

Proceedings of SLSC Meeting

From

The Director of Agriculture –cum- Member Secretary (SLSC),
Haryana, Panchkula.

To

1. The Additional Chief Secretary to Government, Haryana,
Rural Department, Chandigarh.
2. The Additional Chief Secretary to Government, Haryana
Food and Supplies Department.
3. The Additional Chief Secretary to Govt. Haryana,
Cooperation Department, Chandigarh.
4. The Additional Chief Secretary to Government, Haryana,
Finance Department, Chandigarh.
5. The Additional Chief Secretary to Government, Haryana,
Planning Department Chandigarh.
6. The Joint Secretary, Govt. of India, Ministry of Agriculture,
(Department of Agriculture & Coop.), Krishi Bhawan, New Delhi
7. The Joint Secretary, Govt. of India, Ministry of Agriculture,
(Department of Animal Husbandry, Dairying & Fisheries,) Krishi Bhawan, New Delhi
8. The Vice Chancellor,
CCS Haryana Agricultural University, Hisar.
9. The Vice Chancellor,
Lala Lajpat Rai University of Veterinary and Animal Sciences, Hisar.
10. The Advisor (Agriculture),
Planning Commission, Govt. of India, Yojna Bhawan, New Delhi
11. The Principal Secretary to Government, Haryana,
Forest Department, Chandigarh.
12. The Principal Secretary to Government, Haryana,
Environment Department, Chandigarh.
13. The Principal Secretary to Government, Haryana,
Irrigation Department, Chandigarh.
14. The Principal Secretary to Government, Haryana
Fisheries Department, Chandigarh.
15. The Principal Secretary to Government, Haryana,
Animal Husbandry & Dairying Department, Chandigarh.
16. The Director General, Animal Husbandry & Dairying
Department, Haryana, Panchkula.
17. The Director General, Horticulture, Haryana, Panchkula.
18. The Director of Fisheries, Haryana, Panchkula.

Memo. No. **556-574** /ADO-(RKVY)

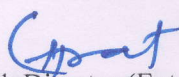
Dated: **09-08-2016**

Subject - **Proceedings of the Meeting of the State Level Sanctioning Committee (SLSC) of Rashtriya Krishi Vikas Yojana (RKVY) held on 01-07-2016 At 3:30 P.M. under the Chairmanship of Shri Depinder Singh Dhesi, IAS, Chief Secretary to Government, Haryana.**

A meeting of State Level Sanctioning Committee (SLSC) under Rashtriya Krishi Vikas Yojana (RKVY) was held on 01.07.2016 under the Chairmanship of Shri Depinder Singh Dhesi, IAS,

Chief Secretary to Govt. of Haryana. The proceedings of the said meeting are enclosed herewith.

Encls: As above


Addl. Director (Extn.)
for Director of Agriculture & Farmers Welfare Haryana,
Panchkula.

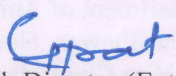
Endst. No. **575-581**

ADO-(RKVY)

Dated **09-08-2016**

A copy is forwarded to the following for information and necessary action :-

1. The Managing Director, HLRDC, Panchkula
2. The Managing Director, Haryana Dairy Dev. Coop. Fed. Limited, Panchkula
3. The Managing Director, HSDC, Panchkula
4. The Director Research, CCS HAU, Hisar.
5. The Director Research, Lala Lajpat Rai University of Veterinary and Animal Sciences, Hisar.
6. The Director, Haryana State Seed Certification Agency, Panchkula.
7. The Director, Central Soil Salinity Research Institute (ICAR), Karnal.


Addl. Director (Extn.)
for Director of Agriculture & Farmers Welfare Haryana,
Panchkula.

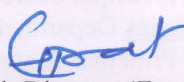
Endst. No. **582-583**

ADO-(RKVY)

Dated **09-08-2016**

A copy is forwarded to the following for information and necessary action :-

1. The Director (RKVY), Govt. of India, Ministry of Agriculture,
Deptt. of Agri. & Coop., Krishi Bhawan, New Delhi
2. The Under Secretary (RKVY), Govt. of India, Ministry of Agriculture,
Deptt. of Agri. & Coop., Krishi Bhawan, New Delhi


Addl. Director (Extn.)
for Director of Agriculture & Farmers Welfare Haryana,
Panchkula.

