



GOVERNMENT OF KERALA

No. 1509/PPM/2016/AD

96
Agriculture (PPM Cell) Department,
Dated, Thiruvananthapuram,
09/09/2016

From

The Agriculture Production Commissioner

To

The Joint Secretary (RKVY)
Department of Agriculture, Cooperation & Farmers' Welfare
Ministry of Agriculture,
Krishi Bhawan,
New Delhi- 110001

Sir,

Sub:- Agriculture (PPM Cell) Department- RKVY- Kerala- SLSC No. 20- forwarding of
Minutes- Reg.

Ref:-

I am forwarding herewith copy of the minutes of SLSC No. 20 held on 06-09-2016 for
information. The first release of RKVY funds due for the State may be made.

Yours faithfully

Sd/

Director, Agriculture (PPM Cell)

Joint Director of Agriculture

Copy to

The Director (RKVY)
Department of Agriculture, Cooperation & Farmers' Welfare
Ministry of Agriculture,
New Delhi- 110001

4/10/16
Sh. Amb.

MINUTES OF THE SLSC MEETING OF RKVY HELD ON 06-09-2016 AT 11.00

AM IN THE COMMITTEE ROOM CHIEF SECRETARY.

The meeting started at 11.00 am with the Chief Secretary (CS) in the Chair. List of participants is attached separately (Annexure I).

The CS welcomed the participants and the members made a self-introduction. Dr. Shakil Ahamed, Joint Secretary, MIDH, DAC&FW represented the Government of India.

Progress of implementation, allocation for the current year and the 27 new projects proposed for approval of the SLSC were presented for discussion in the meeting. Government of India has made an interim allocation of Rs. 108 Crores as their share under normal RKVY for the State based on the sharing pattern of 60:40 between Centre and States.

The new projects were then discussed with reference to the comments made on each project by Gol.

A list of 27 projects indicating project cost and decisions taken by the committee on each project is attached as Annexure II. The committee also approved 67 ongoing projects requiring re-validation for implementation during the current year. A list of approved ongoing projects is attached as annexure III.

The CS impressed upon the participants the need for a grass root level planning process for a judicious utilization of RKVY, LSGD and other budgetary resources. A five year plan should be drawn up by the PPM Cell based on this he added.

Following are the other decisions taken in the meeting.

1. Sub sectoral allocation of RKVY funds should be based on their contribution to the GSDP. However physical target for 'Matsya Samirithi'

project will be increased to raise the allocation from 13 % level of the total outlay.

2. Infrastructure investments under RKVY should promote production.
3. An impact assessment from the year of inception of RKVY in Kerala will be done. The ISEC, Bangalore who have already done such a study at national level will be entrusted with the work.

Progress of implementation of PMKSY was discussed. The CS suggested that the DIP should originate from the bottom level and the current process of DIP preparation needs review.

The meeting came to a close at 12 noon.

Chief Secretary

List of participants

1. Sri. V.S. Senthil, Additional Chief Secretary (Planning)
2. Dr. Shakil Ahamed, Joint Secretary, MIDH, DAC&FW
3. Sri. James Varghese, Principal Secretary, Fisheries
4. Sri. G. Kamal. V. Rao, Principal Secretary, Expenditure
5. Smt. Tinku Biswal Secretary Water Resource
6. Sri. Anil Xavier, Secretary, Animal Husbandry, Dairy Development
7. Dr. P. Rajendran, Vice Chancellor, KAU
8. Sri. Karthikeyan. S, Director, Fisheries
9. Sri. Ashok Kumar Thekkan, Director PPM Cell
10. Dr. N. N. Sasi, Director, Animal Husbandry Department
11. Smt. Sajitha. C. K, Additional Director of Agriculture (Plg)
12. Sri. Anilkumar. P. K, Chief Engineer, HED
13. Smt. Sheela. P. Additional Director of Agriculture, SHM
14. Dr. G. Byju, Principal Scientist, CTCRI, Sreekariyam
15. Smt. Sandhia. R, Joint Director of Fisheries (P)
16. Dr. V. Krishna Kumar, Head ICAR, CPCRI, Regional Station, Kayamkulam.
17. Dr. P. Chowdappa, Director, CPCRI, Kasargod
18. Dr. Shibu K Jacob, Assistant Professor, KVASU
19. Sri. ujai Kumar. C, Deputy Director, Dairy Development
20. Sri. Jimmy Abraham, General Manager, MILMA
21. Dr. V. Sunil Kumar, Managing Director, KEPCO
22. Smt. Chandini. A, Assistant Director of Agriculture
23. A. Jothi Sathianess, Consultant, RKVY, Agri PPM Cell Dept, Secretariat.

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RKVY 2016-17- District and agency wise abstract of project cost (Rs lakhs)

Sl No	Agency	TVM	KLM	KTM	EKM	IDKI	MLPM	PLGHT	KNR	KSR	Total	%	Revalidatio n	Total	%
Agriculture sector															
1	DoA	5510.00		80							5590.00	39	4774.53	10364.53	37
2	SHM	787.50				300					1087.50	8	362.60	1450.10	5
3	KAMPKO								300.00		300.00	2		300.00	1
4	VFPCK							80.00			80.00	1	875.00	955.00	3
5	VAFPC				196.55						196.55	1		196.55	1
6	CPCRI Kasargode									80.00	80.00	1		80.00	0
7	KAICO												65.00	65.00	0
8	KLDC										1650.70		1650.70	1650.70	6
9	NAPC										400.00		400.00	400.00	1
10	KAU										0.00	0	525.00	525.00	2
	Total Agri	6297.50	0.00	80.00	196.55	300.00	0.00	80.00	300.00	80.00	7334.05	51	8652.83	15986.88	58
Animal Husbandry sector															
11	AH	323.21	581.27								904.48	6	500.27	1404.75	5
12	Dairy										0.00	0		0.00	0
13	MILMA	511.86							525.00		1036.86	7	1041.68	2078.54	8
14	KFL					435.00					435.00	3	750.00	1185.00	4
15	KSPDC	675.00									675.00	5		675.00	2
16	KVASU						1033.05				1033.05	7	220.00	1253.05	5
	Total AH	1510.07	581.27	0.00	0.00	435.00	1033.05	0.00	525.00	0.00	4084.39	29	2511.95	6596.34	24
Fisheries sector															
17	Fisheries	1800.00									1800.00	13	700.00	2500.00	9
18	Matsyafed												500.00	500.00	2
19	FIRMA								187.50		187.50	1	618.70	806.20	3
20	HED	900.00									900.00	6	355.00	1255.00	5
	Total Fisheries	2700.00	0.00	0.00	0.00	0.00	0.00	0.00	187.50	0.00	2887.50	20	2173.70	5061.20	18
	Total	10507.57	581.27	80.00	196.55	735.00	1033.05	80.00	1012.50	80.00	14305.94	100	13338.48	27644.42	100

