

**GOVERNMENT OF MAHARASHTRA**

No. RKV- 0216/C.R.16/RKVY CELL  
Agriculture, Animal Husbandry,  
Dairy Development & Fisheries  
Department, Mantralaya,  
Mumbai-400 032.  
Date : 9<sup>th</sup> May, 2016

**Minutes of the 21<sup>st</sup> SLSC Meeting**

Sir,

21<sup>st</sup> Meeting of State Level Sanctioning Committee (SLSC) of "Rashtriya Krishi Vikas Yojana" was held on 13<sup>th</sup> April 2016 under the Chairmanship of Chief Secretary to Government of Maharashtra. The minutes of the 21<sup>st</sup> SLSC meeting are enclosed herewith for your information and further necessary action.

All the Administrative Departments/Implementing Agencies are requested to issue necessary GRs / Operational guidelines for their sanctioned projects. It is further requested that all departments should have to observe the directions of SLSC & comments of GoI while implementing the sanctioned projects.

Encl- As above

  
(Shrikant C. Andge)

Under Secretary to Government of Maharashtra

To,

1. Additional Chief Secretary (Finance/Planning/Textiles), Mantralaya, Mumbai
2. Joint Secretary (RKVY), Ministry of Agriculture, GoI, DAC, New Delhi.
3. Adviser (Agriculture) to NITI Aayog, GoI, Sansad Marg, New Delhi.
4. Principal Secretary (ADF /Water Conservation / Co-operation), Mantralaya, Mumbai.
5. Commissioner (Agriculture/Sugar/Animal Husbandry/Co-operation), Maharashtra State, Pune.
6. Commissioner (Fisheries), Taraporewala Matsyalaya, Mumbai.
7. Commissioner (Dairy Development), Sea face, Worli, Mumbai.
8. Director General, Maharashtra Council for Agriculture Education & Research, 132/B, Bhamburda, Bhosalenagar, Pune 07
9. Managing Director, Maharashtra State Seed Corporation Ltd, Mahabeej Bhawan, Akola
10. Managing Director, Maharashtra Agro Industries Development Corporation, Dinkarrao Desai marg, Goregaon (East), Mumbai.
11. Managing Director, Maharashtra State Warehousing Corporation, Gultekadi, Market yard, Pune.
12. Managing Director, MSHMPB, Sakhar Sankul, Shivajinagar, Pune.
13. Director (Planning & Processing), Commissionarate of Agriculture, Sakhar Sankul, Shivajinagar, Pune.
14. Director (Sericulture), Directorate of Sericulture, Divisional Commissioner Office Campus, Civil Lines, Nagpur 440001.
15. Managing Director, Maharashtra State Agriculture Marketing Board, Gultekadi, Pune.
16. P.A. to Hon. Chief Secretary, Government of Maharashtra, Mantralaya, Mumbai.
17. P.A. to Additional Chief Secretary (Agriculture & Marketing), Mantralaya, Mumbai
18. Dy. Secretary (All), Agriculture & ADF, Mantralaya, Mumbai.



**Minutes of the 21<sup>st</sup> Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana  
held on 13<sup>th</sup> April, 2016 held at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	<p>At the outset Additional Chief Secretary (Agriculture &amp; Marketing) welcomed all the members of the committee. He apprised the State Level Sanctioning Committee (SLSC) that in the year 2015-16, funds under RKVY in the 2<sup>nd</sup> installment were received in March, 2016, therefore about ₹ 239.67 Cr. are lying unspent with the Nodal Agency i.e. Agriculture Department as on 31<sup>st</sup> March, 2016. This 21<sup>st</sup> meeting of the SLSC is called to consider new projects to be sanctioned under RKVY for the year 2016-17 and to get sanction of SLSC for the spillover amount of the incomplete projects for the year 2016-17. Mr. Rajesh Kumar Singh, Joint Secretary, GoI, was present on behalf of Ministry of Agriculture &amp; Farmers Welfare, GoI.</p>	
1.	<p><b><u>Agenda Point No.1: Confirmation of minutes of 20<sup>th</sup> SLSC meeting held on 18<sup>th</sup> June, 2015.</u></b></p>	
	<p>Minutes of the 20<sup>th</sup> SLSC meeting held on 18<sup>th</sup> June, 2015, were circulated on 21<sup>st</sup> June, 2015, to all the members of SLSC and all the departments / Implementing Agencies. Animal Husbandry Department has requested to revisit the decision taken by the SLSC in 20<sup>th</sup> meeting (Agenda item no. 5 B (ii)). In this meeting 'Improving AI Delivery System Project (₹ 146 Cr)' was sanctioned excluding the proposed cost of ₹ 11 Cr. on computerisation, and Department of Animal Husbandry was asked to submit the revised DPR. The SLSC had also directed the Animal Husbandry to obtain the comments of the IT Department before the sanction of computerization component proposed under this project.</p> <p>Principal Secretary (ADF) briefed the SLSC that NDDB has developed 'Information Network for Animal Productivity and Health (INAPH)', it is a Desktop / Netbook / Android Tablet based IT Application that facilitates the capturing of real time reliable data on Breeding and Nutrition &amp; Health services delivered at farmers doorstep. He explained that GoI has given recommendation that data generated under 'Improving AI Delivery System Project' should be uploaded on INAPH database for which following IT infrastructure worth ₹ 11 Cr. is proposed at field level. He also described that proposed infrastructure will also facilitate effective execution of the Right to Service Act by field functionaries of Animal Husbandry Department –</p> <ul style="list-style-type: none"> <li>• 4000 Notebook @ ₹ 20,000 / 25,000/-</li> </ul>	<p align="center">All the Departments</p>



