 Cr.) under various Schemes including RKVY but, lesser funds were received and there was a shortfall of ₹ 185.22 Cr. (2013-14 - ₹ 128.93 Cr. &amp; 2014-15 ₹ 56.29 Cr.) which resulted into a committed liability now.</p> <p>Hon. Chairman enquired Joint Secretary to GoI whether funding for paying off these committed liabilities can be done under RKVY? Joint Secretary to GoI opined that micro irrigation activity is certainly eligible for assistance under RKVY and pending bills of micro irrigation may be cleared using RKVY grants only when the proposed adjustment meets RKVY scheme norms.</p> <p>Hon. Chairman directed that Agriculture Department should send the proposal / DPR in this regard for approval of GoI and on receipt of approval, ₹ 185 Cr. shall be made available for meeting the committed liabilities under Micro Irrigation.</p> <p>Principal Secretary (Agri.) also explained that in Protected Cultivation Project &amp; Low cost Onion storage structures project under RKVY also has pending bills of ₹ 11.90 Cr. &amp; ₹ 11.14 Cr. respectively and most of the liabilities are of last year.</p> <p>The above proposed plan of expenditure (to pay off the committed liabilities under different projects) was discussed in detail which will enable to spend available funds meaningfully by 31<sup>st</sup> March, 2017, and Hon. Chairman directed as follows –</p> <p><b>b. Protected Cultivation:-</b></p> <p>As most of the committed liabilities are of last year, unspent grants of last year shall be made available for this project to meet the committed liabilities however, MD, MSHMPB, shall have to submit a separate DPR in this regard.</p> <p><b>c. Onion Storage Structures:-</b></p> <p>As a project of ₹ 25 Cr. is being sanctioned in this meeting for Onion storage structures, this grant shall be utilized for meeting the committed liabilities under RKVY as well. Immediate funding from last year's unspent grant shall be made available to this project to meet the committed liabilities.</p> <p><b>d. Mechanization in Sugarcane Harvesting:-</b></p> <p>As the project was already approved in 2012-13 and remaining project cost of</p>	<p>ACS (Coop.) &amp; Commissioner (Sugar)</p> <p>Secretary (Water Conservation)</p>





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	<p>₹ 48.34 Cr. was de-sanctioned in last year, SLSC directed to revive project cost of ₹ 5.25 Cr. from the de-sanctioned amount and release the unspent grant of last year to meet the committed liabilities under this project. Thus, on utilization of ₹ 5.25 Cr., the total project cost / funds spent under RKVY will be ₹ 56.94 Cr. while the amount de-sanctioned would be ₹ 43.09 Cr.</p> <p><b>e. Sub-surface Drainage:-</b></p> <p>As these projects are already approved under RKVY and as a proposal for paying the committed liabilities under this project is approved in this meeting, SLSC directed to release the grants of ₹ 10.86 Cr. from the unspent grant of last year to meet the committed liabilities. The committed liabilities was as per old cost norm however, as Water Conservation department had not submitted revised DPR for remaining project cost as per new cost norms, SLSC directed to de-sanction remaining total project cost of 3 projects (₹ 1068.66 lakh).</p>	
6.	<b><u>Agenda Point No. 6:- Revised sanction and decision on some projects.</u></b>	
a.	<p><b>Marketing infrastructure development project in APMC, Gondia :-</b></p> <p>This project was approved in FY 2010-11 but a component 'Vegetable market shed' (₹ 122.08 lakh) was not implemented, so corresponding project cost was de-sanctioned in FY 2014-15. However, Marketing department requested to revive the de-sanctioned cost as APMC, Gondia, is willing to execute this component without asking for any increase in RKVY grant on account of escalation in DSR. As this proposal was already approved with the permission of Hon. Chairman, the SLSC accorded its post facto approval to re-sanction project cost (₹ 122.08 lakh) in which RKVY share is of ₹ 91.56 lakh. Hon. Chairman instructed that component shall be executed at the earliest, General Manager, MSAMB, assured that now land for the vegetable shed is in possession of APMC and all necessary permissions are in hand, so project component will be executed immediately without any fail.</p>	<p align="center">ACS (Marketing) &amp; MD, MSAMB</p>
b.	<p><b>Decision on Projects on Reclamation of Saline soil (SSD Projects):</b></p> <p>Following 3 different projects were sanctioned under RKVY to overcome the problem of soil salinity in parts of Sangli, Kolhapur, Satara and Pune district by establishing sub-surface drainage system (SSD) network across the area –</p>	<p align="center">Secretary (Water Conservation)</p>



**Minutes of the 22<sup>nd</sup> Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana held on 23<sup>rd</sup> January, 2017 held at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting						Implementing Agency
	(₹ in lakh)						
Sr. No	Project Name	Sanction year	Project Cost	Funds utilized so far	Balance Project Cost	Committed expenditure/ Revised Cost approved	
1	Use of SSD for Reclamation of Saline soil in 4 villages of Walva taluka	2009-10	350	180	170	169.70	
2	Financial assistance under RKVY for excavation of main drain under ongoing TDET Programme of Dept. of Land Resources, GoI.	2011-12	650	565	85	126.83	
3	Reclamation of Saline Soil in Sangli, Kolhapur, Satara and Pune district using SSD	2011-12	2600	700	1900	789.81	
<b>Total</b>			<b>3600</b>	<b>1445</b>	<b>2155</b>	<b>1086.34</b>	
<p>Principal Secretary (Agriculture) apprised SLSC that above project were sanctioned on old cost norms while recent cost norms under sub scheme 'Reclamation of Problematic Soil' is ₹ 60,000/ha. As above projects were based on higher cost norms, Water Conservation department was asked to either implement the projects as per new cost norm or get the projects de-sanctioned. Water Conservation department submitted that there are committed liabilities under these projects which need to be pay off and they cannot implement the projects as per recent cost norms, accordingly this proposal is put before SLSC for the decision.</p> <p>Hon. Chairman approved the proposal of Water Conservation department to pay off the committed liabilities of ₹ 1086.34 lakh under above 3 projects on old cost norms and directed to de-sanction the remaining project cost of ₹ 1068.66 lakh, as water conservation department had not submitted revised DPR based on new cost norms.</p>							
c.	<p><b>Proposal for change in components of project on Expansion and Modernization of Dairy Plant of Yashwant multistate cooperative milk society, Shirala, Sangli.</b></p> <p>Project for expansion of dairy plant of 0.5 LLPD to 1.00 LLPD (₹ 8.00 Cr.) and establish SMP Plant 5 MT capacity (₹ 1.95 Cr.) in FY 2014-15 with 50% subsidy under RKVY. As technical consultant of the society advised that SMP plant is not feasible, dairy development department submitted a proposal for change in</p>						Secretary (ADF) & Commissioner (Dairy Development)



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Sr. No.	Decision of the Meeting			Implementing Agency
	components and requested to allow purchase of following machines / equipments instead of SMP plant (₹ 1.95 Cr.) and any over and above cost than the approved RKVY share will be borne by the society, the proposal was approved by SLSC -			
	<b>S. N.</b>	<b>Machines / Equipments</b>	<b>Unit</b>	<b>Cost ( in ₹ Lakh)</b>
	1	Eco-Milk Ultra	40	22.05
	2	Aluminum Cans	2444	72.59
	3	BMC (3000L) & Milko Screen	2 Each	29.68
	4	RMRD Dock, chain conveyer, Petha Machine	1 Each	41.87
	5	Steam Boiler (1MT Capacity)	01	18.08
	6	Refrigerator Van	01	19.88
	<b>Total</b>			<b>204.15</b>
<b>d.</b>	<b>Mechanization in Sugarcane Harvesting (Sugarcane Harvester) :-</b>			
	<p>This project was sanctioned in FY 2012-13 with a funds allocation of ₹ 100 Cr. under RKVY for supply of sugarcane harvesters at 50% subsidy (₹ 50 lakh subsidy per machine) however, Cooperation department has utilized it with 25% subsidy (₹ 25 lakh subsidy per machine). Thus, Department had utilized ₹ 51.69 Cr. but due to prolonged project duration, remaining cost (₹ 48.31 Cr.) was de-sanctioned in last year. However, department requested to revive ₹ 5.25 Cr. out of de-sanctioned cost as 21 machines have been already bought by farmers prior to partial de-sanction of project cost.</p> <p>The SLSC considered proposal and directed to release ₹ 5.25 Cr. from last year's unspent grant to meet the committed liabilities.</p>			ACS (Cooperation) & Commissioner (Sugar)
<b>e.</b>	<b>Decision on Issues in Project on Mechanization in Viticulture</b>			
	<p>In FY 2013-14, a Project on Mechanization in viticulture by establishing 30 custom hiring centers in grape growing areas was sanctioned to Maharashtra Rajya Draksh Bagayatdar Sangh (MRDBS) at 50% subsidy (Project cost - ₹ 28.82 Cr. and subsidy under RKVY - ₹ 14.41 Cr.). However, SLSC initially approved only 3 clusters on pilot basis (Nov., 2013) and based on outcome of the pilot, SLSC approved remaining 27 clusters in May, 2015.</p> <p>Commissioner (Agriculture) apprised the committee that some member farmers of MRDBS have already bought the machineries before sanctioning the project in</p>			Commissioner



**Minutes of the 22<sup>nd</sup> Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana held on 23<sup>rd</sup> January, 2017 held at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	<p>2015-16 and some farmers have bought machineries even before sanction of the pilot and member farmers of MRDBS asking for grants as they have imported costly hi-tech machineries from own funds and government should consider their case. He also pointed out that subsidy for the project (27 clusters) shall be revised to 40% of the project cost i.e. ₹ 11.53 2 Cr. as per cost norms of SMAM.</p> <p>Hon. Chairman directed Commissioner (Agriculture) that subsidy for the machineries purchased before the sanction of the project (pilot as well as project for 27 clusters) cannot be agreed upon, so subsidy for the machineries bought after sanction of the project (15<sup>th</sup> May, 2015) shall be considered and funds should be made available to such cases only. He further directed that Commissioner (Agriculture) should utilize the sanctioned grant at the earliest and remaining grant portion which cannot be spent shall get de-sanctioned in next SLSC meeting. SLSC also approved the proposal to revise subsidy to 40% of project cost (₹ 11.53 Cr.) as per cost norms of SMAM.</p>	(Agriculture)
7.	<b><u>Agenda Point No. 7:- Some important Issues for Discussion</u></b>	
a.	<p><b>Financing State Share of RKVY:</b></p> <p>Principal Secretary (Agriculture) briefed the SLSC that RKVY is a State Plan scheme and initially, GoI was providing 100 % funding as an additional central assistance to State Plan till FY 2014-15 and since FY 2015-16, it is being implemented in 60:40 sharing pattern between GoI &amp; State Government. He explained that being a nodal department and being a State Plan scheme, Agriculture department used to budget the Central &amp; State share of RKVY from own outlay and disburse it to agriculture and allied departments / implementing agencies. He pointed out that Agriculture department is not getting any additional outlay for the RKVY and Agriculture Department is shelling out its outlay to other departments. Therefore, he proposed that all the departments should budget at least State share of RKVY from their own outlay for implementing projects sanctioned to them, and Agriculture Department will budget own outlay for Central share of all the projects to be implemented under RKVY by all departments.</p> <p>Hon. Chairman agreed with the proposal of Principal Secretary (Agriculture) and Additional Chief Secretary (Finance) also expressed his agreement that each</p>	<p align="center">All the Departments &amp; ACS (Planning / Finance)</p>



