



**Minutes of the meeting of the STATE LEVEL SANCTIONING COMMITTEE (SLSC) FOR THE RASHTRIYA KRISHI VIKAS YOJANA (RKVY) held under the chairmanship of Chief Secretary, Government of Jammu & Kashmir on 17 June 2016 at 12:30 PM in the Committee Room, Fourth Floor, Civil Secretariat, Srinagar.**

1. List of participants is at Annex.
2. Initiating discussions, Principal Secretary, Agriculture Production Department (APD), Government of Jammu & Kashmir welcomed the Chief Secretary, J&K and other members. The Chief Secretary desired that the agenda should be taken up as circulated.
3. It was noted that ceiling for the FY 2016-17 had been conveyed by the Department of Agriculture, Cooperation and Farmers' Welfare, Government of India towards end April 2016. The notice for SLSC meeting had been circulated on 23 May 2016. The agenda notes had also been circulated on 3 June 2016. It was also noted that the proposed Annual Action Plan (AAP) for FY 2016-17 under RKVY had been recommended by the State Level Project Screening Committee (SLPSC) in its meetings held on 18 May 2016 and on 02 June 2016. It was noted that representatives of the Department of Animal Husbandry, Dairying & Fisheries, GoI (DAH) and of the Department of Agricultural Research & Education, GoI (DARE) have been deputed by the respective Secretaries to the GoI for attending the SLSC meeting.

**4. Agenda. 1: To review the implementation of RKVY during 2015-16:**

4.1. Director (Agriculture) Kashmir (Nodal Officer RKVY) apprised the SLSC about department-wise allocations and expenditures for the FY 2015-16 (ending March 2016). He stated that all the projects were ongoing presently under implementation duly sanctioned by SLSC during 2015-16 vide No.Agri/PC-101/2014-15 dated 24.07.2015. Cost incurred and targets achieved have already been reported to RKVY Division, DAC, GoI on 18.05.2016 and on 02.06.2016 by the Nodal Officer RKVY, J&K. He added that the projects for 2015-16 and 2016-17 were prepared as per the check list as defined under 6.4 (a) to 6.4 (i) of the RKVY guidelines 2014.

S. No	Department	Approved Outlay	Releases			Expenditure			%age of Expdt CS	Unspent Balance as on 1.4.2016
			CS	SS	Total	CS	SS	Total		
1	Agriculture Jammu	1325.00	263.00	81.00	344.00	262.10	78.59	340.69	99.66	0.90
2	Agriculture	1558.11	322.61	100.19	422.80	272.948	43.00	315.948	84.61	49.66

	Kashmir									
3	Horticulture Jammu	120.01	21.90	6.70	28.60	21.69	6.70	28.39	99.04	0.21
4	Horticulture Kashmir	150.00	29.90	9.00	38.90	29.90	8.12	38.02	100.00	0.00
5	Floriculture Jammu	100.00	19.80	0.00	19.80	19.43	-	19.43	98.13	0.37
6	Floriculture Kashmir	102.40	40.64	0.00	40.64	40.266	-	40.266	99.08	0.37
7	CAD Jammu	100.00	19.80	6.00	25.80	19.785	5.958	25.743	99.92	0.02
8	CAD Kashmir	120.00	28.75	8.80	37.55	28.75	0	28.75	100.00	0.00
9	Horticulture (P&M)	180.00	23.50	7.00	30.50	23.50	-	23.50	100.00	0.00
10	Sericulture J&K	120.00	17.90	5.00	22.90	17.60	-	17.60	98.32	0.30
11	SKUAST Jammu	100.00	19.80	6.00	25.80	0	0	0	0.00	19.80
12	SKUAST Kashmir	100.00	19.80	6.00	25.80	0	0	0	0.00	19.80
13	CITH	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
14	JK Agros	80.00	15.90	4.00	19.90	15.90	4.00	19.90	100.00	0.00
15	Animal Husbandry -J	310.00	62.00	0.00	62.00	62.00	-	62.00	100.00	0.00
16	Animal Husbandry - K	310.00	50.70	0.00	50.70	50.70	-	50.70	100.00	0.00
17	Sheep Husbandry -J	180.00	35.67	0.00	35.67	33.81	-	33.81	94.79	1.86
18	Sheep Husbandry - K	180.00	35.67	0.00	35.67	35.67	-	35.67	100.00	0.00
19	Forest Department	190.00	24.60	0.00	24.60	24.60	-	24.60	100.00	0.00
20	Fisheries Work Plan	620.00	123.00	0.00	123.00	122.130	-	122.13	99.29	0.87
	Liability	253.63	50.10	0.00	50.10	50.100	-	50.10	100.00	0.00
21	Cooperative	30.00	10.96	0.00	10.96	10.96	-	10.96	100.00	0.00
Total		6229.15	1236.00	239.69	1475.69	1141.839	146.368	1288.207	92.38	94.161