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	<ul style="list-style-type: none"> <li>• Wireless internet @ ₹ 1500/- for 4000 notebooks</li> <li>• Monthly charges for Wireless internet @ ₹ 300/- for 4000 institutes for 5 years.</li> </ul> <p>Hon. Chairman directed Principal Secretary (ADF) that computerization component should be implemented as per suggestions of the IT Department. He further directed that this component is being sanctioned with the condition that Animal Husbandry Department shall link it with the 'Aaple Sarkar Portal' and it should also facilitate delivery of notified services under Right to Services Act. In this regard, Department should consult IT Department and execute the project accordingly.</p>	
2.	<b><u>Agenda Point No. 2: Action taken report on the decisions taken in the 20<sup>th</sup> SLSC meeting.</u></b>	
a.	<p>Additional Chief secretary (Agriculture &amp; Marketing) informed that In-principal sanction was given to 'Construction of Solar Power operated multi chamber Air Conditioned &amp; dehumidified seed storage Project' of MSSCL, Akola.</p> <p>As per directives of the SLSC, MSSCL had got the project appraised from NABCONS and board of MSSCL have also approved their investment in the project besides RKVY grant of ₹ 1.80 Cr. Accordingly, funds were made available to MSSCL in 2015-16 for the project.</p>	MD, MSSCL
b.	<p>In case of 'Farm level Silo project', MSAMB was asked to confirm that project will require RKVY grants as per cost norms of ISAM. However, as MSAMB is asking more grants than the cost norms, SLSC decided to withdraw the earlier sanction given to this project.</p>	MD, MSAMB
c.	<p>Additional Chief secretary (Agriculture &amp; Marketing) informed that SLSC had sanctioned Accelerated Fodder Development Programme under RKVY as contingency measure and it was directed to implement the project if rainfall in June to September is unsatisfactory. As rainfall in June to September in 2015-16 was not satisfactory, the project was implemented on 1.65 lakh ha for which ₹ 25 Cr. funds were made available under RKVY.</p>	Commissioner (Agriculture)
d.	<p>In case of Installation of Automatic Weather Station (AWS) at revenue circle level (MAHAWEDH) project to be implemented in PPP, SLSC noted the decisions taken</p>	Commissioner (Agriculture)



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	<p>in a meeting held under the Chairmanship of Chief Secretary &amp; Chairman, SLSC of RKVY, on 23<sup>rd</sup> October, 2015, i.e.-‘due to conflict of interest work order should not be issued to the H<sub>1</sub> bidder and second round of the bid should be cancelled and fresh bids shall be invited’.</p> <p>Additional Chief Secretary (Agriculture) apprised the SLSC that MAHAWEDH Project is now proposed in EPC mode. The Consultant has estimated a Project cost of ₹ 110 Cr. Bids have been invited and technical evaluation of qualified bidders is going on. Work order will be issued once the financial bids are evaluated &amp; finalized.</p>	
<b>3.</b>	<b><u>Agenda Point No. -3 :- Progress of RKVY in Maharashtra (2007-08 to 2015-16).</u></b>	
	<p>Additional Chief Secretary (Agriculture &amp; Marketing) presented the progress made by the State during the period of 2007-08 to 2015-16 under RKVY. He explained that funds received till the year 2014-15 were fully utilized and UCs was submitted to GoI. In 2015-16, State has received 100% funds allocated as a Central Share i.e. ₹438 Cr. and State Government has submitted UC of ₹ 246.96 Cr. to GoI. SLSC noted the funds received and UCs submitted to GoI during the year 2007-08 to 2015-16.</p>	All the Departments
<b>4.</b>	<b><u>Agenda Point No. 4:- Proceeding of 3<sup>rd</sup> Meeting of SLPSC in the year 2015-16.</u></b>	
	<p>Additional Chief Secretary (Agriculture &amp; Marketing) placed the proceeding of the 3<sup>rd</sup> meeting of State Level Project Screening Committee (SLPSC) before the SLSC for information and SLSC noted the same.</p>	All the Departments
<b>5.</b>	<b><u>Agenda Point No. 5 : Progress in the year 2015-16, sanction to new projects and to get sanction for the opening spillover of incomplete projects for year 2016-17.</u></b>	
	<p><b>(a) <u>Progress in the year 2015-16:</u></b></p> <p>Additional Chief Secretary (Agriculture &amp; Marketing) apprised the committee that GoI had decided to revise the sharing pattern as 60:40 between Center and State for RKVY without increasing the actual funds allocated as a Central Share for the year 2015-16. Moreover, GoI had also revised the funds allocation for Maharashtra State for year 2015-16 based on the formula prescribed in guidelines of RKVY. The revised funds allocation of RKVY for the year 2015-16 was as follows –</p>	All the Departments



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(₹ in Crores)

Sr. No.	RKVY	Interim Funds Allocation			Final Funds Allocation		
		Center	State	Total	Center	State	Total
1	Normal RKVY	311.62	311.62	623.24	363.00	242.00	605.00
2.	Sub Scheme	75.00	75.00	150.00	75.00	50.00	125.00
	Vidharbha Intensified Irrigation Development Programme (VIIDP)						
<b>Grand Total</b>		<b>386.62</b>	<b>386.62</b>	<b>773.24</b>	<b>438.00</b>	<b>292.00</b>	<b>730.00</b>

Additional Chief Secretary (Agriculture & marketing) presented the stream wise & project wise funds released in the year 2015-16 before the SLSC.

❖ **VIIDP:**

He apprised the SLSC that initial allocation was of ₹ 150 Cr. for VIIDP and it was decided to allocate ₹ 50 Cr. to each implementing agency. However, as the allocation was revised to ₹ 125 Cr., funds were allocated among implementing agencies as follows –

(₹ In Cr.)

