

Minutes of 14th SLSC Meeting: RKVY - Gujarat

Minutes of the 14th SLSC meeting of the Gujarat State for Rashtriya Krishi Vikas Yojana (RKVY) held on 29th July 2016 in CR-1, Block No. - 1, New Sachivalaya, Gandhinagar at 11:30 hrs. Under the Chairmanship of Chief Secretary of Gujarat State.

1. List of the officers/ members who participated in the meeting has been given as per Appendix-A.
2. The Principal Secretary (Agriculture), Gujarat State at the outset welcomed the chairman & committee members.
3. With the permission of Chairman, Principal Secretary (Agri.) initiated the meeting and briefly discussed about the objectives of the meeting and Salient Features of the new guideline of RKVY for 12th Five Year Plan as circulated by the Ministry of Agriculture, Government of India.
4. After initial remarks by Principal Secretary (Agri.), Director of Agriculture took up agenda wise discussion.

Agenda-1: Approval of minutes of 13th SLSC meeting

The minutes of 13th SLSC meeting was issued vide letter no. RKV-102015/1662/K-7 dated 21.09.2015 and since no comments were received from the members, the Committee has approved the minutes of meeting.

Agenda-2: Action Taken Report

- A. Preparation of State Agriculture Plan (SAP) and State Agriculture Infrastructure Development Plan (SAIDP) by State Agricultural Universities.
➤ SAP and SAIDP were prepared by Anand Agriculture University and both were put for presentation in 14th SLSC meeting. Hon. Chairman suggested to arrange separate meeting for scrutiny of SAP and SAIDP & its approval.
- B. Implementing agencies had submitted justification for deviation from original sanctioned projects against remarks of A.G audit issues.
➤ Committee had accepted 6 projects explanation regarding deviation & approved with post facto effect except tribal Development department's Project.



Agenda-3: Sector wise agenda

(a) Financial Progress of the GOI projects:

- Project wise financial progress up to March, 2016 for the year of 2015-16 Rs. 975.47 lakhs was put up before SLSC for its consideration and approval.
- The Committee has approved the financial progress of Rs.975.47 lakhs under GOI Projects.

(b) Financial progress of the projects of 2015-16:

- Project wise financial progress up to March, 2016 for the year of 2015-16 of Continue and New projects Rs. 39351.80 lakhs was put up before SLSC for its consideration.
- The committee has approved the financial progress of Rs. 39351.80 lakhs.

(c) Grant requirement for Continuous projects:

- Different Agencies had proposed to keep their projects continue with permission to utilize closing balance of previous year in the respected projects and to allocate additional grant in the year of 2016-17.
- The committee agreed as per detail attached in Annexure-I.

(d) Projects for modification:

- Total 5 projects were put up for Modification in project outlay. Out of 5 proposed projects, 2 projects of Gujarat state seed corporation Ltd, Gandhinagar were approved with modified project outlay, while other 3 projects of Gujarat State Land Development Corporation Ltd. Gandhinagar are in principal approved with condition to review the modification by Principal Secretary (Agriculture).
- The detail is attached as per Annexure II.

(e) Projects for drop:

- After detail discussion and explanation given by respective implementing agency, the committee has decided to drop 8 projects.
- It is also decided to continue 2 project of ATMA with condition to modify the project and review by Principal Secretary (Agri) and 2 projects of Tribal Development department for the year 2016-17 with condition to modify projects outlay and review by Principal Secretary (Agri).
- The Details are attached as per Annexure III.

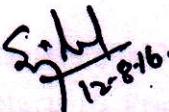
(f) New projects for 2016-17

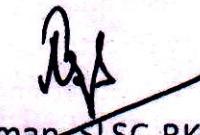
- Total 23 projects which were approved by respected screening committee put up before SLSC for the approval.
- Out of 23 projects, 22 projects were sanctioned with comments and 1 projects was differed.
- The Details are attached as per Annexure IV.

Agenda-4 SEWP- ATMA for the year 2016-17

Gujarat state extension work plan of ATMA for the year of 2016-17 is put before committee for consideration and approved with considered the condition mentioned in GOI Letter No.29-8/2016-AE, Date: 05/07/2016.

Meeting ended with Vote of thanks to the Chairman and all members.


