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**RKVY State Level Sanctioning Committee (SLSC) Meeting-held on
12 August,2015 under the chairmanship of Chief Secretary Uttarakhand**

Presence-

Principal Secretary Agriculture Govt. of Uttarakhand extended a warm welcome to the Chief Secretary (Chairperson), Joint Secretary¹, (INM, M&T, RKVY) Department of Agriculture & Co-operation GOI, Secretaries of different departments and other members of the Committee and their representatives. Principal Secretary Agriculture mentioned that Govt. of India has allocated Rs 3390.00 lakh for the year 2015-16, Principal Secretary also mentioned that the projects costing to Rs.34940 lakh are already sanctioned in the last SLSCs held on 04.08.2013, 04.12.2013, 26.08.2014 & 28.01.2015 which also need funding. Principal Secretary Agriculture requested the honorable members of the Committee to discuss on the Agenda points.

Joint secretary, MoA & C, Govt. of India has briefly introduced the new scheme PKVY and suggested that State Govt. may submit the proposal accordingly.

Agenda 1

**Confirmation of the proceeding of last SLSC meeting
held on 28.01.2015**

The minutes of the last SLSC meeting held on 28.01.2015 were confirmed as circulated.

Agenda 2

Review of Financial Progress of RKVY

The Status of the releases, expenditure and UCs submitted to Govt. of India since inception, discussed before the Committee as presented and circulated. Principal Secretary Agriculture stated that since inception of the RKVY Rs. 37309.02 lakh has been released by the GoI against which Rs. 34988.97 lakh has been utilized till July, 2015 which is 94%. The UCs amounting to Rs. 33971.97 lakh has already been submitted to GoI till June 2015. An amount of Rs. 8070 lakh was released in 2014-15 against which Rs. 5757.20 lakh has been utilized which is 71%. The balance amount

may please
process
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of funds

12/8/15

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14/8
80% RKVY
sh. mandal

of Rs. 2292.80 lakh will be utilized by the end of September, 2015 and UCs thereof will be submitted by the end of October, 2015. The department wise physical & financial reports of the department are as under;-

(Rs. in lakh)

S.N.	Department	Total No. of Projects	No. of Completed Projects	Amount Released	Expenditure	Balance
1	2	3	4	5	6	7
1	Horticulture	10	7	3147.22	3147.22	0.00
2	Uttarakhand Organic Commodity Board (UOCB)	13	8	1127.83	836.50	291.33
3	Sericulture	4	3	507.81	507.81	0.00
4	Animal Husbandry	27	22	2791.94	2730.59	61.35
5	Uttarakhand Krishi Utpadan Mandi Parishad	19	14	6040.98	5940.98	100.00
6	University of Horticulture & Forestry, Bharsar, Pauri Garhwal	7	0	1579.50	1192.37	387.13
7	G.B. Pant Univ. of Agri. & Tech. Pantnagar, USNagar	8	8	403.37	403.37	0.00
8	Herbal Research & Development Institute (HRDI)	5	3	925.78	834.78	91.00
9	National Seed Cooperation (NSC)	1	0	50.00	50.00	0.00
10	National Bee Board	1	0	50.00	0.00	50.00
11	Dairy	9	5	2940.27	2902.60	37.67
12	Uttarakhand Live Stock Development Board (ULDB)	4	3	1250.47	1250.47	0.00
13	Agriculture	60	45	13175.40	11934.92	1240.48
14	Vivekanand Parwatiya Krishi Anusandhan Sansthan(VPKAS)	1	0	48.08	48.08	0.00
15	Uttarakhand Seed & Tarai Development Coop.	2	1	374.44	374.44	0.00
16	Cane	2	1	177.65	157.51	20.14
17	Fisheries	4	4	902.79	902.79	0.00
18	Minor Irrigation	2	2	1551.26	1551.26	0.00
19	Irrigation	1	1	9.74	9.74	0.00
TOTAL OF DEPARTMENTS		180	127	37054.53	34775.43	2279.10
	NIRD	1	1	109	109	0.00
	Contingency			118.24	104.54	13.70
TOTAL		181	128	37281.77	34988.97	2292.80

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Chairperson directed all concerned departments to utilized unspent balances and submit UCs there of timely to nodal department. The RDMIS also to be updated timely.

Agenda- 3

Projects proposed for funding in 2015-16 against 1st installment

The Chairperson directed that funding to new projects may not to be done during year 2015-16. Only ongoing projects which can be completed immediately, may be funded and timely utilization of the funds be ensured. The departments concerned will submit UCs for unspent balance of 2014-15 at the earliest and in any case, not later than 15th September, 2015.