CC:

1. PS/CS, Haryana – for kind information of the Chief Secretary to Govt., Haryana.
2. PS/ACS, Agriculture Haryana – for kind information of ACS Agri., Haryana.

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2. JD (AE)
3. DD (PP)/AMO/Asstt. C.C.

PROCEEDINGS OF THE MEETING OF STATE LEVEL SANCTIONING COMMITTEE (SLSC) OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY) HELD ON 01-07-2016 AT 3:30 P.M. UNDER THE CHAIRMANSHIP OF SHRI DEPINDER SINGH DHESI, IAS, CHIEF SECRETARY, HARYANA IN THE COMMITTEE ROOM, HARYANA CIVIL SECRETARIAT, CHANDIGARH.

List of participants is attached.

The following decisions were taken on various agenda items:-

Agenda No.1: Confirmation of the proceedings of last meeting of State Level Sanctioning Committee (SLSC) held on 16.07.2015.

The proceedings of the last meeting of SLSC held on 16.07.2015 were confirmed.

Agenda No.2:

2.1 Review of utilization of funds during 2014-15.

The Director Agriculture informed that out of the total released amount of Rs. 25468.00 Lakhs, an amount of Rs. 24368.21 Lakhs had been utilized during the year 2014-15 and an amount of Rs. 1094.10089 Lakhs remained unutilized which was required to be revalidated by the SLSC. CCS HAU, Hisar did not utilize an amount of Rs. 735.47 Lakhs with regard to which Dr. S.S. Siwach, Director Research, CCS HAU, Hisar assured for utilization of the said amount immediately. Likewise an amount of Rs. 256.50 Lakhs could not be utilized by HDDCFL due to release of 2nd Installment on 30th March, 2016. Director General, Animal Husbandry and Dairying Development stated that Rs. 27.87264 lakhs have been utilized, but the bills could not be drawn in the month of March from the Treasury.

The SLSC gave its approval for revalidation of the said funds and it was desired that the funds must be utilized now without further delay.

2.2 Review of funds utilized during 2015-16.

The Director Agriculture informed that out of the total released amount of Rs. 23590.00 Lakhs, an amount of Rs. 13514.8320 Lakhs had been utilized during the year 2015-16 and an amount of Rs. 10075.1680 Lakhs remained unutilized which was required to be revalidated by the SLSC. ACS, Finance pointed out that

a major part of funds released under Crop Diversification in Original Green Revolution States remained unutilized. The Director Agriculture informed that due to late receipt of the 2nd instalment in the last week of March, 2016, the amount could not be drawn although the actual expenditure has been incurred to a large extent.

The SLSC approved revalidation and immediate utilization of these funds.

Agenda No.3: Department wise progress made during the year 2015-16.

The Director Agriculture informed about the progress of utilization of funds released to various implementing departments during the year 2015-16. It was apprised that the 1st instalment has been utilized, but 2nd instalment was received on 30th March, 2016 and the bills were not accepted by the Treasury. The projects which involved higher monetary outgo were discussed in detail. Among the projects under Production Growth, the project of **“Certified Seed Treatment”** submitted by Agriculture Department could not be utilized as the Wheat Certified seed was not decided to be treated and the balance of Rs. 413.00 Lakhs is proposed to be utilized on account of outstanding payment of the private seed producers. An amount of Rs.103.20 Lakhs under the project **“Distribution of Quality Pesticide / Fungicides on 50% subsidy”** remained un-utilized due to late receipt of bills at the end of March. The Green Fodder Development Programme comprises crops of Oat and Sorghum which are sown in the month of March and that is why the amount of Rs. 465.4363 Lakhs remained unutilized. The project of providing subsidy on **“Distribution of Certified Seeds of Paddy, Bajra, Wheat and Barley”** involves previous year's liability and the balance amount of Rs. 1942.5934 Lakhs would be utilized in the current financial year.

