

**GOVERNMENT OF WEST BENGAL
AGRICULTURE DEPARTMENT
NABANNA
325, Sarat Chatterjee Road, Howrah 711 102.**

No. 740(26)-Nab./9M-05/2015 (Pt.I)

Howrah, the 9th July, 2015.

To :

1. Additional Chief Secretary, Planning Deptt., Govt. of W.B.
2. Additional Chief Secretary, Irrigation and Waterways Deptt., Govt. of W.B.
3. Additional Chief Secretary, F.P.I. & Horticulture Deptt., Govt. of W.B.
4. Principal Secretary, Forest Department, Govt. of W.B.
5. Principal Secretary, Fisheries Deptt., Govt. of W.B.
6. Principal Secretary, Panchayat & Rural Development Deptt., Govt. of W.B.
7. Principal Secretary, M & SSE & T Department, Govt. of W.B.
8. Principal Secretary, Finance Deptt., Govt. of W.B.
9. Principal Secretary, Food & Supplies Deptt., Govt. of W.B.
10. Principal Secretary, Agriculture (Marketing) Deptt., Govt. of W.B.
11. Secretary, Animal Resources Development Deptt., Govt. of W.B.
12. Secretary, Cooperation Deptt., Govt. of W.B.
13. Secretary, Water Resources Investigation & Development Deptt., Govt. of W.B.
14. Vice Chancellor, B.C.K.V., Mohanpur, Nadia.
15. Vice Chancellor, U.B.K.V., Cooch Behar.
16. Vice Chancellor, West Bengal University of Animal & Fisheries Sciences.
17. OSD & Ex-officio Director of Agriculture, West Bengal
18. Registrar of Cooperative Societies, Directorate of Cooperatives, Govt. of W.B.
19. Director of Fisheries / Animal Resources Development /F.P.I. & Horticulture/Agriculture (Marketing)/ Forest/ Sericulture/Storage (F&S Deptt.), Govt. of W.B.
20. Engineer-in-Chief & EOS, Water Resources Investigation & Development Deptt. Govt. of W.B.

Sub: Forwarding the minutes of the 12th meeting of the State Level Sanctioning Committee (SLSC) held on 22nd June, 2015.

Sir/Madam,

I am directed to forward herewith the minutes of the 12th meeting of the State Level Sanctioning Committee (SLSC) of RKVY held on 22nd June, 2015 for your kind information and taking necessary action.

Yours faithfully,

Joint Secretary

to the Govt. of West Bengal

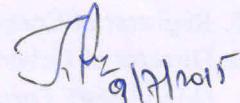
Enclo.: As stated.

No. 740/1(7)-Nab.

Howrah, the 9th July, 2015.

Copy forwarded for kind information to the:

1. Secretary, Govt. of India, Deptt. of Agriculture & Co-operation, Krishi Bhawan, New Delhi-110001
2. Secretary, Department of Animal Husbandry, Dairying & Fisheries, Govt. of India, Krishi Bhawan, New Delhi – 110 001
3. Secretary, Department of Agriculture Research & Education, Govt. of India, Krishi Bhawan, New Delhi-110 001
4. Commissioner, NRM Division, Govt. of India, Deptt. of Agriculture & Co-operation, Shastri Bhawan, Dr. Rajendra Prasad Road, New Delhi-110 001
5. Advisor (Agriculture), NITI Aayog, Yojana Bhawan, Ashoke Road, New Delhi-110001.
6. Smt. I Rani Kumudini, Joint Secretary (M&T and INM), Deptt. of Agriculture & Cooperation, Krishi Bhawan, New Delhi – 110001.
7. Joint Secretary (RKVY), Deptt. of Agriculture & Cooperation, Krishi Bhawan, New Delhi – 110001.



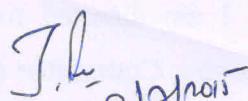
Joint Secretary
to the Govt. of West Bengal

No. 740/2(2)-Nab.

Howrah, the 9th July, 2015.

Copy forwarded for information to the –

- 1) P. S. to the Chief Secretary, Govt. of West Bengal.
- 2) Sr. P.A. to the Pr. Secretary, Agriculture Deptt. Govt. of West Bengal.



Joint Secretary
to the Govt. of West Bengal

Minutes of the 12th State Level Sanctioning Committee (SLSC) meeting held on 22nd June, 2015 at 10.00 a.m. in the Conference Room (13th floor), Nabanna, Howrah, West Bengal.

The 12th meeting of SLSC was held under the chairmanship of Chief Secretary, Government of West Bengal on 22nd June, 2015 at 10.00 a.m. in the conference room (13th floor) Nabanna. The list of participants is in **Annexure – I**. Agenda-wise discussions and decisions are as follows:

1. **Confirmation of the minutes of the last SLSC meeting held on December, 3, 2014.**

The minutes of the SLSC meeting held on 3rd December, 2014 were confirmed.

2. **Policy changes from 2015-16 onwards**

Policy changes with regard to implementation of RKVY were presented before the Committee for information. Following are the major policy changes:

- (i) From 2015-16 onwards, funds to be provided for RKVY projects will be shared between Central and State Government in the ratio of 50:50
- (ii) Two sub-schemes namely, National Mission for Protein Supplement (NMPS) and National Vegetables Initiatives for Urban Clusters (NVIUC) will be merged with RKVY(Normal)
- (iii) BGREI will operate as a special scheme under RKVY and will not be part of RKVY (Normal)
- (iv) Inter-stream allocation of funds will be as follows:
 - (a) Infrastructure & Assets : Minimum allocation should be 43.75% of total allocation and the maximum can be 100%
 - (b) Production Growth : Maximum allocation can be 56.25%
 - (c) Flexi: Maximum allocation can be 10% of total allocation

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3. Review of progress of implementation of RKVY for 2014-15

The Committee noted the progress of utilization of funds under RKVY (Normal) in respect of 12 participating Departments during 2014-15. It was noted that against total SLSC approved outlay of Rs. 523.56 crore, an amount of Rs. 390.77 crore was received from the Government of India and released to different Departments.