12-8-16.
Vice chairman, SLSC- RKVV
&
Principal Secretary (Agriculture), Gujarat


R.P
Chairman, SLSC-RKVV
&
Chief Secretary, Gujarat

No. RKV/102016/ 14 /K.7
Agriculture Department
New Sachivalaya, Gandhinagar
Dated: 24/08/2016

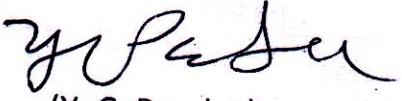
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- 1 Adviser (Agri.), Planning Commission,
Government of India, Yojana Bhavan, New Delhi.
- 2 Joint Secretary (RKVY), Department of Agri.& Co.Op.,
Ministry of Agriculture, GOI, Krishi Bhavan, New Delhi
- 3 Joint Secretary(Animal Husbandry & Dairying), Department of Animal Husbandry, Ministry
of Agriculture, GOI, Krishi Bhavan, New Delhi.
- 4 Joint Secretary (Fisheries), Department of Fisheries, Ministry of Agriculture,
GOI, Krishi Bhavan, New Delhi.
- 5 Director (RKVY), Department of Agri. & Co.Op. Ministry of Agriculture,
GOI, Krishi Bhavan, New Delhi.
- 6 Deputy Director General (Fisheries), Department of Animal Husbandry, Dairying &
Fisheries, Government of India
- 7 The Additional Chief Secretary, Forest & Environment Département, New Sachivalaya,
Gandhinagar.
- 8 The Principal Secretary (Finance), Finance Department, Sachivalaya, Gandhinagar.
- 9 The Principal Secretary, Tribal Development Department, Sachivalaya, Gandhinagar.
- 10 The Principal Secretary (Expenditure), Finance Department, Sachivalaya, Gandhinagar.
- 11 The Principal Secretary (Planning), General Administration Department, Sachivalaya,
Gandhinagar.
- 12 The Principal Secretary, Panchayat, Rural Housing & Rural Dev. Department, Gandhinagar
- 13 The Secretary (Animal Husbandry), Sachivalaya, Gandhinagar.
- 14 The Secretary, Narmada, Water Resources& Water Supply Department, Sachivalaya,
Gandhinagar.
- 15 Commissioner (Rural Dev.), Sachivalaya, Gandhinagar.
- 16 The Commissioner of Fisheries, Gujarat State, Old Sachivalaya. Gandhinagar
- 17 The Commissioner of Co-operation, Gujarat State, Old Sachivalaya. Gandhinagar
- 18 The Principal Chief Conservator of Forests , Gujarat State, Gandhinagar
- 19 The Accountant General (A & Budget Section) Gujarat State, Rajkot/ Ahmedabad
- 20 Sr. A.G. (Audit) Gujarat State, Rajkot/ Ahmedabad
- 21 The Vice Chancellor, Anand Agriculture University, Anand.
- 22 The Vice Chancellor, Sardar Krushinagar Dantiwada Agriculture University,
Sardar Krushinagar.
- 23 The Vice Chancellor, Junagadh Agriculture University, Junagadh,

- 24 The Vice Chancellor, Naysari, Agriculture University, Navsari
25 The Director of Agriculture, Krushibhavan, Gandhinagar.
26 The Director of Horticulture, Krushibhavan, Gandhinagar
27 The Director of Animal Husbandry, Gujarat State, Gandhinagar
28 The Director, Gujarat State Seed Certificate Agency, Ahmedabad
29 The Managing Director, Gujarat Agro Industries Corporation Ltd, Ahmedabad
30 The Managing Director, Gujarat State Seed Corporation Limited, Gandhinagar
31 The Managing Director, Gujarat State Land Development Corporation Ltd,
32 The Director, State Agriculture, Management & Extension Training Centre, (SAMETI),
Krushibhavan, Gandhinagar
33 The Director of Sugar, Old Sachivalaya, Gandhinagar
34 The Managing Director, Gujarat State Agriculture Marketing Board, Gandhinagar
35 The Chief executive officer, Gujarat State Watershed Management Agency, Old
Sachivalaya, Gandhinagar
36 Dr. V.P. Boda, At. Dehgam, Ta. Dehgam, Dist. Gandhinagar
37 Shri Narsibhai Patel, At & Post, Chandrala, Ta. & Dist. Gandhinagar

Copy to:-

- 1 The personal secretary to Hon. Minister (Agriculture), Sachivalaya, Gandhinagar.
- 2 The personal secretary to Hon. Minister of Agriculture (State), Sachivalaya, Gandhinagar.
- 3 The personal secretary to Hon. Chief Secretary, Sachivalaya, Gandhinagar.
- 4 The Personal secretary to Principal Secretary, Agriculture Department, Sachivalaya, Gandhinagar.
- 5 The Pay & Accounts Officer, Ahmedabad/ Gandhinagar
- 6 The Finance Advisor, Agri. & Co-op Dept. Sachivalaya, Gandhinagar
- 7 All officers of Agri. & Co-op. Department, Sachivalaya, Gandhinagar
- 8 Agricultural Projects Implementation Cell, Krushibhavan, Gandhinagar
- 9 All Branches, Agri. & Coop. Department, Sachivalaya, Gandhinagar.