Sr. No.	Implementing Agency	Initial Funds Allocation	Final Funds Allocation
i.	Horticulture (Micro irrigation)	50.00	50.00
ii	Soil & Water Conservation	50.00	37.50
iii	Minor Irrigation	50.00	37.50
<b>Grand Total</b>		<b>150.00</b>	<b>125.00</b>

❖ **Normal RKVY :**

Initial allocation of ₹ 623.24 Cr. was received for Normal RKVY and it was revised to ₹ 605 Cr., out of which ₹ 302.50 Cr. were received in March, 2016, as 2<sup>nd</sup> installment of RKVY. Funds received as 1<sup>st</sup> installment (₹ 302.50 Cr.) was fully disbursed. However, based on an anticipated expenditure reported by the implementing agencies, ₹ 365.33 Cr. were released to sanctioned projects till the



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	<p>31<sup>st</sup> March, 2016, and unspent balance of ₹ 239.67 Cr. is with the nodal agency. Accordingly, a request for revalidation of an amount received in the 2<sup>nd</sup> installment (₹ 302.50 Cr.) for the year 2016-17 has been submitted to GoI.</p> <p><b>(b) Opening Spillover for the year 2016-17:</b></p> <p>Additional Chief Secretary (Agriculture &amp; Marketing) presented project wise / RKVY Stream wise funds released in year 2015-16 and opening spillover of all the incomplete projects for the year 2016-17 (Annexure – I (a) &amp; (b)). He apprised the SLSC that opening spillover of all the incomplete projects for year 2016-17 is around ₹ 667.48 Cr. (Infra. &amp; Assets - ₹ 376.30 Cr. and Production Growth - ₹ 291.18 Cr.). However, de-sanctioning of few projects which have not rolled out in last few years is under consideration. Similarly, few projects that were sanctioned for specific periods, but their sanctioned project duration is over, will be reviewed and if possible the remaining cost of such projects will be proposed for de-sanction. Thus, after de-sanctioning of cost of such projects, the Net opening spillover for year 2016-17 will be worked out and cost of projects to be de-sanctioned will be proposed for approval of the SLSC in next meeting.</p> <p>Thus, SLSC approved funds released in the year 2015-16 and the opening Spillover of ₹ 667.48 Cr. (Infra. &amp; Assets - ₹ 376.30 Cr. and Production Growth - ₹ 291.18 Cr.) for the year 2016-17 (Annexure – I (a) &amp; (b)). Hon. Chairman directed Additional Chief Secretary (Agriculture &amp; Marketing) to work out the net opening spillover for year 2016-17 and new projects should be proposed for sanction to the extent of funds remaining in hand after meeting the spillover costs. SLSC also accorded its sanction to utilize unspent balance (including Center &amp; State share) of year 2015-16 in current year once the GoI approves request made by nodal agency (Agriculture Department) for revalidation of unspent balance for 2016-17.</p>	
	<p><b>(c) New Projects Sanctioned under Normal RKVY for the year 2016-17:</b></p>	
	<p>Additional Chief Secretary (Agriculture &amp; Marketing) presented the following 12 new projects for sanction and to allocate them funds from unspent balance of the last year.</p>	



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<b>❖ Agriculture Department and the Textiles Department :</b>						
Agriculture department proposed 5 new projects under Infrastructure & Assets stream out of which ‘Installation of Hydroponic technology based low cost units for green fodder production project’ is proposed for <i>Post Facto Approval</i> as it was sanctioned after 20 <sup>th</sup> SLSC meeting with the permission of Hon. Chairman as a contingency measure to mitigate the drought situation in the year 2015-16. Textiles Department has proposed 1 new project under Infrastructure & Assets stream i.e. ‘Establishment of Rearing House for Silk production Project’ as the centrally sponsored scheme for the same purpose was de-linked from the year 2015-16. Projects proposed are as under:						
( ₹In Cr.)						
S. N.	Name of Project	Project Cost	RKVY Share	Funds Allocation (2016-17)	Implementing Agency	
1.	Low Cost Onion Storage Project	50.00	25.00	25.00	MD, NHM	
2.	Protected Cultivation project	50.00	25.00	25.00		
3.	Additional funding for Drip Irrigation for Vidharbha region.	70.00	50.00	50.00	Commissioner, Agriculture	
4.	Upgradation of District Soil Survey, Soil Testing Lab. In Maharashtra.	7.60	7.60	7.60		
5.	Installation of Hydroponic technology based low cost units for green fodder production ( <b>Post Facto Approval</b> )	40.00	10.00	----		
6.	Establishment of Rearing House for Silk production	21.47	10.98	10.98	Director, Sericulture	
Total (a)		239.07	128.57	118.58		
As all these projects have been proposed on prevailing cost norms, Hon. Chairman approved these. He directed that funds are being sanctioned to these projects to set up new infrastructure in year 2016-17 and it should not be utilized to give financial assistance to the infrastructure already created without the pre-sanction. He instructed that Implementing Agency should ensure that pre-sanctions are issued first and only thereafter the beneficiary shall set up the infrastructure. In any case, Implementing agencies should not create additional liability by exceeding the sanctions beyond the funds being sanctioned, else a disciplinary action will be initiated against responsible						