The Committee also took note of the Department-wise utilization certificates received, and quantum of unutilized funds as on 31st March, 2015. Some discrepancies were noted between the figures in the MIS and the hard copies of UCs received. Chief Secretary directed all the Departments to complete reconciliation process and arrive at firm figures of unspent balance as on 31st March, 2015 which would be revalidated for utilization during 2015-16 against the projects already approved and under implementation. It was also clarified that the unspent balance would be used as 100% central share as it was approved and released during 2014-15.

The Committee was also apprised of the progress of utilization of funds under RKVY special schemes i.e, BGREI, NMPS and NVIUC. It was noted that against the release of Rs. 191.57 crore for three schemes, an amount of Rs. 185.95 crore had been utilized. Only an amount of Rs. 6.60 crore is to be revalidated for 2015-16.

The Committee agreed to the proposals of revalidation of unspent amounts under RKVY (Normal) and 3 sub schemes.

4. Approval of RKVY Annual Action Plan for 2015-16

Principal Secretary, Agriculture Department presented the proposal recommended by State Level Project Screening Committee (SLPSC) under RKVY (Normal) for the year 2015-16. It was reported that 153 projects amounting to Rs. 715.10 crore in respect of 12 participating Departments were recommended by the SLPSC for consideration of SLSC. The Department-wise data were reported to

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the Committee. The Secretary, Water Resources Investigation and Development Department stated that two spill-over projects of his Department amounting to Rs. 2.86 crore had not been included in the proposed action plan. Chief Secretary advised that the same should be included in the action plan for 2015-16.

It was also reported that all the recommended projects along with the DPR had been sent to the Ministry of Agriculture, Government of India for their comments.

Out of 155 projects amounting to Rs. 717.96 crore, 46 are either ongoing or spill-over projects amounting to Rs. 167.87 crore. The Committee noted that the Government of India has indicated a tentative allocation of Rs. 150.58 crore for West Bengal for 2015-16 as central share. After adding matching share of the State Government, the total amount comes to Rs. 301.16 crore.

Considering the inadequacy of available fund compared to financial requirements of the proposed recommendations of the SLPSC, the following decisions were taken:

- (a) Priority would be given to on-going and spill-over projects amounting to 167.86 crore so that the projects already taken up are completed.
- (b) The Departments would take a relook at their projects and undertake a re-prioritization exercise. It was decided that projects worth upto Rs. 469.02 crore (Rs. 301.16 + Rs. 167.86 = Rs. 469.02 crore) would be approved and the concerned Departments would submit their priority list for the amount of funds already indicated in respect of each Department. The sectoral outlay for each Department is given in **Annexure-II**.
- (c) While re-prioritizing, the Departments would take into account the observations of the Government of India in respect of individual projects.

The Chief Secretary directed that this process should be completed within two days by different Departments.

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(d) It was decided that the list of re-prioritized projects would be attached with the minutes of the meeting for future record and reference. The same is attached as **Annexure -III**.

5. Status of preparation of C-DAPs, SAP and SAIDP for 12th FYP

Principal Secretary, Agriculture informed the House that Comprehensive District Agriculture Plans in respect of 19 districts have been prepared and submitted to the Government of India. It was also informed that the NABCONS have been entrusted with the task of the preparation of SAP (State Agricultural Plan) and State Agriculture Infrastructure Development Programme (SAIDP). The NABCONS submitted draft reports to the Agriculture Department on 17/6/2015.

The Chief Secretary advised that the draft reports should be circulated among all Departments for their comments, advice and suggestions before they are finalized.

Miscellaneous:

It was reiterated in the meeting that all participating Departments should approach the Finance Department for the creation of relevant heads of accounts for receiving matching state share.

The Principal Secretary, Finance Department, who was present in the meeting, informed that most of the Departments had already done so.

The meeting ended with a vote of thanks to and from the chair.

Sd/- Sanjay Mitra
Chief Secretary, Govt. of West Bengal
&
Chairman, State Level Sanctioning Committee

[Signature]
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List of participants

Sl. No.	Name	Designation
1	Shri Sanjay Mitra	Chief Secretary & Chairman, SLSC
2	Smt. I. Rani Kumudini	Joint Secretary (INM/M&T) DAC, Govt. of India.
3	Dr. Subesh Das	Addll. Chief Secretary, Planning Dept. Govt. of West Bengal
4	Shri C. M. Bachhawat	Addll. Chief Secretary, FPI & Horticulture Dept.
5	Dr. R. S. Shukla	Principal Secretary, Agriculture Dept.
6	Shri Sumanta Chaudhuri	Principal Secretary, Fisheries Dept.
7	Shri H. K. Dwivedi	Principal Secretary, Finance Dept.
8	Shri Anil Verma	Principal Secretary, Food & Supplies Dept.
9	Shri R. Sinha	Principal Secretary, Micro and Small Scale Enterprises and Textiles Dept.
10	Shri Aariz Aftab	Secretary, Cooperation Dept.
11	Shri Rajesh Kumar Sinha	Secretary, ARD Dept.
12	Shri B. Saha	Secretary, Water Resources Investigation and Development Dept.
13	Shri D. Mukherjee	Secretary, I&W Dept.
14	Shri T.V.N. Rao	Addl. PCCF, Forest Dept.
15	Prof. D. Mazumdar	Vice Chancellor, UBKV
16	Shri A.K. Chakarborty	Vice Chancellor, BCKV
17	Shri P. Roy	Spl. Secretary, P&RD Department
18	Shri Jitendra Roy	Joint Secretary, Agriculture Dept.
19	Shri R.N. Sarkar	Joint Secretary, ARD Dept.
20	Smt. Malabika Jha	Director of Fisheries, Fisheries Dept.
21	Dr. P.K. Pramanick	Director of Horticulture
22	Shri P.K. Bhattacharya	Director of Storage, Food & Supplies Dept.
23	Shri Suvendu Kr. Ghosh	Chief Engineer, WRIDD
24	Dr. R. K. Singh	M.D., WBSSCL
25	Smt. Moutusi Dhar	Asstt. Director of Horticulture, Department of Horticulture