(Y. C. Pandya)
Under Secretary (RKVY)



Appendix-A

**The list of Members participate in the meeting of 14th SLSC RKVY, Gujarat State
held on 29th July 2016**

At committee Room-1, Block No.1/4, New Sachivalaya, Gandhinagar.

| Sr. No. | Name of Member | Designation | Department/Office |
|---------|--------------------|--|---|
| 1 | Shri G.R.Aloria | Chairman (SLSC) & Chief Secretary, Gujarat, State | Government of Gujarat |
| 2 | Shri. M. S. Dagur | Additional Chief Secretary F&E Department | Forest Department, Gandhinagar |
| 3 | Shri Sanjay Prasad | Vice Chairman (SLSC) & Principal Secretary (Agriculture) | Agriculture & co-operation Department |
| 4 | Shri V.M.Kale | Additional commissioner (MNP), Govt of India | DAC, Government of India |
| 5 | Dr.Jayanti S.Ravi | Principal secretary, Rural Development | Rural Development Department |
| 6 | Miss. S. Aparna | Principal Secretary (planning) | General Administration Department |
| 7 | Mrs Anju Sharma | Secretary (A.H. & Co-operation) | Co-operation, Animal Husbandry & Fisheries |
| 8 | U.D.Singh | CEO , GSWMA | Rural Development Department |
| 9 | Sanjeev Kumar | Secretary (Expenditure) | Finance department |
| 10 | M. A. Narmawala | Commissioner, | Fisheries department |
| 11 | Dr.B.R.Shah | Member Secretary & Director of Agriculture | Directorate of Agriculture |
| 12 | Shri K.S.Randhava | Managing Director | Gujarat Agro Industries corporation Ltd |
| 13 | Dr. K.A.Thakkar | Director of Extension Education | SDAU, S. K. Nagar |
| 14 | Dr. C.J.Dangariya | Vice Chancellor | NAU, Navsari |
| 15 | Dr. N. C. Patel | Vice Chancellor | AAU, Anand |
| 16 | Dr. R.A.Sherasia | Directorate of Horticulture | Directorate of Horticulture |
| 17 | Dr.Hitaben Patel | Director of Animal Husbandry | Directorate of Animal Husbandry |
| 18 | Dr. S.R.Chaudhary | Director (ATMA) | SNO, Agriculture Technology Management Agency |
| 19 | Dr. K. S. Detroja | Managing Director | Gujarat Land Devlopement Corporation |
| 20 | Shri. B. M. Modi | Managing Director | Gujarat State Seed Corporation |

| Sr. No. | Name of Member | Designation | Department/Office |
|---------|----------------------|------------------------------------|--|
| 21 | Dr. Arun Kumar | Director EEI, Anand | AAU |
| 22 | Shri R.K.Shah | Deputy Secretary (Agri) | Agriculture & co-operation Department |
| 23 | Shri P.V.Patel | Deputy secretary | G.A.D |
| 24 | Shri. P.S.Rabari | Joint Director Agriculture (RKVY) | Directorate of Agriculture |
| 25 | Shri. C.M.Patel | Joint Director of Horticulture | Directorate of Horticulture |
| 26 | Shri N.M.Shukal | Deputy Director Agriculture(Ferti) | Directorate of Agriculture |
| 27 | Dr. V.P.Boda | Progressive Farmer | Progressive Farmer |
| 28 | Narsinhbhai K. Patel | Progressive Farmer | Progressive Farmer |
| 29 | Shri N.H.Desai | Associate professor | S.D.A.U. |
| 30 | H.M.Babaria | Manager Marketing | Gujarat State Seed Corporation |
| 31 | Hasmukh Chaudhary | Assist. Director (SC) | Gujarat Land Devlopement Corporation |
| 32 | S. A. Patel | Assist. Director of Agriculture | Directorate of Agriculture |
| 33 | Joshi Gaurav | Project Director | Agriculture Technology Management Agency |
| 34 | J.H.Tabiyar | Agri. Officer (RKVY) | Directorate of Agriculture |
| 35 | Nirav Patel | Consultant (NMSA) | Directorate of Agriculture |
| 36 | C. N. Rathod | Junior Consultant (RKVY) | Directorate of Agriculture |
| 37 | Dr. M. M. Prajapati | Junior Consultant(RKVY) | Directorate of Agriculture |
| 38 | Haresh J Desai | Junior Consultant(RKVY) | Directorate of Agriculture |
| 39 | Sandip N Panchal | Junior Consultant(RKVY) | Directorate of Agriculture |
| 40 | Priyanka D. Solanki | Junior Consultant(RKVY) | Directorate of Agriculture |
| 41 | Patel Maulika V. | Junior Consultant(RKVY) | Directorate of Agriculture |
| 42 | Machhar Nirali | Junior Consultant(RKVY) | Directorate of Agriculture |
| 43 | Virani Maulik | Junior Consultant(RKVY) | Directorate of Agriculture |
| 44 | Damor Kavita | Junior Consultant(RKVY) | Directorate of Agriculture |