Summary of projects - RKVY 2016 - 17 (20 th SLSC)

Annexure II										
Sl No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance under RKVY (Rs lakhs)	Comments of DAC	Decisions taken in the SLSC meeting	Revised costs per decisions
					%	Amt in Rs				
STATE/TRIVANDRUM										
I	Agriculture									
a	Department of Agriculture (DoA)									
	Paddy									
1	Productivity improvement of rice (assistance @ Rs.4500 per ha)	68200	100000	68200.00	7	4500	4500.00	Need to undertake techno financial evaluation projects costing more than Rs.25 crores.	Approved on condition that techno financial evaluation will be conducted before release of funds for the project.	4500.00
2	Promoting paddy cultivation in fallow land (ha)	68200	2000	1364.00	11	7500	150.00	Supported as per NFSM norms.	Approved	150.00
	Vegetable									
3	Promotion of homestead vegetable cultivation- Distribution of 24 lakh kits of assorted seeds @ Rs. 25 per kits of 18 gm. - Rs 600 lakhs			600.00			600.00	Supported to the extent of MIDH norms.	Approved	600.00
4	Promotion of tuber crops in Kerala by bringing additional area under cultivation	50000	800	400.00	100	20000	160.00	Supported as per MIDH norms.	Approved	160.00
	Other crops									
5	Promotion of nutmeg cultivation in Kerala (ha)	40000	500.0	200.00	50	20000	100.00	Supported as per MIDH norms.	Approved	100.00
	Total DoA						5510.00			5510.00
State Horticulture Mission										
6	Augmenting Banana production in Kerala by bringing additional area under cultivation	242000	3000	7260.00	11	26250.00	787.50	Supported as per MIDH norms.	Approved	787.50
	Total (SHM)						787.50			787.50

Annexure II

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Sl No	Components	Unit cost Rs.	No of units	Project cost (Rs in laks)	Subsidy		Assistance under RKVY (Rs laks)	Comments of DAC	Decisions taken in the SLSC meeting	Revised costs per decisions
Animal Husbandry										
					%	Amt in Rs				
	Calf adoption - Third year programme limited to three months 7 (50% cost of 225 kg feed [Rs 17 per kg] per calf 3 months) - Rs. 323.21 laks	3825	16900	646.43	25	1912.5	323.21	• Animals approved under the programme may be identified using UID and data of calves may be uploaded on INAPH data base. • Animals of indigenous breeds or graded calves may also be covered under the scheme • Cost norms proposed by the State may be checked from reliable sources. • Calves covered under the programme may be inseminated with elite semen in order to enhance productivity of animals in next generation.	Approved to the extent of Gol comments	323.21
Total AH							323.21			323.21
KSPDC										
	Poultry meat processing plant and value added products with capacity of 1000 birds per hour at Kodappanakunnu. a. Civil works Rs. 200 laks, b. Machinery Rs. 300 laks, c. Wastreatment plant Rs. 100 laks, d. Flake ice plant Rs. 50 laks, e. holding shed- Rs.25 laks Total Rs. 675 laks			675			675.00	Supported to the extent of RKVY Guidelines.	Approved	675.00
Total							675.00			675.00

SI No	Components	Unit cost Rs.	No of units	Project cost (Rs in laks)	Subsidy %	Assistance under RKVY (Rs laks)	Comments of DAC	Decisions taken in the SLSC meeting	Revised costs per decisions
MILMA									
9	State- Bulk Milk Cooling units to strengthen cold chain a. BMCs 3KL6 Nos @ Rs 16.04 lakh - Rs 96.24 lakhs, b. BMCs 5KL6 Nos @ Rs 18.52.04 lakh - Rs 166.68 lakhs c. Building construction with 50 % assistance @ Rs 10000 per sq m - Rs73.80 lakhs, d. Pressure washer -Rs 1.2 lakhs			411.72			Dairy Division support the proposal with Rs 205.86 lakh as RKVY assistance which is 50% of total cost subject to the condition that there should be no duplication with NPDD and NDP-I projects.	Approved to the extent of Gol comments	205.86
10	Trivandrum Dairy - Trade processor strengthening the processing capacity of Trivandrum Dairy from 2.5 lakh litre to 4 lakh litre capacity. a. Milk pasteuriser 20 KLPH- Rs 40 lakhs, b. Milk separator 20 KI Rs 200 lakhs, c. tanker CIP Rs 5 lakhs, d. High speed milk filling Machine 3 Nos - Rs.602 lakhs, e. UPS Rs.10 lakhs, f. SS piping Rs 10 lakhs, g. Rechilling prior to packing Rs. 25 lakhs, h. strengthening of refrigeration system for milk storage - Rs 155 lakhs, i. Service line Rs. 25 lakhs, j. RC unit Rs 5. lakhs, k. transformer and diesel generator- Rs.77 lakhs Total Rs. 612 lakhs - First year [Phase I] (2015-16) cost Rs 300 lakhs and Second year			612.00			Dairy Division support the proposal with Rs 306.00 lakh as 50% RKVY assistance subject to the condition that there should be no duplication with NPDD scheme.	Approved to the extent of Gol comments	306.00
Total				1023.72		650.00			511.86
Fisheries department									
11	Fresh water fish culture in ponds and tanks (ha) - phase II	50000	4000	2000.00	20	10000	400.00 Supported.	Approved and physical target doubled	800.00
12	Fish/ prawn culture in Kole fields/ other padasekarns (ha) phase II	60000	2000	1200.00	17	10000	200.00 Supported.	Approved and physical target doubled	400.00
13	Brackish water shrimp farming	100000	1500	1500.00	20	20000	300.00 Supported.	Approved and physical target doubled	600.00
Total				4700.00		900.00			1800.00