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Sl. No.	Name	Designation
26	Dr. Ranajoy Dutta	ADO (Coconut), HQs., Horticulture Dept.
27	Shri Ashis Kumar Lahiri	JDA (Planning), WB, Directorate of Agriculture
28	Shri Debananda Roy	Asstt. DA (Fert.) H.Q., Directorate of Agriculture
29	Shri T.K. Das	Protocol Officer, Agriculture Dept.
30	Dr. S. Sarkar	Prof. BCKV
31	Dr. A.K. Maiti	Director of Research, BCKV
32	Dr. M.K. Sarkar	Nodal officer, RKVY, ARD Dept.
33	Dr. S. Bose	DAH&VS, WB
34	Dr.(Capt.) A.G. Bandhopadhyay	CEO, PBGSBS& Addl. Director
35	Dr. Nisith Panda	ARD Dept. (PBGSPS)
36	Shri T.K. Baguli	Dy. Director of Fisheries, Fisheries Dept.
37	Prof. Tapan Kr. Rath	Director of Extension Education (Acting), UBKV
38	Prof. Ashok Choudhury	Director of Research (Acting), UBKV
39	Dr. Jayanta Choudhury	Managing Director, West Bengal Livestock Corp. Ltd.
40	Shri Sanjib Mukherjee	Manager, Marketing Mother Dairy, Calcutta, ARD Dept.
41	Shri T. K. Ghosh	E.O.M (P), Mother Dairy, Calcutta
42	Shri D. Mukherjee	EE, WRID Dept.
43	Shri N.C. Das	SNO, RKVY, WB

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Annexure – II

Sectoral outlay approved in-principle by SLSC for projects under RKVY (Normal) for the year 2015-16

Sl. No.	Department	Proposed outlay for SLPSC recommended projects	(Rs. In Crore)		
			Outlay approved by SLSC for New Projects in 2015-16	Outlay approved by SLSC for Ongoing & Spill-over Projects	Total Outlay
1	2	3	4	5	6
1	Agriculture Department	178.28	58.86	35.08	93.94
2	Animal Resources Dev. Department	102.39	48.44	24.15	72.59
3	Fishery Department	85.56	41.60	30.01	71.61
4	Agri. Marketing Deptt.	120.02	58.08	39.36	97.44
5	Cooperation Department	27.45	15.80	0	15.80
6	FPI & Horticulture Deptt.	36.89	15.42	0	15.42
7	Forest Department	29.85	11.28	0	11.28
8	Sericulture under the Department of MSME&T	5.50	7.80	0	7.80
9	Food & Supply Department	39.53	16.24	21.72	37.96
10	I & W Department	13.63	4.84	13.63	18.47
11	WBCADC under P & RD Department	14.06	7.06	1.05	8.11
12	Water Resources Investigation & Dev. Deptt.	64.80	15.74	2.86	18.60
	Total	717.96	301.16	167.86	469.02

N.B. – Total outlay of Rs. 469.02 Crores approved by SLSC comes to 156% of the Govt. of India approved tentative allocation of Rs. 301.16 Crore for West Bengal.

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List of Re-prioritized projects under RKVV (Normal) Scheme for 2015-16
Summary of number of projects prioritized by Stakeholder Departments

State : West Bengal

Sl. No.	Department	No. of projects recommended by SLPSC for 2015-16	Project Cost recommended by SLPSC for 2015-16 (Rs. In Crore)	No. of projects recommended by SLSC for 2015-16	Project Cost recommended by SLSC for 2015-16 (Rs. In Crore)
A	B	C	D	E	F
1	Agriculture Department	29	178.28	25	93.04
2	Animal Resources Dev. Department	21	102.39	18	62.61
3	Fishery Department	21	85.56	23	71.60
4	Agri. Marketing Deptt.	23	120.02	23	97.44
5	Cooperation Department	9	27.45	7	15.80
6	FPI & Horticulture Deptt.	10	36.89	8	15.42
7	Forest Department	5	29.85	4	11.27
8	Sericulture under the Department of MSME&T	5	5.50	5	5.50
9	Food & Supply Department	7	39.53	7	37.96
10	I & W Department	2	13.63	2	13.62
11	WBCADC under P & RD Department	15	14.06	12	7.06
12	Water Resources Investigation & Dev. Deprt.	8	64.80	5	18.59
	Total	155	717.96	139	449.91

N.B. - The prioritized list has information on column 'E' & 'F' only

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List of Prioritized RKVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the State West Bengal

Agriculture Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
1	Implementation of land shaping & rain water harvesting technology including land embankment cultivation for augmentation of agril. production in South 24-Pgs. District of West Bengal [Project ID No. WB/RKVY-NRM/2014/668]	I&A	Ongoing Scheme	2 yrs.	6.43	3.37	3.37	
2	Dissemination and campaigning of improved technology and Govt. schemes among the farming community through electronic media (TV channels) [Project ID No. WB/RKVY-EXTN/2014/653]	PG	Spill-over project of 2014-15	1 yr.	2.00	1.50	1.50	
3	Production of quality seeds Project ID No. WB/RKVY-SEED/2014/645)	PG	Ongoing Scheme	3 yrs.	2.83	1.27	1.00	