Annexure-I

Projects needed to keep Continuous and Grant Requirement in 2016-17

| Sr. No. | Name of Project | Total Outlay | Proposed Outlay under RKVY in 2015-16 | Closing Balance of March-16 | Grant Requirement for the Year 2016-17 | RKVY Outlay for 2016-17 | (Rs. In Lakhs) |
|-------------------------------------|--|--------------|---------------------------------------|-----------------------------|--|-------------------------|-------------------------|
| | | | | | | | Type of Project |
| Director of Agriculture | | | | | | | |
| 1 | Modernization & up gradation of existing soil testing lab. Under RKVY | 504.00 | 504.00 | 0.00 | 0.00 | 0.00 | Infrastructure & Assets |
| 2 | Tissue Culture Laboratory | 185.43 | 185.43 | 64.85 | 0.00 | 64.85 | Infrastructure & Assets |
| 3 | Strengthening of existing pesticide testing lab. At Gandhinagar & Junagadh | 307.40 | 54.80 | 54.80 | 0.00 | 54.80 | Infrastructure & Assets |
| 4 | Boost up to farm Mechanization in State Agriculture 14-15 | 10000.00 | 9849.25 | 2410.67 | 462.92 | 2873.59 | Infrastructure & Assets |
| 5 | Increase production & productivity of rice and wheat under RKVY for 2014-15 | 678.00 | 328.00 | 0.00 | 150.00 | 150.00 | Production Growth |
| Total | | 11674.83 | 10921.48 | 2530.32 | 612.92 | 3143.24 | |
| Director of Animal Husbandry | | | | | | | |
| 6 | Establishment of 1500 Artificial insemination centers | 2610.00 | 2610.00 | 0.00 | 1048.77 | 1048.77 | Infrastructure & Assets |
| 7 | Assistance Animal Keepers of the Gujarat State Power Driven Chaff Cutter | 500.00 | 96.80 | 0.00 | 0.00 | 0.00 | Infrastructure & Assets |
| 8 | Project for mobile laboratory van for animal disease diagnostic office of the Gujarat state | 170.00 | 47.43 | 0.00 | 0.00 | 0.00 | Infrastructure & Assets |
| 9 | Intensive deworming and ecto parasites control campaign scheme. | 1500.00 | 1500.00 | 0.00 | 0.00 | 0.0 | Infrastructure & Assets |
| 10 | Assistance to install 2750 units of Milking Machine at Milk Producer level through Village Dairy Co-operative Societies (VDCS) | 1589.00 | 1589.00 | 0.00 | 0.00 | 0.00 | Infrastructure & Assets |
| 11 | Assistance to initiate milk procurement activities for newly registered "Shree Botad District Co-operative Milk Producers union Ltd" | 1040.10 | 520.05 | 301.20 | 218.85 | 520.05 | Infrastructure & Asset |

| | Name of Project | Total Outlay | Proposed Outlay under RKVY in 2015-16 | Closing Balance of March-16 | Grant Requirement for the Year 2016-17 | RKVY Outlay for 2016-17 | Type of Project |
|--------------|--|----------------|---------------------------------------|-----------------------------|--|-------------------------|-------------------------|
| 12 | Heat Synchronization of Cyclic/Acyclic cattle and buffalo | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | Production Growth |
| 13 | Expansion of Camel milk Projects | 186.32 | 186.32 | 0.00 | 186.32 | 186.32 | Infrastructure & Assets |
| 14 | Assistance of initiate procurement activities for newly registered "Devbhumi Dwarka District Co-operative Milk Producers union Ltd." | 1040.10 | 520.05 | 301.20 | 218.85 | 520.05 | Infrastructure & Assets |
| Total | | 8935.50 | 6416.42 | 602.40 | 1672.79 | 2275.19 | |

Gujarat State Agriculture Marketing Board

| | | | | | | | |
|--------------|---|----------------|---------------|-------------|---------------|---------------|-------------------------|
| 15 | Setting up of mini vegetable produce marketing Centre (VPMC) at Nana Ponda village Valsad Dist. | 1098.00 | 551.54 | 0.00 | 251.54 | 251.54 | Infrastructure & Assets |
| Total | | 1098.00 | 551.54 | 0.00 | 251.54 | 251.54 | |

Gujarat State Land Development Corporation Ltd

| | | | | | | | |
|--------------|--|-----------------|-----------------|----------------|-----------------|-----------------|-------------------------|
| 16 | Creation of Farm Pond to Increase Agriculture production to the state (2014-15) | 22500.00 | 20764.34 | 1394.30 | 15033.97 | 16428.27 | Infrastructure & Assets |
| 17 | Restoration of fertility of the Kharapat (Saline Soil) area to increase the Agriculture Production - Amreli Area | 255.00 | 229.50 | 361.13 | 179.50 | 540.63 | Production Growth |
| Total | | 22755.00 | 22755.00 | 1755.43 | 15213.47 | 16968.90 | |

Gujarat Agro Industries corporation Ltd.