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Sr. No.	Decision of the Meeting	Implementing Agency																																																							
	<p>department (Agriculture, ADF, Water Conservation, Cooperation, Marketing &amp; Textiles Department) should budget funds from own outlay to finance the State share of RKVY for the projects sanctioned to them under RKVY.</p> <p>Thus, Hon. Chairman directed all the departments that from FY 2017-18, respective department should budget State share from own outlay for the projects sanctioned to them under RKVY and Agriculture department should budget Central Share for all the departments from its outlay.</p>																																																								
b.	<p><b>Vidharbha Intensified Irrigation Development Programme (VIIDP):</b></p> <p>Principal Secretary (Agriculture) apprised the SLSC that VIIDP was approved by GoI in 2012-13. Total amount of ₹ 3250 Cr. was earmarked for this programme which was to be implemented in five years. He brought to the notice of SLSC that funding for the VIIDP was made under RKVY as a sub scheme and so far State Government have received only ₹ 675 Cr. as a share of GoI in last 4 years against the sanctioned allocation of ₹ 3250 Cr. He also pointed out that GoI had not allocated any amount for VIIDP in current year, and despite of written communication to declare the allocation for VIIDP, GoI had neither declared any allocation nor clarified the issue of continuation of VIIDP till the programme gets completed. Thus, total ₹ 2675 Cr. are yet to be received from GoI, details regarding funds received, its utilization and the balance fund to be received is as follows –</p> <p style="text-align: right;">(₹ in Crores)</p> <table><tr><th rowspan="2">Year</th><th rowspan="2">Details</th><th rowspan="2">GoI Share Received</th><th colspan="3">Funds sanctioned</th></tr><tr><th>Soil Cons.</th><th>Micro Irrigation</th><th>Minor Irrigation</th></tr><tr><td>(I)</td><td>Sanctioned Programme (2012-13 to 2016-17)</td><td>3250</td><td>1318.49</td><td>472.50</td><td>1459.01</td></tr><tr><td>2012-13</td><td rowspan="3">Grants Received (@100% GoI share)</td><td>300.00</td><td>135.00</td><td>117.00</td><td>48.00</td></tr><tr><td>2013-14</td><td>150.00</td><td>40.00</td><td>70.00</td><td>40.00</td></tr><tr><td>2014-15</td><td>150.00</td><td>66.14</td><td>35.64</td><td>48.22</td></tr><tr><td>(II)</td><td>Total grants received @100% GoI share</td><td>600.00</td><td>241.14</td><td>222.64</td><td>136.22</td></tr><tr><td>2015-16 (III)</td><td>Grants Received in 60:40 share (GoI - ₹ 75 Cr. &amp; GoM - ₹ 50 Cr.)</td><td>75.00</td><td>37.50</td><td>50.00</td><td>37.50</td></tr><tr><td>IV (II+III)</td><td>Total grants received under VIIDP</td><td>675.00</td><td>278.64</td><td>272.64</td><td>173.72</td></tr><tr><td>V (I-IV)</td><td>Fund to be received from GoI</td><td>2675.00</td><td>1039.85</td><td>199.86</td><td>1285.29</td></tr></table>	Year	Details	GoI Share Received	Funds sanctioned			Soil Cons.	Micro Irrigation	Minor Irrigation	(I)	Sanctioned Programme (2012-13 to 2016-17)	3250	1318.49	472.50	1459.01	2012-13	Grants Received (@100% GoI share)	300.00	135.00	117.00	48.00	2013-14	150.00	40.00	70.00	40.00	2014-15	150.00	66.14	35.64	48.22	(II)	Total grants received @100% GoI share	600.00	241.14	222.64	136.22	2015-16 (III)	Grants Received in 60:40 share (GoI - ₹ 75 Cr. & GoM - ₹ 50 Cr.)	75.00	37.50	50.00	37.50	IV (II+III)	Total grants received under VIIDP	675.00	278.64	272.64	173.72	V (I-IV)	Fund to be received from GoI	2675.00	1039.85	199.86	1285.29	Principal Secretary (Agriculture) & Secretary (Water Conservation)
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**Minutes of the 22<sup>nd</sup> Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana held on 23<sup>rd</sup> January, 2017 held at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	As VIIDP was launched as a flagship programme of GoI for Vidharbha region in order to reduce the agrarian distress Hon. Chairman requested the Joint Secretary to GoI that he should look into the matter and GoI should give continuation to VIIDP and remaining funds of ₹ 2675 Cr. shall be disbursed as early as possible.	
c.	<p><b>Road Map For 2017-18:-</b></p> <p>Principal Secretary (Agriculture) briefed the SLSC that RKVY is to be revamped from next financial year and projects will be considered on new cost norms and as per new guidelines of the RKVY. He apprised the SLSC that he has circulated various formats to each department / implementing agency and they were asked to identify the gaps / constraints for growth of Agriculture Sector minimum by 4% rate. Accordingly, all departments should submit action plan for next financial year considering the possible allocation under RKVY.</p> <p>Maharashtra State Warehousing Corporation submitted project for creation of warehouses at 10 locations. Hon. Chairman opined that warehousing activity should be promoted under RKVY. He directed MD (MSWC) to submit DPR with location feasibility report then project will be considered in next financial year.</p> <p>Hon. Chairman directed all the departments to submit realistic action plans in formats which should aim to address gaps in development of Agriculture sector.</p>	All the Departments
8.	<b><u>Agenda Point No. 8:- Any other Subject with the permission of the Chair.</u></b>	
	<p><b>Support to State Extension Programme for Extension Reforms (ATMA):-</b></p> <p>Commissioner (Agriculture) presented the Action Plan of ATMA for year 2016-17 and proposed action plan for year 2017-18 for approval of SLSC. He presented action plan of ₹ 9315.64 lakh for year 2016-17 and ₹ 10314.78 lakh for year 2017-18, he apprised that the proposed plan will be funded in 60:40 share between Centre &amp; State.</p> <p>The SLSC had approved the action plans of both the years.</p>	Commissioner (Agriculture)
	<b>Meeting ended with vote of thanks to the Chair.</b>	

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## Annexure – I

### List of De-sanctioned Projects

2016-17

(₹ in Crores)

Sr No.	Name of Projects / Agency	SLSC Sanction Year	Project Period in Years	Spillover Cost in 2016-17	Amount de-sanctioned	Balance Project Cost	Reason for de-sanction
1	Project based Agriculture Extension Awareness Campaign	2015-16	One	2.73	0.61	2.12	Less expenditure
2	Accelerated Fodder Development Programme 2015-16 under RKVY	2015-16	One	0.72	0.72	0.00	less expenditure, crop cycle is over
3	Integrated paddy development programme	2015-16	one	0.91	0.91	0.00	less expenditure, crop cycle is over
4	Installation of hydroponic technology based low cost green fodder production units	2015-16	Two	7.21	7.21	0.00	Less expenditure
5	Cotton HDPS	2015-16	One	2.97	1.97	1.00	less expenditure, & extension to project is granted for this year only
6	Promotion of pulses through intercropping	2015-16	One	0.59	0.59	0.00	less expenditure, crop cycle is over
7	Maize Project	2014-15	1	1.43	1.43	0.00	less expenditure, crop cycle is over
8	Soybean Project	2014-15	1	0.14	0.14	0.00	less expenditure, crop cycle is over
9	Rice - III ( 3 Years) (Gomtesh)	2014-15	3 (14-15 to 16-17)	1.46	1.46	0.00	less expenditure, crop cycle is over
10	Sugarcane Olam Agro India Ltd Hemarus Industries Ltd ( 2 Years)	2014-15	three	17.37	17.37	0.00	Project is not rolled out
11	Pulses Productivity Improvement & Value Chain (Rallis India Limited)	2015-16	One	0.74	0.74	0.00	Project is not rolled out
12	Value Chain Development in Soybean (ADM Agro industries India Pvt Ltd)	2015-16	One	1.19	1.19	0.00	less expenditure, crop cycle is over
13	Improving lives of Cotton Growing farmers in Vidarbha, (AFPRO, BCI)	2015-16	One	0.40	0.40	0.00	less expenditure, crop cycle is over





Sr No.	Name of Projects / Agency	SLSC Sanction Year	Project Period in Years	Spillover Cost in 2016-17	Amount de-sanctioned	Balance Project Cost	Reason for de-sanction
14	An operational pilot project in Maharashtra (CGIAR - CCAFS)	2015-16	One	0.21	0.21	0.00	less expenditure, Project Period is over
15	Increasing farmers satisfaction with crop insurance in Maharashtra, developing novel science & technology base scheme (CGIAR)	2015-16	One	1.35	1.35	0.00	less expenditure, Project Period is over
16	Village level crop insurance pilot project using satellite remote sensing & unmanned Aerial vehicle (Drone) technology (Skymet)	2015-16	One	0.01	0.01	0.00	less expenditure, Project Period is over
17	Research & Development project to limit the no. of crop cutting experiments through TOPS (Swiss Re & CRIDA)	2014-15	Two	2.49	* 2.49	0.00	less expenditure, Project Period is over
18	Rice (VST Tillers)	2015-16	Two	0.74	0.74	0.00	less expenditure, crop cycle is over
19	Rice (Saguna Bagh - Karjat)	2015-16	Two	1.45	1.45	0.00	less expenditure, crop cycle is over
20	Promotion of Hybrid pigeon pea (ICPH-2740) through production programme	2015-16	one	0.07	0.07	0.00	Less expenditure, Project period over
21	Cotton -II (Bayer Crop Sciences)	2015-16	One	0.81	0.81	0.00	Project is not rolled out
	<b>Dir ( Extn)</b>	<b>Total</b>		<b>44.98</b>	<b>41.87</b>	<b>3.11</b>	
22	Horticultural Pest Surveillance, Advisory & Management project (HORT SAP )	2014-15	1	0.51	0.51	0.00	less expenditure, crop cycle is over
23	Banana Project (Sanjeevani Agro Coop Society Ltd.)	2014-15	1	0.59	0.59	0.00	Project period over
	<b>Dir ( Hort)</b>	<b>Total</b>		<b>1.09</b>	<b>1.09</b>	<b>0.00</b>	
24	Project based Horticulture Development Awareness Campaign among Consumers and Investors	2014-15	1	5.00	5.00	0.00	Project period over, Less Expenditure
25	Quality Production Programme of Strawberry	2014-15	1 ( 15-16)	2.31	2.31	0.00	Project is not rolled out