List of Prioritized RKVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the

State West Bengal

Agriculture Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
4	Initiatives for Crop Development in West Bengal (Project ID No. WB/RKVY-CROP/2014/665)	PG	Ongoing Scheme	3 yrs.	19.55	9.48	9.31	
5	Farm Mechanization	PG	New Scheme	1 yr.	15.00	15.00	15.00	
6	Support to Extension functionaries for facilitating Agricultural Extension & mass campagin in the state of West Bengal	PG	New Scheme	1 yr.	5.37	5.37	5.37	
7	Infrastructure Development of Agril. Training Centres & Res. Institutes [Project ID No. WB/RKVY-EXTN/2014/654]	I&A	Ongoing Scheme	2 yrs.	3.99	2.93	2.76	The component Infrastructure Dev. At ATC, Kalyani (for Rs. 17.37 lac) was added as a New Scheme with the ongoing project mentioned under reference. That has been dropped from the revised project proposal.
8	Credit Link Subsidy Scheme for Establishment of CUSTOM HIRING CENTRE of Farm Machinery	I&A	New Scheme	1 yr.	10.00	10.00	10.00	
9	Establishment of a new State Bio-Pesticides Testing Laboratory & On-farm mass production of microbial pesticides	I&A	New Scheme	2 yrs.	1.31	1.15	1.15	

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List of Prioritized RKVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the

State West Bengal

Agriculture Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
10	Production enhancement through Alternate Crops during early Rabi & Rabi-Summer 2015-16	PG	New Scheme	1 yr.	2.50	2.50	2.50	
11	Support to Govt. Agricultural Farms & Research Stations including Farms of SAUs for production of quality seeds of major crops and development of infrastructures							
a)	Production of quality seeds of all crops of West Bengal	PG	New Scheme	2 yrs.	15.97	7.61	7.61	
b)	Development of infrastructure	I&A	New Scheme	2 yrs.	7.40	4.65	4.65	Details list of machinery is provided in the DPR.
12	Construction of 40-bedded officers Guest House for SAMETI, Narendrapur	I&A	New Scheme	1 yr.	1.50	1.50	1.50	There is provision under RKVY revised Guidelines (appendix- C2) for Infrastructure & Assets creation of SAMETI, under ATMA, SAMETI is State Level HRD Institute created and fully funded by the Central Govt. & State Govt. Hence, the proposal may be approved.

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List of Prioritized RKVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the

**State West Bengal
Agriculture Department**

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
13	Support for Completion and Operationalisation of the Administrative and Academic Infrastructure at SAMETI, Narendrapur	I&A	New Scheme	1 yr.	0.85	0.85	0.85	There is provision under RKVY revised Guidelines (appendix- C2) for Infrastructure & Assets creation of SAMETI, under ATMA, SAMETI is State Level HRD Institute created and fully funded by the Central Govt. & State Govt. Hence, the proposal may be approved.
14	Construction /Renovation for establishment of complete farmers training hostel at R.K. Ashram KVK, Nimpith, South 24-pgs.	I&A	New Scheme	1 yr.	3.50	3.50	3.50	KVK, Nimpith is situated at South 24-Pgs. District providing services to farmers of Sundarbans. The establishment of Knowledge and Technology Resource Centre for the farmers of Sundarbans region at KVK Nimpith will help augmenting better Agril. Extension and field level Research services. Hence, the project may be approved.
15	One-time assistance for infrastructure development of seed production to small-scale registered certified seed producers like Govt. Farms, Co-operatives, WBCADC, University farms, NGOs, SHGs [Project ID No WB/RKVY-SEED/2014/653]	I&A	Spill-over project of 2014-15	1 yr.	2.00	0.90	0.90	
	Total of Agri. Directorate				100.20	71.58	70.97	

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List of Prioritized RKVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the

State West Bengal

Agriculture Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLSPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
	[PIA-UBKV]							
16	Establishment of Seed Testing Laboratory	I&A	New Scheme	2 yrs.	5.88	5.66	5.66	
17	Establishment of Soil Testing Laboratory	I&A	New Scheme	2 yrs.	3.86	3.86	3.20	
18	Establishment of Bio-fertilizer Production Unit to supply the quality bacterial fertilizer to the farmers of Northern Parts of West Bengal	I&A	New Scheme	1 yr.	0.62	0.62	0.62	
	Total of UBKV				10.36	10.14	9.48	

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List of Prioritized RKVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the State West Bengal

Agriculture Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
19	[PIA-BCKV]	I&A	New Scheme	2 yrs.	5.00	1.50	1.50	
20	Establishment of Quality Testing Laboratory							
a)	Laboratory for testing soil and water quality, Jhargram	I&A	New Scheme	2 yrs.	1.30	1.30	1.05	
b)	Laboratory for testing soil and water quality, Kakdwip	I&A	New Scheme	2 yrs.	1.30	1.30	1.10	
c)	Laboratory for testing soil and water quality, Burdwan	I&A	New Scheme	2 yrs.	1.30	1.30	1.10	
d)	Laboratory for testing quality of compost and organic manures., Chakdaha	I&A	New Scheme	2 yrs.	1.30	1.30	1.10	
21	Solar Assisted Vapour Absorption Refrigeration System for on-Farm Cooling of Fruits and Vegetables	I&A	New Scheme	2 yrs.	4.08	0.87	0.87	

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List of Prioritized RKVV Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the

State West Bengal

Agriculture Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLSPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
22	Promotion of medicinal and aromatic plant through cultivation and entrepreneurship development in West Bengal	I&A	New Scheme	2 yrs.	1.43	0.80	0.80	
23	Production of quality planting material of open-pollinated vegetable crops	PG	New Scheme	2 yrs.	0.55	0.50	0.50	
24	Management of groundwater irrigation in Gangetic Alluvium of West Bengal	I&A	New Scheme	2 yrs.	2.37	2.12	2.12	
25	Establishment of Biofertilizer production unit under “Survey, selection and mass production of nodule bacteria as legume inoculants for the improvement of pulse cultivation in West Bengal”	I&A	New Scheme	2 yrs.	4.57	2.45	2.45	
Total of BCKV					23.20	13.44	12.59	
Grand Total [Agri. Directorate+UBKV+BCKV]					133.76	95.16	93.04	

List of Prioritized RKVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLS SC for the State West Bengal