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Sl No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance under RKVY (Rs lakhs)	Comments of DAC	Decisions taken in the SLSC meeting	Revised costs per decisions
					%	Amt in Rs				
Harbor Engineering Department (HED)										
	Balance work of Muthalapozhi Fishing Harbour (total project cost Rs 31.02 crore. Break water Rs. 23.50 crore, land protection Rs.2.9 crore, dredging Rs 1.23 and other works Rs. 1.89 crore) An amt of Rs 7 crore is required for first year(2013-14)) and Rs. 10.00 crore for second year (2014-15)) Rs.14.02 crore for third year (2015-16))									
14	Total cost Rs.31.02 crore. Amount released during 2013-14 Rs. 7 crore Amount released during 2014-15 Rs. 10 crore Amount released during 2015-16 Rs. 2 crore Total released Rs. 19 crore Balance amount to be released Rs 12.02 crore (Rs 3 crore after rationalisation and Rs. 9 crore for third year cost to be borne by State)			900.00			900.00	Project. Supported as per the decision in previous SLSC subject to non-duplication/overlapping of activities and no escalation of cost for same physical target.	Approved to the extent of Gol comments	900.00
	Total HED						900.00			900.00
	Total State/Trivandrum district						9745.71			10507.57
KOLLAM										
Animal Husbandry										
15	Project for strengthening Hatchery complex at Ayur, Kollam Total cost Rs.774.726 lakhs Share of RKVY Rs. 729.526 lakhs, Share of District Panchayath Rs. 45.2 lakhs			774.73			729.53	Incinerator (Rs 50 lakhs), Recurring expenditure excluding cost of parent stock & feed for the first year 945.2 lakhs), 8% consultancy fees, 14.5% Service tax and 10%anticipated escalation not recommended	Approved to the extent of Gol comments	581.27
	Total AH						729.53			581.27

Sl No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy %	Assistance under RKVY (Rs lakhs)	Comments of DAC	Decisions taken in the SLSC meeting	Revised costs per decisions
Dairy development									
	Construction of building for milk product training centre at Ochira - KLM Rs 163.05 lakhs, a. Civil works								
16	b. Water supply and sanitation - Rs. 7.58 lakhs, c. Electrification Rs. 26.31 lakhs, d. Septic tank and soak pit Rs. 4.10 lakhs Total Rs. 191.14 lakhs			191.14		191.14	Supported.	Dropped since already considered under another programme	0
	Total Dairy					191.14			0.00
	Total KLM					920.67			581.27
KOTTAYAM									
1	Department of Agriculture								
	17 Infrastructure development for Methron kayal padasekaram			80		80	Supported as per PMKSY norms subject to inclusion in DIPS/ SIP of the State and approval of Annual Action Plan.	Approved	80
	Total Kottayam					80			80
ERNAKULAM									
	Vazhakulam Agro & Fruit Processing Company Ltd (VAFPC)								
	Modernisation of tetrapack unit a. Tetrapack Machinery with conveyor and straw applicator, Homogenizer, Steriliser, Shrink Wrap Machin, UPS etc Rs. 18 786.21 lakhs, b. Margin money for working capital Rs. 39.76 lakhs c. Contingency, Preliminary & operative expenses Rs 27.59 lakhs (A& B will be RKVY share)			853.56		825.97	Supported assistance @ 25% as per MoFPI norms excluding component of Margin Money.	Approved to the extent of Gol comments	196.55
	Total Ernakulam					825.97			196.55

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SI No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance under RKVY (Rs lakhs)	Comments of DAC	Decisions taken in the SLSC meeting	Revised costs per decisions
IDUKKI										
SHM										
19	Area expansion of cool season vegetables	50000	2000	1000.00	30	15000	300.00	Supported as per MIDH norms.	Approved	300.00
	Total SHM						300.00			300.00
KFL										
	Fourth year cost of Cattle feed project at Thodupuzha -Second year cost - Total project cost is Rs. 6660 lakhs (Plant & machinery Rs. 3117.40 lakhs [local Rs. 2216.50 lakhs and imported Rs. 900.90 lakhs] - 75 percent of the cost of plant and machinery limited to Rs. 2335 lakhs will be financed over a period of three years. First year cost Rs. 100.00 lakhs, Second year (2014-15)cost Rs.800 lakhs, Third year (2015-16) cost Rs. 1000 lakhs and fourth year (2016-17) cost Rs.435 lakhs			435.00			435.00	Ongoing Project. Supported as per the decision in previous SLSC subject to non-duplication/overlapping of activities and no escalation of cost for same physical target.	Approved to the extent of Gol comments	435.00
20	Total RKVY assistance Rs. 2335 lakhs Amount released till 2015-16 - Rs 1450 lakhs Balance to be released - Rs 885 lakhs (Rs 450 through revalidation and Rs 435 as fourth year to be approved by the 20th SLSC)									
	Total KFL						435.00			435.00
	Total IDKI						735.00			735.00
PALAKKAD										
VFPCK										
21	Establishment of production unit for Bio control agents at Palakkad- As per the norms of NHM			98.00			80.00	Supported as per SMPMA norms. However, recurring cost is not supported.	Approved as per NHM norms	80
	Total Palakkad						80.00			80.00

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Sl No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance under RKVY (Rs lakhs)	Comments of DAC	Decisions taken in the SLSC meeting	Revised costs per decisions
					%	Amt in Rs				
MALAPPURAM										
KVASU										
22	Establishment of elite Malabari goat breeding unit for dissemination of superior germplasm. First year cost of Rs. 60.05 lakhs is proposed for RKVY assistance Establishing a Poultry Breeding Farm for Backyard Chicken production at Thiruvazhankunnu (Total cost Rs.1473.00 - First year [2014-15] cost Rs.500 la) 1. Chicken Breeding unit (chicken brooder shed, chicken breeder shed, chicken brooder cages, store room, farm equipment and cages) Rs. 519.77 lakhs 2. Duck breeding unit Rs. 125lakhs 3. Hatchery (Building, incubator, generator, hatchery equipment) Rs.177.27 lakhs 4. Waste management system building, rendering equipment, biogas plant, generator etc.) Rs.293.96 la 5. Farmers training facility/building, furniture, teaching aids) Rs. 240 lakhs 6. labour resting room Rs.10 lakhs 7. Water supply system Rs.50 lakhs Total KVASU			68.65			60.05	Supported as per applicable norms.	Approved	60.05
23				993.00			973.00	Ongoing Project. Supported as per the decision in previous SLSC subject to non-duplication/overlapping of activities and no escalation of cost for same physical target.	Approved to the extent of Gol comments	973
Total KVASU							1033.05			1033.05
Total Malappuram							1033.05			1033.05