Sr No.	Name of Projects / Agency	SLSC Sanction Year	Project Period in Years	Spillover Cost in 2016-17	Amount de-sanctioned	Balance Project Cost	Reason for de-sanction
26	Pomegranate Project (Export Quality Production - Natural organic Fruits & vegetables Producer company )	2014-15	3 (14-15 to 16-17)	9.16	9.16	0.00	Project is not rolled out, project period over
27	White Onion Project (Jain Irrigation)	2014-15	1	0.25	0.25	0.00	Project is not rolled out, project period over
28	Onion & Potato Projects ( Natural Sugar Allied Industries)	2014-15	2 (14-15 & 15-16)	4.06	4.06	0.00	Project is not rolled out, project period over
29	Seed Production of Potato (Sidhivinayak) 3 Years	2014-15	3	4.99	4.99	0.00	Project is not rolled out
30	Vegetable Project ( Daulat Agro)	2013-14	2 (14-15 to 15-16)	6.93	6.93	0.00	Project period over
31	Vegetables (Ashvina Trading) 2 years	2014-15	2	0.68	0.35	0.33	Project period over
32	Vegetables (FPOs)	2014-15	2	3.39	3.39	0.00	Project period over
33	Vegetable Project ( Metro Cash & Carry bear)	2014-15	2	0.19	0.19	0.00	Project not rolled out
34	Exportable Vegetable Project ( K.B.)	2014-15	1	0.06	0.06	0.00	Project period over
35	Integrated Development of Agriculture American Sweet Corn-Kernels, (Trimurti Foodtech & Advanta Ltd.)	2015-16	Three	4.74	4.74	0.00	Project not rolled out
36	Onion Seed Production (East West Seed India)	2015-16	Three	0.45	0.45	0.00	Project not rolled out
37	Vegetable Seed Production (East West Seed India)	2015-16	One	2.99	2.99	0.00	Project not rolled out
38	Vegetable (Akash Agri Solutions)	2015-16	One	6.14	6.09	0.05	Project not rolled out
39	Green peas (Trimurti Foodtech & Advanta Ltd.)	2015-16	Three	1.57	1.57	0.00	Project not rolled out
40	White Onion Project (Jain Irrigation)	2015-16	One	0.16	0.16	0.00	Project not rolled out
	<b>MSHMPB Pune</b>	<b>Total</b>		<b>53.07</b>	<b>52.69</b>	<b>0.38</b>	
41	Customized Fertilizer plant at Puntamba.	2011-12	one	34.42	34.42	0.00	Project period over & project is not rolled out
	<b>MAIDC</b>	<b>Total</b>		<b>34.42</b>	<b>34.42</b>	<b>0.00</b>	



Sr No.	Name of Projects / Agency	SLSC Sanction Year	Project Period in Years	Spillover Cost in 2016-17	Amount de-sanctioned	Balance Project Cost	Reason for de-sanction
42	"Foundation and Certified Seed Production & Distribution of new Varieties of Pulses, Oil seeds, Cereals, Vegetables seeds"	2015-16	One	11.93	11.93	0.00	Project period over
	<b>MSSCL</b>	<b>Total</b>		<b>11.93</b>	<b>11.93</b>	<b>0.00</b>	
	<b>Agriculture Department</b>	<b>Total</b>		<b>145.49</b>	<b>142.00</b>	<b>3.49</b>	
43	Training & Demonstration on Balance fertilizer to field crop on soil test based yield approach.	2014-15	3	1.47	1.47	0.00	Project not rolled out
	<b>MPKV, Rahuri</b>	<b>Total</b>		<b>1.47</b>	<b>1.47</b>	<b>0.00</b>	
44	Transfer of integrated crop management and technologies developed by PDKV Akola	2011-12	5 (11-12 to 15-16)	0.91	0.91	0.00	Project period over
45	Establishment of Farm Machinery testing and training centre.	2011-12	5 (11-12 to 15-16)	0.58	0.58	0.00	Project period over
	<b>Dr. PDKV, Akola</b>	<b>Total</b>		<b>1.49</b>	<b>1.49</b>	<b>0.00</b>	
46	Transfer of integrated crop management and technologies developed by MKV, Parbhani	2011-12	4 (11-12 to 14-15)	0.45	0.45	0.00	Project period over,
47	Establishment of Farm Machinery testing facilities	2011-12	4 (11-12 to 14-15)	0.18	0.18	0.00	Project period over, testing center authorization is cancelled
	<b>VNMAU, Parbhani</b>	<b>Total</b>		<b>0.63</b>	<b>0.63</b>	<b>0.00</b>	
	<b>State Agriculture University</b>	<b>Total</b>		<b>3.59</b>	<b>3.59</b>	<b>0.00</b>	
48	Completion of ongoing Minor Irrigation Schemes having Irrigation potential 0 to 100 hector	2011-12	1	0.29	0.29	0.00	Project period over
49	100% Project verification of completed Irrigation project (0 to 250 ha)	2011-12	1	19.47	19.47	0.00	Project period over
50	Use of SSD for reclamation of Saline soil in 4 villages of Walva taluka	2009-10	3	1.70	0.003	1.697	Remaining amount not required
51	Reclamation of saline soil in Sangli, Kolhapur, Satara and Pune district using SSD	2011-12	3	19.00	11.10	7.90	Cost norms changed & project period over
	<b>Minor Irrigation (LS)</b>	<b>Total</b>		<b>40.46</b>	<b>30.863</b>	<b>9.597</b>	



Sr No.	Name of Projects / Agency	SLSC Sanction Year	Project Period in Years	Spillover Cost in 2016-17	Amount de-sanctioned	Balance Project Cost	Reason for de-sanction
52	APMC Infrastructure development in Aheri & Chamorshi in Gadchiroli district.	2009-10	2	1.67	1.67	0.00	Project period over and MSAMB is unable to get the project completed
53	5 APMC Infrastructure development in Gondia.	2010-11	5	2.18	0.59	1.59	Remaining cost not required
54	4 APMC Infrastructure development in Chandrapur.	2010-11	5 (10-11 to 14-15)	1.91	1.91	0.00	Project period over and MSAMB is unable to get the project completed
55	Strengthening of Primary Societies under Apex (Partnership) Agricultural Marketing Societies	2010-11	5	3.02	3.02	0.00	ongoing
56	Computerized Auction System and office Automation for APMC's in the State	2012-13	2	58.30	58.30	0.00	Project period over & project is not rolled out
57	Development of Weekly Bazar at Loni, Tal. Rahata Dist Ahmednagar	2014-15	2	0.11	0.11	0.00	Project period over & project is not rolled out
58	Infrastructure development Project at APMC, Karad.	2014-15	2	5.81	5.81	0.00	Project period over & project is not rolled out
59	Establishment of marketing infrastructure at new grain market in APMC, Amravati	2014-15	2	6.03	6.03	0.00	Project period over & project is not rolled out
60	Development of Marketing Infrastructure and sub market at APMC, Patoda, dist. Beed.	2014-15	2	1.50	1.50	0.00	Project was already started to execute prior an approval under RKVY & this fact was not brought before SLSC.
61	To conduct large scale front line demonstration trials in the Konkan region for prevention of spongy tissue in Alphonso Mango.	2014-15	2	0.31	0.31	0.00	Project period over
62	Development of National Institute of Post harvest Technology (NIPHT)	2010-11	2	22.88	22.88	0.00	Project period over, project is not completed & project was deviated from original sanction.
<b>Marketing Board</b>		<b>Total</b>		<b>102.05</b>	<b>100.46</b>	<b>1.59</b>	





Sr No.	Name of Projects / Agency	SLSC Sanction Year	Project Period in Years	Spillover Cost in 2016-17	Amount de-sanctioned	Balance Project Cost	Reason for de-sanction
63	Establishment of Warehouses at 20 Primary Agriculture Co-operative credit society levels acting as spokes with MSWC centers as HUB.	2014-15	2	4.34	4.34	0.00	Project period over & project is not rolled out
	<b>MSWC</b>	<b>Total</b>		<b>4.34</b>	<b>4.34</b>	<b>0.00</b>	
64	Distribution of 40 female & 2 male goat in DPAP area	2013-14	2 (13-14 to 14-15)	1.00	1.00	0.00	Less Expenditure
65	Establishment of broiler units of 1000 birds capacity	2013-14	2 (13-14 to 14-15)	1.92	1.92	0.00	Less expenditure & Project period over
66	Establishment of training centre for field veterinarians for reproductive health management of livestock through assisted reproductive technology	2014-15	2	0.14	0.14	0.00	Less Expenditure & Project period over
67	AI Delivery Project	2008-09	6	4.72	4.72	0.00	Less Expenditure & Project period over
68	AI Delivery Project	2015-16	8	120.64	120.64	0.00	AH Dept. shall take yearly sanction for required amount
	<b>Animal Husbandry</b>	<b>Total</b>		<b>128.41</b>	<b>128.41</b>	<b>0.00</b>	
69	Project for strengthening of dairy sector in 11 districts of Vidharbha & Marathwada region	2016-17	2	8.80	8.80	0.00	Project is subsumed under new project proposed for Vidharbha & Marathwada
	<b>Dairy Development Department</b>	<b>Total</b>		<b>8.80</b>	<b>8.80</b>	<b>0.00</b>	
70	Cultivation of Mulberry for development of Silk Industry 2013-14	2013-14	2	3.61	3.61	0.00	Less expenditure & Project period over
71	Reeling Centers	2013-14	2	2.35	2.35	0.00	Less expenditure & Project period over
	<b>Sericulture Department</b>	<b>Total</b>		<b>5.96</b>	<b>5.96</b>	<b>0.00</b>	Less expenditure & Project period over
<b>Grand Total</b>				<b>439.11</b>	<b>424.433</b>	<b>14.677</b>	



## Annexure –II (A)

### Normal RKVY

#### Infrastructure and Assets Stream

2015-16

(₹ in Crores)