Animal Resources Dev. Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLS SC for 2015-16	Remarks
1	Livelihood improvement of Poor & Tribal people through livestock based enterprises under selected villages of Jhargram Block	PG	Ongoing Scheme	5 yrs.	9.50	2.22	2.22	2nd year. The project will be recast from 2016-17 on over head expenditure.
2	Establishment of Bull Mother Farm at SLF, Kalyani, Nadia	I&A	Ongoing Scheme	3 yrs.	6.14	3.03	3.03	3rd year (Final year)
3	Augmentation of Egg & Meat Production Through Establishment of Poultry Farm At Haringhata Farm, Nadia	I&A	Ongoing Scheme	3 yrs.	10.27	1.61	1.61	3rd year (Final year)
4	Modernization of Refrigeration Plant of Mother Dairy Calcutta	I&A	Ongoing Scheme	3 yrs.	8.85	3.01	3.81	3rd year (Final year) fund got changed due to tyographical mistake
5	Extension of Animal Health Care Services in remote areas of West Bengal through Mobile Veterinary Clinic (MVC)	I&A	Ongoing Scheme	3 yrs.	17.93	5.76	0.86	2nd year on practical assessment the intake has been reduced for 2015-16
6	Infrastructure Development for Revival of State Dairy Durgapur	I&A	Ongoing Scheme	2 yrs.	7.65	5.40	5.40	2nd year (Final year)

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List of Prioritized RKVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the State West Bengal

Animal Resources Dev. Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
7	Strengthening of Bio-security Practices in the Government Poultry Farms	I&A	Ongoing Scheme	2 yrs.	4.00	0.50	0.50	2nd year (Final year)
8	Establishment of Model Dairy Farm including capacity building facilities at Ramakrishna Mission, Purulia	I&A	Ongoing Scheme	2 yrs.	5.70	0.92	0.92	2nd year (Final year)
9	Infrastructure Development of Haringhata Meat Plant for Hygienic Processing, Preservation, Quality Control & Marketing of Meat And Meat Products	I&A	Ongoing Scheme	3 yrs.	6.00	1.70	1.70	3rd year (Final year)
Total Ongoing Scheme					76.04	24.15	20.05	

Jyoti Basu

List of Prioritized RKVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the

State West Bengal

Animal Resources Dev. Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
10	Optimization of Productive efficiency through organisation of Animal Health Camp (Parasite control, PPR Control, Fertility management and Ranikhet Disease Control at Farmers' Doorstep)	Flexi Fund	New Scheme	1 yr.	10.00	10.00	5.00	No. of camp to be reduced from 30 per block to 15 per block
11	Modified Bishes Go Sampad Bikash Avijan (2nd Phase)	PG	New Scheme	1 yr.	23.00	23.00	12.11	Rescheduled based on GOI observation/comments
12	Promotion of Azolla cultivation and establishment of production unit for augmentation of milk, meat & egg	PG	New Scheme	1 yr.	7.50	7.50	1.87	Block coverage reduced from 100 to 25
13	Augmentation of Meat Production by intensive Sheep/Goat rearing through adoption of good husbandry practices	PG	New Scheme	1 yr.	15.00	15.00	8.90	Block coverage reduced from 150 to 89
14	Modernisation of hospital set up and establishment of laboratory for stem cell therapy Belgachia, Kolkata	I&A	New Scheme	1 yr.	0.50	0.50	0.50	

J. M. Alaus

List of Prioritized RKVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the

State West Bengal

Animal Resources Dev. Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
15	Augmentation of egg & meat production through strengthening of District Composite Farm, Domkal, Murshidabad	I&A	New Scheme	1 yr.	2.00	2.00	2.00	Existing capacity of the farm is inadequate to cater the demand of the district comprising of 26 Blocks. The Present annual requirement of chicks for Murshidabad under Government schemes (Backyard Poult Dev.) is 5.0 Lakh. Parent stock will be enhanced from 2000 to 3500 Nos. in Domkal Farm. Considering the above, strengthening of infrastructure of the farm is urgently needed. Hence the proposal under RKVY on 50:50 basis sharing pattern may be approved in public interest.

J.Y. Adis

List of Prioritized RKVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the State West Bengal

Animal Resources Dev. Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
16	Augmentation of egg & meat production through strengthening of State Poultry Farm, Durgapur, Burdwan	I&A	New Scheme	1 yr.	5.53	3.92	3.92	Existing capacity of the farm is inadequate to cater the demand of the district comprising of 31 Blocks. The Present annual requirement of chicks for Burdwan under Government schemes (Backyard Poult Dev.) is 6.0 Lakh. Parent stock will be enhanced from 1800 to 5000 Nos. in Durgapur Farm. Considering the above, strengthening of infrastructure of the farm is urgently needed. Hence the proposal under RKVY on 50:50 basis sharing pattern may be approved in public interest.
17	Establishment of Floating Fish feed plant at Kalyani Feed Milling Plant, Nadia	I&A	New Scheme	1 yr.	4.93	4.93	3.93	Actual calculation on application of current rate of feed ingredients shows the rate per MT to equal to Rs. 24,777/- . So the average stands justified for approval of the project. It is stated that for this scheme no other fund had been received earlier. Requirement of fund for 2015-16 is reduced due to low scale of funding. 50:50 share will be maintained.

Jyoti Ghosh

List of Prioritized RKVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the State West Bengal

Animal Resources Dev. Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
18	Restructuring of Kalyani, Salboni & Siliguri Feed Plant for optimization of production	I&A	New Scheme	1 yr.	4.83	4.83	4.33	Shortage of godown space in each feed plant resulting in problems in storing raw materials and finished products. Establishment of Feed Testing Lab. In each Feed plant Is also essential for checking quality of feed ingredients and produced feed. Considering the above, the project may be approved. Requirement of fund for 2015-16 is reduced due to low scale of funding. 50:50 share will be maintained.
	Total New Scheme				73.29	71.68	42.56	
	Grand Total (Ongoing+New Scheme)				149.33	95.83	62.61	

List of Prioritized RKVVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the State