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Sl No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy %	Assistance under RKVY (Rs lakhs)	Comments of DAC	Decisions taken in the SLSC meeting	Revised costs per decisions
KANNUR									
a	KAMPCO								
	Setting up of new generation power tiller manufacturing unit at the Industrial Growth centre, Koothuparambu Second year cost- Total project cost Rs.2022 lakh (RKVY assistance -first year [2013-14] Rs.300 lakhs, second year (2014-15) Rs.400 lakhs and third (2016-17) Rs 300 lakhs Total 24 RKVY assistance Rs.10 crore Amount already released Rs 7 crore, Balance amt Rs 3 crore (Expenditure from the total project cost is only 8 crore as of January 2016)			300.00		300.00	Ongoing Project. Supported as per the decision in previous SLSC subject to non-duplication/overlapping of activities and no escalation of cost for same physical target.	Approved to the extent of GoI comments	300.00
	Total KAMCO					300.00			300.00
	MILMA								
	Longf Life Milk Plant at Malayora Dairy, Kannur a. Aseptic packing machines Rs.210 lakhs, b. Date stamp device holders Rs. 5. lakhs, c. Printing mark position Rs. 5 lakhs, d. Sterile air unit Rs. 5 lakhs, 25 e. Sterilizer- Rs.200 lakhs, f. Homogenised and balancing equipment Rs.140 lakhs, g. CIP washing equipment Rs. 75 lakhs (Building training, production, spares, Pipes valves etc to the tune of Rs. 410 lakhs will be the share of MILMA)			1050.00		640.00	Dairy Division support the proposal with Rs 525 lakh as RKVY assistance which is 50% of total cost subject to the condition that there should be no duplication with NPDD scheme.	Approved to the extent of GoI comments	525.00
	Total MILMA					640.00			525.00
	FIRMA								
	Project for the development of ornamental fisheries in Kannur district. 26 a. Back yard hatchery 250 numbers at a unit cost of Rs. 1.50 lakhs with 50% credit linked back ended subsidy - Rs.187.50 lakhs.	150000	250	375.00	50.00	187.50	Supported as per MPEDA norms. (50% assistance)	Approved	187.50
	Total FIRMA					187.50			187.50
	Total KNR					1127.50			1012.50

Sl No	Components	Unit cost Rs.	No of units	Project cost (Rs in laks)	Subsidy		Assistance under RKVY (rs lakhs)	Comments of DAC	Decisions taken in the SLSC meeting	Revised costs per decisions
					%	Amt in Rs				
I	Agriculture									
	CPCRI Kasargode									
27	Mass production of Plant Growth Promoting Microbes and Biocontrol agents for sustainability of coconut based Farming system. RKVY assistance limited to Rs. 80 lakhs. Unit cost for bio control lab as per NHM norms is Rs. 80 lakhs.			158.02			80.00	Supported as per MIDH/SMPMA/ Norms.	Approved as per MIDH norms	80.00
	Total CPCRI						80.00			80.00
	Total KSD						80.00			80.00
	Total project cost						14627.90			14305.94
	Production growth stream						7820.71		53.46	8720.71
	Infrastructure development stream						6807.19	46.54		5585.23

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Ongoing projects revalidated for implementation during 2016-17 (Rs. Lakhs)

Annexure III

Sl No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance required	Amt to be revalidated
DoA						
1	KE/RKVY-JRRI/2012/975	Project for revamping of de-watering system for flood control & agriculture development at R block kavai (Kuttanad Package)	895.90	265.00	630.90	592
2	KE/RKVY-CROP 2013/084 Status : A ; SLSC No : 14	Comprehensive project for development of Seed Garden Complex farm at Munderi - 5Ha progeny orchard and progeny garden, 25 Ha Replacement of old, senile and unproductive plantations and re-planting, 2 Ha Model orchard cum Crop museum, Poly house, etc. Providing infrastructure facilities such as farm road etc. installation of 02 nos. of 50 HP electric motor, Farm mechanization, dug wells, installation of Solar lights.	375.55	100.00	240.55	60.00
3	KE/RKVY-CROP/2013/1090 Status : A ; SLSC No : 14	Proposal for the expansion of production programme and infrastructure in the District Agriculture Farm, Taliparamba- Conservation and establishment of mango museum, Development of exotic fruits orchards , Establishment of crop cafeteria, Expansion of green house , Construction of agro-machinery store and a vehicle gar-age, Development of water resources , Construction of farm roads, Establishment of fruit processing centre, Construction of a sales counter cum office building, Estt. of potting yard	153.00	40.00	134.20	50.00
4	KE/RKVY-NOWF-2014/1102 SLSC No : 15	Infrastructure development in Peringammala farm 1. Construction of Chain Linked fencing around farm - Rs. 92.50 lakhs 2. Development of Irrigation facility Rs. 47.00 lakhs 3. Land levelling - Rs 3 lakhs (Additional 20 Ha)	142.50	0.00	142.00	92.00
5	KE/RKVY-NOWF-2014/1104 SLSC No : 15	Infrastructure work in SSF Valachira- Production of 30 MT of paddy seed from 2 seasons every year by stabilizing present paddy crop.	51.00	0.00	51.00	51.00
6	KE/RKVY-NOWF-2014/1106 SLSC No : 15	Infrastructure Development work of Panakalchira Kakkulam Paddam of Poombangalam Panchayath in Vellamkalloor Block, Thrissur District Construction of Pump house and installation of 5 HP motor pump-2.35 lakhs, Deepening and widening of canal in 1500 m and formation of bund in 3000 m 39.65 lakhs, Construction of VCB 14.00 lakhs. Total 56.00 lakhs - Additional food grain production of 600 tons	56.00	25.00	31.00	31.00
7	KE/RKVY-Seed-2014/1156SLSC No : 16	Construction of seed store cum waiting shed at State Seed Farm Adoor - PTA	50.00	0.00	50.00	50.00