Director General of Animal Husbandry & Dairying Department informed about balance amount of Rs. 733.8414 Lakhs under **“Out-sourcing of A.I. services to J.K. Trust”** that it is an ongoing programme for which the amount had already been spent and the payment would be made immediately on release of the amount.

On the project of **“Detection, diagnosis and documentation of plant diseases and microorganisms”** Director of Research, CCS HAU, Hisar informed that the cost of the microscope was Rs. 169.00 Lakhs and the balance amount of Rs. 117.3850 Lakhs was not sufficient to meet out the cost of the instrument.

Under **Infrastructure & Assets**, the project for ***"On-Farm Water Management"*** of the Agriculture Department, the Director Agriculture informed that about 90% amount has already been utilized and the remaining would also be utilized soon.

Director General of Horticulture Department informed about balance amount of Rs. 66.9835 Lakhs under ***"Post Harvest Management"*** that it is due to release of 2nd Instalment on 30th March, 2016.

On the project of ***"Establishment of Indo-Israel Centre of Excellence at Hisar"***, it was informed that the 2nd instalment was released on 31st March and the amount would be utilized in the current financial year. On the project of ***"Conservation and Genetic Improvement of Indigenous Breed"***, Director of Research, LUVAS, Hisar informed that release was made on 30th March and the amount would be utilized in the current financial year.

On the project of ***"Up-gradation of Seed Processing Machineries"*** Managing Director of HSDC informed that release was made on 30th March and the amount would be utilized in the current financial year.

On the project of ***"Promotion for the cultivation of Prawn"***, Director of Fisheries Department informed that the amount would be spent on getting the release of 2nd Instalment after revalidation.

During the course of discussion, it was suggested by ACS Cooperation, Haryana that cooperative projects may also be included under RKVY scheme. ACS, Finance told that area under commercial crops like sunflower had gone down over a period of time; therefore reasons behind the downward trend may be identified.

Agenda No.4: Regularization of Projects

Surrendering of Budget by Haryana State Seed Certification Agency (HSSCA).

Under the project namely ***"For implementation of Organic Certification of Agricultural Crops and Products in Haryana"*** being implemented by HSSCA, it was informed by Sh. P.S. Chauhan (Dy. Director, HSSCA) that Rs. 30.00 Lakhs could not be utilized as accreditation by APEDA was required and in the absence of the accreditation, this amount has been surrendered. Similarly, an amount of Rs.26.00 Lakhs for the project namely ***"Establishment of Seed Testing lab at***

Rohtak” was also surrendered by HSSCA during 2015-16. The SLSC accorded ex-post facto approval of the above.

Agenda No.5: Sanctioning of the Projects for the year 2016-17.

Director Agriculture presented the new project proposals for the year 2016-17 before SLSC. The projects were discussed in detail one by one, Chairman also desired to have in depth discussion with regard to the projects costing above Rs.2.00 crores with the Administrative Secretaries. An extended meeting was held on 28.07.2016 under the Chairmanship of Chief Secretary to Govt. of Haryana for consideration of such project proposals and the proposals were deliberated in detail. The following projects with outlays mentioned against them were approved by the SLSC:-

Production Growth		
Agriculture Department		
Sr. No.	Project Name	Cost (Rs. in Lakhs)
1	Direct Seeded Rice (DSR)	906.00
2	Green Fodder Development Programme	562.00
3	Promotion of Sugarcane cultivation in Haryana	968.15
4	Project proposal for providing subsidy on distribution of certified seeds of Paddy, Bajra, Wheat and Barley during the year 2016-17 under RKVY.	3415.50
	Total	5851.65
Horticulture Department		
5	Promotion of Bio Pesticides/ Pheromone Traps in Horticulture Crops to Reduce the Pesticide Residual Effect	74.54
6	Promotion of Mushroom Cultivation	128.82
7	Stacking of Hybrid Vegetable Cultivation	150.00
	Total	353.36
Animal Husbandry & Dairying Department		
8	Reproductive health management to optimize fertility	100.00
9	Out sourcing of A.I. services to J.K. Trust for establishment of 1145 ILDCS.	2500.00
	Total	2600.00