Sr No	Name of Projects / Agency	SLSC Sanction Year	Sanctioned Project Cost	Release up to Last Year	Total Fund Released	Expenditure
1	Installation of Automatic Weather Station at revenue circle level	2011-12	100.00	0.63	0.18	0.08
2	Installation of hydroponic technology based low cost green fodder production Units	2015-16	10.00	0.00	1.82	1.79
3	Strengthening of quality control laboratories & residue in for increasing analyzing capacity and to obtain membership of ISTA & NABL accreditation.	2014-15	11.25	3.75	7.50	6.32
4	Construction of Building for Insecticide & Bio-Pesticide Testing Laboratory, Thane	2015-16	1.11	0.00	1.11	1.11
5	Upgradation of District Soil Survey, Soil Testing Lab. in Maharashtra.	2016-17	7.60	0.00	7.60	7.56
6	Vidharbh intensified irrigation development programme (Horticulture - Micro Irrigation)	2016-17	50.00	0.00	50.00	48.63
7	Training & Capacity Building Programme for field Functionaries & ATMA Committee at VANAMATI & RAMETI	2015-16	5.69	0.00	3.63	3.63
8	Strengthening of existing component of new community tank under RKVY in Vidharbha & Marathwada	2015-16	25.00	0.00	25.00	24.88
		2016-17	50.00	0.00	50.00	45.00
9	Financial assistance for Protected Cultivation Project	2015-16	25.00	0.00	25.00	25.00
10	Low Cost Onion Storage Structure.	2015-16	25.00	0.00	25.00	24.88
11	Financial assistance for Protected Cultivation Project	2016-17	50.00	0.00	50.00	42.00
12	Low Cost Onion Storage Structure.	2016-17	27.00	0.00	27.00	15.66
13	Customized Fertilizer plant at Puntamba,	2011-12	35.00	0.58	0.00	0.00
14	Construction of seed processing plant & seed warehouses by MSSCL	2013-14	12.98	9.98	3.00	2.99
15	Construction of Solar Power operated multi chamber Air Conditioned and dehumidified seed storage 1,000 MT capacity	2015-16	1.80	0.00	1.80	0.00
16	Mahatma Phule Jal- Bhumi Abhiyan	2015-16	75.00	0.00	75.00	75.00
17	Foundation Training Programme on S.C.& Watershed Management	2012-13	10.61	6.36	4.24	3.59
18	Rain-Runoff Water Harvesting	2015-16	1.19	0.00	1.07	0.09



Sr No	Name of Projects / Agency	SLSC Sanction Year	Sanctioned Project Cost	Release up to Last Year	Total Fund Released	Expenditure
	Storage Tanks for Smallholder Farming Systems					
19	Establishment of Farm Machinery testing and training centre.	2011-12	4.90	3.92	0.40	0.32
20	Establishment of Farm Machinery testing facilities	2011-12	7.08	6.58	0.32	0.21
21	Establishment of Farm Machinery testing centre and production centre.	2011-12	4.89	3.46	1.43	1.06
22	Innovative Water Resources development for enhancing the Agriculture productivity	2014-15	4.36	0.30	0.97	0.97
23	Production of different Bio-fertilizers in BSKKV Dapoli	2014-15	3.10	0.23	0.80	0.63
24	Establishment of Circular hatchery for Crap seed production	2014-15	0.82	0.09	0.40	0.34
25	Strengthening of Fisheries extension by establishment of fisheries training cum information technology centre	2014-15	3.60	0.50	0.70	0.70
26	Sub surface drainage system in Sangli districts. (revised project cost)	2009-10	3.50	1.80	0.00	0.00
27	Participatory Irrigation & Agriculture Development Project (PIADP)	2011-12	14.59	6.60	4.30	4.30
28	Excavation work of main drain & its deepening in approved SSD pilot project	2011-12	6.50	5.65	0.00	0.00
29	Reclamation of saline land of Sangli, Pune, Kolhapur & Satara with SSD	2011-12	26.00	7.00	0.00	0.00
30	Completion of ongoing Minor Irrigation Schemes having Irrigation potential 0 to 100 ha.	2011-12	135.70	135.41	0.00	0.00
31	100% project verification of completed irrigation project (0 to 250 ha)	2011-12	20.00	0.53	0.00	0.00
32	APMC Infrastructure development in Gadchiroli at Aheri & Chamorsi	2009-10	9.23	7.56	0.00	0.00
33	5 APMC Infrastructure development in Gondia.	2010-11	13.44	11.26	0.00	0.00
34	4 APMC Infrastructure development in Chandrapur.	2010-11	6.28	4.37	0.00	0.00
35	Pre-cooling, Ripening and Cold Storage Facility for Banana at Indapur, Dist. Pune.	2010-11	5.88	5.86	0.00	0.00
36	Flower Export Facility Project.	2010-11	8.39	6.56	0.00	0.00
37	Strengthening of Primary Societies under Apex (Partnership) Agricultural Marketing Societies	2010-11	4.05	0.79	0.00	0.00
38	Development of National Institute of Post Harvest Technology	2010-11	38.86	15.98	0.00	0.00
39	Computerized Auction System & office Automation of APMC's	2012-13	58.30	0.00	0.00	0.00



Sr No	Name of Projects / Agency	SLSC Sanction Year	Sanctioned Project Cost	Release up to Last Year	Total Fund Released	Expenditure
40	Development of Weekly Bazar at Loni, Tal. Rahata Dist A'nagar	2014-15	0.11	0.00	0.00	0.00
41	Establishment of Marketing Infrastructure at new grain market at APMC, Amrawati.	2014-15	6.03	0.00	0.00	0.00
42	Development of Marketing Infrastructure at main & sub market at APMC, Patoda. Dist Beed	2014-15	1.50	0.00	0.00	0.00
43	Infrastructure Development at APMC, Karad.	2014-15	5.81	0.00	0.00	0.00
44	Mechanization in Sugarcane harvesting	2011-12	51.69	50.92	0.77	0.77
45	Cluster based MSWC's projects for establishment of centralized ERP sys.	2011-12	29.94	22.81	3.00	0.00
46	Establishment of Cleaning & Grading facility at 57 MSWC Centers	2014-15	16.70	0.00	8.35	8.31
47	Establishment of Warehouses at 20 PACS level acting as spokes with MSWC centers as HUB.	2014-15	4.34	0.00	0.00	0.00
48	Establishment of Warehousing Infrastructure, Online Trading & pledge loan Facility of Backward & Suicide Prone district of the Vidharbha.	2015-16	10.22	0.00	8.08	8.04
49	Strengthening of PAC's from Six Agrarian Distressed Districts from Vidharba Region	2011-12	9.22	8.37	0.85	0.85
50	Project on Strengthening & Modernization of Poultry Vaccine Production Laboratory, Institute of Veterinary Biological Products Pune	2011-12	28.69	15.50	13.19	13.06
51	Project on Strengthening & Modernization of Viral Vaccine Production Laboratories, Institute of Veterinary Biological Products Pune	2011-12	21.75	14.51	7.24	7.17
52	Prevention & Therapeutic Management for Diseases causing reproductive failures in Animals	2014-15	1.32	0.00	1.32	0.63
53	Establishment of training centre for field veterinarians for reproductive health management of livestock through assisted reproductive techn.	2014-15	0.79	0.65	0.00	0.00
54	Establishment of training & Demonstration centre on commercial poultry farming under MAFSU	2014-15	2.55	1.50	1.05	0.60
55	Providing Backward & Forward Linkage for encouraging poultry entrepreneurship in 14 Districts of Maharashtra & Vidarbha in PPP-IAD	2016-17	22.83	0.00	5.00	0.00
56	Distribution of electrified Chaff Cutter	2016-17	24.11	0.00	24.11	17.00
57	Strengthening and Modernization of	2013-14	28.79	16.61	3.73	3.71



Sr No	Name of Projects / Agency	SLSC Sanction Year	Sanctioned Project Cost	Release up to Last Year	Total Fund Released	Expenditure
	Milk Union (NMPS)					
58	Accelerated Dairy Development Programme	2011-12	57.48	53.84	0.00	0.00
59	Establishment of Satellite Dairy milk processing unit , Gokul, Kolhapur.	2014-15	12.33	9.86	2.35	2.34
60	Modernization of Milk processing unit & ETP at Gokul, Shirgaon	2014-15	12.45	5.22	4.23	4.19
61	Establishment of Milk byproducts by Yashwant milk processing (NMPS)	2014-15	5.00	1.99	1.00	1.00
62	Expansion and modernization of main dairy and establishment of chilling center at Bhavan Tal- Sillod Dist- Aurangabad	2015-16	10.27	0.00	10.27	10.24
63	Establishment of Milk Processing Plant (Satellite Dairy) at Gadhinglaj, Warana Sahakari Dudh Utpadak Prakriya Sangh Ltd	2015-16	11.52	0.00	9.52	9.47
64	Modernization and Capacity enhancement of dairy unit of Jalgaon district coop. milk union	2016-17	12.35	0.00	0.00	0.00
65	Modernization and Capacity enhancement of milk processing and byproduct unit of Jalgaon district coop. milk union	2016-17	12.13	0.00	0.00	0.00
66	Establishment of new dairy plant and milk byproduct unit at Nerul, Navi Mumbai, Warana coop. milk union	2016-17	8.70	0.00	0.00	0.00
67	Project for strengthening of dairy sector in 11 districts of Vidharbha & Marathwada region	2016-17	8.80	0.00	0.00	0.00
68	Financial Assistance for Expansion & Modernization of existing Dairy at Kundal, Kranti Milk Processing Coop Society Ltd. Kundal, Dist. Sangli	2016-17	3.30	0.00	0.00	0.00
69	Capital investment subsidy for reprocessing of skim milk powder to improve it's shelf life (Warna Sahakari Dudh Utpadak Sangh)	2016-17	1.03	0.00	0.00	0.00
70	Capital investment subsidy for reprocessing of skim milk powder to improve it's shelf life (Kolhapur Dist Sahakari Dudh Utpadak Sangh)	2016-17	0.77	0.00	0.00	0.00
71	Providing infrastructure facility at fish landing centers in Maharashtra	2010-11	70.00	57.42	12.58	9.47
72	Strengthening of Fishery Training institute, Exhibition Hall & Museum	2010-11	4.73	1.40	3.33	0.96
73	Reeling Centers	2011-12	3.85	1.50	0.00	0.00
74	Development of Cocoon Market & model mulberry & Tran-shost	2014-15	2.76	0.00	1.76	0.00



Sr No	Name of Projects / Agency	SLSC Sanction Year	Sanctioned Project Cost	Release up to Last Year	Total Fund Released	Expenditure
	plantation.					
75	Project for distribution of Handloom to Farmers for development of Sericulture in Maharashtra	2015-16	0.42	0.00	0.42	0.03
76	Establishment of Rearing Houses For Development of Silk Production.	2016-17	10.98	0.00	5.98	4.64
	<b>Total (Infrastructure &amp; Assets)</b>		<b>1391.96</b>	<b>507.85</b>	<b>530.2</b>	<b>400.49</b>

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## Annexure –II (B)

### Normal RKVY

#### Production Growth Stream

2015-16

(₹ in Crores)