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Sl No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance required	Amt to be revaluated
8	KE/RKVY-NRM/2014/1159SLSC No : 16	Infrastructure Development work of Kulayidam Korattichal Paddom of Chalakkudy Block, Thrissur District Development of water storage and regulating structures strengthening of bunds, construction of tractor passages and ramp. Total cost is 493.50 lakhs, first year cost Rs.200 crore, - First year cost - Thrissure district	200.00	0.00	200.00	200.00
9	KE/RKVY-IRRRI-2014/1168SLSC No : 16	Providing 57 Nos of pulikettus in 4 Grama Panchayaths - Thrissure district	371.00	80.00	291.00	20.00
10	KE/-CROP-2015/1190 SLSC No : 17	Productivity improvement of rice (assistance @ Rs.4500per ha)	8100.00	5466.40	2633.60	2633.60
11	KE/-IRRRI-2015/1205 SLSC No : 17	Revitalization of Pokkaili Paddy cultivation total cost for 2 years Rs.632.15 lakhs (first year [2015-16] -Rs 397.15 and second year cost [2016-17] Rs.235lakhs)	397.15	50.00	347.15	100.00
12	KE/-HORT-2015/1223 SLSC No : 17	Integrated development of Government Orange and Vegetable Farm, Nelliampathy. [First year cost (2013-14) Rs100 lakhs, Second year (2014-15) cost Rs. 100 lakhs. Third year(2015-16) cost limited to Rs 170 lakhs Third year (2016-17) cost will be Rs.325 lakhs] - Total project cost revised as Rs 700 lakhs (Original cost Rs 927.50 lakhs) PLGHT	170.00	0.00	170.00	170.00
13	KE/-IRRRI-2016/1243 SLSC No : 18	ALPY- Project for Developing Lift Irrigation Units for Paddy Cultivation in Umayattukkara padasekaram of Thiruvandoor panchayath - a. Field drainage channel - Rs 2098289, Channels from tail end of irrigation canal - Rs. 373505/, c. Desilting, side protection and bund formation of Vallychal and VCB at the mouth of drainage channel - Rs. 1287284/, d. Deepening, wideningand protecting leading drainage chal from Vallychal - Rs. 1889331/ Renovation of existing lift irrigation system Rs. 385907/-, unforeseen- Rs.5684/-	60.40	0.00	60.40	60.40
14	KE/-IRRRI-2016/1228 SLSC No : 18	ALPY- Improving the basic infrastructure facilities in Chittattuvalay padasekaram of Puvioor panchayath a. Deepening of main thodu , mainchal and vachal thodu Rs 8675000/, b. Construction of engine thara with parakuzhi - Rs.845000/, c. Construction of motor shed Rs.210000/	97.30	0.00	97.30	97.30
15	KE/-IRRRI-2016/1229 SLSC No : 18	ALPY- Infrastructure development of Rani & Chithira Kayal in Kainakari Panchayath- Purchase of 1)9 Nos of vertical axil flow pumps - Rs 99 lakhs 2) Installation charges - Rs36 lakhs,	135.00	0.00	135.00	135.00

Sl No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance required	Amt to be revalidated
16	KE/-IRRI-2016/1230 SLSC No : 18	KTM-Infrastructure work in Akkinady, Naduvathu and Kanankari padasekarams of Neelamperoor panchayath -a- Deepening of Vachal thodu and supply of Thumpu pipe in Kannankari Rs.163400, b. Construction of side protection wall and and strengthening of bund in Akkinady - Rs.11279352, c. Strengthening of 700 m. bund in Naduvathu padasekaram Rs. 453250/-	118.96	0.00	118.96	118.96
17	KE/-HORT-2016/1231 SLSC No : 18	KTM-Integrated development of DAF Kozha - a) Rain water harvest- Rs15 lakhs, b) Roof top rain harvest tank - Rs.2 lakhs,c) Store- Rs. 5 lakhs, d) Permanent panthal for vegetables- Rs.15 lakhs,e) Progeny of fruit plants- Rs. 5 lakhs, i) Machinery & implements - Rs.8 lakhs. Total cost Rs.50 lakhs .	50.00	0.00	50.00	50.00
18	KE/-IRRI-2016/1232 SLSC No : 18	KTM- Reinforcement of Outer bunds and Installation of Petti and Para in Padasekarams of Vakathanam panchayath. a. Formation of 1000m outer bund in Valliyeri Mecherichal Rs.560000, b. Formation of 1600 outer bund in Pulichakkal padam I Rs. 340000. c. Formation of 2500 m outer bund in Varambinakam pada Rs1400000, e. Construction of pump house parakuzhy in varaminakam Rs.1350000, f. Construction of pump house , parakuzhy and supply of 30hp petty para in Ottupura padasekaram Rs. 2000000, g. Construction of pump house , parakuzhy and supply of 20hp petty para in Kolasserikari padasekaram Rs.1800000, i. Construction of pump house in Thrithothamangalam Rs 275000	77.25	0.00	77.25	77.25
19	KE/-IRRI-2016/1233 SLSC No : 18	KTM -Infrastructure development in Naluthodinakam Nadumpadam padasekaram of Puthuppally panchayath	23.60	0.00	23.60	23.60
20	KE/-IRRI-2016/1234 SLSC No : 18	WMD-Irrigation infrastructure development work in various padasekarams of Wayanad district 1 Panavalli Puzhakkara lift irrigation scheme - Rs.19 lakhs, 2. Construction of canal at Varinilam - Rs. 18 lakhs, 3. Chirakode Karimanthar lift irrigation scheme- Rs 7 lakhs, 4. Kariyam drainage development work - Rs.3 lakhs, 5. Daroth lift irrigation scheme - Rs. 21 lakhs Total project cost for the five works Rs. 68 lakhs	68.00	0.00	68.00	68.00
21	KE/-SEED-2016/1235 SLSC No : 18	WMD- Construction of drying yard cum seed godown in various padasekarams (drying yard of 20mx15m [Rs. 1200 per sq.M] and seed store of 72 sq mt [Rs.7000 per sqm]) 1. Kommayad 2. Paliyana 3. Kundichir 4. Kundala 5. Valeri 6. Panniyode 7. Areekara and 8. Maravayal - Total cost Rs 69.12 lakhs	69.12	0.00	69.12	69.12
		Total DoA			5621.03	4749.23