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	<p>officers.</p> <p>❖ <b>Animal Husbandry, Dairy Development &amp; Fisheries Department :</b></p> <p>Principal Secretary (ADF) presented following 6 new projects under Infrastructure &amp; Assets Stream before the SLSC on behalf of AHDD &amp; F Department.</p> <p align="right">(In ₹ Cr.)</p> <table border="1"> <thead> <tr> <th>S. N.</th><th>Name of Project</th><th>Project Cost</th><th>RKVY Share</th><th>Funds Allocation (2016-17)</th><th>Implementing Agency</th></tr> </thead> <tbody> <tr> <td>1.</td><td>Providing Backward &amp; Forward Linkage for Encouraging Poultry Entrepreneurship in 14 Districts of Marathwada &amp; Vidharbha Region under RKVY in PPP-IAD.</td><td>82.81</td><td>22.83</td><td>22.83</td><td rowspan="2">Commissioner, Animal Husbandry</td></tr> <tr> <td>2.</td><td>Distribution of electrified Chaff Cutters to the farmers.</td><td>48.22</td><td>24.11</td><td>24.11</td></tr> <tr> <td>3.</td><td>Modernization and Capacity enhancement of dairy unit of Jalgaon district coop. milk union</td><td>24.70</td><td>12.35</td><td>12.35</td><td rowspan="4">Commissioner, Dairy Development</td></tr> <tr> <td>4.</td><td>Modernization and Capacity enhancement of the milk processing and byproduct unit of Jalgaon district coop. milk union.</td><td>24.25</td><td>12.13</td><td>12.13</td></tr> <tr> <td>5.</td><td>Establishment of new dairy plant and milk byproduct unit at Nerul, Navi Mumbai, Warana coop. milk union</td><td>17.40</td><td>8.70</td><td>8.70</td></tr> <tr> <td>6.</td><td>Financial assistance for expansion &amp; Modernization of existing Dairy of Kranti Milk Processing Co-op Society Ltd. at Kundal Ta. Palus, Dist. Sangli</td><td>6.60</td><td>3.30</td><td>3.30</td></tr> <tr> <td align="center" colspan="2"><b>Total</b></td><td><b>203.98</b></td><td><b>83.42</b></td><td><b>83.42</b></td><td></td></tr> </tbody> </table> <p>Hon. Chairman approved projects at Sr. No. 1 and 2 of Animal Husbandry Department. He appreciated the contract broiler farming project proposed in PPP-IAD for 14 Districts of Marathwada &amp; Vidharbha Region. He opined that beneficiaries from the households under acute agrarian distress shall be selected under this project and an institutional credit line should be made available to the beneficiaries besides</p>				S. N.	Name of Project	Project Cost	RKVY Share	Funds Allocation (2016-17)	Implementing Agency	1.	Providing Backward & Forward Linkage for Encouraging Poultry Entrepreneurship in 14 Districts of Marathwada & Vidharbha Region under RKVY in PPP-IAD.	82.81	22.83	22.83	Commissioner, Animal Husbandry	2.	Distribution of electrified Chaff Cutters to the farmers.	48.22	24.11	24.11	3.	Modernization and Capacity enhancement of dairy unit of Jalgaon district coop. milk union	24.70	12.35	12.35	Commissioner, Dairy Development	4.	Modernization and Capacity enhancement of the milk processing and byproduct unit of Jalgaon district coop. milk union.	24.25	12.13	12.13	5.	Establishment of new dairy plant and milk byproduct unit at Nerul, Navi Mumbai, Warana coop. milk union	17.40	8.70	8.70	6.	Financial assistance for expansion & Modernization of existing Dairy of Kranti Milk Processing Co-op Society Ltd. at Kundal Ta. Palus, Dist. Sangli	6.60	3.30	3.30	<b>Total</b>		<b>203.98</b>	<b>83.42</b>	<b>83.42</b>		AHDD & F Department
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	<p>the government grant to set up poultry infrastructure under ongoing scheme. As District Collector can play an important role in mobilizing the banks, he directed Principal Secretary (ADF) to constitute a committee under Chairmanship of District Collector to identify the beneficiaries under acute agrarian distress and to execute the project by facilitating an institutional finance. He further directed him to bring this issue in regular Video Conference meeting with the District Collectors / Divisional Commissioners and in the SLBC meeting too, so as to sensitize the bankers about the need to finance such projects.</p> <p>As project at Sr. No. 3 to 6 was not supported by DAHDF, GoI, in the present form, SLSC sanctioned these projects only <i>In-principle</i> as requested by Principal Secretary (ADF). Hon. Chairman instructed that these projects are sanctioned subject to compliance of the observations of GoI. Therefore, Dairy Development Department should submit revised DPR and obtain prior clearance of GoI before executing the projects.</p>	
6.	<b><u>Agenda Point No. 6:- Any other Subject with the permission of the Chair.</u></b>	
	<p>Following two projects were discussed with the permission of Hon. Chairman –</p> <p><b>(i.) Field Trials of Straight Varieties of Cotton (BG-I) :</b></p> <p>Commissioner (Agriculture) briefed the SLSC that earlier Hybrid BT Cotton varieties are found susceptible for the Bollworm pest as they have developed resistance against the BT gene which has resulted in tremendous decline in productivity of the Hybrid BT cotton. He described that recently, CICR, Nagpur, had introduced BG- I in different 11 straight varieties of Cotton and Agriculture department is willing to take field trials of these 11 varieties in Agricultural Universities. He added, these trials will not only help to identify the high yielding varieties having strong resistance against the pest but also to formulate an economical production technology including the IPM for control of major pest and diseases. Department will fetch the truthful seed produced in these trials for distribution in kharif season of 2017-18. He requested to sanction ₹ 50 lakh for this project under RKVY. Additional Chief Secretary (Agriculture &amp; Marketing) also opined that this is very good project and it will help to minimize the cost of cultivation.</p>	Agriculture Department



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	<p>Hon. Chairman appreciated objectives of the project and sanctioned ₹ 50 lakh under RKVY for this two year project.</p> <p><b>(ii.) Project for strengthening of dairy sector in 11 districts of Vidharbha and Marathwada region :</b></p> <p>Principal Secretary (ADF) explained that project is proposed for strengthening of dairy sector in farmers suicide affected 11 districts of Vidharbha &amp; Marathwada. It is based on the project being implemented by NDDDB under NDP-I in three districts of the State (Beed, Latur and Aurangabad) which are not included in this project to avoid duplication of work. This project aims for strengthening &amp; capacity building of the stakeholders (PDCS / DCS / Govt. officers etc.) by training &amp; infrastructural support for clean milk production. He further explained that components related to training / capacity building conform to cost norms of ATMA and others are proposed on cost norms used in above mentioned NDDDBs project. He pointed out that GoI has also supported this project <i>In-Principle</i> for first year which will require ₹ 8.80 Cr. for 175 PDCS and also directed to take decision regarding the 2<sup>nd</sup> year based on outcome of the first year</p> <p>Hon. Chairman appreciated the project as it will help revive dairy sector in this region. SLSC sanctioned this project subject to compliance of observations of DAHDF, GoI.</p> <p><b>Thus as discussed above, the SLSC sanctioned total 13 new projects in Infrastructure &amp; Assets Stream and one project in Production Growth stream under Normal RKVY for the year 2016-17. The list of these projects is enclosed as Annexure – II.</b></p>	AHD & F Department
	Meeting ended with a vote of thanks to the Chair	





