

MINUTES OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) MEETING OF RKVY AND SEWP HELD ON 26<sup>TH</sup> SEPTEMBER' 2016 AT THE CONFERENCE HALL OF THE CHIEF SECRETARY, ITANAGAR (ARUNACHAL PRADESH)

1. The State Level Sanctioning Committee (SLSC) meeting of RKVY Schemes was held on 26<sup>th</sup> September, 2016 under the Chairmanship of the Chief Secretary, Smti. Shakuntala D. Gamlin, IAS, Govt. of Arunachal Pradesh. The meeting was attended by the member from Agriculture and its allied Sectors and a representative from the Ministry of Agriculture, Cooperation and Farmer's Welfare, Govt. of India to consider and approve the Project Proposals of Agriculture and allied Departments under Normal Rashtriya Krishi Vikash Yojana (RKVY) and additional fund under Agriculture department (Sub-scheme for reclamation of acid soil) and Animal Husbandry, Veterinary & Dairy Development Department (FMD Vaccination Programme) and Fishery Department for (Additional RKVY Fund) for the year 2016-2017 and SEWP (State Extension Work Plan) under NMAET (National Mission on Agriculture Extension Technology). List of the participants shown at Annexure "A".
2. While welcoming the members present the Secretary (Agriculture), Govt. of Arunachal Pradesh, apprised the house about the aims and the objective of the SLSC meeting and informed that this SLSC is to approve two important centrally sponsored schemes (CSS) as namely I(A)- Normal scheme of Rashtriya Krishi Vikash Yojana (RKVY) and I(B)- Additional fund under RKVY (RKVY sub-scheme) for Agriculture Department for reclamation of acidic soil, FMD vaccination programme under Animal Husbandry, Veterinary & Dairy Development Department and Additional fund for Fishery Department. II(A)- The State Extension Work Plan (SEWP) under NMAET (National Mission on Agriculture Extension Technology).
3. The Secretary (Agriculture) further asked the Director (Agriculture), Govt. of Arunachal Pradesh to go ahead with the power point presentation on the project proposals under Normal RKVY, Additional RKVY fund and SEWP- 2016-2017 for further discussion.
4. Before taking up discussion on Proposals on Normal RKVY and RKVY (Additional fund) and SEWP 2016-2017, Chief Secretary-cum-chairman(SLSC) enquired from the Planning Secretary for the plan proposals of the SLSC which was explained and clarified by the Shri Joram Beda, IAS (Planning Secretary), briefing the gathering further, the Chief Secretary-cum-chairman(SLSC) asked the gathering to identify export potential crop including rice, bring in exotic varieties and explore the potentials of floriculture, and horticultural products for export purposes. She urged the department to make Arunachal rice as export oriented. The representative from the Ministry of Agriculture, Cooperation and Farmers Welfare, Govt. of India **pointed out that India has a very strong and vibrant cooperation with Israel whose experts visit India for demonstration and training in the COEs established under the MoU between the two countries and suggested that the state may like to consider establishing a "Centre for Excellence in Horticulture". Accordingly, Chairperson of the SLSC advised the Department of Horticulture to propose a "Centre for Excellence in Horticulture" in Arunachal Pradesh immediately.**
5. The proceeding of power point presentation was followed by queries from the Chief Secretary-cum-chairman (SLSC), attending Commissioners, Secretaries, Govt. Of Arunachal Pradesh and comments from the Ministry and approved by the house. The list of approved projects by SLSC under Agriculture and allied department are shown at Annexure-I,II,III,IV,V,VI,VII enclosed.

Continued to next page.....2/-



6. After detailed discussion the following suggestions were made Sector-wise;-

6.1 **AGRICULTURE:-**

6.1.1 **OFF-SEASON VEGETABLE PRODUCTION PROGRAMME:-** The SLSC suggested for inclusion and introduction of low volume-high value vegetable crops viz. Parsley, Lettuce, Quinoa and Rocket Salad etc in the proposal to be taken up in potential districts of the state.

6.1.2 **AREA EXPANSION BY LAND TERRACING:-** Representative of GoI pointed out that in the proposal submitted, *no physical target is given, therefore, cannot be supported in lack of details.* Moreover, all watershed development measures have been brought under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) already cultivated area - watershed component and therefore, such programme has got to be part of DIP/SIP, and included in the Annual Action Plan of PMKSY for current fiscal year duly approved by SLSC. State may take up the activities under PMKSY after approval of AAP by the SLSC and formulation of detailed DIP/SIP. The SLSC decided to request the Ministry of Agriculture, Cooperation and Farmers Welfare, Govt. of India to re-consider and review its decision of not-supporting the ongoing "flagship" programme of area expansion by land terracing owing to its immense benefit and popularity among the farmers in adopting settled cultivation instead of the still prevalent primitive method of shifting cultivation. The House observed that, more areas were brought under permanent settled cultivation and increased area under irrigation by adoption of area expansion by land terracing in the state. As previously, Ministry of Agriculture, Cooperation and Farmers Welfare, Govt. of India had identified this programme as "flagship" programme for the state. The SLSC opined that, the state being a hilly region requires the support of this ongoing proposal for farmers welfare and so did not concur with the suggestion of the Ministry of Agriculture, Cooperation and Farmers Welfare, Govt. of India to manage it under catchment treatment under PMKSY, as the state does not have large flat land to be managed under catchment treatment and the present proposal is to terraced the land in pockets with food deficit area, therefore, the proposal was approved.