CCS HAU, Hisar		
10	Farmers' participatory research for increasing wheat production in Haryana	29.00
11	Livelihood and Food Security of BPL Rural Families through Diversified Agricultural Activities.	28.00
12	Development of chickpea genotypes to mitigate terminal heat and drought stress for enhancing productivity in rainfed areas of Haryana	60.00
13	Evaluation of Mungbean Genotypes for extra early maturity suitable for Rice-Wheat cropping system.	20.20
14	Enhancement of Wheat productivity under changing Climatic Conditions in Haryana	24.20
15	Strengthening and development of rodentology lab for catering services to the farmers in Haryana.	28.00
16	Development and testing of three row tractor operated carrot digger	10.00
17	Design, Development and Evaluation of Thresher-cum-Dehusker for the Production of Brown Rice on the Farm itself	10.00
18	Promotion of Castor for Crop Diversification and Higher System productivity in South-West Haryana.	89.60
	Total	299.00
LUVAS, Hisar		
19	Up gradation of Animal Farm Facilities for Conducting Research and Imparting Training to Students and Farmers for overall Genetic Improvement of Livestock and Poultry	325.00
20	Development of facilities and tools for characterization of respiratory pathogens of livestock	40.00
21	Establishment of Automated Mineral Mixture Manufacturing Plant	50.00
22	Upgradation of Laboratory for Quality Assurance of Foods of Animal Origin	47.45

23	Equipping the Disease Investigation Laboratory (Ambala) with Modern Diagnostic and Training Facilities for Farmers.	15.00
24	Improvement of Indigenous Cattle breeding, management practices, germplasm conservation and processing of milk for upscaling economic viability of gaushalas of Haryana	20.00
25	Treatment of endotoxaemia in buffalo calves by single domain antibody	15.00
	Total	512.45
Central Soil Salinity Research Institute		
26	Mineral Nutrient Diagnostic and Site Specific Nutrient Management Demonstrations to Improve Agricultural Productivity of Salt Affected Soils in Haryana	116.00
	Total	116.00
Fisheries Department Haryana		
✓ 27	Promotion for the culture of White Shrimp (Prawn) in Saline Water.	750.65
	Total	750.65
	Total (Production Growth)	10483.1100
Infrastructure		
Agriculture Department		
Sr. No.	Project Name	
28	Project for On-Farm Water Management under RKVY for the year 2016-17	4500.00
29	Proposal for Reclamation of Saline & Water Logged Soils in Haryana by laying Sub-Surface Drainage System under RKVY(Stream-I) for the year 2016-17.	232.00
30	Reclamation of alkali soils by applying Gypsum ingredient under RKVY (Stream-I) during the year 2016-17.	436.88
31	Promotion of Resource Conserving Technologies	1079.50
	Total	6248.38
Horticulture Department		
32	Promotion of Protected Cultivation in the Haryana State under RKVY during 2014-15.	542.85
33	Post- Harvest Management – Packing & Packaging	185.00
	Total	727.85

Animal Husbandry & Dairying Department		
34	Establishment of Indo-Israeli Centre of Excellence at Hisar.	500.00
	Total	500.00
Haryana Dairy Development & Coop. Federation Ltd.		
35	Financial Assistance for Strengthening of Milk Processing Infrastructure under RKVY for the year 2016-17	300.00
36	Financial Assistance for Strengthening of Marketing Infrastructure of RKVY for the year 2016-17	53.66
	Total	353.66
	Total (Infrastructure)	7829.8900
	Grand Total (Prod. Growth & Infrastructure)	18313.0000
Special Sub-Scheme		
37	Crop Diversification Programme in Original Green Revolution States (CDP) RKVY for the year 2015-16.	5656.00
	Total	5656.00
	Grand Total (Prod. Growth + Infrastructure + Special Sub-Scheme)	23969.0000

ACS, Finance stressed upon maintaining the computerized record of the beneficiaries under different schemes and not to repeat the beneficiaries in schemes wherever considered appropriate by the departments. He also advocated for implementation of DBT scheme and impact assessment under Crop Diversification Programme, a sub-scheme of RKVY.