**Annexure - I (a)**

**Progress under RKVY and Opening spillover for the year 2016-17**

**Infrastructure & Assets Stream**

**Year - 2015-16**

**(In ₹ Cr.)**

Sr No.	Name of Projects	Balance Project Cost for 2015-16	Sanctioned Allocation for 2015-16	Funds Released in 2015-16	Opening Spillover for 2016-17
1	Installation of Automatic Weather Station (A.W.S) at revenue circle level	99.37	50.00	25.50	73.87
2	Installation of hydroponic technology based low cost green fodder production units	10.00	10.00	5.00	5.00
3	Strengthening of quality control laboratories & residue in for increasing analyzing capacity and to obtain membership of ISTA & NABL accreditation	7.50	3.75	3.75	3.75
4	Construction of Building for Insecticide & Bio-Pesticide Testing Laboratory, Thane	1.11	1.11	1.11	0.00
5	Training & Capacity Building Programme for field Functionaries & ATMA Committee at VANAMATI & RAMETI	5.69	5.69	3.69	0.00
6	Strengthening of existing component of new community tank (MIDH) under the RKVY in Vidharbha & Marathwada region	25.00	25.00	25.00	0.00
7	Financial assistance for Protected Cultivation Project	25.00	25.00	25.00	0.00
8	Low Cost Storage Structure for Onion.	25.00	25.00	25.00	0.00
9	Customized Fertilizer plant at Puntamba, Rahuri.	34.42	0.00	0.00	34.42
10	Construction of seed processing plant & warehouses by MSSCL	3.00	3.00	3.00	0.00
11	Construction of Solar Power operated multi chamber Air Conditioned and dehumidified seed storage 1,000 MT capacity	1.80	1.80	1.80	0.00
12	Mahatma Phule Jal- Bhuni Abhiyan	75.00	75.00	75.00	0.00
13	Foundation Training Programme on S.C.& Watershed Management	4.25	2.12	2.12	2.13
14	Rain-Runoff Water Harvesting Storage Tanks for Smallholder Farming Systems	1.19	0.57	0.57	0.62
15	Establishment of Farm Machinery testing and training center.	0.98	0.48	0.40	0.58
16	Establishment of Farm Machinery testing facilities	0.50	0.50	0.32	0.18
17	Establishment of Farm Machinery testing center and production center.	1.43	1.43	0.80	0.63
18	Innovative Water Resources development for enhancing the Agriculture productivity	4.06	2.14	0.97	3.09
19	Production of different Bio-fertilizers in BSKKV Dapoli	2.87	0.92	0.80	2.07
20	Establishment of Circular hatchery for Crap seed	0.73	0.50	0.40	0.33



Sr No.	Name of Projects	Balance Project Cost for 2015-16	Sanctioned Allocation for 2015-16	Funds Released in 2015-16	Opening Spillover for 2016-17
	production				
21	Strengthening of Fisheries extension by establishment of fisheries training cum information technology center	3.10	1.91	0.70	2.40
22	Sub surface drainage system in 4 villages of Sangli districts. <b>(With revised project cost)</b>	1.70	0.00	0.00	1.70
23	Participatory Irrigation & Agriculture Development Project (PIADP)	7.99	0.00	0.00	7.99
24	Excavation work of main drain & its deepening in approved SSD pilot project	0.85	0.00	0.00	0.85
25	Reclamation of saline land of Sangli, Pune, Kolhapur & Satara Dist with SSD	19.00	0.00	0.00	19.00
26	Completion of ongoing Minor Irrigation Schemes having Irrigation potential 0 to 100 hector	0.29	0.29	0.00	0.29
27	100% Project verification of completed Irrigation project (0 to 250 ha)	19.47	19.47	0.00	19.47
28	APMC Infrastructure development in Gadchiroli at Aheri & Chamorsi	1.67	1.67	0.00	1.67
29	5 APMC Infrastructure development in Gondia.	2.18	2.18	0.00	2.18
30	4 APMC Infrastructure development in Chandrapur.	1.91	0.10	0.00	1.91
31	Pre-cooling, Ripening and Cold Storage Facility for Banana at Indapur, Dist. Pune.	0.02	0.02	0.00	0.02
32	Flower Export Facility Project.	1.83	1.83	0.00	1.83
33	Strengthening of Primary Societies under Apex (Partnership) Agricultural Marketing Societies	3.26	3.03	0.00	3.26
34	Development of National Institute of Post Harvest Technology (NIPHT)	22.88	2.00	0.00	22.88
35	Computerized Auction System and office Automation for APMC's in the State	58.30	0.00	0.00	58.30
36	Development of Weekly Bazar at Loni, Tal. Rahata Dist Ahmednagar	0.11	0.11	0.00	0.11
37	Establishment of Marketing Infrastructure at new grain market at Agricultural produce Marketing Committee, Amravati.	6.03	6.03	0.00	6.03
38	Development of Marketing Infrastructure at main & sub market at Agricultural produce Marketing Committee, Patoda. Dist Beed	1.50	1.50	0.00	1.50
39	Infrastructure Development at Agricultural produce Marketing Committee, Karad.	5.81	5.81	0.00	5.81
40	Mechanization Harvesting in Sugarcane	0.77	0.77	0.77	0.00
41	Cluster based MSWC's projects for establishment of centralized ERP system	7.13	7.13	0.00	7.13
42	Establishment of Cleaning & Grading facility at 57 MSWC Centers	16.70	16.70	0.00	16.70