6.1.3 The Commissioner (Rural Development), Govt. of Arunachal Pradesh opined and suggested the need for coordination and need to formulate ways and means for convergence of Mahatma Gandhi National Employment Guarantee Scheme (MNREGA) scheme with various agricultural schemes.

6.1.4 After a thorough discussion, the SLSC approved rest of the proposal proposed by the Department of Agriculture.

6.2 **HORTICULTURE :-** After detailed discussion on the proposals and comments from the Ministry, the members of SLSC have considered the proposals for the approval of the Ministry of Agriculture, Cooperation and Farmers Welfare, Govt. of India with change of project nomenclature of SL.NO.-(5) under Production Growth for Establishment of 30 Hectares Compact Area High Tech Cultivation of various fruits (In place of large cardamom) at West Siang District to assess the quality & productivity of different variety in farmer's field and SL.NO.-2 under Flexi Programme for Construction of Training Hall-cum-DHO (In place of Conference Hall-cum-DHO) office at Aalo, West Siang District.

6.3 **ANIMAL HUSBANDRY, VETERINARY:-** The proposed details of dairy units were enquired by Chief Secretary-cum-chairman (SLSC) which was cleared by the department. The attending representative from Ministry of Agriculture, Cooperation and Farmers Welfare, Govt. of India informed the house **that Mithun is**



a semi wild species. Funds have been released to the state for development and conservation of Mithun under National Programme for Bovine Breeding & Dairy Development. State may not be allowed to take up the project in present form. In place of this state may induct high yielding dairy animals as per the guidelines of dairy entrepreneurship development scheme, and state may resubmit after giving detailed justification. Mrs. Indira Mallo, IAS, Commissioner (Rural Development), Govt. of Arunachal Pradesh explained the importance of Mithun in the Rural Arunachal economy and requested the Representative of Ministry of Agriculture, Cooperation and Farmers Welfare, Govt. of India not to tag Mithun either as wild or semi wild as it is purely domesticated. The house also observed various other importance of the Mithun. The Commissioner (AH, Vety and DD), Govt. of Arunachal Pradesh informed that Mithun rearing is an ongoing programme under RKVY and the beneficiaries are selected from among the BPL families of Mithun Rearing Districts only. As observed by the Ministry, no funds were received under Bovine Development Programme for Mithun rearing in the state. The proposal was approved by the committee with the detail backup letter to follow from the Chief Secretary's desk to the Ministry of Agriculture and farmers Welfare, Govt. of India.

6.4 **FISHERY:-** The attending representative from Ministry of Agriculture, Cooperation & Farmers Welfare, Govt. of India insisted the proposals under Fishery Department **was received separately after other proposals were examined and are yet to be scrutinized by the department. As such it cannot be decided in the present SLSC in absence of expert opinion. Therefore, the proposal of Fishery Department may be taken up separately for approval.**

6.5 **SERICULTURE:-** The representative of DAC&FW conveyed the Ministry's view that this item was not covered under MIDH Scheme. Moreover, similar kind of activities are supported through Silk Board, Ministry of Textiles and hence duplication may be avoided. Handicraft Department clarified all the points saying there is no Duplicacy in the proposal and no such funds were received from the Ministry of Agriculture, Cooperation & Farmers Welfare, Govt. of India and all the proposal are for the Govt. Farm of the state. The house observed the genuine need of the proposal and approved all the projects.

6.6 **SOIL & WATER CONSERVATION:-** The representative of DAC & FW stated that the department supports ongoing projects as per decision of the previous SLSC subject to non-duplication of activities and no cost escalation. In respect of new proposals no physical target is given, therefore, cannot be supported for lack of details. All watershed development measures have been brought under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) already cultivated area - watershed component and therefore, such programme has got to be part of DIP/SIP. Further, it should be part of Annual Action Plan of PMKSY for current fiscal year duly approved by SLSC. State may take up the activities under PMKSY after approval of AAP by the SLSC and formulation of detailed DIP/SIP. On queries sought by the Chief Secretary-cum-chairman (SLSC), the Director, Soil & Water Conservation, RWD explained all the activities that are being undertaken under the proposal and he also informed the house that all the proposal are ongoing projects under RKVY fund. The Soil & Water Conservation, RWD is directed to liaise with the Boarder Road Organization (BRO) and Road Construction Agency to damp the cut out soil in the process of road construction to a particular identified area for conservation of soil and water for productive uses. All the Proposals were approved.

6.7 **COOPERATION:-** The members of the SLSC have considered all the project proposal for approval as all the proposals were ongoing project under RKVY funding.



6.8 In addition to the Normal RKVY proposals as discussed above an additional proposals under RKVY fund and proposal for State Extension Work Plan (SEWP) was also put before the SLSC, which were approved as under:-

(A) AGRICULTURE DEPARTMENT:

- 1) Reclamation of Acidic Soil against sub-scheme of RKVY
- 2) State Extension Work Plan (SEWP) for Sub-Mission on Agriculture Extension-ATMA (SMAE)

(B) AH, VETERINARY & DIARY DEVELOPMENT DEPARTMENT: Vaccination of FMD Programme

(C) FISHERY DEPARTMENT: Additional Fund under RKVY

6.9 After detailed deliberations amongst the members of the SLSC the following sector wise allocation of fund were finalized under Normal RKVY/Additional RKVY & SEWP scheme:-