Sr No	Name of Projects / Agency	SLSC Sanction Year	Sanctioned Project Cost	Release up to Last Year	Total Fund Released	Expenditure
1	Project based Agriculture Extension Awareness Campaign	2015-16	4.57	0.00	1.84	1.82
2	Accelerated Fodder Development Programme 2015-16 under RKVY	2015-16	25.00	0.00	24.28	24.20
3	Integrated Paddy Development Programme	2015-16	7.35	0.00	6.44	6.40
4	Integrated Paddy Development Programme	2016-17	9.00	0.00	3.00	3.00
5	Promotion of Hybrid Pigeon Pea (ICPH 2740) Through Production Programme Under Rkvy 2015-16	2015-16	2.32	0.00	2.24	2.23
6	Promotion of Hybrid Pigeon Pea (ICPH 2740) Through Production Programme Under Rkvy 2015-16	2016-17	3.24	0.00	1.00	0.95
7	Promotion of Pulses through Inter cropping	2015-16	5.50	0.00	4.91	4.88
8	Cotton HDPS	2015-16	4.55	0.00	1.58	1.57
9	An operational piolet project in Maharashtra (CGIAR - CCAFS)	2015-16	0.57	0.00	0.36167	0.36
10	Research and Development project to limit the no. of crop cutting experiments through TOPS Technology CRIDA Hyderabad (original cost of Rs. 3.77 Cr. + SLSC Sanction additional new cost of Rs.1.431 Cr.= 5.20 Cr.)	2014-15	5.20	1.09	1.62	1.61
11	Maize Project	2014-15	16.75	15.32	0.00	0.00
12	Soybean Project	2014-15	0.96	0.50	0.32	0.32
13	Rice - III ( 3 Years)(Gomtesh)	2014-15	2.46	1.00	0.00	0.00
14	Sugarcane Olam Agro India Ltd Hemarus Industries Ltd ( 2 Years)	2014-15	17.37	0.00	0.00	0.00
15	Pulses Productivity Improvement & Value Chain (Rallis India Ltd.)	2015-16	0.74	0.00	0.00	0.00
16	Value Chain Development in Soybean (ADM Agro industries)	2015-16	1.49	0.00	0.30653	0.30
17	Improving lives of Cotton Growing farmers in Vidarbha, (AFPRO, BCI)	2015-16	0.42	0.00	0.02	0.01
18	Collaborative Project for Cotton Mechanization for state of Maharashtra (John Deere)	2015-16	0.01	0.00	0.01	0.01



Sr No	Name of Projects / Agency	SLSC Sanction Year	Sanctioned Project Cost	Release up to Last Year	Total Fund Released	Expenditure
19	Increasing farmers satisfaction with crop insurance in Maharashtra, developing novel science & technology base scheme (CGIAR)	2015-16	1.35	0.00	0.00	0.00
20	Historical & operational satellite derived information for crop insurance contract in Maharashtra (E mausam)	2015-16	1.34	0.00	1.34	1.34
21	Village level crop insurance pilot project using satellite remote sensing & unmanned Arial vehicle (Drone) technology (Skymet)	2015-16	0.63	0.00	0.63	0.62
22	Inspection of pilot village level index insurance (Swiss Re)	2015-16	0.21	0.00	0.21	0.21
23	Rice (VST Tillers)	2015-16	0.93	0.00	0.19	0.18290
24	Rice (Saguna Bagh - Karjat)	2015-16	2.02	0.00	0.56	0.56000
25	Cotton - I (COTTAP)	2015-16	0.34	0.00	0.29	0.29235
26	Cotton -II (Bayer Crop Sciences)	2015-16	0.81	0.00	0.00	0.00
27	Field trials of straight varieties of cotton (BG-1)	2016-17	0.50	0.00	0.00	0.00
28	Horticultural Pest Surveillance, Advisory & Management project (HORT SAP )	2014-15	4.18	3.51	0.17	0.17
29	Integrated management of control of Leaf Blight Disease in Banana	2012-13	37.70	21.29	14.58	14.52
30	Geographical Indication Registration of agricultural & horticultural Crops in Maharashtra	2013-14	0.75	0.72	0.00	0.00
31	Promotion of export through development of VEGNET, MANGONET & Strengthening of GRAPENET, ANARNET & phytosanitary Authorities.	2014-15	1.00	0.25	0.46	0.44
32	Horticulture Crop Pest Surveillance, Advisory and Management Project (HORTSAP)	2015-16	13.38	0.00	12.06	5.90
33	Grape - III (KVK Baramati)	2014-15	1.00	0.50	0.00	0.00
34	Banana Project (Sanjeevani Agro Coop Society Ltd.)	2014-15	2.64	2.05	0.00	0.00
35	Financial Assistance hiring of machinery for viticulture management (MRDBS) - Grapes	2015-16	14.41	0.00	3.00	2.99
36	Jaggery (Shrikant Agro Industries)	2015-16	6.60	0.00	2.13	2.07
37	Processing of Banana Pseudo - stem into value added products in Jalgaon (Tapti Valley Banana processing & product coop. society)	2015-16	2.47	0.00	2.47	1.35



Sr No	Name of Projects / Agency	SLSC Sanction Year	Sanctioned Project Cost	Release up to Last Year	Total Fund Released	Expenditure
38	Project based Horticulture Development Awareness Campaign among Consumers and Investors	2014-15	14.06	9.06	0.01	0.00
39	Interventions to save perennial orchards in drought like situation affected areas of 22 districts.	2014-15	50.00	46.77	3.23	3.23
40	Quality Production Programme of Strawberry	2014-15	2.31	0.00	0.00	0.00
41	Pomegranate Project (Export Quality Production - Natural organic Fruits & vegetables Producer company )	2014-15	9.16	0.00	0.00	0.00
42	White Onion Project (Jain Irrigation)	2014-15	0.32	0.07	0.00	0.00
43	Onion & Potato Projects ( Natural Sugar Allied Industries)	2014-15	4.06	0.00	0.00	0.00
44	Seed Production of Potato (Sidhivinayak) 3 Years	2014-15	4.99	0.00	0.00	0.00
45	Vegetable Project ( Daulat Agro)	2013-14	7.32	0.39	0.00	0.00
46	Vegetables (Ashvina Trading)	2014-15	0.73	0.05	0.00	0.00
47	Vegetables (FPOs)	2014-15	3.39	0.00	0.00	0.00
48	Vegetable Project ( Metro Cash & Carry bear)	2014-15	0.19	0.00	0.00	0.00
49	Exportable Vegetable Project (KB)	2014-15	0.15	0.09	0.00	0.00
50	Integrated Development of Horticulture/ Agriculture American Sweet Corn-Kernels, (Trimurti Foodtech & Advanta ltd)	2015-16	4.74	0.00	0.00	0.00
51	Onion Seed Production (East West Seed India)	2015-16	0.45	0.00	0.00	0.00
52	Vegetable Seed Production (East West Seed India)	2015-16	2.99	0.00	0.00	0.00
53	Vegetable (Akash Agri Solutions)	2015-16	6.14	0.00	0.00	0.00
54	Green peas (Trimurti Foodtech & Advanta Ltd.)	2015-16	1.57	0.00	0.00	0.00
55	Tomato (Krushi Jeevan Agro Farmer producer Com. Narayangaon)	2015-16	0.67	0.00	0.50	0.42
56	Potato, Baraphawala Agro Processors, Gadhhinglaj	2015-16	4.10	0.00	0.72	0.72
57	Vegetable (Kay bee Exports)	2015-16	1.96	0.00	0.00	0.00
58	White Onion Project (Jain Irrigation)	2015-16	0.16	0.00	0.00	0.00



Sr No	Name of Projects / Agency	SLSC Sanction Year	Sanctioned Project Cost	Release up to Last Year	Total Fund Released	Expenditure
59	Development of Transgenic BT cotton Hybrid in public Sector using Monsanto bollgard-2 Technology	2014-15	2.06	0.80	1.26	0.84
60	Production growth Stream project "Foundation and Certified Seed Production & Distribution of new Varieties of Pulses, Oil seeds, Cereals, Vegetables seeds"	2015-16	20.38	0.00	8.45	8.41
61	Irrigation water requirement advisory service (IWRAS) project	2014-15	5.00	0.25	2.64	1.40
62	Training & Demonstration on Balance fertilizer to field crop on soil test based yield approach.	2014-15	1.47	0.00	0.00	0.00
63	Farmer FIRST	2015-16	5.90	0.00	2.50	0.45
64	Enhancement of ground water recharge through open and bore wells	2015-16	1.39	0.00	0.97	0.03
65	Transfer of integrated crop management and technologies developed by PDKV Akola	2011-12	4.84	3.93	0.00	0.00
66	In-Situ conservation of Minor millets crops in tribal area of Vidarbha region	2014-15	0.16	0.04	0.01000	0.01
67	Seed production training in field & Horticultural crop to farmers extension workers & stakeholders in Vidarbha region	2014-15	0.34	0.13	0.04	0.04
68	Crop diversification in Vidarbha region under seed spice crop	2014-15	0.22	0.07	0.01	0.01
69	Quality seed production & promotion of newly developed varieties at Dr. PDKV , Akola	2014-15	0.37	0.12	0.03	0.03
70	Entrepreneurship & skill development through training for farmers , rural woman & youth in tissue culture	2014-15	0.57	0.40	0.16	0.16
71	Bar-coding of varieties & landraces in purview of protection of plant varieties & farmers act	2014-15	0.87	0.47	0.20	0.20
72	Transfer of integrated crop management and technologies developed by PDKV Akola	2015-16	9.01	0.00	2.00	0.71
73	Transfer of integrated crop management technologies developed by MKV	2011-12	4.13	3.68	0.00	0.00
74	Transfer of integrated crop management and technologies developed by MKV Parbhani	2015-16	4.60	0.00	0.54	0.54



Sr No	Name of Projects / Agency	SLSC Sanction Year	Sanctioned Project Cost	Release up to Last Year	Total Fund Released	Expenditure
75	Production of Konkan Kanyal goat in Konkan region 3 Years	2014-15	2.13	0.27	0.90	0.78
76	Transfer of integrated crop management and technologies developed by BSKKV Dapoli	2015-16	1.12	0.00	0.25	0.25
77	Capacity Building for Farmers of Konkan for Commercial Cultivation of Manga Bamboo (Dendrocalamus stocksii)	2015-16	0.53	0.00	0.27	0.25
78	To conduct large scale front line demonstration trials in the Konkan region for prevention of spongy tissue in Alphonso Mango.	2014-15	0.39	0.08	0.00	0.00
79	Improving A. I. Delivery System	2008-09	58.25	52.53	5.72	1.00
80	Improving A. I. Delivery System	2015-16	146.00	0.00	15.00	2.91
81	Distribution of 40 female & 2 male goat in DPAP area	2013-14	22.79	21.79	0.00	0.00
82	Stall fed 40+2 goat unit by Punya-shlok Ahilyadevi Maharashtra Mendhi va Sheli vikas mahamandal	2014-15	10.00	1.00	9.00	8.97
83	Establishment of broiler units of 1000 birds capacity	2013-14	22.95	21.03	0.00	0.00
84	Fodder production at farms of MLDB, Ship & Goat Dev. Corporation of Maharashtra	2014-15	4.31	2.53	1.78	1.77
85	Cultivation of Mulberry for development of Silk Industry 2013-14	2013-14	8.40	3.57	1.22	1.22
86	Tasar Development through quality seed production in Maharashtra	2014-15	3.27	0.80	1.06	1.06
87	Project for increasing Mulberry Plantation for development of Silk Industry In Maharashtra	2015-16	8.36	0.00	3.15	1.32
<b>Total (Production Growth Stream)</b>			<b>668.98</b>	<b>216.16</b>	<b>147.63</b>	<b>115.09</b>