Sr No.	Name of Projects	Balance Project Cost for 2015-16	Sanctioned Allocation for 2015-16	Funds Released in 2015-16	Opening Spillover for 2016-17
43	Establishment of Warehouses at 20 Primary Agriculture Co-operative credit society levels acting as spokes with MSWC centers as HUB.	4.34	4.34	0.00	4.34
44	Establishment of Warehousing Infra-structure, Online Trading & pledge loan Facility of Backward & Suicide Prone district of the Vidharbha Region	10.22	10.22	2.50	7.72
45	Strengthening of PAC's from Six Agrarian Distressed Districts from Vidharba Region	0.85	0.85	0.85	0.00
46	Project on Strengthening & Modernization of Poultry Vaccine Production Laboratory, Institute of Veterinary Biological Products, Aundh	13.19	13.19	0.00	13.19
47	Project on Strengthening & Modernization of Viral Vaccine Production Laboratories, Institute of Veterinary Biological Products, Aundh	7.24	7.24	0.00	7.24
48	Prevention & Therapeutic Management for Diseases causing reproductive failures in Animals	1.32	1.32	1.32	0.00
49	Establishment of training centre for field veterinarians for reproductive health management of livestock through assisted reproductive technology	0.14	0.14	0.14	0.00
50	Establishment of training & Demonstration centre on commercial poultry farming under MAFSU	1.05	1.05	1.05	0.00
51	Strengthening and Modernization of Milk Union (NMPS)	6.79	6.79	0.00	6.79
52	Accelerated Dairy Development Programme	3.64	3.64	0.00	3.64
53	Establishment of Satellite Dairy milk processing unit at Shirol, Gokul, Kolhapur.	2.47	2.47	0.00	2.47
54	Modernization of Milk processing unit & ETP at Gokul, Shirgaon	7.23	7.23	3.00	4.23
55	Establishment of Milk byproducts by Yashwant milk processing ltd, Sangli.(NMPS)	3.01	3.01	1.00	2.01
56	Expansion and modernization of main dairy and establishment of chilling center at Bhavan Tal-Sillod Dist- Aurangabad	10.27	10.27	10.27	0.00
57	Establishment of Milk Processing Plant (Satellite Dairy) at Gadhinglaj Shree Warana Sahakari Dudh Utpadak Prakriya Sangh Ltd	11.52	11.52	3.00	8.52
58	Providing infrastructure facility at fish landing centers in Maharashtra State	12.58	12.58	12.58	0.00
59	Strengthening of Fishery Training institute, Exhibition Hall and Museum	6.66	6.66	3.33	3.33
60	Reeling Centers	2.35	2.35	0.00	2.35
61	Development of Cocoon Market & model mulberry & Trans host Plantation	2.76	2.76	0.00	2.76
62	Project for distribution of Handloom to Farmers for development of Sericulture In Maharashtra	0.42	0.42	0.42	0.00
<b>Total (Infrastructure &amp; Assets)</b>		<b>619.45</b>	<b>412.61</b>	<b>241.15</b>	<b>376.30</b>



# Annexure - I (b)

## Progress under RKVY and Opening Spillover for the year 2016-17

### Production Growth Stream

Year- 2015-16

(In ₹ Cr.)

Sr No.	Name of Projects	Balance Project Cost for 2015-16	Sanctioned Allocation for 2015-16	Funds Released in 2015-16	Opening Spillover for 2016-17
1	Project based Agriculture Extension Awareness Campaign	4.57	4.57	4.22	0.00
2	Accelerated Fodder Development Programme 2015-16 under RKVY	25.00	25.00	25.00	0.00
3	Integrated Paddy Development Programme	7.35	7.35	7.35	0.00
4	Promotion of Hybrid Pigeon Pea (ICPH 2740) Through Production Programme Under Rkvy	2.32	2.32	2.32	0.00
5	Promotion of Pulses through Inter- cropping	5.50	5.50	5.50	0.00
6	Cotton HDPS	4.55	4.55	2.17	0.00
7	An operational pilot project in Maharashtra	0.57	0.57	0.57	0.00
8	Research and Development project to limit the no. of crop cutting experiments through TOPS Technology CRIDA Hyderabad ( Original Sanction cost of Rs. 3.77 Cr. + Sanctioned additional new cost of Rs. 1.431 Cr.= 5.201Cr.)	4.11	2.68	1.62	2.49
9	Maize Project	1.43	1.43	0.00	1.43
10	Soybean Project	0.46	0.46	0.32	0.14
11	Rice - III ( 3 Years)(Gomtesh)	1.46	0.83	0.44	1.03
12	Sugarcane Olam Agro India Ltd Hemarus Industries Ltd	17.37	5.79	0.00	17.37
13	Pulses Productivity Improvement & Value Chain (Rallis India Limited)	0.74	0.74	0.00	0.74
14	Value Chain Development in Soybean (ADM Agro industries India Pvt Ltd)	1.49	1.49	0.58	0.91
15	Improving lives of Cotton Growing farmers in Vidarbha, (AFPRO, BCI)	0.42	0.42	0.29	0.13
16	Collaborative Project for Cotton Mechanization for state of Maharashtra (John Deere)	0.01	0.01	0.01	0.00
17	Increasing farmers satisfaction with crop insurance in Maharashtra, developing novel science & technology based scheme	1.35	1.35	1.35	0.00
18	Historical & operational satellite derived information for crop insurance contract in Maharashtra	1.34	1.34	1.34	0.00



Sr No.	Name of Projects	Balance Project Cost for	Sanctioned Allocation for 2015-16	Funds Released in 2015-16	Opening Spillover for 2016-17
19	Village level crop insurance pilot project using satellite remote sensing & unmanned Arial vehicle (Drone) technology	0.63	0.63	0.63	0.00
20	Inspection of pilot village level index insurance	0.21	0.21	0.21	0.00
21	Rice (VST Tillers)	0.93	0.47	0.47	0.47
22	Rice (Saguna Bagh - Karjat)	2.02	1.01	0.84	1.18
23	Cotton - I (COTTAP)	0.34	0.34	0.34	0.00
24	Cotton -II (Bayer Crop Sciences)	0.81	0.81	0.00	0.81
25	Horticultural Pest Surveillance, Advisory & Management project (HORT SAP )	0.68	0.68	0.17	0.51
26	Integrated Management of control of Leaf Blight Disease (Sigatoka) of Banana	17.20	5.00	9.58	7.62
27	Geographical Indication Registration of Agricultural & Horticultural Crops from Maharashtra State	0.03	0.00	0.00	0.03
28	Promotion of export through development of VEGNET, MANGONET,& Strengthening of GRAPENET, ANARNET & phytosanitary Authorities.	0.75	0.75	0.50	0.25
29	Horticulture Crop Pest Surveillance, Advisory and Management Project (HORTSAP)	13.38	6.69	6.69	6.69
30	Grape - III (KVK Baramati)	0.50	0.50	0.00	0.50
31	Banana Project (Sanjeevani Agro Coop Society Ltd.)	0.59	0.59	0.00	0.59
32	Financial Assistance for hiring of machinery for viticulture management (MRDBS)	14.41	14.41	3.00	11.41
33	Value Chain development for Organic Jaggery Production for small & marginal farmers.	6.60	3.30	1.75	4.85
34	Processing of Banana Pseudo -stem into value added products in Jalgaon (Tapti Valley Banana processing & product coop. society)	2.47	2.47	2.47	0.00
35	Project based Horticulture Development Awareness Campaign among Consumers and Investors	5.00	5.00	2.00	3.00
36	Interventions to save perennial orchards in drought like situation affected areas of 22 districts.(Drought Mitigation)	3.23	3.23	3.23	0.00
37	Quality Production Programme of Strawberry	2.31	2.31	0.00	2.31
38	Pomegranate Project (Export Quality Production - Natural organic Fruits & vegetables Producer company )	9.16	2.00	0.00	9.16
39	White Onion Project (Jain Irrigation)	0.25	0.25	0.00	0.25