| | | | | | | | |
|----|---|---------|--------|-------|--------|--------|-------------------------|
| 18 | Cobalt 60 based Irradiation projects | 2300.00 | 322.43 | 74.33 | 150.00 | 224.33 | Infrastructure & Assets |
| 19 | Setting up a modern potato cold storage at Deesa | 900.00 | 254.20 | 0.00 | 0.00 | 0.00 | Infrastructure & Assets |
| 20 | Pilot project of Poha processing unit (Tribal area) | 560.00 | 128.32 | 0.00 | 0.00 | 0.00 | Infrastructure & Assets |

| Sr. No. | Name of Project | Total Outlay | Proposed Outlay under RKVY in 2015-16 | Closing Balance of March-16 | Grant Requirement for the Year 2016-17 | RKVY Outlay for 2016-17 | Type of Proj. |
|--|--|----------------|---------------------------------------|-----------------------------|--|-------------------------|-------------------------|
| 21 | Purchase of wooden boxes for storage of the potato at high-tech cold storage for potato at Deesa | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | Infrastructure & Assets |
| | Total | 4060.00 | 1004.95 | 74.33 | 150.00 | 224.33 | |
| Commissioner of Fisheries | | | | | | | |
| 22 | Artificial Reef for enhancement for biological resources and livelihood of Fisher Folk | 360.00 | 360.00 | 0.00 | 124.00 | 124.00 | Infrastructure & Assets |
| 23 | Linkages for Fish marketing Creating Infrastructure Facilities- Valsad, Navsari, Bilimora, Veraval, Porbandar, Junagadh, Ahmedabad & Gandhinagar | 357.16 | 357.16 | 0.00 | 357.16 | 357.16 | Infrastructure & Assets |
| 24 | Linkages for Fish marketing Creating Infrastructure Facilities- Dahod | 52.60 | 52.60 | 0.00 | 52.60 | 52.60 | Infrastructure & Assets |
| 25 | Linkages for Fish marketing Creating Infrastructure Facilities- Vapi | 43.60 | 43.60 | 0.00 | 43.60 | 43.60 | Infrastructure & Assets |
| 26 | NMPS-Fishery | 918.00 | 918.00 | 0.00 | 0.00 | 0.00 | Infrastructure & Assets |
| | Total | 1731.36 | 1731.36 | 0.00 | 577.37 | 577.37 | |
| Anand Agriculture University | | | | | | | |
| 27 | Developing advance diagnostic & alternative control approaches against bovine mastitis | 110.00 | 30.00 | 10.00 | 10.00 | 20.00 | Production Growth |
| | Total | 110.00 | 30.00 | 10.00 | 10.00 | 20.00 | |
| Gujarat State Seed Corporation Ltd. | | | | | | | |
| 28 | Project for increasing the seed production Programme of Fodder, Vegetables, Cereals(hybrids only) & Fiber crops | 380.00 | 1.68 | 0.00 | 10.00 | 10.00 | Production Growth |
| 29 | Increasing varietal replacement rate (VRR) by popularizing newly released varieties of crops for bringing them fast into cultivation chain | 50.00 | 18.03 | 0.00 | 31.97 | 31.97 | Production Growth |
| | Total | 430.00 | 19.71 | 0.00 | 41.97 | 41.97 | |
| Forest Department | | | | | | | |
| 30 | Enhancing livelihood security integrated vegetable farming system in social forestry areas of Navsari Districts | 284.82 | 0.00 | 0.00 | 133.00 | 133.00 | Production Growth |
| | Total | 284.82 | 0.00 | 0.00 | 133.00 | 133.00 | |

| Name of Project | Total Outlay | Proposed Outlay under RKVY in 2015-16 | Closing Balance of March-16 | Grant Requirement for the Year 2016-17 | RKVY Outlay for 2016-17 | Type of Project |
|-----------------|--------------|---------------------------------------|-----------------------------|--|-------------------------|-----------------|
|-----------------|--------------|---------------------------------------|-----------------------------|--|-------------------------|-----------------|

ATMA

| | | | | | | | |
|----|--|-----------------|-----------------|----------------|-----------------|-----------------|-------------------|
| 31 | Agri Fair Exhibition | 993.84 | 993.84 | 849.00 | 144.84 | 144.84 | Production Growth |
| 32 | Specialized training for young male and female farmers | 894.45 | 894.45 | 0.00 | 894.45 | 894.45 | Production Growth |
| | Total | 1888.29 | 1888.29 | 849.00 | 1039.29 | 1039.29 | |
| | Grand Total | 52967.82 | 44510.82 | 5821.48 | 19702.34 | 24674.82 | |