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Sl No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance required	Amt to be revalidated
VFPCK						
22	KE/RKVY-HORT-2014/1121 SISC No : 15	Establishment of model high tech plug seedling - production -second year cost Rs.875 lakhs (first year 2013-14 cost Rs260) lakhs -Cultivation of hybrid vegetable in 2500 Ha, homestead cultivation in 2 lakh homes, high tech vegetable production units and small scale vegetable production units for other agencies. Total RKVY assistance Rs. 1135 lakhs Amount released till 2015-16 - Rs 460 lakhs to be released - Rs 675 lakhs (after revalidation) Balance	875.00	200.00	675.00	675.00
23	KE/-OTHR-2015/1182 SISC No : 17	Establishment of MYTHRI Organic Farming Training and Information Centre at VFPCK HQ< Kakkanaad. Construction of training hall- 200 lakhs, 2. Water harvesting and solar – 5.0 lakhs, 3. Audio-visual equipment – 20.0 lakhs Total- Rs 225 lakhs	200.00	0.00	200.00	200.00
Total VFPCK					875.00	875.00
State Horticulture Mission (SHM)						
24	KE/-HORT-2015/1183 SISC No : 17	Open vegetable cultivation (subsidy amount will be Rs 20000 per ha or the rate applied by the department of agriculture whichever is less - no of units will be increased accordingly)	653.60	291.00	362.60	362.60
Total SHM					362.60	362.60

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Sl No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance required	Amt to be revaluated
KAICO						
25	KE/-HORT-2016/1240 SLSC No : 18	Establishment of infrastructure facility for horticulture processing plant at Mala, - TCR	125.00	60.00	65.00	65.00
		Total Kaico			65.00	65.00
KLDC						
26	KE/RKVY- NONE/2013/1075 Status : A ; SLSC No : 14	Salinity Control Works of Devikulangara, Kandalloor, Arattupuzha and Muthukulam Panchayaths in Alappuzha- wetland area of 1438Ha and garden land of 2000 Ha	393.75	150.00	243.75	243.75
27	KE/RKVY- NONE/2013/1079 Status : A ; SLSC No : 14	Constructions of a V.C.B in Thuppanthodu 1st reach near junction of Parappukara Canal and Raising and Widening of left bund- 154 hectares of paddy,80 ha.of garden land	96.08	50.00	49.09	49.09
28	KE/RKVY- NONE/2013/1085 Status : A ; SLSC No : 14	Improvements to Kuttadan Padasekaram including construction of VCB- 2 nos at Perumpadapu Grama Panchayath - 60 ha	206.15	50.00	156.15	156.15
29	KE/RKVY- NONE/2013/1088 Status : A ; SLSC No : 14	Construction of Dividing bund and deepening KB canal and construction of motor shed in Cherandathur chira in manyur Panchayath-175 ha	136.42	60.42	76.00	76.00
30	KE/RKVY- NONE/2014/1078 Status : A SLSC : 14	Improvement to nettamthodu in ward No 1 in Angamaly Municipality- 50 ha	243.34	103.30	140.04	140.04
31	KE/RKVY-NRM- 2014/1149.SLSC No : 15	Infrastructural Development works of Kundekkavu -Kottuvally Puzha and nearby padasekharams -Reach 1 (Nanthiyattukunnu Kundekkavu cherukodathu Thazham and Nelliipilly padasekharam) in Ezhikkara Panchayat in Ernakulam Dist	218.02	168.02	50.00	50.00
32	KE/RKVY-NRM- 2014/1110 SLSC No : 15	Infrastructural Development works at Nedungad Pokkali padasekhararam in Nayarambalam Panchayat in Ernakulam Dist.	239.17	139.17	100.00	100.00
33	KE/RKVY-NRM- 2014/1160.SLSC No : 16	Infrastructural development work of Valiakulam ela in Chengal Panchayath - TVM	127.64	30.00	97.64	97.64
34	KE/RKVY-NRM- 2014/1161.SLSC No : 16	Infrastructural development in south Pokkali Therakkal Padasekaram of Exzhikkara panchayath of Paravur taluk - EKM	174.60	20.00	154.60	154.60
35	KE/RKVY-NRM- 2014/1162.SLSC No : 16	Widening the bund belongs to Varattukole at Eastern side boundary bund of Cettupuzha padasekaram, Strengthening of farm road and construction of engine shed under Varattukole padavu in Arimbur Grama panchayath - TSR	164.33	0.00	164.33	164.33
36	KE/RKVY-NRM- 2014/1165.SLSC No : 16	Side protection works at Parhipalam at Cheerata Padasekaram in Patyam Panchayath- KNR	125.78	50.00	75.78	75.78