**4.2.** In case of the National Saffron Mission (100% funded by Central Government) the physical and financial achievements in FY 2015-16 are:

Department	Approved Outlay for the year 2015-16 (Rs. in Lac)	Releases Rs Lac	Exp ending March 2016	%age of Exp	USB as on 1-4-2016
Agriculture, Jammu	234.958	65.265	50.16	76.85	15.105
Agriculture, Kashmir	8638.542	2399.60	1773.99	73.92	625.61
SKUAST- Kashmir	111.50	30.97	0	0	30.97
CITH	15.00	4.165	1.282	30.78	2.883
Total	9000.00	2500.00	1825.432	73.01	674.568

**4.3.** It was noted that ceilings were awaited from DACFW, GoI at the time of holding the SLSC meeting for sanctioning RKVY AAP for 2015-16 and the figures conveyed by the Planning & Development Department, GoJK had been adopted for FY 2015-16.

**4.4.** After detailed deliberations on FY 2015-16 achievements **the following decisions were taken:**

**4.4.1.** SLPSC may include representatives from DACFW, DAH and DARE/ICAR of GoI. In the light of guidelines 7.3 of RKVY, SLPSC would meet every month to

**4.4.1.1.** Draw up annual action plan for monitoring and evaluation.

**4.4.1.2.** Monitor progress of each project sanctioned by SLSC under each stream of RKVY

**4.4.1.3.** Review implementation of the schemes' objectives and ensure that projects / schemes are implemented in accordance with the guidelines laid down

**4.4.1.4.** Commission/undertake field studies to monitor implementation of projects

**4.4.1.5.** Initiate evaluation studies from time to time

**4.4.1.6.** Draw up State Agriculture Infrastructure Development Plan (SAIDP) and submit to SLSC for approval.

**4.4.2.** District Agriculture Plan (DAP) and State Agriculture Plan (SAP) may be revisited.

**4.4.3.** All Departments who are allocated funds under RKVY must report physical and financial progress on a monthly basis to Nodal Officer RKVY for onward submission to APD.

**4.4.4.** RKVY MIS must be updated on a regular basis.

**4.4.5.** All UCs and performance reports should be submitted within time frame prescribed to Nodal Officer RKVY for onward submission to APD. Non-submission or delay in submission of performance report

(physical, financial and outcomes) and UCs would attract disciplinary action. The aim should be to utilize allocations as per guidelines in an efficient and timely manner to meet the objectives of RKVY.

**4.4.6.** To the extent possible, assets created by RKVY should be captured digitally and be mapped on a GIS platform for future integration onto National-GIS system.

**4.4.7.** In the interest of smooth implementation of RKVY, Principal Secretary, APD (Vice Chairman of SLSC under the RKVY Guidelines) may take approval of the Chairman (Chief Secretary) on file in cases where formal meeting of SLSC could not be convened in the immediate future. Such decisions would be reported in the next formal meeting of SLSC.

**5. Agenda. 2: To discuss the recommended Annual Action Plan under RKVY and its Sub Schemes for the FY 2016-17:**

**5.1.** Principal Secretary, APD gave a broad over view of the inter-departmental allocations and convergence of schemes. He stated that Union AH Secretary had written a DO on 17 June 2016 asking for allocation of funds to AH sector from RKVY to the extent of 50%. He also stated that the State AH Secretary had recommended a revised AAP for AH/SH related sector on 16 June 2016. The attention of the Chief Secretary and the SLSC members was drawn to the provisions of RKVY guidelines paragraph 8.0 regarding approval of projects in excess of conveyed allocations (ceiling of Rs.37.01 Cr including State Share for RKVY Normal and Rs.72.34 Cr under National Saffron Mission). Nodal Officer RKVY explained the allocation among different Departments.

**5.2.** Commissioner / Secretary Finance suggested to implement RKVY interventions for demonstration proposes in identified areas so that some visible impact was created on ground. Ten villages (five each in Jammu / Kashmir Divisions) be taken up and monitored.