Annexure-II

Approved Modification of Change in Outlay with Grant requirement for 2016-17 (Rs. In Lakhs)

| Sr. No | Name of Project | Total Outlay | Total RKVY Outlay | Grant Allocated During 2015-16 | RKVY Expenditure 2015-16 | Proposed for Revised Outlay | Requirement for 2016-17 | Grant | Remarks |
|--|--|--------------|-------------------|--------------------------------|--------------------------|-----------------------------|-------------------------|----------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| Gujarat State Seed Corporation Ltd | | | | | | | | | |
| 1 | Providing incentive to all farmers who have taken seed production Programme with G.S.S.C.A. & produce Hy. Castor certified seed with higher genetic purity | 350.00 | 350.00 | 44.62 | 44.62 | 235.00 | 190.38 | • Agreed | |
| 2 | Producing incentive to seed producers on production of certified seed under RKVY | 1415.00 | 1415.00 | 533.95 | 533.95 | 1633.95 | 1100.00 | • Agreed | |
| Total -A | | | | | | | 1290.38 | | |
| Gujarat State Land Development Corporation Ltd. | | | | | | | | | |
| 3 | Reclamation of Saline and Alkaline soil to increase Crop production | 1380.00 | 1242.00 | 1242.00 | 1242.00 | 1359.50 | 1395.35 | 138.00 | • Agreed with condition to review the modification by Principal Secretary (Agriculture). |
| 4 | Reclamation of Degraded Bhal Area to increase Agriculture Production in state | 3225.00 | 2902.50 | 2902.50 | 3213.45 | 3260.85 | 322.50 | 322.50 | • Agreed with condition to review the modification by Principal Secretary (Agriculture). |
| 5 | Sustainable Agriculture by Natural Resources Management in Tribal District of Gujarat state | 2280.00 | 2052.50 | 2052.50 | 2179.10 | 2305.35 | 228.00 | 228.00 | • Agreed with condition to review the modification by Principal Secretary (Agriculture). |
| Total-B | | | | | | | 688.50 | | |
| Grand Total | | | | | | | 1978.88 | | |

Annexure- III
Approved Projects as Drop Project

| Sr. No | Name of Project | Total Approved RKVY Outlay | RKVY Expenditure up to 2015-16 | Remarks |
|---|--|----------------------------|--------------------------------|--|
| Director of Animal Husbandry | | | | |
| 1 | Establishment of chilling centre in Kadana taluka of Mahisagar District having capacity of 50,000 ltr/day | 159.60 | 0.00 | • Agreed |
| 2 | Establishment of chilling centre in Goghamba taluka of Panchmahal District having capacity of 50,000 ltr/day | 159.60 | 0.00 | • Agreed |
| Anand Agriculture University | | | | |
| 3 | To establish infrastructure facility for 2 MTPD whey processing, condensing and drying plant for dairy students & public utility at vidhya dairy, Anand. | 275.00 | 0.00 | • Agreed |
| Director of Horticulture | | | | |
| 4 | New Initiative for vegetable cultivation in peri urban cluster | 5000.00 | 4669.59 | • Agreed |
| 5 | To enhance the production & productivity of high valuable crops like Ginger, turmeric, Onion & Garlic in tribal district of the state | 589.00 | 306.70 | • Agreed |
| 6 | Kachha, Semi, Permanent Pendal for vegetable crops | 1347.00 | 739.82 | • Agreed |
| 7 | Establishment of vegetable plug nurseries for the year 2014-15 | 790.00 | 70.62 | • Agreed |
| 8 | A project on pack house for vegetable cultivation | 500.00 | 306.72 | • Agreed |
| Agriculture Technology Management Agency | | | | |
| 9 | Agri fair exhibition | 993.84 | 0.00 | • Dis Agreed for drop. • The project is continue with condition to modify the project and review by P.S. (Agri). |
| 10 | Specialized training for young male and female farmers | 894.45 | 0.00 | • Dis Agreed for drop. • The project is continue with condition to modify the project and review by P.S. (Agri). |
| DSAG | | | | |
| 11 | Wadi project (On farm tree establishment and management) | 2140.64 | 0.00 | • Dis Agreed for drop. • The Projects is continue with condition to submit ongoing proposal for the year 2016-17 and outlay review by P.S. (Agri) |
| 12 | Construction of Check-dams and lift irrigation structure in tribal areas | 1500.00 | 716.00 | • Dis Agreed for drop. • The Projects is continue with condition to submit ongoing proposal for the year 2016-17 and outlay review by P.S. (Agri) |