**Annexure – II (C)**  
**RKVY – Sub Scheme**

2015-16

(₹ in Crores)

Sr No	Name of Projects / Agency	SLSC Sanction Year	Sanctioned Project Cost	Release up to Last Year	Total Fund Released	Expenditure
1	Vidharbha intensified irrigation development programme (Horticulture - Micro Irrigation)	2015-16	50.00	0.00	50.00	50.00
	<b>Director ( Horticulture)</b>	<b>Total</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
2	Vidharbha intensified irrigation development programme (Soil Conservation)	2015-16	37.50	0.00	37.50	37.50
	<b>Soil and water conservation Department</b>	<b>Total</b>	<b>37.50</b>	<b>0.00</b>	<b>37.50</b>	<b>37.50</b>
3	Vidharbha intensified irrigation development programme (Minor Irrigation)	2015-16	37.50	0.00	37.50	37.50
	<b>Minor Irrigation (VIIDP)</b>	<b>Total</b>	<b>37.50</b>	<b>0.00</b>	<b>37.50</b>	<b>37.50</b>
	<b>Sub Scheme</b>	<b>Total</b>	<b>125.00</b>	<b>0.00</b>	<b>125.00</b>	<b>125.00</b>





**Annexure –III (A)**  
**Normal RKVY**  
**Infrastructure and Assets Stream**

2016-17

(₹ in Crores)

Sr No.	Name of Projects	SLSC Sanction Year	Sanctioned Project Cost	Release up to Last Year	Fund Released in 2016-17	Expenditure & UCs Received
1	Installation of Automatic Weather Station (A.W.S) at revenue circle level	2011-12	100.00	0.81	0.00	0.00
2	Installation of hydroponic technology based low cost units for green fodder production	2015-16	10.00	1.82	2.00	0.00
3	Training & Capacity Building Programmed for field Functionaries & ATMA Committee at VANAMATI & RAMETI	2015-16	5.69	3.63	2.00	1.99
4	Strengthening of existing component of new community tank (MIDH) under the RKVY 2015-16 in Vidharbha & Marathwada region	2016-17	50.00	0.00	50.00	49.83
5	Plastic lining to farm ponds	2016-17	35.00	0.00	35.00	20.00
6	Protected Cultivation Project	2016-17	50.00	0.00	50.00	40.21
7	Low Cost Storage Structure for Onion.	2016-17	27.00	0.00	27.00	15.66
8	Customized Fertilizer plant at Puntamba, Rahuri.	2011-12	35.00	0.58	0.00	0.00
9	Mahatma Phule Jal- Bhuni Abhiyan	2016-17	75.00	0.00	40.00	10.00
10	Rain-Runoff Water Harvesting Storage Tanks for Smallholder Farming Systems	2015-16	1.19	0.95	0.12	0.00
11	Establishment of Farm Machinery testing and training center.	2011-12	4.90	4.32	0.00	0.00
12	Establishment of Farm Machinery testing facilities	2011-12	7.08	6.90	0.00	0.00
13	Innovative Water Resources development for enhancing the Agriculture productivity	2014-15	4.36	1.27	2.09	2.08



Sr No.	Name of Projects	SLSC Sanction Year	Sanctioned Project Cost	Release up to Last Year	Fund Released in 2016-17	Expenditure & UCs Received
14	Production of different Bio-fertilizers in BSKKV Dapoli	2014-15	3.10	0.73	0.01	0.00
15	Establishment of Circular hatchery for Crap seed production	2014-15	0.82	0.49	0.33	0.00
16	Strengthening of Fisheries extension by establishment of fisheries training cum information technology centre	2014-15	3.60	1.20	2.40	0.62
17	Sub surface drainage system in Sangli districts.	2009-10	3.50	1.80	0.00	0.00
18	Participatory Irrigation & Agriculture Development Project	2011-12	14.59	10.90	3.69	0.00
19	Excavation work of main drain & its deepening in approved SSD pilot project	2011-12	6.50	5.65	0.00	0.0
20	Reclamation of saline land of Sangli, Pune, Kolhapur & Satara Dist with SSD	2011-12	26.00	7.00	0.00	0.00
21	Completion of ongoing Minor Irrigation Schemes having Irrigation potential 0 to 100 ha	2011-12	135.70	135.41	0.00	0.00
22	100% Project verification of completed Irrigation project (0 to 250 ha)	2011-12	20.00	0.53	0.00	0.00
23	APMC infrastructure development in Gadchiroli at Aheri & Chamorsi	2009-10	9.23	7.56	0.67	0.00
24	5 APMC Infrastructure development in Gondia.	2010-11	13.44	11.26	1.01	0.00
25	4 APMC Infrastructure development in Chandrapur.	2010-11	6.28	4.37	0.35	0.00
26	Pre-cooling, Ripening and Cold Storage Facility for Banana at Indapur, Dist. Pune.	2010-11	5.88	5.86	0.02	0.02
27	Flower Export Facility Project.	2010-11	8.39	6.56	1.83	1.82
28	Strengthening of Primary Societies under Apex (Partnership) Agricultural Marketing Societies	2010-11	4.05	0.79	0.24	0.23
29	Development of National Institute of Post Harvest	2010-11	38.86	15.98	0.00	0.00



Sr No.	Name of Projects	SLSC Sanction Year	Sanctioned Project Cost	Release up to Last Year	Fund Released in 2016-17	Expenditure & UCs Received
	Technology (NIPHT)					
30	Computerized Auction System and office Automation for APMC's in the State	2012-13	58.30	0.00	0.00	0.00
31	Development of Weekly Bazar at Loni, Tal. Rahata Dist Ahmednagar	2014-15	0.11	0.00	0.00	0.00
32	Establishment of Marketing Infrastructure at new grain market at APMC, Amrawati.	2014-15	6.03	0.00	0.00	0.00
33	Development of Marketing Infrastructure at main & sub market at APMC, Patoda. Dist Beed	2014-15	1.50	0.00	0.00	0.00
34	Infrastructure Development at APMC, Karad.	2014-15	5.81	0.00	0.00	0.00
35	Cluster based MSWC's projects for establishment of centralized ERP system	2011-12	29.94	22.92	0.02	0.00
36	Establishment of Cleaning & Grading facility at 57 MSWC Centers	2014-15	16.70	6.66	0.04	0.00
37	Establishment of Warehouses at 20 Primary Agriculture Co-operative credit society levels acting as spokes with MSWC centers as HUB.	2014-15	4.34	0.00	0.00	0.00
38	Establishment of Warehousing Infra-structure, Online Trading & pledge loan Facility of Backward & Suicide Prone district of the Vidharbha.	2015-16	10.22	8.08	0.48	0.00
39	Providing Backward & Forward Linkage for Encouraging Poultry Entrepreneurship in 14 District of Maharashtra & Vidarbha Region under PPP-IAD.	2016-17	22.83	0.00	0.11	0.00
40	Strengthening and Modernization of Milk Union (NMPS) (Rajarambapu)	2013-14	28.79	20.34	8.45	8.44
41	Accelerated Dairy Development Programme (Sinner)	2011-12	57.48	53.84	3.64	0.00



Sr No.	Name of Projects	SLSC Sanction Year	Sanctioned Project Cost	Release up to Last Year	Fund Released in 2016-17	Expenditure & UCs Received
42	Establishment of Satellite Dairy milk processing unit, Gokul, Kolhapur.	2014-15	12.33	9.86	2.47	2.34
43	Modernization of Milk processing unit & ETP at Gokul, Shirgaon	2014-15	12.45	8.22	4.23	4.19
44	Establishment of Milk byproducts by Yashwant milk processing ltd, Sangli.(NMPS)	2014-15	5.00	2.99	2.01	0.99
45	Establishment of Milk Processing Plant (Satellite Dairy) at Gadhinglaj Shree Warana Sahakari Dudh Utpadak Prakriya Sangh Ltd	2015-16	11.52	9.52	2.00	1.90
46	Modernization and Capacity enhancement of dairy unit of Jalgaon district coop. milk union	2016-17	12.35	0.00	10.00	0.00
47	Modernization and Capacity enhancement of the milk processing and byproduct unit of Jalgaon district coop. milk union	2016-17	12.13	0.00	10.00	0.00
48	Establishment of new dairy plant and milk byproduct unit at Nerul, Navi Mumbai, Warana coop. milk union	2016-17	8.70	0.00	8.70	5.33
49	Project for strengthening of dairy sector in 11 districts of Vidharbha & Marathwada region	2016-17	8.80	0.00	0.00	0.00
50	Financial Assistance for Expansion & Modernization of existing Dairy at Kundal, Kranti Milk Processing Co-op Society Ltd. Kundal Tal. Palus, Dist. Sangli	2016-17	3.30	0.00	3.30	2.00
51	Capital investment subsidy for reprocessing of skim milk powder to improve it's self life (Warna Sahakari Dudh Utpadak Sangh,)	2016-17	1.0283	0.00	1.03	1.02
52	Capital investment subsidy for reprocessing of skim milk powder to improve it's self life	2016-17	0.77	0.00	0.77	0.77



Sr No.	Name of Projects	SLSC Sanction Year	Sanctioned Project Cost	Release up to Last Year	Fund Released in 2016-17	Expenditure & UCs Received
	(Kolhapur Dist. Sahakari Dudh Utpadak Sangh)					
53	Reeling Centers	2011-12	3.85	1.50	0.01	0.00
54	Development of Cocoon Market & model mulberry & Trans host Plantation	2014-15	2.76	1.76	1.00	0.00
55	Establishment of Rearing Houses For Development of Silk Production in Maharashtra state	2016-17	10.98	5.98	2.23	0.16
	<b>Total (Infrastructure &amp; Assets)</b>		<b>1053.19</b>	<b>388.02</b>	<b>279.26</b>	<b>169.59</b>





### Annexure – III (B)

#### Normal RKVY

#### Production Growth Stream

2016-17

(₹ in Crores)