**5.3.** Financial Commissioner, Planning, Development & Monitoring Deptt pointed out that increase in productivity should be certified by some credible agency outside the implementing department/ agency.

**5.4.** Commissioner / Secretary Finance Department stated that Planning, Development & Monitoring Deptt may release 60-70% of the outlay as stated in the AAP for RKVY 2016-17 so that implementation in view of short remaining season for agricultural practices starts. Since the ceiling of RKVY 2016-17 is at this stage pegged at Rs.37.01 cr as conveyed by GoI, pending receipt of GoI funds Department would go ahead for execution of physical action plan to the extent of 50% (Fifty Per Cent).

**5.5.** National Mission on Saffron was discussed in detail. It was decided to implement the programs on war footing on a Mission Mode. Pr Secretary APD stated about the review taken by Hon'ble Chief Minister on 10 June 2016 about Saffron Mission. He was requested to monitor progress on a monthly basis



involving the line agencies (MED JK / R&B Secy, CPWD, SKUAST-K, CITH and NHB) and DACFW, GoI. Serious concern was expressed in respect of very poor progress of Mechanical Engineering Department, GoJK in commissioning the sprinkler irrigation system. The poor progress in Spice Park at Dussoo by NHB was also viewed with concern.

**5.6.** Representatives of DARE /ICAR, GoI stated that he agreed with the AAP prepared for 2016-17 under RKVY.

**5.7.** Representatives of Animal Husbandry, Dairying & Fisheries Department, GoI suggested enhancement of outlays. It was not agreed to considering interdepartmental convergence and priorities.

**5.8.** Principal Secretary Forest Department, GoJK stated that allocations under RKVY should be enhanced.

**5.9.** Commssioner/ Secretary AH & SH Department, GoJK stated that geographical equity had been taken care of in the revised plan submitted by him on 16 June 2016. He said that there were no regional imbalance nor within-region imbalance in the action plan.

**6.** After detailed discussion, **the following decisions were taken:**

**6.1.1.** The Annual Action Plan under RKVY for the year 2016-17 was approved as per sector wise details as under

NSM = Rs.72.35 Cr.

RKVY= Rs.37.01 Cr.

**6.1.2.** The department wise breakup adopted is as under:

**6.1.2.1. Approved for National SAFFRON MISSION 2016-17**

Department	Proposed Outlay 2016-17(Rs. in Lacs)
Agriculture Jammu	155.75
Agriculture Kashmir	6955.56
SKUAST-K	109.46
CITH	14.00
Total	7234.77

**6.1.2.2. Approved for RKVY Normal 2016-17**

S.No	Department	Proposed Action Plan 2016-17 (Rs. in lacs)		
		Central Share	State Share	Total
1	Agriculture	878.48	97.60	976.08

	Jammu			
2	Agriculture Kashmir	1139.89	126.60	1266.49
3	Horticulture Jammu	42.50	4.72	47.22
4	Horticulture Kashmir	44.00	4.89	48.89
5	Floriculture Jammu	41.09	4.57	45.66
6	Floriculture Kashmir	41.30	4.59	45.89
7	CAD Jammu	19.00	2.11	21.11
8	CAD Kashmir	24.01	2.65	26.66
9	Horticulture (P&M), J&K	64.80	7.20	72.00
10	Sericulture J&K	60.89	6.75	67.64
11	Cooperative	3.00	0.33	3.33
12	Agro Ind. Dev Corp Ltd.	32.99	3.67	36.66
13	SKUAST-J	58.36	6.49	64.85
14	SKUAST-K	60.20	6.69	66.89
15	Forest	63.50	7.05	70.55
16	Animal Husbandry Jammu	167.00	18.55	185.55
17	Animal Husbandry Kashmir	200.00	22.22	222.22
18	Sheep Husbandry Jammu	95.00	10.55	105.55
19	Sheep Husbandry Kashmir	94.99	10.55	105.54
20	Fisheries	200.00	22.22	222.22
	<b>Total</b>	<b>3331.00</b>	<b>370.00</b>	<b>3701.00</b>

**6.1.3.** APD must send the proposal for re-validation of un-spent balance by DACFW immediately.

**6.1.4.** An allocation of Rs.5=00 cr (five crore) is approved, over and above the ceiling under RKVY Normal for taking up training and skill development of stakeholders, production specific research projects, information dissemination, special projects etc considering the provisions of paragraph 8.5 of RKVY Guidelines.