West Bengal
Fisheries Department
(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
1	Fresh water Carp culture in selected areas (Phase I)	PG	New Scheme	1	14.67	14.67	14.67	
2	Fresh water Carp culture in selected farms of SFDC Ltd (Phase I)	PG	New Scheme	1	0.45	0.45	0.45	
3	Infrastructure development in 3 Govt. Farms under Directorate of Fisheries	Flexi Fund	New Scheme	1	1.52	1.52	1.50	
4	Construction and commissioning of Block level laboratory cum Training Centre	Flexi Fund	New Scheme	1	5.13	5.13	2.43	
5	Disiltation of water bodies of different fisheries projects of SFDC	I&A	New Scheme	2	7.21	7.21	4.50	
6	Refrigerator mobile van for fish marketing	I&A	New Scheme	1	2.00	2.00	0.93	
7	Complete Upgradation of wholesale fish market at Howrah	I&A	New Scheme	2	15.32	15.32	4.80	
8	Construction of Dry Dock at Deshapran Fishing Harbour, Petuaghata, Purba Medinipur	I&A	New Scheme	2	2.71	2.71	1.20	
9	Brackish water shrimp culture in selected areas (Phase I)	PG	New Scheme	1	4.30	4.30	4.30	
10	Development of Jamunadighi Fisheries Project	I&A	Spill Over	1	1.31	1.31	1.31	
11	Construction of Ice Plant at Fresergunj in South 24 Parganas district	I&A	Spill Over	2	2.56	2.56	2.56	
12	Construction of Ice Plant at Kakdwip in South 24 Parganas district	I&A	Spill Over	2	2.85	2.85	2.85	

J. M. A. S.

List of Prioritized RKVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLS SC for the State

**West Bengal
(Rs. In Crore)**
Fisheries Department

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLS SC for 2015-16	Remarks
13	Construction of dry dock at Kakdwip in South 24 Parganas district	I&A	Spill Over	2	1.41	1.14	1.41	
14	Construction of Cold Storage at Dimond Harbour	I&A	Spill Over	2	1.05	1.05	1.05	
15	Aquaculture Development through integrated approach in the beef	Special Scheme (NMPS)	Spill Over	1	2.17	2.17	2.17	
16	Scheme for Intensive Fish culture	PG	Spill Over	1	9.36	9.36	9.36	
17	Distribution of hygienic insulated box to fish vendors /collectors	I&A	Spill Over	1	1.28	1.28	1.28	
18	Development of a model Fishermen Co-operative Society: Mahanad Matshya Utpadak Sanstha Samabay Samity	I&A	Spill Over	1	0.87	0.87	0.87	
19	Scheme for production of big sized fish in large water bodies	Special Scheme (NMPS)	Spill Over	1	4.56	4.56	4.56	
20	Scheme for production of big sized fish in medium water bodies	Special Scheme (NMPS)	Spill Over	1	2.49	2.49	2.50	
21	Construction and commissioning of Block level laboratory cum Training Centre	Flexi Fund		1	2.70	2.70	2.70	
22	Disiltation of water bodies of different fisheries projects of SFDC	I &A		2	1.50	1.50	1.50	
23	Complete Upgradation of wholesale fish market at Howrah	I &A		2	2.70	2.70	2.70	
	Total				90.12		71.60	

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List of Prioritized RKVVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the

State West Bengal

Agricultural Marketing Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
1	Construction of 16 no. of Krishak Bazars undertaken during 2012-13 at different locations of West Bengal (Out of 32) (Project ID: WB/RKVVY-MRKT/2014/700)	I&A	Ongoing Scheme	3 yrs.	88.44	7.18	7.18	
2	Construction of Krishak Bazar in Sagar Island under Sagar Block (Project ID: WB/RKVVY-MRKT/2014/662)	I&A	Ongoing Scheme	2 yrs.	8.38	7.10	7.10	
3	Setting up a Fish & Vegetable Market at Tikiapara	I&A	New Scheme	2 yrs.	20.00	9.00	9.00	
4	Promotion of Bengal Aromatic rice	PG	New Scheme	2 yrs.	1.13	0.74	0.74	
5	Financial assistance to Farm level family for construction of improved Storage Structure (including onion) at different districts in West Bengal. (Project ID: WB/RKVVY-MRKT/2014/663)	I&A	Spillover Scheme	1 yr.	9.00	9.00	9.00	
6	Support to Zilla RMC's towards Development and Creation of Marketing Infrastructure through Krishak Bazars.	I&A	New Scheme (Flexi)	1 yr.	10.00	10.00	10.00	
7	Construction of Administrative Building, Agricultural Marketing Information Center and Show room-cum-Sales Counter of Aromatic Rice and SHG Products (Project ID: WB/RKVVY-MRKT/2014/661)	I&A	Spillover Scheme	1 yr.	2.29	2.29	2.29	

Jyoti Biswas

List of Prioritized RKVVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the

State West Bengal

Agricultural Marketing Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
8	Construction of Retail & Wholesale Market Beside Kandi Bus Stand to Lalbag Road at Berhampore, Murshidabad	I&A	New Scheme	1 yr.	0.30	0.30	0.30	
9	Construction of 4 Nos. of Krishak Bazars at Onda Block (Bankura), Nayagram (Paschim Midinipur), Harrampur Block (Dakshin Dinajpur) Alipurduar-II Block (Alipurduar) @ Rs 7.09 crore per Krishak Bazar	I&A	New Scheme	2 yrs.	28.36	20.00	20.00	
10	Construction of Krishak Bazar at Binpur-I Block, Paschim Medinipur	I&A	New Scheme	2 yrs.	8.15	5.00	5.00	
11	Development of Jangipur Principal Market Yard at UMARPUR, JANGIPUR	I&A	New Scheme	2 yrs.	3.25	3.13	3.13	
12	Value Addition of Flowers and Other Natural Resources For The Women Beneficiaries of Sagar Island and Neighboring Blocks of West Bengal	PG	New Scheme	2 yrs.	1.11	0.65	0.65	
13	Formation of FPOs in regard to pulses and oilseeds in 8 districts in the State through Small Farmers Agri Business Consortium (SFAC) (Project ID: WB/RKVVY-MRKT/2014/699)	PG	Ongoing Scheme	3 yrs.	20.46	13.79	8.51	
14	Infrastructural Development at Netaji Subhas Training Institute of Agricultural Marketing (NSTIAM), Baidyabati	PG	New Scheme	2 yrs.	1.29	1.20	1.20	