Sr No.	Name of Projects	SLSC Sanction Year	Sanctioned Project Cost	Release up to Last Years	Fund Released in 2016-17	Expenditure & UCs Received
1	Project based Agriculture Extension Awareness Campaign	2015-16	4.57	1.84	2.12	1.01
2	Accelerated Fodder Development Programme (Conditional sanction)	2016-17	30.00	0.00	0.00	0.00
3	Integrated Paddy Development Programme (SLPSC)	2016-17	9.00	3.00	6.00	1.70
4	Promotion of Hybrid Pigeon Pea (ICPH 2740) Through Production Programme Under RKVY	2016-17	3.24	1.00	2.24	2.22
5	Cotton HDPS	2015-16	4.55	1.58	2.00	1.75
6	Research and Development project to limit the no. of crop cutting experiments through TOPS Technology CRIDA Hyderabad	2014-15	5.20	2.71	0.00	0.00
7	Maize Project	2014-15	16.75	15.32	0.00	0.00
8	Soybean Project	2014-15	0.96	0.82	0.00	0.00
9	Rice - III ( 3 Years) (Gomtesh)	2014-15	2.46	1.00	0.00	0.00
10	Sugarcane Olam Agro India Ltd Hemarus Industries Ltd ( 2 Years)	2014-15	17.37	0.00	0.00	0.00
11	Pulses Productivity Improvement & Value Chain (Rallis India Limited)	2015-16	0.74	0.00	0.00	0.00
12	Value Chain Development in Soybean (ADM Agro industries India Pvt Ltd)	2015-16	1.49	0.31	0.00	0.00
13	Improving lives of Cotton Growing farmers in Vidarbha, (AFPRO, BCI)	2015-16	0.42	0.02	0.12	0.00
14	Increasing farmers satisfaction with crop insurance in Maharashtra, developing novel science & technology base scheme	2015-16	1.35	0.00	0.00	0.00
15	Village level crop insurance pilot project using satellite remote sensing & unmanned Arial vehicle (Drone) technology	2015-16	0.63	0.63	0.00	0.00
16	Rice (VST Tillers)	2015-16	0.93	0.18	0.00	0.00



Sr No.	Name of Projects	SLSC Sanction Year	Sanctioned Project Cost	Release up to Last Years	Fund Released in 2016-17	Expenditure & UCs Received
17	Rice (Saguna Bagh - Karjat)	2015-16	2.02	0.56	0.00	0.00
18	Cotton -II (Bayer Crop Sciences)	2015-16	0.81	0.00	0.00	0.00
19	Field trials of straight varieties of cotton (BG-1)	2016-17	0.50	0.25	0.00	0.00
20	Horticultural Pest Surveillance, Advisory & Management project	2014-15	4.18	3.68	0.00	0.00
21	Integrated Management of control of Leaf Blight Disease (Sigatoka) of Banana	2012-13	37.70	35.87	2.62	2.61
22	Geographical Indication Registration of Agricultural & Horticultural Crops from Maharashtra State	2013-14	0.75	0.72	0.03	0.00
23	Promotion of export through development of VEGNET, MANGONET, & Strengthening of GRAPENET, ANARNET & phytosanitary Authorities.	2014-15	1.00	0.71	0.25	0.25
24	Horticulture Crop Pest Surveillance, Advisory and Management Project	2015-16	13.38	12.06	0.00	0.00
25	Grape - III (KVK Baramati)	2014-15	1.00	0.50	0.50	0.50
26	Banana Project (Sanjeevani Agro Coop Society Ltd.)	2014-15	2.64	2.05	0.00	0.00
27	Financial Assistance hiring of machinery for viticulture management (MRDBS) - Grapes	2015-16	14.41	3.00	0.00	0.00
28	Jaggery (Shrikant Agro Industries)	2015-16	6.60	2.13	0.00	0.00
29	Quality Production Programme of Strawberry	2014-15	2.31	0.00	0.00	0.00
30	Pomegranate Project (Export Quality Production - Natural organic Fruits & vegetables Producer company )	2014-15	9.16	0.00	0.00	0.00
31	White Onion Project (Jain Irrigation)	2014-15	0.32	0.07	0.00	0.00
32	Onion & Potato Projects ( Natural Sugar Allied Industries)	2014-15	4.06	0.00	0.00	0.00
33	Seed Production of Potato (Sidhivinayak) 3 Years	2014-15	4.99	0.00	0.00	0.00
34	Vegetable Project (Daulat Agro)	2013-14	7.32	0.39	0.00	0.00
35	Vegetables (Ashvina Trading)	2014-15	0.73	0.05	0.18	0.00
36	Vegetables (FPOs)	2014-15	3.39	0.00	0.00	0.00
37	Vegetable Project (Metro Cash & Carry)	2014-15	0.19	0.00	0.00	0.00



Sr No.	Name of Projects	SLSC Sanction Year	Sanctioned Project Cost	Release up to Last Years	Fund Released in 2016-17	Expenditure & UCs Received
38	Exportable Vegetable Project (K.B.)	2014-15	0.15	0.09	0.00	0.00
39	Integrated development of horticulture / Agriculture American Sweet Corn-Kernels (Trimurti & Advanta)	2015-16	4.74	0.00	0.00	0.00
40	Onion Seed Production (East West Seed India)	2015-16	0.45	0.00	0.00	0.00
41	Vegetable Seed Production (East West Seed India)	2015-16	2.99	0.00	0.00	0.00
42	Vegetable (Akash Agri Solutions)	2015-16	6.14	0.00	0.05	0.00
43	Green peas (Trimurti & Advanta)	2015-16	1.57	0.00	0.00	0.00
44	Tomato (Krush Jeevan Agro Farmer producer Com. Narayangao)	2015-16	0.67	0.50	0.12	0.00
45	Potato, Baraphawala Agro Processors, Gadhhinglaj	2015-16	4.10	0.72	2.16	1.33
46	Vegetable (Kay bee Exports)	2015-16	1.96	0.00	0.15	0.00
47	White Onion Project (Jain Irrigation)	2015-16	0.16	0.00	0.00	0.00
48	Production growth Stream project "Foundation and Certified Seed Production & Distribution of new Varieties of Pulses, Oil seeds, Cereals, Vegetables seeds"	2015-16	20.38	8.45	0.00	0.00
49	Irrigation water requirement advisory service (IWRAS) project	2014-15	5.00	2.03	1.14	0.00
50	Training & Demonstration on Balance fertilizer to field crop on soil test based yield approach.	2014-15	1.47	0.00	0.00	0.00
51	Farmer FIRST	2015-16	5.90	0.46	3.30	0.00
52	Enhancement of ground water recharge through open and bore wells	2015-16	1.39	0.55	0.42	0.00
53	Transfer of integrated crop management and technologies developed by PDKV Akola	2011-12	4.84	3.93	0.00	0.00
54	In-Situ conservation of Minor millets crops in tribal area of Vidharbh	2014-15	0.16	0.05	0.01	0.01
55	Seed production training in field & Horticultural crop to farmers extension workers & stakeholders in Vidharbha region	2014-15	0.34	0.17	0.06	0.06
56	Crop diversification in Vidarbh region under seed spice crop	2014-15	0.22	0.08	0.05	0.06
57	Quality seed production & promotion of newly developed	2014-15	0.37	0.15	0.10	0.10



Sr No.	Name of Projects	SLSC Sanction Year	Sanctioned Project Cost	Release up to Last Years	Fund Released in 2016-17	Expenditure & UCs Received
	verities at Dr. PDKV , Akola					
58	Entrepreneurship & skill development through training for farmers , rural woman & youth in tissue culture	2014-15	0.57	0.56	0.01	0.01
59	Bar-coding of varieties & landraces in purview of protection of plant varieties & farmers act 2001	2014-15	0.87	0.67	0.20	0.20
60	Transfer of integrated crop management and technologies developed by PDKV Akola	2015-16	9.01	2.00	1.63	1.61
61	Transfer of integrated crop management technologies developed by MKV	2011-12	4.13	3.68	0.00	0.00
62	Transfer of integrated crop management and technologies developed by MKV Parbhani	2015-16	4.60 *	0.54	0.77	0.75
63	Production of Konkan Kanyal goat in Konkan region	2014-15	2.13	1.17	0.46	0.46
64	Transfer of integrated crop management and technologies developed by BSKKV Dapoli	2015-16	1.12	0.25	0.87	0.12
65	Capacity Building for Farmers of Konkan for Commercial Cultivation of Manga Bamboo	2015-16	0.53	0.27	0.26	0.02
66	To conduct large scale front line demonstration trials in the Konkan region for prevention of spongy tissue in Alphonso Mango.	2014-15	0.39	0.08	0.00	0.00
67	Improving A. I. Delivery System	2015-16	146.00	14.68	10.36	0.00
68	Distribution of 40 female & 2 male goat in DPAP area	2013-14	22.79	21.79	0.00	0.00
69	Establishment of broiler units of 1000 birds capacity	2013-14	22.95	21.03	0.00	0.00
70	Cultivation of Mulberry for development of Silk Industry	2013-14	8.40	4.79	0.00	0.00
71	Tasar Development through quality seed production in Maharashtra	2014-15	3.27	1.87	1.40	0.52
72	Project for increasing Mulberry Plantation for development of Silk Industry In Maharashtra	2015-16	8.36	3.15	0.02	0.00
	<b>Total Production Growth Stream</b>		<b>485.19</b>	<b>184.14</b>	<b>39.59</b>	<b>15.28</b>



## Annexure- IV

### A. Post-facto approved projects under RKVY in year 2016-17

(₹ in Crores)

SN	Project Name	Years	Total project cost	RKVY Share in Project Cost	RKVY Stream wise funds allocation		Funds Allocation for year 2016-17
					Infra.	Prodn.	
1	Integrated Paddy Development Programme	1	9.00	9.00	0.00	9.00	9.00
2	Promotion of Hybrid Pigeon Pea (ICPH 2740) through Production Programme	1	3.24	3.24	0.00	3.24	3.24
<b>Commissioner (Agriculture)</b>			<b>12.24</b>	<b>12.24</b>	<b>0.00</b>	<b>12.24</b>	<b>12.24</b>
3	Low Cost Onion Storage Structures	1	54.00	27.00	27.00	0.00	27.00
4	Financial assistance for Protected Cultivation Project	1	100.00	50.00	50.00	0.00	50.00
5	Community Farm pond (Specific size)	1	50.00	50.00	50.00	0.00	50.00
6	Plastic lining to farm ponds	1	70.00	35.00	35.00	0.00	35.00
<b>MD (MSHMPB)</b>			<b>274.00</b>	<b>162.00</b>	<b>162.00</b>	<b>0.00</b>	<b>162.00</b>
7	Mahatma Phule Jal Bhumi Abhiyan	1	75.00	75.00	75.00	0.00	75.00
<b>Water Conservation Department</b>			<b>75.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>75.00</b>
8	Capital investment subsidy for reprocessing of skim milk powder to improve it's shelf life (Warna Sahakari Dudh Utpadak Sangh, Kolhapur)	1	1.03	1.03	1.03	0.00	1.03
9	Capital investment subsidy for reprocessing of skim milk powder to improve it's shelf life (Kolhapur Dist Sahakari Dudh Utpadak Sangh, Kolhapur)	1	0.77	0.77	0.77	0.00	0.77
<b>Dairy Development</b>			<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>0.00</b>	<b>1.80</b>
<b>Total</b>			<b>363.04</b>	<b>251.04</b>	<b>238.80</b>	<b>12.24</b>	<b>251.04</b>