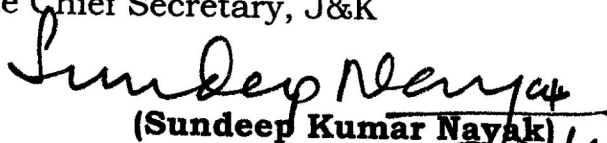
**6.1.5.** A mechanism must be developed to quantify the actual yields of saffron from the areas brought under the National Mission for Saffron.

*[Handwritten signature]*

**6:1.6.** Considering the ceiling of RKVY 2016-17 is at this stage pegged at Rs.37.01 cr as conveyed by GoI, pending receipt of GoI funds Department would go ahead for execution of physical action plan in case of both RKVY Normal and NSM, to the extent of 50% (Fifty Per Cent) within the sanctioned AAP.

**7.** The meeting ended with a vote of thanks to the Chair.

These minutes are issued with the approval of the Chief Secretary, J&K

  
(Sundeep Kumar Nayak)  
Principal Secretary  
Agriculture Production Department  
Vice Chairman, SLSC, RKVY

**No. Agri / PC-18 / 2016-17**

**Date: 22 June 2016**

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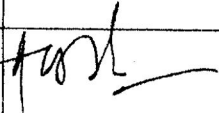
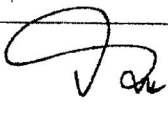
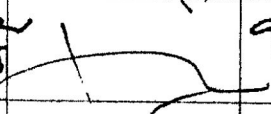
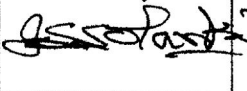


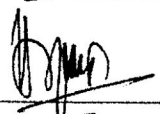

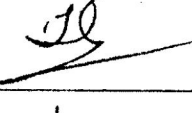

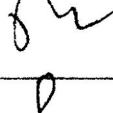
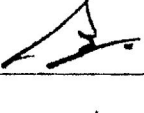

- i. Secretary, Department of Agriculture, Cooperation and Farmers Welfare, Government of India, Krishi Bhavan, New Delhi
- ii. Secretary, Department of Animal Husbandry, Dairying and Fisheries, Government of India, Krishi Bhavan, New Delhi
- iii. Secretary, Department of Agricultural Research and Education, Government of India (DG, ICAR), Krishi Bhavan, New Delhi
- iv. Secretary, Ministry of Textiles, Government of India, Udyog Bhavan, New Delhi
- v. CEO, NITI AYOGE, Yojana Bhavan, Sansad Marg, New Delhi
- vi. National Rainfed Authority, Government of India, New Delhi
- vii. Commissioner Agriculture, Krishi Bhavan, New Delhi
- viii. Commissioner Horticulture, Krishi Bhavan, New Delhi
- ix. Managing Director, National Horticulture Board, Government of India, Gurgaon

Government of J&K

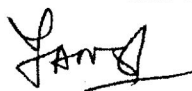

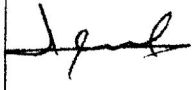


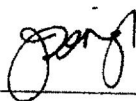


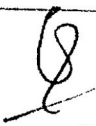
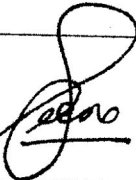

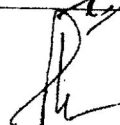
- x. Financial Commissioner, Plg, Dev & Monitoring Deptt
- xi. Principal Secretary, Forest Department
- xii. VC, SKUAST, Kashmir
- xiii. VC, SKUAST, Jammu
- xiv. Commissioner/ Secretary, Finance Deptt
- xv. Commissioner/ Secretary, R&B Deptt
- xvi. Commissioner/ Secretary, Animal Husbandry & Sheep Husbandry Deptt
- xvii. Secretary, PHE, I&FC Deptt
- xviii. Secretary, Rural Dev Deptt
- xix. Secretary, Floriculture Deptt
- xx. Secretary, Horticulture Deptt
- xxi. Secretary, Cooperative Deptt