Annexure-IV

Approved New Project for 2016-17

| Sr. No | Name of project | Type of project | Total outlay | Approved outlay under RKVY | RKVY outlay for 2016-17 | Remarks | (Rs. In Lakhs) |
|--------------------------------|--|---------------------|--------------|----------------------------|-------------------------|--|----------------|
| Director of Agriculture | | | | | | | |
| 1 | Seed Replacement Ratio By National seed Corporation Ltd. | Production & Growth | 3737.00 | 881.00 | 881.00 | <ul style="list-style-type: none"> Agreed To follow the cost norms /assistance rate as per centrally sponsored NFSM/NMOOP Scheme. | |
| 2 | Control of Pink Boll worm | Production & Growth | 2983.00 | 2165.05 | 2165.05 | <ul style="list-style-type: none"> Agreed For training component follow the ATMA cost norms. For demonstration (1) NFSM/NMOOP cost norms should be followed, (2) Plant protection chemical to be used as per the CIB&RC approved label claim. | |
| 3 | To increase the area and production of Hybrid paddy in Ahmedabad District for the year 2016-17 | Production & Growth | 192.23 | 104.10 | 104.10 | <ul style="list-style-type: none"> Agreed with NFSM/ATMA norms. For training component follow the ATMA cost norms. After excluding chemical fertilizer components cost, RKVY outlay will remain accordingly. | |
| 4 | To increase the area and production of Hybrid paddy in Navsari-District for the year 2016-17 | Production & Growth | 495.00 | 257.50 | 257.50 | <ul style="list-style-type: none"> Agreed with NFSM/ATMA norms. For training component follow the ATMA cost norms. After excluding chemical fertilizer components cost, RKVY outlay will remain accordingly. | |

| Sr. No | Name of project | Type of project | Total outlay | Approved outlay under RKVV | RKVY outlay for 2016-17 | Remarks |
|--------|--|---------------------|--------------|----------------------------|-------------------------|--|
| 5 | To increase the area and production of Hybrid paddy in Tapi District for the year 2016-17 | Production & Growth | 528.00 | 289.00 | 289.00 | <ul style="list-style-type: none"> Agreed with NFSM/ATMA norms. For training component follow the ATMA cost norms. After excluding chemical fertilizer components cost, RKVY outlay will remain accordingly. |
| 6 | To increase the Productivity of Paddy by Providing hybrid paddy seed and other agro inputs in Valsad District for the year 2016-17 | Production & Growth | 495.00 | 257.50 | 257.50 | <ul style="list-style-type: none"> Agreed with NFSM/ATMA norms. For training component, follow the ATMA cost norms. After excluding chemical fertilizer components cost, RKVY outlay will remain accordingly. |
| 7 | Project Proposal on "Crop Diversification Programme (CDP)" under RKVV for the year 2016-17 | Production & Growth | 833.47 | 833.47 | 833.47 | <ul style="list-style-type: none"> Agreed with the condition to implement the project as per GOI approval. For training component, follow the ATMA cost norms. For solar pumping system, follow the NMSA cost norms. So, proposed physical target will change in limit of approved outlay. |
| 8 | Project Proposal on "Additional Fodder Development Programme (AFDP)" under RKVV for the year 2016-17 | Production & Growth | 800.00 | 800.00 | 800.00 | <ul style="list-style-type: none"> Agreed with condition to seek the permission from GOI to implement the project in drought prone area & implement accordingly. |

| Sr. No | Name of project | Type of project | Total outlay | Approved outlay under RKVY | RKVY outlay for 2016-17 | Remarks |
|---------------------------------|--|-------------------------|-----------------|----------------------------|-------------------------|--|
| 9 | Creating Essential Infrastructure at Trail cum Demonstration Farm, Pilavai Dist.- Mahesana | Infrastructure & Assets | 165.00 | 165.00 | 165.00 | <ul style="list-style-type: none"> Agreed with to create modern infrastructure with low cost technology. Use Solar Energy & adopt Drip irrigation in farm. Demonstrate latest technology/innovations at Farm. |
| | Total-A | | 10228.70 | 5752.62 | 5752.62 | |
| Director of Horticulture | | | | | | |
| 10 | A project on pack house for fruit and vegetable for the year 2016-17 | Infrastructure & Assets | 1500.00 | 750.00 | 750.00 | <ul style="list-style-type: none"> Agreed with MIDH Guidelines. There should be not any duplication. |
| 11 | Area expansion of dates through tissue culture raised plants for the year 2016-17 | Production & Growth | 700.00 | 350.00 | 350.00 | <ul style="list-style-type: none"> Agreed The Assistance norms 50% as approved in 11th SISCC. |
| 12 | Farmer's hostel at center-of excellence-vadrad, Taluka: Prantij, District: Sabarkantha for the year 2016-17 | Infrastructure & Assets | 255.00 | 255.00 | 255.00 | <ul style="list-style-type: none"> Agreed |
| 13 | A pilot project on collection of advance crop estimate data for area under horticultural crops in NMH districts of Gujarat state | Production & Growth | 554.45 | 554.45 | 554.45 | <ul style="list-style-type: none"> Agreed with condition to provide monthly emolument to outsource person out of 1% administrative fund available and carried out activities limited to availabilities of contingency fund. |
| | Total-B | | 3009.45 | 1909.45 | 1909.45 | |