Sr No.	Name of Projects	Balance Project Cost for	Sanctioned Allocation for 2015-16	Funds Released in 2015-16	Opening Spillover for 2016-17
40	Onion & Potato Projects ( Natural Sugar Allied Industries)	4.06	4.06	0.00	4.06
41	Seed Production of Potato (Sidhivinayak) 3 Years	4.99	2.49	0.40	0.00
42	Vegetable Project ( Daulat Agro)	6.93	6.93	0.00	6.93
43	Vegetables (Ashvina Trading) 2 years	0.68	0.68	0.00	0.68
44	Vegetables (FPOs)	3.39	3.39	0.00	3.39
45	Vegetable Project ( Metro Cash & Carry)	0.19	0.19	0.00	0.00
46	Exportable Vegetable Project ( K.B.)	0.06	0.00	0.00	0.06
47	Integrated Development of Horticulture/ Agriculture American Sweet Corn-Kernels, (Trimurti Foodtech & Advanta Ltd.)	4.74	1.58	0.20	4.54
48	Onion Seed Production (East West Seed India)	0.45	0.15	0.00	0.00
49	Vegetable Seed Production (East West Seed India)	2.99	2.99	0.00	0.00
50	Vegetable (Akash Agri Solutions)	6.14	6.14	0.00	6.14
51	Green peas (Trimurti Foodtech & Advanta Ltd.)	1.57	0.53	0.00	1.57
52	Tomato (Krushi Jeevan Agro Farmer producer Com. Narayangaon)	0.67	0.67	0.50	0.11
53	Potato, Baraphawala Agro Processors, Gadhhinglaj	4.10	4.10	0.72	3.38
54	Vegetable (Kay bee Exports)	1.96	1.96	0.00	1.96
55	White Onion Project (Jain Irrigation)	0.16	0.16	0.00	0.16
56	Development of Transgenic BT cotton Hybrid in public Sector using Monsanto bollgard-2 technology	1.26	0.75	0.75	0.51
57	Production growth Stream project "Foundation and Certified Seed Production & Distribution of new Varieties of Pulses, Oil seeds, Cereals, Vegetables seeds"	20.38	20.38	20.00	0.38
58	Irrigation water requirement advisory service (IWRAS) project	4.74	4.74	2.14	2.61
59	Training & Demonstration on Balance fertilizer to field crop on soil test based yield approach.	1.47	1.47	0.00	1.47
60	Farmer FIRST	5.90	0.65	0.50	5.40
61	Enhancement of ground water recharge through open and bore wells	1.39	0.46	0.07	1.32
62	Transfer of integrated crop management and technologies developed by PDKV Akola	0.87	0.87	0.00	0.87
63	In-Situ conservation of Minor millets crops in tribal area of Vidarbha region	0.12	0.12	0.01	0.11
64	Seed production training in field & Horticultural crop to farmers extension workers & stakeholders in Vidarbha region	0.21	0.21	0.04	0.17



Sr No.	Name of Projects	Balance Project Cost for	Sanctioned Allocation for 2015-16	Funds Released in 2015-16	Opening Spillover for 2016-17
65	Crop diversification in Vidharbha region under seed spice crop	0.15	0.15	0.01	0.14
66	Quality seed production & promotion of newly developed varieties at Dr. PDKV , Akola	0.25	0.25	0.03	0.22
67	Entrepreneurship & skill development through training for farmers , rural woman & youth in tissue culture	0.17	0.17	0.16	0.01
68	Barcoding of varieties & landraces in purview of protection of plant varieties & farmers act 2001	0.40	0.40	0.20	0.20
69	Transfer of integrated crop management and technologies developed by PDKV Akola	9.01	3.00	2.00	7.01
70	Transfer of integrated crop management technologies developed by MKV	0.45	0.45	0.00	0.45
71	Transfer of integrated crop management and technologies developed by MKV Parbhani	4.60	1.53	0.83	3.77
72	Production of Konkan Kanyal goat in Konkan region 3 Years	1.86	1.86	0.90	0.96
73	Transfer of integrated crop management and technologies developed by BSKKV Dapoli	1.12	0.37	0.25	0.87
74	Capacity Building for Farmers of Konkan for Commercial Cultivation of Manga Bamboo	0.53	0.27	0.27	0.26
75	To conduct large scale front line demonstration trials in the Konkan region for prevention of spongy tissue in Alphonso Mango.	0.31	0.31	0.00	0.31
76	Improving A. I. Delivery System	5.72	5.72	5.72	0.00
77	Improving A. I. Delivery System	146.00	31.03	5.00	141.00
78	Distribution of 40 female & 2 male goat in DPAP area	1.00	1.00	0.00	1.00
79	Stall fed 40+2 goat unit by Punyashlok Ahilyadevi Maharashtra Mendhi va Sheli vikas mahamandal	9.00	9.00	9.00	0.00
80	Establishment of broiler units of 1000 birds capacity	1.92	1.92	0.00	1.92
81	Fodder production at farms of MLDB, Ship & Goat Dev. Corporation of Maharashtra	1.78	1.78	1.78	0.00
82	Cultivation of Mulberry for development of Silk Industry 2013-14	4.83	4.83	1.22	3.61
83	Tasar Development through quality seed production in Maharashtra	2.46	2.46	1.06	1.40
84	Project for increasing Mulberry Plantation for development of Silk Industry In Maharashtra	8.36	5.94	0.00	8.36
<b>Total (Production Growth Stream)</b>		<b>440.84</b>	<b>255.13</b>	<b>138.71</b>	<b>291.18</b>