**A. NORMAL RKVY PROPOSAL**

Sl. NO	NAME OF DEPARTMENTS	AMOUNT PROPOSED IN SLSC UNDER RKVY (' IN LAKH)	AMOUNT APPROVED BY THE SLSC UNDER RKVY (' IN LAKH)	REMARKS
(1)	Agriculture	1778.24	1778.24	Due to non-scrutiny of shelf of proposals and DPR of Fishery Department for ₹310.00 lakh not approved by the SLSC
(2)	Horticulture	800.00	800.00	
(3)	AH & Veterinary	582.00	582.00	
(4)	Fishery	310.00	NIL	
(5)	sericulture	171.00	171.00	
(6)	S & WC, RWD	155.76	155.76	
(7)	Cooperation	330.00	330.00	
	<b>TOTAL</b>	<b>4127.00</b>	<b>3817.00</b>	

**B. ADDITIONAL FUND FOR RKVY PROPOSALS:**

Sl. NO	NAME OF DEPARTMENTS	AMOUNT PROPOSED IN SLSC UNDER RKVY (' IN LAKH)	AMOUNT APPROVED BY THE SLSC UNDER RKVY (' IN LAKH)	REMARKS
(1)	Agriculture	499.20	499.20	
(2)	AH & Veterinary	248.68	248.68	
(3)	Fishery	190.00	190.00	
	<b>TOTAL</b>	<b>937.88</b>	<b>937.88</b>	

**C. RATIFICATION OF SEWP (STATE EXTENSION WORK PLAN) - 2016-2017:**

The State Extension Work Plan (SEWP) for Sub-Mission on Agriculture Extension-ATMA (SMAE) for the current financial year 2016-17 amounting to ₹2838.00 Lakh was placed before the SLSC for its ratification. The Financial Summary of the SEWP 2016-17 approved by SLSC is as follows:



**FINANCIAL SUMMARY**

Total of State level Activities	(Sl. No: A)	= ₹ 191.430
(+) Total of District level activities (Sl. No: I – IV i.e., B - F)		= ₹ 2646.636
Grand Total of SEWP 2016-17 proposed		= ₹ 2838.066
		<b>Say = ₹ 2838.07</b>

**FUND SHARING/ FUNDING PATTERN (GOI & STATE GOVT.):**

- i) Fund proposed for FF to be shared between GoI & State in 50: 50 basis = ₹65. 40
- ii) Fund sharing for all other activities proposed under SEWP 2016-17 (90:10)
- |   |                   |
|---|-------------------|
| Total amount of SEWP 2016-17 proposed                   | = ₹ 2838. 07      |
| (-) Amount proposed for FF (50:50 basis By GoI & State) | (-) = ₹ 65. 40    |
|   | <b>₹ 2772. 67</b> |

FUNDING SOURCE	FUND SHARING FOR FARMERS' FRIEND (FF)	FUND SHARING FOR ALL OTHER ACTIVITIES PROPOSED UNDER SEWP 2016-17	TOTAL
Govt. of India	₹32.70 (50% of ₹65. 40)	₹2495.403 (90% of ₹2772.67)	₹2528.103
State Govt.	₹32.70 (50% of ₹65. 40)	₹ 277.267 (10% of ₹. 2772.67)	₹ 309.967
<b>TOTAL</b>	<b>₹65.40</b>	<b>₹2772.67</b>	<b>₹2838.07</b>

After a threadbare discussion, the SLSC resolved the following for smooth operation and execution of ATMA activities in the State for the CFY 2016-17:


To request the MoA, DAC&FW, Govt. of India, to consider increase in fund allocation during the CFY 2016-17 under ATMA for the State from its tentative allocation of ₹ 934.69 lakh to **₹2838.00 lakh (Rupees twenty eight crore thirty eight lakh)** as approved by the SLSC. The increase in fund allocation is being sought for the programme as major share of fund allotted for ATMA is utilized in payment of salaries to functionary support engaged under ATMA thereby hampering other season bound activities which are to be taken as per cafeteria of activities under ATMA programme. The fund constrain under ATMA programme is being further compounded due to 10% increment in salaries of functionary support engaged under ATMA and to meet the implementation of EPF.

Meeting ended with vote of thanks to all participants present in the meeting from the Chief Secretary-cum-chairman (SLSC), Govt. of Arunachal Pradesh, Itanagar.

Sd/- (SHAKUNTALA D. GAMLIN), IAS,  
Chief Secretary-cum-chairman (SLSC)  
"CIVIL-SECRETARIAT"  
Govt. of Arunachal Pradesh,  
:ITANAGAR:



- 1) The PS to Chief Secretary-cum-Chairman (SLSC), Govt. of Arunachal Pradesh, "CIVIL SECRETARIAT", Itanagar for information and necessary action.
- 2) The Joint Secretary (RKVY), Government of India, Ministry of Agriculture & Cooperation (Department of Agriculture, Cooperation & Farmers Welfare), Rashtriya Krishi Vikash Yojana (RKVY Division), Krishi Bhawan, New Delhi for information and necessary action .(Fax No.011-23382383).
- 3) The Joint Secretary (RKVY), Government of India, Animal Husbandry, Diary & Fishery, Government of India, Ministry of Agriculture & Cooperation (Department of Agriculture, Cooperation & Farmers Welfare), Krishi Bhawan, New Delhi for information and necessary action.
- 4) The Adviser (Agriculture), NITI Aayog, Yojana Bhawan, Parliament Street, Government of India, New Delhi for information and necessary action.
- 5) The Under Secretary (RKVY), Government of India, Ministry of Agriculture (Department of Agriculture & Cooperation), Rashtriya Krishi Vikash Yojana (RKVY Division), Krishi Bhawan, New Delhi for information and necessary action (Fax No.011-23383990).
- 6) Shri H.K Suanthang, Director, International Cooperation, Government of India, Ministry of Agriculture, Krishi Bhawan, New Delhi for information and necessary action (Fax No.011-23381507).
- 7) The Director (RKVY), Government of India, Ministry of Agriculture (Department of Agriculture & Cooperation), Rashtriya Krishi Vikash Yojana (RKVY Division), Krishi Bhawan, New Delhi for information and necessary action (Fax No.011-23382226).
- 8) The PS to Development Commissioner-cum-Vice Chairman (SLSC), Govt. of Arunachal Pradesh, "CIVIL SECRETARIAT", Itanagar for information and necessary action.
- 9) The PS to Secretary (Agriculture)-cum-Member Secretary (SLSC), Govt. of Arunachal Pradesh, "CIVIL SECRETARIAT", Itanagar for information and necessary action.
- 10) The PS to Commissioner/Secretary)-cum-Member Secretary (SLSC),(Finance)/(Planning) / (Fishery) / (AH & Veterinary) / (Environment & Forest) / (Panchayati Raj) / (Rural Development) / (WRI & MWRI) / (RWD), Govt. of Arunachal Pradesh, "CIVIL SECRETARIAT", Itanagar for information and necessary action.
- 11) The Director-cum-Member (SLSC), (Agriculture) / (Horticulture) / (Fishery) / (Animal Husbandry & Veterinary) / (Handicraft & Textiles-Sericulture), Govt. of Arunachal Pradesh, Itanagar /Naharlagun for information and necessary action.
- 12) The Director (Soil & Water Conservation, RWD Govt. of Arunachal Pradesh, Itanagar/Naharlagun for information and necessary action.
- 13) The Registrar (Cooperative Societies), Govt. of Arunachal Pradesh, Naharlagun for information and necessary action.
- 14) The Dean, College of Horticulture and Forestry, East Siang District, Pasighat, Govt. of Arunachal Pradesh for information and necessary action please.
- 15) Office copy.


  
(TALEM TAPOK),IAS,  
Secretary (Agriculture)-cum-  
Member Secretary (SLSC)  
"CIVIL SECRETARIAT"  
Govt. of Arunachal Pradesh,  
:ITANAGAR:



**ANNEXURE-I**

**ANNEXURE-I SHOWING THE PROPOSAL UNDER RKVY FOR 2016-2017 APPROVED BY  
THE STATE LEVEL PROJECT COMMITTEE (SLSC) ON 26/09/2016 IN RESPECT OF  
AGRICULTURE DEPARTMENT**

SI. NO	PROJECT TITLE AND DETAILS	AMOUNT PROPOSED IN THE SLSC	AMOUNT APPROVED BY THE SLSC	REMARK AGAINST EACH PROJECT BY THE SLSC
1	2	3	4	5
<b>I</b>	<b>NORMAL RKVY SCHMES</b>			
<b>(A)</b>	<b>PRODUCTION GROWTH OF RKVY:-</b>			
1	Off-Season Vegetable Production Programme in potential district of the state	150.00	150.00	Approved
2	Commercial Cultivation of King Chilly Programme as an alternative of opium cultivation in the state	200.00	200.00	Approved
3	Commercial Cultivation of Ginger & Turmeric Programme in the state	162.00	162.00	Approved
4	Establishment of Permanent Local Vegetable/Spices Garden (Oo-BOOLU) for women farmers in potential districts of the state	160.00	160.00	Approved
5	Cultivation of Papaya Programme in potential districts of the state	25.00	25.00	Approved
6	Cultivation of Buckwheat Production Programme in the district of the state	28.00	28.00	Approved
7	Cultivation of Beans Production Programme in the district of the state	35.00	35.00	Approved
	<b>Total of PG</b>	<b>760.00</b>	<b>760.00</b>	
<b>(B)</b>	<b>INFRASTRUCTURE AND ASSETS OF RKVY:-</b>			
1	Area Expansion by land terracing of 10-20% of slope land in border and food deficit area in all districts of the state	112.00	112.00	Approved subject to conditions at 6.1.2
2	Development of Wayside Market sheds for selling of farm produces in the boarder and food deficit areas of the state	100.00	100.00	Approved
3	Distribution of Gender Friendly Hand Tool Kits (Falcon) and Implements (TATA) suited for farmers as per state's topography	135.00	135.00	Approved
4	Construction of Agriculture Storage facilities at Pangin, Longding, Kra-daadi, Ziro, Pasighat, Namsai, and Aalo	175.00	175.00	Approved
5	Distribution of Maize Sheller to farmers of the state	50.00	50.00	Approved
6	Establishment of vermi compost unit by the women progressive farmers and Re-establishment of Vermi Compost Production Centre at Govt. Seed Farm	72.00	72.00	Approved
7	Promotion of Apiculture Programme in the state	40.00	40.00	Approved
8	Establishment of Solar Pumping units in the field of farmers having cultivated by Land Terracing (Area Expansion Programme)	75.00	75.00	Approved
	<b>Total of I &amp; A</b>	<b>759.00</b>	<b>759.00</b>	
<b>(C)</b>	<b>FLEXI PROGRAMME OF RKVY :</b>			
1	Renovation/Repairing/Maintenance of Agricultural residential and non-residential buildings and Agricultural Farms, Farmers Training Centre, Gram Sevak Training Centre and strengthening of field functionaries' office-cum-store etc.	217.97	217.97	Approved
	<b>Total of Flexi</b>	<b>217.97</b>	<b>217.97</b>	
<b>(D)</b>	<b>ADMINISTRATIVE COST OF RKVY:-</b>			
	1% Administrative Cost being expenditure on furniture, furnishing, electronics equipments, stationeries, etc. and Monitoring & Evaluation by the Central and State Team by the HQ	41.27	41.27	Approved
	<b>Total of Admin. cost</b>	<b>41.27</b>	<b>41.27</b>	
	<b>Total of A+B+C+D = (760.00 + 759.00 + 217.97 + 41.27 )</b>	<b>1778.24</b>	<b>1778.24</b>	
	(Rupees seventeen crore seventy eight lakh and twenty seven four thousand) only			
<b>II</b>	<b>SUB-SCHEMES OF RKVY (ADDITIONAL)</b>			
<b>(A)</b>	<b>RECLAMATION OF ACIDIC SOILS:</b>			
	(i) Construction/ Repair of bundings	499.20	499.20	Approved
	(ii) Liming with Dolomite			
	(iii) Green manuring			
	(iv) Seeds, Fertilizers & PP Chemicals.			
	(B) Administrative Cost @ 4 %			
	<b>Total of SUB-SCHEMES</b>	<b>499.20</b>	<b>499.20</b>	
	(Rupees four crore ninety nine lakh and twenty thousand) only			