Sl No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance required	Amt to be revalidated
37	KE/RKVY-NRM-2014/1166 SLSC No : 16	Side protection works in Mavliery Thodu in Kunnothuparambu panchayath - KNR	145.45	50.00	95.45	95.45
38	KE/-IRRI-2015/1189 SLSC No : 17	Renovation of Devaswaram pond and Parambikulam pond and improvement works of Akavilakam ela and Chavararakkal Elikkara ela in Deveswaram ward in Kollayil Panchayat. Side protection works, Sluices and Ramps. Total construction cost Rs. 6133841/, Supervision charges(5%) Rs. 306692	64.41	0.00	64.41	64.41
39	KE/-IRRI-2015/1195 SLSC No : 17	Infrastructure development work in Karurkulangara & Uzhivikodu ela in Varingam, Kalluvathukkal Panchayath. 1. Retaining wall and formation of Bund in 1360 m – Rs 16330266 2. Culverts 3 no – Rs 564006 3. Sluice 2 no Rs 103302 4. Tractor Ramp 2 no Rs 96490 5. Side Drain 25 m- Rs 200208 6. Foot slab 7no Rs 177723 total 17471995 Centage charges @ 5% 873600 Grant total 183.45595 KLM	183.46	0.00	183.46	183.46
		Total KLDLC			1650.69	1650.70
State Seed Development Authority						
40	KE/-SEED-2015/1194 SLSC No : 17	Registered growers programme for production of quality vegetable seeds	25.30	0.00	25.30	25.30
		Total KSSDA			25.30	25.30
Nadukkara Agro Processing Company Ltd (NAPCL)						
41	KE/RKVY-MRKT-2014/1172 SLSC No : 16	Setting up of Juice Pet Bottling Plant -Building Rs 126 lakhs, Plant & Machinery Rs.508 lakhs, Miscellaneous fixed assets Rs 98 lakhs and contingency, preperative expenses, working capital etc. Rs.143 lakhs. First year (2014-15 cost Rs.400 lakhs) - EKM	400.00		400.00	400.00
		Total NAPCL			400.00	400.00
Animal Husbandry						
42	KE/RKVY-ANBH/2014/1092 Status : A SLSC : 14	Strengthening of Govt Goat Farm, Komeri - To improve the infrastructure and to increase the parent stock capacity from existing 200 to 1000 females and from 10 males to 100 males.	450.40	100.00	350.40	100.00
43	KE/RKVY-ANHB-2014/1122 SLSC No : 15	Layer breeder farm at Manarcadu - increase egg production of 6,53,72,160 numbers	238.52	0.00	138.52	138.52
44	KE/RKVY-ANHB-2014/1124 SLSC No : 15	Hi-tech Hatchery at Edavanna a. breeder layer farmRs.299.62, b. Hatchery Rs.310.05 (first year cost Rs300 lakhs) Project subject to sanction of staff	300.00	100.00	200.00	100.00
45		Dairy farming proposal at Arvilianja poi a (Shanthi dairy farm), a. Cost of 43 milch ar	13.75	0.00	13.75	13.75

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Sl No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance required	Amt to be revalidated
46	KE/-ANH-2015/1215 SLSC No : 17	Cattle feed supply for pregnant heifers and milch cows - 2 bags of feed per beneficiary per month for 10 months - Benical unit (Rs 1000 per bag X 20 bag per beneficiary = Rs.20000)	360.00	0.00	360.00	148.00
Total AH					1062.67	500.27
MILMA						
47	KE/-ANHB-2015/1221 SLSC No : 17	Second year cost of Kollam Dairy expansion project. (Total cost of the project Rs. 580.49 lakhs which includes Civil works- 127.49 lakhs and Engineering cost Rs.453.00 lakhs). First year (2014-15) cost Rs. 200 lakhs of which RKVY share (75%) is Rs.150.00 lakhs, Second year (2015-16) cost Rs.380.49 of which RKVY share if (75%) is Rs.285.37 lakhs	285.37	100.00	185.37	185.37
48	KE/-DDEV-2015/1187 SLSC No : 17	Strengthening of ice cream manufacturing facility at Kozhikode dairy	546.97	315.00	231.97	231.97
49	KE/-DDEV-2015/1188 SLSC No : 17	Strengthening of Rural milk chilling capacity through installation of BMCS - A. BMCS-BMC 2KL -7 Nos (@ Rs.14.62 lakhs) - RS 102.34 lakhs, BMCS - BMC 3KL -22 Nos (@ Rs.16.04 lakhs) - RS 352.88 lakhs, BMCS - BMC 5KL -7 Nos (@ Rs.18.52 lakhs) - RS 185.20 lakhs, B Building for BMCS - 36 sq m for 2 kl. 48sqm for 3kl and 50 sq m for 5kl BMCS (Rs. 2000per sq m) - Rs. 361.6 lakhs	824.34	400.00	424.34	424.34
50	KE/-DDEV-2016/1245SLSC No : 18	Strengthening the processing capacity of Trivandrum Dairy from 2.5 lakh litre to 4 lakh litre capacity. a. Milk pasteuriser 20 KLPH- Rs 40 lakhs, b. Milk separator 20 KI Rs 200 lakhs, c. tanker CIP Rs 5 lakhs, d. High speed milk filling Machin 3 Nos - Rs.602 lakhs, e. UPS Rs.10 lakhs, f. SS piping Rs 10 lakhs, g. Rechilling prior to packing Rs25 lakhs, h. Strengthening of refrigeration system for milk storage - Rs 155 lakhs, i. Service line Rs25 lakhs, j. RC unit Rs 5. lakhs, k. transformer and diesel generator- Rs.77 lakhs Total Rs. 612 lakhs - First year [phase I] (2015-16) cost Rs 300 lakhs and Second year (2016-17) cost Rs 312 lakhs	300.00	100.00	200.00	200.00
Total MILMA					1041.68	1041.68