Chairman desired that as the project ***“Out sourcing of A.I. services to J.K. Trust for establishment of 1145 ILDCS.”*** is going to be over in December, 2016, so the details of the same may be shared with Finance as well as other allied departments.

Agenda No.6: Administrative Expenses

SLSC approved Administrative Expenses to be incurred during 2016-17 i.e. Rs.183.13 Lakhs. The Committee also approved diversion of funds under different sub heads of object head as indicated below from 11 sub heads:-

(Rs. in Lakhs)

S. No.	Object Head	Object Code	Total Release	Remarks
1	TA	4	2.00	Though no expenditure on account of TA is required to be met under this object. This code was opened under the RKVY scheme to meet out the expenditure incurred by the then PS&FC (Agriculture) on account of foreign visit. The expenditure was met out as per instructions / approval of Chief Secretary to Govt. of Haryana. Thereafter, no expenditure has been incurred under this head, but a small amount is kept as token amount.
2	Office Expenses	5	15.00	Under this head expenditure on account of stationery articles, photocopies, tonners, purchase of papers, binding of agendas of various meetings conducted under the scheme is met out.
3	Machinery & Equipment	19	4.13	The expenditure on account of purchase of computers, printers, photocopies etc. under the scheme will be met out under this head, since no other head for the abovesaid purchase is opened in the scheme.
4	Other Charges	34	60.00	A number of meetings are convened at the level of Chief Secretary, Haryana. Various arrangements are required to be made for smooth conduct of these meetings. The expenditure incurred for the conduct of these meetings is met out of this head. (Rs. 14.00 lakhs required for preparation of SAP, SAIDP & DAP for Haryana State).
5	P.O.L.	45	2.00	This scheme is being implemented by Agriculture, Animal Husbandry, Horticulture, Fisheries, State Universities and other Boards and

				Corporations. A small amount as token is kept under this head to meet out the expenses on account of POL.
6	Contractual Service	69	30.00	As intimated above, this scheme is being implemented by a number of Departments, Universities, Boards and Corporations. Since, there is no provision of staff to implement the scheme of RKVY, therefore, provision of funds is made under this head to meet out the expenditure on account of engagement of manpower on contract basis. Agriculture Department is the nodal agency to implement the RKVY. The provision made under this code under other schemes of the Agriculture Department is meant for payment of wages to the contractual services deployed in the Department since more than 50% of the sanctioned posts are lying vacant.
7	Miscellaneous	89	60.00	The expenditure incurred on account of various activities which are not covered under the above heads is met out under this head.
8	Furniture	98	10.00	The expenditure incurred on purchase of office furniture or computer (chair/table) furniture is met out under this head.
		Total	183.13	

Agenda No.7: Supplementary Agenda

The ACS, Finance observed that the supplementary agenda has been received late and needs time to go through it. The Committee approved the State Extension Work Programme (SEWP) of ATMA for Rs.2197.16 lakhs for the year 2016-17. The Chairman also desired that the comments, if any, may be sent by ACS, Finance to Agriculture Department.

The meeting ended with a vote of thanks to the Chair.

List of participants who attended the meeting of State Level Sanctioning Committee (SLSC) of Rashtriya Krishi Vikas Yojana (RKVY) held on 01.07.2016 at 3.30 PM under the Chairmanship of Chief Secretary to Govt. of Haryana.

S. No.	Name & Designation	Department	E-mail & Mobile No.
1.	Smt. Rajni Sekhri	Cooperation	acscooperation@gmail.com
2.	Sh. Sanjeev Kaushal, Addl. Chief Secretary to Govt. of Haryana	Finance & Planning	acsfinancehry@gmail.com
3.	Sh. Abhilaksh Likhi, Principal Secretary	A. Husbandry	likhiabhilaksh@hotmail.com
4.	Dr. G.S. Jakhar, Director General	AH&DD	Gsj1960@gmail.com , 9876556300
5.	Sh. M.L. Rajvanshi, IFS Conservator of Forests, Principal Secretary,	Forests	Rajvanshi_ml@hotmail.com
6.	Dr. Arjun S. Saini, Director General	Horticulture	hortharyana@gmail.com
7.	Sh. Anil Malik, Principal Secretary	Fisheries	
8.	Sh. R.K. Sangwan, Director	Fisheries	
9.	Sh. S.N. Roy, Principal Secretary,	Environment	
10.	Sh. J.S. Brar, Addl. C.C.	Agriculture Department	
11.	Sh. Sanjay Toor	Director Food & Supplies	
12.	Sh. S.P. Duhoon	HSDC	
13.	Sh. R.S. Solanki	Managing Director, HSDC	mdhsdcl@gmail.com
14.	Sh. P.S. Chauhan	Dy. Director, HSSCA	hsscakpl@gmail.com , 09416270554