  
 (TALEM TAPOK), IAS,  
 Secretary (Agriculture)-cum-  
 Member Secretary (SLSC)  
 "CIVIL SECRETARIAT"  
 Govt. of Arunachal Pradesh,  
 ITANAGAR.



**ANNEXURE-II****ANNEXURE-II SHOWING THE PROPOSALS UNDER RKVY FOR 2016-2017 APPROVED BY THE STATE LEVEL PROJECT COMMITTEE (SLSC) ON 26/09/2016 IN RESPECT OF HORTICULTURE DEPARTMENT**

Sl. NO	PROJECT TITLE AND DETAILS	AMOUNT PROPOSED IN THE SLPSC	AMOUNT APPROVED BY THE SLPSC	REMARK AGAINST EACH PROJECT BY THE SLPSC
1	2	3	4	5
<b>I</b>	<b>PRODUCTION GROWTH OF RKVY:-</b>			
<b>(A)</b>	Providing Green House (Tubular structure) to women farmers/ group involved in cultivation of ornamental and cut flowers.	69.00	69.00	Approved
<b>1</b>	High Tech Green House (Fan & Pad system) at Major Govt. Horticulture Farms for production of planting material and preservation of progeny.	123.50	123.50	Approved
<b>2</b>	Procurement of Root stock/Scion/Exotic Planting material (both Temperate and Sub-tropical) from outside the state for multiplication and production at Govt. Horticulture Farms/ Nursery.	65.00	65.00	Approved
<b>3</b>	Establishment of 40 Hectares Compact Area High Tech Kiwi Garden at Ziro, Lower Subansiri & West Kameng District to assess the quality & productivity of different variety in farmers field.	80.00	80.00	Approved
<b>4</b>	Establishment of 30 Hectares Compact Area for various fruits cultivation at West Siang District to assess the quality & productivity of different variety in farmer's field.	12.50	12.50	Approved
	<b>Total of PG</b>	<b>350.00</b>	<b>350.00</b>	
<b>(B)</b>	<b>INFRASTRUCTURE AND ASSETS OF RKVY:-</b>			
<b>1</b>	Shed Net House Structure at Govt. Nurseries for protection and preservation of raised planting material field.	80.00	80.00	Approved
<b>2</b>	Strengthening/ Improvement of Mushroom Development Centres.	90.00	90.00	Approved
<b>3</b>	Installation of V-Set with all components and accessories at areas of limited / no internet coverage.	45.00	45.00	Approved
<b>4</b>	Maintenance/Renovation of Training Hall-cum-Office at Govt. Horticulture Farm, Jomlo.	25.00	25.00	Approved
<b>5</b>	Providing boundary wall around Siro & Hapoli Nursery	30.00	30.00	Approved
<b>6</b>	Construction of Boundary wall of Training Centre and HDO office at Basar.	20.00	20.00	Approved
<b>7</b>	Construction of Boundary wall around Mushroom Development Centre, Itanagar.	60.00	60.00	Approved
	<b>Total of I &amp; A</b>	<b>350.00</b>	<b>350.00</b>	
<b>(C)</b>	<b>FLEXI PROGRAMME OF RKVY:</b>			
<b>1</b>	Development of packaging material for Horticulture (Fruits, Vegetables, Flowers etc.) and distribution to farmers on subsidized cost.	20.00	20.00	Approved
<b>2</b>	Construction of Conference Training-cum-DHO Office at Aalo, West Siang District	80.00	80.00	Approved
	<b>Total of Flexi</b>	<b>100.00</b>	<b>100.00</b>	
	<b>Total of A+B+C = (350.00 + 350.00 + 100.00) =</b>	<b>800.00</b>	<b>800.00</b>	

(Rupees Eight crore) only

(TALEM TAPOK), IAS,  
 Secretary (Agriculture)-cum-  
 Member Secretary (SLSC)  
 "CIVIL SECRETARIAT"  
 Govt. of Arunachal Pradesh,  
 ITANAGAR:



**ANNEXURE-III** SHOWING THE PROPOSALS UNDER RKVY FOR 2016-2017 APPROVED  
BY THE STATE LEVEL PROJECT COMMITTEE (SLSC) ON 26/09/2016 IN RESPECT OF  
**ANIMAL HUSBANDARY, VETINARY & DAIRY DEVELOPMENT DEPARTMENT**

Sl. NO	PROJECT TITLE AND DETAILS	AMOUNT PROPOSED IN THE SLPSC	AMOUNT APPROVED BY THE SLPSC	REMARK AGAINST EACH PROJECT BY THE SLPSC
1	2	3	4	5
<b>I</b>	<b><u>PRODUCTION GROWTH OF RKVY:-</u></b>			
<b>(A)</b>	(a) Dairy 86 units (b) Piggery 104 units (c) Mithun 40 units (d) Yak 10 units	137.60 37.024 64.00 16.00	137.60 37.024 64.00 16.00	Approved Approved Approved# Approved # # As per remark at para 6.3 of the Minutes
	<b>Total of PG</b>	<b>254.624</b>	<b>254.62</b>	
<b>(B)</b>	<b><u>INFRASTRUCTURE AND ASSETS OF RKVY:-</u></b>			
<b>1</b>	Construction of compound wall at District Pig farm, Berung (Pasighat)	40.00	40.00	Approved
<b>2</b>	Renovation / Strengthening of State Veterinary hospital Naharlagun with C/O of OT for large animals with other amenities.	20.00	20.00	Approved
<b>3</b>	C/O Type - III VO quarter cum office building at Palin, Longding, Chayangtajo, Ruksin.	80.00	80.00	Approved
<b>4</b>	Complete renovation / Strengthening of State veterinary dispensary, Itanagar. (including drainage, retaining wall, security wall & approach road)	60.00	60.00	Approved
<b>5</b>	C/o of Veterinary Dispensary at Watte / Likhabali / Nirjuli / East Kameng / West Saing / Papum pare.	45.00	45.00	Approved
<b>6</b>	C/o Security wall at Veterinary Dispensary, Mebo (East Siang District)	9.576	9.576	Approved
	<b>Total of I &amp; A</b>	<b>254.576</b>	<b>254.576</b>	
<b>(C)</b>	<b><u>FLEXI PROGRAMME OF RKVY:</u></b>			
<b>1</b>	Cultivation of local fodder trees at KVK, Karsingsa/all Districts livestock farms.	32.40	32.40	Approved
<b>2</b>	Construction of Dung stock & Sedimentation tank at Central Cattle Breeding Farm, Nirjuli.	26.00	26.00	Approved
<b>3</b>	Construction of Isolation shed for sick animal at Central Cattle Breeding Farm, Nirjuli.	14.40	14.40	Approved
	<b>Total of Flexi</b>	<b>72.80</b>	<b>72.80</b>	
	<b>Total of A+B +C = (254.624 + 254.576 + 72.80) =</b>	<b>582.00</b>	<b>582.00</b>	
	(Rupees five crore and eight two lakh) only			
<b>II</b>	<b><u>ADDITIONAL FUND UNDER RKVY:</u></b>			
<b>1</b>	A. Cost of FMD Vaccine B. Vaccination cost (this includes Needle, syringes, gloves, sterilizer, cotton, supportive medicine, diagnostics, and POL items for transportation of manpower etc	114.68	114.68	Approved
<b>2</b>	A. Cost of printing Health Card B. Igloo boxes C. Vaccine carrier D. LMV E. Livestock check-post at Balukhpong & Likhabali	134.00	134.00	Approved
	<b>TOTAL OF ADDITIONAL</b>	<b>248.68</b>	<b>248.68</b>	
	(Rupees two crore forty eight lakh and sixty eighty thousand) only			

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**ANNEXURE-IV****ANNEXURE-IV** SHOWING THE F PROPOSALS UNDER RKVY FOR 2016-2017

APPROVED BY THE STATE LEVEL PROJECT COMMITTEE (SLSC) ON 26/09/2016 IN

**RESPECT OF FISHERY DEPARTMENT**

Sl. NO	PROJECT TITLE AND DETAILS	AMOUNT PROPOSED IN THE SLPSC	AMOUNT APPROVED BY THE SLPSC	REMARK AGAINST EACH PROJECT BY THE SLPSC
1	2	3	4	5
<b>I</b>	<b><u>FISHERY:-</u></b>			
<b>(A)</b>	<b><u>PRODUCTION AND GROWTH:</u></b>			
1	Commercial Fish Farming	99.00	NIL	As per remark at para 6.4 of the Minutes.
2	Culture of T. Nilotica & Hybrid koi (unisex) with carps (minimum 0.2 ha) in existing ponds	36.625	NIL	
	<b>Total of PG</b>	<b>135.625</b>		
<b>(B)</b>	<b><u>INFRASTRUCTURE AND ASSETS OF RKVY:-</u></b>			
1	Office-cum-store of farm i/c at Govt. Fish Farm, T.R.Camp, Tezu	20.00	NIL	
2	Office-cum-store of farm i/c at Govt. Fish Farm, Deomali	20.00	NIL	
3	Office-cum-store of farm i/c at Govt. Fish Farm, Emchi	20.00	NIL	
4	Office-cum-store of farm i/c at RHAFSF, Tarin	20.00	NIL	Not Approved
5	Office-cum-store of farm i/c at Ganga Lake	20.00	NIL	Not Approved
6	Expansion improvement and up gradation of Govt. Fish Farm, Yachuli	20.00	NIL	Not Approved
7	Expansion improvement and up gradation of Govt. Fish Farm, Lathao	15.625	NIL	Not Approved
	<b>Total of I &amp; A</b>	<b>135.625</b>		
<b>(C)</b>	<b><u>FLEXI PROGRAMME OF RKVY:</u></b>			
1	Revival/ Rejuvenation including expansion and up-gradation of Govt. Trout Farm, Sametang	38.75	NIL	Not Approved
	<b>Total of Flexi</b>	<b>38.75</b>		
	<b>Total of A+B+C = (135.625 + 135.625 + 38.75) =</b>	<b>310.00</b>		
	(Rupees one crore and seventy one lakh) only			
<b>II</b>	<b><u>ADDITIONAL FUND UNDER RKVY:</u></b>			
<b>(A)</b>				
1	Commercial Fish Farming	100.00	100.00	Approved
2	Paddy-cum-Fish Farming	90.00	90.00	Approved
	<b>Total</b>	<b>190.00</b>	<b>190.00</b>	
	(Rupees one crore and ninety lakh) only,			