J. A. M/S

List of Prioritized RKVV Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the State West Bengal

Agricultural Marketing Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVV Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
15	Training for different certified course on (i) Market Led Production (ii) Post Harvest Management (iii) Value Addition (iv) Direct Marketing of products to be conducted by NSTIAM	PG	New Scheme	1 yr.	0.82	0.82	0.82	
16	Training proposal for short term course on Low Cost Techniques of Fruits & Vegetables Preservation to be conducted by NSTIAM	PG	New Scheme	1 yr.	0.80	0.80	0.08	
17	Infrastructure Development in Training & Canning centre at SILIGURI	PG	New Scheme	1 yr.	1.00	1.00	1.00	
18	Entrepreneurship Development Programme	PG	New Scheme	1 yr.	2.00	2.00	2.00	
19	Certificate Course on Agri Business and Rural Development Management	PG	New Scheme	6 Months	0.38	0.38	0.38	
20	IBRAD Sustainable Agribusiness Incubation Outreach (ISAIO)	PG	New Scheme	15 Months	0.86	0.61	0.61	
21	Training on Sustainable Agriculture and Organic Farming for different	PG	New Scheme	1 yr.	2.85	2.85	2.85	
22	SUFAL BANGLA Project for 2015-16	PG	New Scheme	1 yr.	20.57	20.57	4.00	
23	Training programmes for SUFAL BANGLA Project	PG	New Scheme	1 yr.	1.60	1.60	1.60	
	Total				233.04	120.01	97.44	

J.M/9/1915

List of Prioritized RKVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the State West Bengal

Cooperation Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
1	Repair/Renovation/Extension /Completion of incomplete Rural Storage Go-down	I&A		1 yr.	2.40	2.40	2.10	
2	Construction of Rural Storage Go-down (Two chambers with office-cum-counter - 100 MT)	I&A		1 yr.	7.00	7.00	6.30	
3	Repair/Renovation of existing Cold Storages	I&A		1 yr.	5.00	5.00	2.50	
4	Seed Multiplication & Processing Units	PG		1 yr.	3.80	3.80	1.14	
5	Composite Farming	PG		1 yr.	1.80	1.80	0.90	
6	Skill Development Training for the Self-Help Groups	PG		1 yr.	0.75	0.75	0.36	
7	Development of PACS/PAMS/ Consumers' Co-operative Societies for marketing of Agril. Products	Flexi Scheme		1 yr.	2.50	2.50	2.50	
	Total				23.25	23.25	15.80	

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List of Prioritized RKVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the State

West Bengal

FPI & Horticulture Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
1	Hi - Tech Horticulture in West Bengal	I&A		1 yr.	5.47	2.76	1.50	MIDH scheme mode
2	Organic Farming in West Bengal	I&A		1 yr.	2.23	0.99	0.52	MIDH scheme mode
3	Technology Dissemination in Government Farms/Institutes	I&A		1 yr.	8.86	8.86	2.73	Project based as per actual
4	Integrated Development of Fruits and Flower Cultivation in West Bengal	PG		1 yr.	4.70	1.94	1.69	MIDH scheme mode
5	Integrated Development of Vegetable Cultivation in West Bengal	PG		1 yr.	9.63	3.88	1.40	To promote Kharif Onion cultivation in West Bengal
6	Capacity Building & Human Resource Development in West Bengal	PG		1 yr.	0.48	0.48	0.42	MIDH scheme mode & Project Based
7	Project for Additional Income Generation of Farmers	PG		1 yr.	2.31	1.48	0.86	MIDH scheme mode & Project Based
8	National Vegetable Initiatives for Urban Clusters	Sub-schemes		1 yr.	12.00	12.00	6.30	NVIUC Scheme mode
	Total				45.68	32.39	15.42	

J. R. Alipur

List of Prioritized RKVVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the State
West Bengal

Forest Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
1	Soil and Moisture Conservation	I&A		1 Year	16.43			
a)	Contour trench				0.08		0.08	
b)	ED				7.86		4.32	
c)	Gully Plugging				2.20		2.2	
d)	Catchwater drain				1.54		1.54	
2	Minor micro / irrigation	I&A		1 Year	1.89			
a)	Ringwell				1.89		1.89	
3	Soil Nutrient Management	I&A		1 Year	1			
a)	Soil Labs				1.00		0.84	
4	Vermicompost	PG		1 Year	0.4	0.40	0.4	
	Total				19.72	14.97	11.27	

J.P. Majhi

List of Prioritized RKVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the State

West Bengal

Sericulture Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
1	Restructuring of existing Govt. Grainages (civil construction)	I&A		1 yr.	0.60	0.60	0.60	
2	Development of model Sericulture village: A Flagship Project	PG		1 yr.	3.39	3.39	3.39	
3	Creation of soft water source for Pvt. Cocoon Reeling Units	I&A		1 yr.	0.75	0.75	0.75	
4	Establishment of Buyers-Sellers meet cum Conference Hall	I&A		1 yr.	0.26	0.26	0.26	
5	Sericulture Census & issue of identity cards to more than 1(one) lakh stake holders through deployment of independent agency	Flexi Fund						
	Total				5.50	5.50	5.50	

J. Majumdar

List of Prioritized RKVVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the State West Bengal