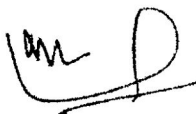






- xxii. PCCF, J&K
- xxiii. Registrar Cooperatives J&K
- xxiv. Director Agriculture Kashmir
- xxv. Director Agriculture Jammu
- xxvi. Director CADP Jammu
- xxvii. Director CADP Kashmir
- xxviii. Director Sericulture J&K
- xxix. Director Horticulture Jammu
- xxx. Director Horticulture Kashmir
- xxxi. Director Floriculture Jammu
- xxxii. Director Floriculture Kashmir
- xxxiii. Director Fisheries J&K
- xxxiv. Director Horticulture P&M J&K
- xxxv. Director Animal Husbandry Jammu
- xxxvi. Director Animal Husbandry Kashmir
- xxxvii. Director Sheep Husbandry Jammu
- xxxviii. Director Sheep Husbandry Kashmir
- xxxix. MD, JK AIDCL, J&K, Srinagar
- xl. Dr FA Nehvi SKUAST Kashmir.
- xli. SA to Hon'ble Minister for Agriculture
- xlii. PS to Hon'ble Minister of State for Agriculture
- xliii. PS to Chief Secretary
- xliv. PS to Pr Secretary, Agriculture Production Department, GoJK

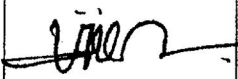

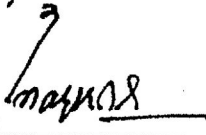
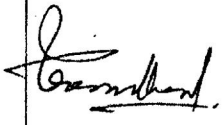
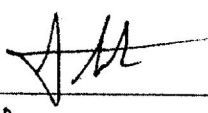
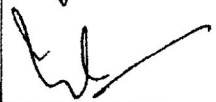
**List of participants attending State Level Sanctioning Committee meeting (SLSC) Rashtrya Krishi Vikas Yojna (RKVY) on 17.06.2016**

S.No	Name of the Officer	Designation	Signature	Contact No
1	A.K. Singh	Chief,		9419012214
2	VINOD KALL	C/Secy AH&SH		
3	Rashmi R. Raut	Revenue Commissioner		9419 038999
4	Dr. J. S. Solanki	ADG (FFC) ICAR		96613 22009
5	A. Nanda Kumar	Director Dept. of Animal Husbandry GOI		9868 284969
6	Asif Hamid Khan	MD AGRO		9906677773
7	Mansoor Ahmed Poon	Vice President JPK Bank		9697005002
8	BR Ghoshing	Secy. Govt. (PP-19) Host.		9419150012
9	Talat Pavez	Dir. Floriculture		9418400068
10	K.K. Sharma	Dir. Floriculture		94191-90789
11	R.K. DOGRA	Director Fisheries J+K		9419128468
12	Shamir Haidar	Director A.H. Kmit		9419000006
13	A.K. Sharma	Director Host. Jm		94191-98812



14	F. A. Nehvi	Professor SKUAST-J		9419974563
15	Dr. S. L. Pshagat.	Director Animal Hlth Jammu		9419802401
16	K K SIDHA	Addl Secy RD & PR		9419151189
17	P. K. Sharma	Director Phytherapy Jammu		9419102785
18	Malik Farooq	Director Sriculture		9419000445
19	Dr. S. S. Jammal	Director Agri Jammu		94191-04408
20	Shankar Beigh	Director Agri Kmr.		9419036454
21	Farooq Shah	Secy Tourism		9419020744
22	M H Mahin	Secy Horticulture		94190-22367
23	Sanjeev Verma.	Secretary PHE/POFFC		9419164473
24	Ramesh Chandra	Secy Coop		9419000295
25	Dr. Pradeep K. Sharma.	VC, SKUAST Jammu		9797388333

26	SUNDEEP K NAYAK	Prsecy APPD		9419506789
27	RAKESH K. GUPTA	Pr. Secy Forest		9419251791
28	B B Vyas	Fc Pkg		9419012884
29	Navin K. Choudhary	clsecy Finance		
30	Samuel Chaudhija	Conservator of Forests Central Circle		7298483353
31	Irfan Ali Shah	Deputy Conservator of Forests		8494043939
32	Prof M. Y. Zargar	Director Research SKUAST-K		9906697666
33	Prof Deepak Kher	PPMO SKUAST Jammu		9419134585
34	Dr. J. P. Sharma	Dir. Research SKUAST-Jammu		941934737
35	K K Sharma	Sms-II Agri Jmm		9419261725

36	Vijay Kumar, SFS	Project officer Thandi Dora PD-II		9419154255
37	H. A. Shah.	Prog. Officer Dir of Agriculture Kashmir		9419002619
38	Nazeer Ahmad ASST.	Section officer Div. Agn. Kashmir		9419007158
39	Panooq Ahmad.	Chief Tech. Officer		9419563989
40	Muneeb Kumar	Technical officer DAK		9018312349
41	Ateef Andrabi	JD (E) Director Sdho		9419008391
42	CHIEF SECRETARY, SEK ON CHAIR			
43				
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