**Annexure - I (c)****Progress under RKVY and Opening Spillover for the year 2016-17****Sub Scheme (VIIDP)****Year- 2015-16****(In ₹ Cr.)**

<b>Sr No.</b>	<b>Name of the Projects</b>	<b>Balance Project Cost for 2015-16</b>	<b>Sanctioned Allocation for 2015-16</b>	<b>Funds Released in 2015-16</b>	<b>Opening Spillover for 2016-17</b>
1	Vidharbh intensified irrigation deve-lopment programme (Horticulture - Micro Irrigation)	50.00	50.00	50.00	0.00
2	Vidharbh intensified irrigation development programme (Soil Conservation)	50.00	50.00	37.50	0.00
3	Vidharbh intensified irrigation deve-lopment programme (Minor Irrigation)	50.00	50.00	37.50	0.00
<b>Total (Sub Scheme)</b>		<b>150.00</b>	<b>150.00</b>	<b>125.00</b>	<b>0.00</b>





**Annexure – II**

**New Projects Sanctioned for the year 2016-17 under Normal RKVY**

( ₹In Crores)

S. N.	Name of Project	Project Cost	RKVY Share	Funds Allocation (For 2016-17)
1.	Low Cost Onion Storage Project	50.00	25.00	25.00
2.	Protected Cultivation project	50.00	25.00	25.00
3.	Additional funding for Drip Irrigation in Vidharbha region.	70.00	50.00	50.00
4.	Upgradation of District Soil Survey, Soil Testing Lab. In Maharashtra.	7.60	7.60	7.60
5.	Installation of Hydroponic technology based low cost units for green fodder production ( <b>Post Facto Approval</b> )	40.00	10.00	---
6.	Field Trials of Straight varieties of Cotton (BG-I)	0.50	0.50	0.50
<b>Agriculture Department Total (a)</b>		<b>218.10</b>	<b>118.10</b>	<b>108.10</b>
7.	Establishment of Rearing House for Silk production	21.47	10.98	10.98
<b>Textiles Department Total (b)</b>		<b>21.47</b>	<b>10.98</b>	<b>10.98</b>
8.	Providing Backward & Forward Linkage for Encouraging Poultry Entrepreneurship in 14 District of Marathwada & Vidarbha Region under RKVY in PPP-IAD.	82.81	22.83	22.83
9.	Distribution of electrified Chaff Cutters to the farmers.	48.22	24.11	24.11
<b>Animal Husbandry Department Total (c)</b>		<b>131.03</b>	<b>46.94</b>	<b>46.94</b>
10.*	Modernization and Capacity enhancement of dairy unit of Jalgaon district coop. milk union	24.70	12.35	12.35
11.*	Modernization and Capacity enhancement of the milk processing and byproduct unit of Jalgaon district coop. milk union.	24.25	12.13	12.13
12.*	Establishment of new dairy plant and milk byproduct unit at Nerul, Navi Mumbai, Warana coop. milk union	17.40	8.70	8.70



S. N.	Name of Project	Project Cost	RKVY Share	Funds Allocation (For 2016-17)
13.*	Financial assistance for expansion & Modernization of existing Dairy of Kranti Milk Processing Co-op Society Ltd. at Kundal Ta. Palus, Dist. Sangli	6.60	3.30	3.30
14.*	Project for strengthening of dairy Sector in 11 districts of Vidharbha & Maharashtra region.	8.80	8.80	8.80
<b>Dairy Development Department Total (d)</b>		<b>81.75</b>	<b>45.28</b>	<b>45.28</b>
<b>Grand Total (a + b + c + d)</b>		<b>452.35</b>	<b>221.30</b>	<b>211.30</b>

- \* These projects have been accorded only *In-Principal* approval by SLSC. These would be required to be modified to comply with directions of GoI. The cost shown in the table above is only indicative cost. This is subject to revision as may be necessary to comply with observations / comments of the Central government in respect of these projects. The indicative cost shown in table above, should therefore treated as upper ceiling. The Actual amount approved will be based on GoI approval and will be placed before next SLSC meeting.



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**List of the Officers Present for the 21<sup>st</sup> SLSC Meeting of RKVY held on 13<sup>th</sup> April, 2016, at  
Mantralaya, Mumbai - 32**

<b>Name of the officer</b>	<b>Designation &amp; Department</b>
• Shri. Swadhin Kshatriy	: Chief Secretary and Chairman, SLSC (RKVY), GoM
• Shri. Dinesh kumar Jain	: Additional Chief Secretary (Agriculture & Marketing), GoM
• Shri. R.K. Singh	: Joint Secretary, Ministry of Agriculture, GoI
• Shri. Sitaram Kunte	: Principal Secretary (Expenditure), GoM
• Shri. Mahesh Pathak	: Principal Secretary (ADF), GoM
• Shri. P.K.Deshmukh	: Secretary (Water Conservation), GoM
• Shri. Vikas Deshmukh	: Commissioner (Agriculture), GoM
• Shri. R.S. Atak	: Jt. Secretary (Textile), GoM
• Shri. S. M. Sathe	: Dy. Secretary (Animal Husbandry), GoM
• Shri. S.S. Dhapate	: Dy. Secretary (Agriculture), GoM
• Shri. R.V. Gurav	: Dy. Secretary (Dairy Development), GoM
• Shri. P. N. Pokale	: Director (Planning & Processing), GoM
• Shri. Shrikant C. Andge	: Under Secretary (RKVY), GoM
• Shri. S. S. Rautmare	: Joint Commissioner (Animal Husbandry), GoM
• Shri. A.R. Jadhav	: Dy. Commissioner (Dairy Development), GoM
• Shri. A.B. Nimbarte	: Technical Officer (RKVY), Pune, GoM

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