Food & Supply Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
1	Construction of Ancillary and execution of some terminal works in the 26,000 MT capacity build up at Shalimar GFD under RKVVY Scheme	I&A	New Scheme	2 yrs.	7.05	5.00	5.00	Shalimar GFD consists of 8 godowns which were reconstructed through RKVVY funding; unless ancillary units are built up, the GFD could not be effectively operationalised. Hence the decision of DAC calls for review.
2	Civil construction of three regional modernised QC Laboratories at Krishnanagar, Burdwan & Siliguri	I&A	Ongoing Scheme	2 yrs.	0.45	0.15	0.22	
3	Installation of Weigh Bridge of 60 MT capacity @ Rs. 20 lakh for each of 34 godowns including 14 godowns under SWC	I&A	Spillover Scheme	2 yrs.	6.80	6.80	6.80	
4	Civil Construction of 57 mini QC laboratories	I&A	Ongoing Scheme	3 yrs.	3.85	2.54	2.54	
5	Purchase & installation of QC equipments for two modernised QC Laboratories in two Regional Offices at Burdwan & Siliguri	I&A	Spillover Scheme	2 yrs.	3.66	3.66	3.66	
6	Construction of 11 Godowns incl. 8 owned by WBSWC	I&A	Ongoing Scheme	3 yrs.	14.19	8.50	8.50	

J. M. alias

List of Prioritized RKVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the

State West Bengal

Food & Supply Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
7	Construction of 5 warehouses of WBSWC involving capacity build-up of 14.450 MT at a total estimated cost of Rs. 2036.53 lakh	I&A Scheme	New Scheme	3 yrs.	20.36	12.88	11.24	Expansion of warehouse capacities in the State are essential which will vastly contribute to increasing Agriculture Production and procurement of foodgrains in this State. This apart, during 2014-15 such projects have been approved by SLSC. Hence there is need for review of DAC's decision.
	Total				56.36	39.53	37.96	

J. K. DAS

List of Prioritized RKVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the State West Bengal

Irrigation & Waterways Department

Bengal

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
1	Construction of 7 Nos. Check Dams over various Jores/Streams in the Blocks Arsha, Barabazar, Jhalda-II, Purulia-I, Para in the districts of Purulia. Project ID:- WB/RKVY-IRRI/2014/753	I&A	On Going	2 yrs.	5.00	0.28	0.28	
2	Construction of 23 nos check dams over various jores/streams in the Blocks Joypur, Arsha, Purulia-II, Hura, Baghmundi, Jhalda, Raghunathpur-II, Kashipur, Manbazar-II, Project ID:- WB/RKVY-IRRI/2014/658Balarampur & Barabazar in the district of Purulia	I&A	On Going	2 yrs.	15.22	13.34	13.34	
	Total				20.22	13.62	13.62	

J. J. Majumdar

List of Prioritized RKVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the State

West Bengal

WBCADC Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
1	Seed Multiplication Programme for Paddy, Wheat, Pulse, Maize and Potato (only subsidy to farmers, training and processing cost has been included)	PG	New Scheme	1 yr.	4.20	4.20	2.01	
2	Formation of Seed Village with training and demonstration on seed health management and soil sample testing	PG	New Scheme	1 yr.	0.45	0.45	0.18	
3	Skill Development Training Programme for the members of the SHGs and farmers	PG	New Scheme	1 yr.	0.60	0.60	0.60	
4	Establishment of fish seed bank by SHG clusters	PG	New Scheme	1 yr.	0.36	0.36	0.24	
5	Establishment of Poultry Unit with (100+10)egg laying birds by SHGs	I&A	New Scheme	1 yr.	1.10	1.10	0.80	
6	Establishment of Pig breeding firm (small unit)	I&A	New Scheme	1 yr.	1.10	1.10	0.82	
7	Establishment of goat/sheep breeding farm by SHGs (10+1) capacity	I&A	New Scheme	1 yr.	1.80	1.80	0.72	
8	Establishment of Mushroom production units by SHGs	I&A	New Scheme	1 yr.	0.55	0.55	0.24	

S. Balal

List of Prioritized RKVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the State

WBCADC Department
West Bengal
(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLSPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
9	Integrated farming system approach demonstration centre for agriculture and allied sector by SHG/small and marginal farmers(On going scheme Project ID WB/RKVY-Others/2014/729)	I&A	Ongoing Scheme	2 yrs.	0.75	0.30	0.30	Programme was started in 2014-15 and will be completed in 2015-16
10	Specific area development programme in ST/SC populated villages in West Bengal(On going scheme Project ID WB/RKVY-Others/2014/730)	I&A	Ongoing Scheme	2 yrs.	1.50	0.60	0.60	Programme was started in 2014-15 and will be completed in 2015-16
11	Comprehensive Development of Kumari Kanan Integrated Farm in Purulia District(On going scheme Project ID WB/RKVY-Others/2014/731	I&A	Ongoing Scheme	2 yrs.	0.50	0.15	0.15	Programme was started in 2014-15 and will be completed in 2015-16
12	Rejuvenation of ORGRAM SAMANWAYEE Multipurpose project for training, demonstration and production in agriculture and allied sectors(The sheme will be stated in 2015-16 and will be completed in 2017-18)	I&A	New Scheme	3 yrs.	2.10	0.75	0.40	New scheme. Only Agriculture, Horticulture and training of farmers has been included as per observation of GOI and may be accepted
	Total				15.01	11.96	7.06	

J. No 1915

List of Prioritized RKVVY Projects for the year 2015-16 based on comments/observation of GOI and recommendation of the SLSC for the State West Bengal

WRID Department

(Rs. In Crore)

Sl. No.	Name of the Project/Scheme	RKVVY Stream	Project Type	Project duration (in year)	Total Project Cost	Project Cost recommended by SLPSC for 2015-16	Project Cost recommended by SLSC for 2015-16	Remarks
1	Farm pond (project ID: WB/RKVVY-IRRI/2014/693)	I&A	Ongoing Scheme	1 yr.	7.99		1.96	
2	Minor Irrigation Tank (MIT) (project ID: WB/RKVVY-IRRI/2014/694)	I&A	Ongoing Scheme	1 yr.	8.63		0.90	
3	Installation of Tubewell (Solar).	I&A	New Scheme	1 yr.	12.80	12.80	12.80	
4	Construction of Field Channel	I&A	New Scheme	1 yr.	23.10	23.10	0.45	
5	Construction of Minor Irrigation Tank (MIT)	I&A	New Scheme	1 yr.	2.48	2.48	2.48	
	Total				55.00	38.38	18.59	

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