S. No.	Name & Designation	Department	E-mail & Mobile No.
15.	Dr. Anita Mann, Sr. Scientist	ICAR-CSSRI, Karnal	anitadgr13@gmail.com 9991110048
16.	Dr. R.K. Yadav, Pr. Scientist & Head S&CM	ICAR-CSSRI, Karnal	rk.yadav@icar.gov.in
17.	Dr. V.S. Raparia, Addl. Director Agri. (Soil Conservation)	Agriculture Department	vsrapariaadasc@gmail.com , 9417513772
18.	Sh. R.S. Chahal, Joint Director (AE)	Agriculture Department	jdaae2009@gmail.com , 9569012086
19.	Sh. S.S. Siwach, Director of Research	CCS HAU, Hisar	drccshau@gmail.com , 9896202029
20.	Sh. Ravindra Sharma, Director of Research	LUVAS, Hisar	rsharma698@gmail.com , 9896823198
21.	Sh. W. Singh Goyat	Managing Director, HLRDC	9888621266
22.	Sh. Anil K. Rana, Addl. Director (SWM)	Agriculture Department	ranajdast@gmail.com , 9878243682
23.	Sh. Suresh Kumar, Addl. Director (Extn.)	Agriculture Department	adaext2014@gmail.com , 9466111156
24.	Smt. Vasudha Mishra, IAS Managing Director, NCDC	DAC & FW	mdncdc@ncdc.in , 8800999197
25.	Smt. Seema Arora	IPro, DGIPR	seema281076@gmail.com , 9417074593
26.	Sh. G.R. Grover, GM (P&M)	HDDCF, Panchkula	vitaIndia@gmail.com , 9896395061
27.	Sh. Rajiv Sharma, Technical Assistant	Agriculture Department	rajivsharma17@gmail.com , 9814323191
28.	Sh. Deva Singh, Technical Assistant	Agriculture Department	dsp1075@gmail.com , 9416485040
29.	Sh. Pankaj Kumar, ADO (RTI)	Agriculture Department	taitagr@gmail.com , 7696051024

S. No.	Name & Designation	Department	E-mail & Mobile No.
30.	Dr. S.S. Juneja, Veterinary Surgeon	AH&DD	
31.	Dr. Atul Kumar, ADO (RKVY)	Agriculture Department	Sominder_juneja@rediffmail.com, 8968159377 8054088025
32.	Dr. Harish Kumar, ADO (CDP)	Agriculture Department	
33.	Dr. Satyavart Dhankhar, TA (ATMA)	Agriculture Department	taatmaharyana@gmail.com, 9416640496
34.	Sh. Mahender Kumar	Horticulture	9416670052
35.	Sh. Rajesh Maan, Care Taker	Agriculture Department	9316573086
36.	Dayabir Singh,	Agriculture Department	9417377689

Subject:

Proceedings of the Meeting of the State Level Selection Committee (SLSC) of Rashtriya Krishi Vikas Yojana (RKVY) held on 01-07-2016 At 3.30 P.M. under the Chairmanship of Puri Deepender Singh Bhada, IAS, Chief Secretary to Government, Haryana.

A meeting of State Level Selection Committee (SLSC) under Rashtriya Krishi Vikas Yojana (RKVY) was held on 01-07-2016 under the Chairmanship of Puri Deepender Singh Bhada, IAS,

(SLSC) of
under the
ernment,

ishi Vikas
hesi, IAS,