## Annexure- IV

### B. New Projects sanctioned for year 2016-17

(₹ in Crores)

Sr. No	Project Name	Duration years	Total project cost	RKVY Share in Project Cost	RKVY Stream wise funds allocation		Funds Allocation for FY 2016-17
					Infra.	Prodn.	
1	To setup training center at KVK Gadchiroli for Rice mechanization in PPP-IAD with V.S.T. Tillers	2	0.60	0.30	0.30	0.00	0.15
	<b>Extension</b>		<b>0.60</b>	<b>0.30</b>	<b>0.30</b>	<b>0.00</b>	<b>0.15</b>
2	Strengthening of State Bio Control; & Bio-Fertilizer Laboratories	3	9.45	9.45	9.45	0.00	3.15
	<b>Quality Control</b>		<b>9.45</b>	<b>9.45</b>	<b>9.45</b>	<b>0.00</b>	<b>3.15</b>
3	Training Programme for stakeholders of ATMA at Vanamati / Rameti	1	5.99	5.99	0.00	5.99	1.00
	<b>ATMA</b>		<b>5.99</b>	<b>5.99</b>	<b>0.00</b>	<b>5.99</b>	<b>1.00</b>
4	Additional Micro Irrigation programme for the state (excluding Marathwada region)	1	100.00	50.00	50.00	0.00	50.00
5	Micro Irrigation Programme for Marathwada Region	1	50.00	50.00	50.00	0.00	50.00
	<b>Horticulture</b>		<b>150.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>
6	Assistance for Mechanization in Horticulture under RKVY	1	65.00	25.00	25.00	0.00	25.00
7	Financial assistance for individual farm pond lining	2	50.00	25.00	25.00	0.00	20.00
8	Additional Program for Construction of Low cost Onion Storage Structure	1	50.00	25.00	25.00	0.00	25.00
	<b>MD (MSHMPB)</b>		<b>165.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>70.00</b>
9	Mechanization in Sugarcane harvesting	1	20.00	8.00	8.00	0.00	8.00
	<b>Commissioner, Sugar</b>		<b>20.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>
10*	Strengthening of Sheep & Goat breeding farms (Padegaon (Aurangabad), Bilakhed (Jalgaon), Dahiwadi (Satara), Ambejogai (Beed), Mahud (Solapur))	1	3.75	3.75	3.75	0.00	0.50
11*	Establishment of Ram & Buck rearing centers	1	1.01	1.01	1.01	0.00	0.25
12	Establishment a National Reference Testing Laboratory for Veterinary Biological in Institute of Veterinary Biological Products, Pune	2	4.63	4.63	4.63	0.00	0.50



Sr. No	Project Name	Duration years	Total project cost	RKVY Share in Project Cost	RKVY Stream wise funds allocation		Funds Allocation for FY 2016-17
					Infra.	Prodn.	
13	Cultivation of Perennial Fodder Crops & Silage Production	1	6.97	4.13	4.13	0.00	0.30
14	Creation of BSL-III Laboratory for Avian Influenza and other Zoonotic pathogens at Disease Investigation Section, Pune.	2	70.00	70.00	70.00	0.00	1.00
15	Strengthening & modernization of Teaching Veterinary Clinical Complex. Diagnostic Laboratory & Establishment of Training center at college of Veterinary & Animal Science (Parbhani-Rs. 4.59 Cr, Nagpur - Rs. 6.91 Cr, Mumbai - Rs 5.00 Cr)	2	16.51	16.51	16.51	0.00	1.80
<b>Animal Husbandry</b>			<b>102.87</b>	<b>100.03</b>	<b>100.03</b>	<b>0.00</b>	<b>4.35</b>
16	Providing infrastructural & Post Harvesting facilities to Fishermen at 6 Fish landing centers	2	107.00	107.00	107.00	0.00	20.00
<b>Fisheries</b>			<b>107.00</b>	<b>107.00</b>	<b>107.00</b>	<b>0.00</b>	<b>20.00</b>
17	Development of Cocoon Market at Jalna	2	5.88	5.88	5.88	0	0.6
<b>Sericulture</b>			<b>5.88</b>	<b>5.88</b>	<b>5.88</b>	<b>0</b>	<b>0.6</b>
<b>Grand Total</b>			<b>566.79</b>	<b>411.65</b>	<b>405.66</b>	<b>5.99</b>	<b>207.25</b>

\* These two projects are conditionally approved subject to compliance of observations of DAHDF, GoI, and project cost approved by GoI will be considered for deciding the corresponding RKVY Share.



## Annexure- IV

### C. Projects deferred for next financial year 2017-18

(₹ in Crores)

SN	Project Name	Years	Total project cost	RKVY Share in Project Cost	RKVY Stream wise funds assistance required	
					Infrastructure	Production
1 <sup>#</sup>	Establishment of Biological Control Laboratory for mass production of bio-agents against sugarcane insect pests and diseases and dissemination of technology for enhanced cane and sugar productivity in Maharashtra	2	6.63	5.00	5.00	0.00
<b>Director (Quality Control)</b>			<b>6.63</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>
2*	Establishment of Value chain in Strawberry at Wai Dist. Satara. <i>(In-principally recommended)</i>	1	4.86	1.53	1.53	0.00
3*	Grading Sorting & Aseptic Processing of Fruits & Vegetables Linked with Backward Integration (Prahar International Foods) <i>(In-principally recommended)</i>	2	15.05	4.01	4.01	0.00
<b>MD (MSHMPB)</b>			<b>19.91</b>	<b>5.54</b>	<b>5.54</b>	<b>0.00</b>
4	Construction of retention cum Diversion Bund (RCC) in Sindhudurg district (4980 ha)	2	5.00	5.00	5.00	0.00
<b>Director (Soil Conservation)</b>			<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>
5	Development of Marketing Infrastructure at Main and Sub Market at APMC, Jamkhed, Dist. Ahmednagar	3	8.63	2.16	2.16	0.00
6	Development of Marketing Infrastructure at Main and Sub Market at APMC, Karjat, Dist Ahmednagar	3	11.88	2.97	2.97	0.00
<b>Marketing Board</b>			<b>20.51</b>	<b>5.13</b>	<b>5.13</b>	<b>0.00</b>
7.	Dairy Development Programme in Vidarbha & Marathwada Region in Maharashtra	3	380.54	182.50	0.00	182.50
<b>Animal Husbandry Department</b>			<b>380.54</b>	<b>182.50</b>	<b>0.00</b>	<b>182.50</b>
<b>Total</b>			<b>427.59</b>	<b>198.17</b>	<b>15.67</b>	<b>182.50</b>

\* These projects are in-principally approved subject to compliance of the conditions mentioned in minutes, project cost appraised by bank will be considered for deciding corresponding RKVY share / assistance



## Annexure- IV

### D. Projects not recommended by SLSC

(₹ in Crores)

SN	Project Name	Years	Total project cost	RKVY Share in Project Cost	RKVY Stream wise funds allocation proposed	
					Infrastructure	Production
1	Lokmangal Multistate Co-Operative Soc. Ltd. B.B.Darphal, Tal. Uttar Solapur, Dist. Solapur	2	24.81	12.41	12.41	0.00
2	Sampatrao Deshmukh Co-Op. Milk Union Ltd. Kadepur. Tal-Kadegaon. Dist. Sangli	2	16.06	8.03	8.03	0.00
3	Shriraj Co-Op Milk Producer & Processor Sangh Ltd. Dattanagar. Post Khanapur. Tal-Bhor, Dist. Pune	2	14.92	7.46	7.46	0.00
4	Fattehsingh Naik Co-op. Milk Union Ltd. Tal-Shirala. Dist. Sangli (Expansion & Modernization of main dairy)	2	11.18	5.59	5.59	0.00
<b>Dairy Development Department</b>			<b>66.98</b>	<b>33.49</b>	<b>33.49</b>	<b>0.00</b>

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**List of the Officers present in the 22nd meeting of State Level Sanctioning Committee,  
Rashtriya Krishi Vikas Yojana, on 23th January, 2017 at Mantralaya, Mumbai.**

<b>Sr. No.</b>	<b>Name of the officer</b>	<b>Designation &amp; Department / Office</b>
<b>1</b>	<b>Shri. Swadhin Kshatriya</b>	<b>Chairman &amp; Chief Secretary to Govt. of Maharashtra</b>
2	Shri. R.K. Singh	Joint Secretary to Government of India, Ministry of Agriculture & Farmers Welfare
3	Shri. Sunil Porwal	Additional Chief Secretary (Planning & Marketing), Planning Department, Mantralaya, Mumbai
4	Shri. Dinesh Kumar Jain	Additional Chief Secretary (Finance), Finance Department, Mantralaya, Mumbai
5	Shri. Bijay Kumar	Principal Secretary (Agriculture), Agriculture Department,
6	Shri A. L. Jarhad	Secretary (ADF), ADF Department,
7	Shri A. L. Jarhad	I/C Secretary (Water Conservation), Rural Development & Water Conservation Dept.
8	Shri. Vikas Deshmukh	Commissioner (Agriculture)
9	Shri. R. G. Kulkarni	Commissioner (Dairy Development)
10	Shri. M. B. Gaikwad	Commissioner (Fisheries)
11	Shri. Kantilal Umap	Commissioner (Animal Husbandry)
12	Shri. Vilas Patil	CMD, Maharashtra State Warehousing Corporation
13	Shri. P. N. Pokale	Director (Planning), Office of the Commissioner, Agriculture, Pune
14	Shri. Uttam Mahadkar	Director (Research), Dr. BSKKV, Dapoli
15	Shri. B. B. Bhosale	Director (Extension), VNMKV, Parbhani
16	Mrs. Suryavanshi C. N.	Joint Secretary (Fisheries), ADF Dept.
17	Shri. S. G. Pawar	I/C Director (Marketing) & MSAMB, Pune
18	Shri. S. P. Kashire	Superintendent Engineer, Minor Irrigation (LS), Pune
19	Shri. S. M. Sathe	Dy. Secretary (Animal Husbandry), ADF Dept.
20	Shri. Gurav Ravindra	Dy. Secretary (Dairy Development), ADF Dept.
21	Shri. Shrikant Andge	Under Secretary (RKVY), Agriculture Department,
22	Shri. Rajesh Govil	Under Secretary (ADF-8), ADF Department,
23	Shri. Pandurang Shelake	Joint Director (Development), Commissioner (Sugar)
24	Shri. Milind Akre	General Manager, MSAMB, Pune
25	Shri. A. M. Gore	Dy. Director, Sericulture, Nagpur

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