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**ANNEXURE-V**

**ANNEXURE-V SHOWING THE F PROPOSALS UNDER RKVY FOR 2016-2017 APPROVED  
BY THE STATE LEVEL PROJECT COMMITTEE (SLSC) ON 26/09/2016 IN RESPECT OF  
SERICULTURE DEPARTMENT**

Sl. NO	PROJECT TITLE AND DETAILS	AMOUNT PROPOSED IN THE SLPSC	AMOUNT APPROVED BY THE SLPSC	REMARK AGAINST EACH PROJECT BY THE SLPSC
1	2	3	4	5
<b>I</b>	<b><u>PRODUCTION GROWTH OF RKVY:-</u></b>			
<b>(A)</b> 1	Assistance for promotion of sericulture mechanization such as Power Tiller Machine.	74.81	74.81	<b>Approved as per remark at 6.5 of the Minutes.</b>
	<b>Total of PG</b>	<b>74.81</b>	<b>74.81</b>	
<b>(B)</b> 1	<b><u>INFRASTRUCTURE AND ASSETS OF RKVY:-</u></b> Procurement of Page wire with angle iron post for protection of sericulture farms/nursery bed	74.81	74.81	Approved
	<b>Total of I &amp; A</b>	<b>74.81</b>	<b>74.81</b>	
<b>(C)</b> 1	<b><u>FLEXI PROGRAMME OF RKVY:</u></b> Strengthening of Sericulture Farm in term of re-plantation, gap filling, uprooting of old plantation and introduction of new improved variety of seedling and saplings of Kessaru /Mulberry & Muga (158157 Nos.)	21.38	21.38	Approved
	<b>Total of Flexi</b>	<b>21.38</b>	<b>21.38</b>	
	<b>Total of A+B+C = (74.81+ 74.80 + 21.38) =</b>	<b>171.00</b>	<b>171.00</b>	
(Rupees one crore and seventy one lakh) only				

  
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**ANNEXURE-VI**

**ANNEXURE-VI** SHOWING THE PROPOSALS UNDER RKVY FOR 2016-2017 APPROVED  
BY THE STATE LEVEL PROJECT COMMITTEE (SLPSC) ON 26/09/2016 IN RESPECT OF

**SOIL & WATER CONSERVATION**

Sl. NO	PROJECT TITLE AND DETAILS	AMOUNT PROPOSED IN THE SLPSC	AMOUNT APPROVED BY THE SLPSC	REMARK AGAINST EACH PROJECT BY THE SLPSC
1	2	3	4	5
<b>I</b>	<b><u>INFRASTRUCTURE AND ASSETS OF</u></b>			
<b>(A)</b>	<b><u>RKVY:-</u></b>			
<b>1</b>	<b><u>SOIL &amp; WATER CONSERVATION (RWD)</u></b> <b><u>(ON-GOING PROJECTS)</u></b> Soil Conservation works under River basin at Lower Dahung MW code No.3A3B1g5 under Jia-Bharali catchment	38.25	38.25	<b>Approved as per remark at 6.6 of the Minutes.</b>
<b>2</b>	Soil Conservation works at Mirem under Siang catchment MW Code No.3A5D3g7	21.00	21.00	<b>-do-</b>
<b>3</b>	Soil and Water Conservation works at Kombo, West Siang, MW code No.3A5D1d6 under Siang catchment	17.00	17.00	<b>-do-</b>
<b>4</b>	Soil and Water Conservation works at Ranga catchment, MW code No.3A4A6u3	20.00	20.00	<b>-do-</b>
<b>5</b>	Soil and Water Conservation works at Noa Dihing catchment, MW code No.3B4D7D4	20.00	20.00	<b>-do-</b>
	<b>SUB-TOTAL OF "A"</b>	<b>116.25</b>	<b>116.25</b>	
<b>(B)</b>	<b><u>RECLAMATION &amp; DEVELOPMENT OF</u></b>			
	<b><u>ACIDIC SOIL (RADAS):-</u></b>			
<b>1</b>	Reclamation and Development of Acidic Soil in Tubung village, Balijan, Papum pare district	20.00	20.00	<b>-do-</b>
	<b>SUB-TOTAL OF "B"</b>	<b>20.00</b>	<b>20.00</b>	
<b>(C)</b>	<b><u>SLOPING AGRICULTURE LAND</u></b>			
	<b><u>TECHNOLOGY (SALT):-</u></b>			
<b>1</b>	Application of SALT at Eibu, Yachuli circle, Lower Subansiri	19.50	19.50	<b>-do-</b>
	<b>SUB-TOTAL OF "C"</b>	<b>19.50</b>	<b>19.50</b>	
	<b>Total of A+B+C = (116.25+ 20.00 + 19.50)</b> <b>=</b>	<b>155.75</b>	<b>155.75</b>	
<b>(Rupees one crore fifty five lakh and seventy five thousand) only</b>				