| Sr. No | Name of project | Type of project | Total outlay | Approved outlay under RKVY | RKVY outlay for 2016-17 | Remarks |
|---|--|-------------------------|----------------|----------------------------|-------------------------|--|
| Gujarat State Watershed Management Agency | | | | | | |
| 14 | Support to PMKSY- Watershed component in soil moisture conservation and water harvesting activity for the year 16-17 of batch-IV | Infrastructure & Assets | 2802.66 | 1816.27 | 1816.27 | <ul style="list-style-type: none"> Agreed RKVY Fund should be utilizing for Check dam and farm pond only. Supported after inclusion in DIP/SIP and as per norms of PMKSY. After excluding Village pond and Percolation tank components cost, RKVY outlay will reduce accordingly. |
| | Total- C | | 2802.66 | 1816.27 | 1816.27 | |
| Gujarat State Land Development Corporation Ltd | | | | | | |
| 15 | Prevention of salinity ingress in sea area of coastal zone for the year 2016-17 | Production & Growth | 4500.00 | 2700.00 | 2700.00 | <ul style="list-style-type: none"> Agreed with condition that before implementation of the project consultation at P.S. (Agri) level made with Irrigation Department to avoid duplication of the components. To follow Cost norms for the activity up to NMSA & Implementation as per Proposal of GSLDC. |
| 16 | Increase agriculture production through reclamation of Bhal area for the year 2016-17 | Production & Growth | 2700.00 | 1620.00 | 1620.00 | <ul style="list-style-type: none"> Agreed with the condition that before implementation of the project consultation at P.S. (Agri) level made with Irrigation Department to avoid duplication of the components. To follow Cost norms for the activity up to NMSA & Implementation as per Proposal of GSLDC. |
| 17 | Increase agriculture production through reclamation of saline and alkaline soil for the year 2016-17 | Production & Growth | 2700.00 | 1620.00 | 1620.00 | <ul style="list-style-type: none"> Agreed with the condition that before implementation of the project consultation at P.S. (Agri) level made with Irrigation Department to avoid duplication of the components. Cost norms for the activity up to NMSA & implementation as per Proposal of GSLDC. |

| Sr. No | Name of project | Type of project | Total outlay | Approved outlay under RKVY | RKVY outlay for 2016-17 | Remarks |
|--------|---|-------------------------|-----------------|----------------------------|-------------------------|---|
| 18 | Natural resource management in tribal area of Gujarat state for the year 2016-17. | Production & Growth | 4950.00 | 2970.00 | 2970.00 | <ul style="list-style-type: none"> Agreed with the condition that before implementation of the project consultation at P.S. (Agri) level made with Irrigation Department to avoid duplication of the components Water Conservation shall be as per norms of PMKSY after inclusion in DIP/SIP. |
| 19 | Ravine reclamation for increasing agriculture production in the state for the year 2016-17 | Production & Growth | 2250.00 | 1350.00 | 1350.00 | <ul style="list-style-type: none"> Agreed with the condition that before implementation of the project consultation at P.S. (Agri) level made with Irrigation Department to avoid duplication of the components To follow Cost norms for the activity up to NMSA & implementation as per Proposal of GSLDC. |
| | Total-D | | 17100.00 | 10260.00 | 10260.00 | |
| | Gujarat State Seed Corporation Ltd | | | | | |
| 20 | Seed Replacement Rate Enhancement for the year 2016-17. | Production & Growth | 2100.00 | 2100.00 | 2100.00 | <ul style="list-style-type: none"> Agreed Follow the cost norms of NMOOP/NFSM/RKVV guideline's cost Norms. |
| | Total- E | | 2100.00 | 2100.00 | 2100.00 | |
| | Anand Agricultural University | | | | | |
| 21 | To establish Extrusion Line setup for Dairy Training & Public utility at Vidhya Dairy , AAU | Infrastructure & Assets | 1450.00 | 870.00 | 700.00 | <ul style="list-style-type: none"> Agreed with condition to provide detail list of equipment monitoring. |
| | Total-F | | 1450.00 | 870.00 | 700.00 | |



| Sr. No | Name of project | Type of project | Total outlay | Approved outlay under RKVY | RKVY outlay for 2016-17 | Remarks |
|-------------------------------------|---|-------------------------|-----------------|----------------------------|-------------------------|---|
| Director of Animal Husbandry | | | | | | |
| 22 | Subsidy for expansion of existing liquid milk Processing section of Banas II Dairy Plant at Palanpur, North Gujarat. | Infrastructure & Assets | 1736.00 | 1046.00 | 1046.00 | <ul style="list-style-type: none"> Agreed with condition to Follow the cost norms of National Dairy Breeding and Dairy Development (NPBDD) & also get approval from DLPC. Civil work/Land expenditure will be excluded from RKVY approved outlay. |
| 23 | Infrastructure facility for the clean and hygienic milk production and detection of adulteration at society and union level - Porbandar Dairy | Infrastructure & Assets | 2115.00 | 1350.90 | 783.90 | <ul style="list-style-type: none"> Presently Differ Secretary (AH) should look into Project in detail. |
| | | Total-G | 3851.00 | 2396.90 | 1829.90 | |
| | | Grand Total | 40541.81 | 25105.24 | 24368.24 | |