Sl No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance required	Amt to be revalidated
KFL						
51	KE/-ANHB-2015/1226 SLSC No : 17	Cattle feed project at Thodupuzha -Second year cost - Total project cost is Rs. 6660 lakhs (Plant & machinery Rs. 3117.40 lakhs [local Rs. 2216.50 lakhs and Imported Rs. 900.90 lakhs] - 75 percent of the cost of plant and machinery limited to Rs. 2335 lakhs will be financed over a period of three years. First year cost Rs. 100.00 lakhs, Second year (2014-15) cost Rs. 800 lakhs, Third year (2015-16) cost Rs. 1000 lakhs and fourth year (2016-17) cost Rs. 235 lakhs Total RKVY assistance Rs. 2335 lakhs Amount released till 2015-16 - Rs 1450 lakhs Balance to be released - Rs 835 lakhs (Rs 450 lakhs after revalidation and Rs 385 lakhs forth year cost to be approved by the 20th SLSC)	1000.00	550.00	450.00	450.00
52	KE/-ANHB-2015/1175SLSC No : 16	Project for setting up a unit for manufacture of by pass Protein Feed - Civil structure Rs. 170 lakhs, Plant and machinery Rs 178 lakhs, Electrification and water supply Rs. 30 lakhs, Fire fighting trial ru, amrgin Money etc Rs. 54 laks (Total project cost Rs432 lakhs, RKVY share Rs. 300 lakhs) - TSR	300.00		300.00	300.00
		Total (KFL)			750.00	750.00
Fisheries department						
53	KE/-FISH-2016/1247 SLSC No : 18	Fresh water fish culture in ponds and tanks (ha) - phase II	350.00	100.00	250.00	250.00
54	KE/-FISH-2016/1248 SLSC No : 18	Fish/ prawn culture in Kole fields/ other padasekarns (ha) phase II	200.00	0.00	200.00	200.00
55	KE/-FISH-2016/1249 SLSC No : 18	Shrimp / fin fish culture in Pokkali /Kaipadu fields / and in private ponds (ha) phase II	200.00	0.00	200.00	200.00
56	KE/-FISH-2016/1250 SLSC No : 18	Mussel farming (Unit) phase II	50.00	0.00	50.00	50.00
		Total fisheries			700.00	700.00
Matsyaafed						
57	KE/-FISH-2015/1225 SLSC No : 17	Phase II - Matsyaafed net factory -Total cost Rs 30 crore, (RKVY Rs-27 crore, State Rs. 2 crore and Matsyaafed Rs. 1 crore) First year (2012-13) cost Rs 5 crore and second year (2015-16) cost Rs. 18 crore [first year project was implemented only in the year 2014-15] and third year (2016-17) Rs. 4 crore Total RKVY assistance Rs. 27 crore Amount released till 2015-16 - Rs 22 crore Balance to be released - Rs. 5 crore (Rs 5 crore after revalidation)	2200.00	1700.00	500.00	500.00
		Total Matsyaafed			500.00	500.00

Sl No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance required	Amt to be revalidated
FIRMA						
58	KE/RKVY-FISH-2014/1143 LSC No : 15	National centre for ornamental fisheries, Neyyar. For completion of the project viz. aqua park at Neyyar with a total project cost of Rs.350 lakhs sanctioned in the year 2009-10 to the department of fisheries. (In principle approval given in the SLSC held on 07-03-2014).	640.00	175.00	465.00	465.00
59	KE/RKVY-FISH-2014/1144 LSC No : 15	Cage farming at Ullanam in Parappanangadi, MLPM (De-silting laks Rs 98.5 lakhs, Cages 100 Nos Rs.85 lakhs Input cost including Seed and Feed R.85.50 lakhs other equipment Rs.4 lakhs) Fist year Rs 150.00 lakhs, Second year Rs 123.00 Lakhs (Total cost Rs 273.00 Lakhs)	150.00	50.00	100.00	100.00
60	KE/RKVY-FISH-2014/1146 LSC No : 15	Fish multiplication centre at Ullanam Parappanangadi, MLPM Total cost Rs.477 lakhs, (Civil works first year cost Rs. 250 lakhs, second year cost Rs. 227 lakhs)- Production of 50 lakh good quality fish seeds annually.	200.00	146.30	53.70	53.70
HED					618.70	618.70
61	KE/RKVY-FISH/2013/1069 Status : A ; SLSC No : 14	Establishment of 5 Cold Storage of 10 tonne capacity and Ice Plant in Fishing Harbours	500.00	109.00	391.00	55.00
62	KE/-FISH-2015/1224 SLSC No : 17	Balance work of Muthalapozhi Fishing Harbour (Total project cost Rs 31.02 crore. [break water Rs. 23.50 crore, land protection Rs.2.9 crore, dredging Rs 1.23 and other works Rs. 1.89 crore] An amt of Rs 7 crore is required for first year[2013-14]) and Rs. 10.00 crore for second year [2014-15]) Rs.5 crore for third year [2015-16]) Rs.9.02 crore for fourth year [2015-16]) Total cost Rs.31.02 crore. released during 2013-14 Rs. 7 crore during 2014-15 Rs. 10 crore 2015-16 Rs. 2 crore Amount released Amount released during Balance amount to be released Rs 12.02 crore(Rs 3.00 crore after revalidation and Rs 9.00 crore forth year cost to be approved by the 20th SLSC)	500.00	200.00	300.00	300.00
Total (HED)					691.00	355.00

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Sl No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance required	Amt to be revalidated
KAU						
63	KE/-AGRE-2015/1218 SLSC No : 17	Establishment of centre for formulation of convenient food - Lab and equipment. [Establishment of centre-Rs.60 lakhs and EquipmentRs.45 lakhs]	105.00	0.00	105.00	105.00
64	KE/-AGRE-2015/1219 SLSC No : 17	Establishment of National Level QC lab for Honey - First year (2014-15 cost Rs. 200 lakhs. Second year (2015-16) Rs 250 lakhs Total cost Rs.4.50 crore. 2014-15 Rs. 2.00 crore Balance amount to be released Rs 2.50 crore (through revalidation)	250.00	0.00	250.00	250.00
65	KE/RKVY-AGRE/2015/1154 Status : A ; SLSC No : 16	Technology intervention and peoples participation Infrastructure- Rs. 660 lakh Equipment and machinery Rs.75 lakhs and materiels Rs. 40 lakhs - Total cost Rs 775 lakhs - First year (2014-15 cost) Rs.520 lakhs Total cost Rs.7.75 crore. Amount released during 2014-15 Rs. 3.5 crore Amount released during 2015-16 Rs. Nil Balance amount to be released Rs 4.25 crore (Rs 1.70 crore through revalidation and Rs 2.55 crore to be approved by the 20th SLSC.)	520.00	350	170.00	170.00
Total (KAU)					525.00	525.00
KVASU						
66	KE/-AGRE-2015/1198 SLSC No : 17	Establishment of 'State of Art' Large Animal Surgical Teaching Facility in the department of Surgery and Radiology, Mannuthy	50.00	0.00	50.00	50.00
67	KE/-AGRE-2015/1197 SLSC No : 17	Establishment of satellite pig unit s - a. Sheds 2 Nos and manure pit and Urine canal Rs. 110 lakhs, b. Two month old piglets 105 nos Rs. 6.3 lakhs, c. Feed Rs. 52.92 lakhs, d.Farm tools - Rs 0.78 lakhs	170.00	0.00	170.00	170.00
Total KVASU					220.00	220.00
			15108.67			
			13338.48			