  
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**ANNEXURE-VII**

**ANNEXURE-VII SHOWING THE PROPOSALS UNDER RKVY FOR 2016-2017 APPROVED  
BY THE STATE LEVEL PROJECT COMMITTEE (SLSC) ON 26/09/2016 IN RESPECT OF  
COOPERATION DEPARTMENT**

Sl. NO	PROJECT TITLE AND DETAILS	AMOUNT PROPOSED IN THE SLPSC	AMOUNT APPROVED BY THE SLPSC	REMARK AGAINST EACH PROJECT BY THE SLPSC
1	2	3	4	5
<b>I</b>	<b><u>INFRASTRUCTURE AND ASSETS</u></b>			
<b>(A)</b>	<b><u>OF RKVY:-</u></b>			
<b>1</b>	Construction of district. Agriculture Storage Godown at Daporijo, Upper Subansiri	50.00	50.00	Approved
<b>2</b>	Construction of Agriculture Storage Godown at Lekang, East Siang District.	50.00	50.00	Approved
<b>3</b>	Construction Agriculture Storage Godown at Jairampur	50.00	50.00	Approved
<b>4</b>	Construction of Agriculture Storage Godown at Kalaktang	50.00	50.00	Approved
<b>5</b>	Construction of Agriculture Storage Godown at Koloriang	50.00	50.00	Approved
<b>6</b>	Construction of Agricultural Storage Godown at Aalo, West Siang	50.00	50.00	Approved
<b>7</b>	Construction Agricultural Storage Godown at Dambuk	30.00	30.00	Approved
	<b>Total</b>	<b>330.00</b>	<b>330.00</b>	
<b>(Rupees three crore and thirty lakh) only</b>				

  
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ITANAGAR:



**ANNEXURE-"A"**

**NAME OF CHAIRMAN/MEMBERS AND OFFICERS/OFFICIALS OF AGRICULTURE AND ALLIED DEPARTMENT PRESENT IN THE STATE LEVEL PROJECT COMMITTEE MEETING HELD ON 26<sup>TH</sup> SEPTEMBER, 2016 FOR APPROVAL OF THE PROPOSAL UNDER RKVY FOR 2016-2017**

**(A) NAME OF MEMBERS OF SLSC THE YEAR 2016-2017:-**

- 1) Mrs Shakuntala D. Gamlin, IAS, Chief Secretary-cum-chairman(SLSC)
- 2) Shri H.K.Suanthang, Director, GOI(International Cooperation)-cum-Member(SLSC)
- 3) Shri Shrish Kundra, Commissioner (Finance)-cum-Member(SLSC)
- 4) Shri Tahang Taggu, Commissioner (Fisheries)-cum-Member(SLSC)
- 5) Shri Hage Batt, Commissioner (AH & Veterinary)-cum-Member(SLSC)
- 6) Mrs. Indra Mallo, Commissioner (RD & PR)-cum-Member(SLSC)
- 7) Shri Talem Tapok, Secretary (Agriculture)-cum-Member Secretary(SLSC)
- 8) Shri Geyum Padu, Secretary (WRD)-cum-Member(SLSC)
- 9) Dr. Joram Beda, Secretary (Planning)-cum-Member(SLSC)
- 10) Shri Hage Kano, Director (Agriculture)-cum-Member(SLSC)
- 11) Shri Kamo Ado, Director, (Horticulture)-cum-Member(SLSC)
- 12) Dr. T. Padung, Director, (AH & Veterinary)-cum-Member(SLSC)
- 13) Shri J. Taba, Director (Fishery)-cum-Member(SLSC)

**(B) NAME OF INVITEES/PARTICIPANT OF SLSC-2015-2016**

- 1) Shri Joram Puppa, Director (Soil & Water Conservation, RWD)
- 2) Shri A.K.Purkyashta, Adviser (Agriculture)
- 3) Shri Kesang Tsering, Director (Agriculture Marketing)
- 4) Shri Hibu Dole, Conservator of Forest
- 5) Shri R.D. Thongon, Joint RCS
- 6) Shri Anong Lego, Joint Director, (Agriculture)
- 7) Shri T.D. Neckom, DDA (Agriculture)
- 8) Shri C.N. Manno, DRCS (Cooperative Societies )
- 9) Mrs. Barnali Sur, Deputy Director (Sericulture)
- 10) Shri Bokar Riba, Deputy Director (Horticulture)
- 11) Shri Goken Ete, Deputy Director (Fishery)
- 12) Shri Dusu Lida, Deputy Director (Agriculture)
- 13) Shri Karbom Riram, Deputy Director (Agriculture)
- 14) Dr. T. Taku, Deputy Director (AH & Vety)
- 15) Shri D. Bhattacharjee, Assistant Director (Fishery)
- 16) Shri R. Duchok, ADO (Agriculture)
- 17) Shri S.K. Ram, ADO (Dev)
- 18) Shri Ider Nyori, ADO (ER)
- 19) Shri Tachi Taura, ADO (RKVY)
- 20) Shri Kipa Sana, STA, RWD
- 21) Shri D.K. Sharma (RKVY CELL), Agriculture)