The State Govt. will move for sanction of the 2nd installment around 1st week of October, 2015. Hence, all concerned departments may ensure that at least 60% of the amount sanctioned in this meeting is utilized before that and UCs submitted. The Principal Secretary Agriculture mentioned that the State Screening Committee/ SLPCS held on 07.07.2015 has recommended the funding of 31 ongoing projects amounting to Rs. 4181.13 lakh as per details given below:-

(Rs. in lakh)

Department	S. N.	Name of Project	Approved Cost	Total Released	Balance	Proposed Amount	Category
Horticulture	1	Promotion of flower production in Uttarakhand	220.87	60.00	160.87	150.00	P & G
Total			220.87	60.00	160.87	150.00	
Uttarakhand Organic Comodity Board	1	Saturation of Selected Blocks under Organic Farming Phase-II Year 2015-18	2667.88	69.59	2598.29	50.00	P & G
	2	Financial support for organic certification of farmers	117.55	50.00	67.55	50.00	P & G
	3	Saturation of selected blocks under organic farming (3 years)	1247.24	207.36	1039.88	100.00	I
Total			4032.67	326.95	3705.72	200.00	
Sericulture	1	Development of Four Mulberry & one Muga Cluster During 2015-16 & 2016-17 in five District of Kumaun & Garhwal	804.37	140.00	664.37	150.00	P & G
Total			804.37	140.00	664.37	150.00	
Animal Husbandry	1	Ahiliya Bai Holkar Yojana for sheep and goat development (3Yrs)	668.50	70.00	598.50	100.00	P & G

	2	Improving the livelihood of sheep breeders using 5 *mobile veterinary van on migratory routes (3 Yrs)	126.25	81.25	45.00	45.00	I & A
	3	Mobile Veterinary Hospitals	38.07	25.95	12.12	12.12	P & G
Total			832.82	177.20	655.62	157.12	
Uttarakhand Mandi Parisad	1	Construction of collection centre at Kharna Ramgarh	96.02	48.01	48.01	48.01	I
	2	Construction of Banana Ripening Chamber Room at new Mandi Yard, Haridwar	279.30	50.00	229.30	50.00	I & A
	3	Construction of Floriculture Collection Marketing Centre at Rudrapur.	435.59	100.00	335.59	78.00	I & A
	4	Construction of mani yard at Goverdhanpur Laksar, District Haridwar	668.65	50.00	618.65	100.00	I & A
Total			1479.56	248.01	1231.55	276.01	
Agriculture	1	Promotion of Farm Mechanization 2014-15	2397.82	500.00	1897.82	300.00	P & G
	2	Support to Krishak Mahotsav Kharif & Rabi 2015	250.00	125.00	125.00	125.00	P & G
	3	Crop Production Programme Kharif 2015-16	230.93	20.00	210.93	80.00	P & G
	4	Soil Conservation Work Due to Heavy Rain on Dated 14-15 August 2014	2134.90	50.00	2084.90	200.00	I & A
	5	Integrated Project of Agriculture & Soil Conservation	3528.93	70.85	3458.08	200.00	I & A
	6	Promotion of organic farming & soil health management (3 yrs)	1236.16	369.06	867.10	150.00	P & G
	7	Integrated Agriculture development plan Dwarikhal block, Pauri	118.43	90.00	28.43	20.00	I & A
	8	Soil conservation work in affected areas due to recent heavy rains	2500.00	1982.32	517.68	450.00	P & G
	9	Integrated farming system based multipurpose water harvesting projects, Kumaon Mandal (2 Yrs.)	2119.08	700.00	1419.08	300.00	P & G
	10	Saturation of 300 villages of Srinagar under Organic Farming (for 3 years)	350.12	83.29	266.83	100.00	P & G
Total			14866.37	3990.52	10875.85	1925.00	

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Bharsar University	1	Establishment of Production and Research Centre for Floriculture.	958.52	630.52	328.00	100.00	I
Total			958.52	630.52	328.00	100.00	
National Seed Corporation	1	Erecting Chain link Fencing of Vegetable Seed Production and Development of Neem Forest in Nearby hill Forest in Nainidanda Block of Pauri District	524.2	50.00	474.20	150.00	P & G
Total			524.20	50.00	474.20	150.00	
National Bee Board	1	Integrated development of scientific beekeeping by adopting cluster/ area/district development approach for enhancing crop productivity & income of beekeepers/farmers and generating employment in Kumaun division Uttarakhand	1115.67	50.00	1065.67	50.00	P & G
Total			1115.67	50.00	1065.67	50.00	
Dairy	1	Strengthening of dairy infrastructure at co-operative milk producer union of the state	393.32	222.60	170.72	150.00	I
	2	Modernization of milk co-operative societies in Nainital & U.S Nagar	291.10	166.00	125.10	100.00	I & A
	3	Strengthening of dairy infrastructure at Haridwar Dugdh Utpadak Sahakari Sangh Ltd (Shikarpur) Haridwar	417.23	100.00	317.23	100.00	I
Total			1101.65	488.60	613.05	350.00	
ULDB	1	Project Proposal for Establishment of Automatic Compact fodder block shyampur Rishikesh and Rudrapur, U.S.Nagar	968.36	377.52	590.84	350.00	NMPS
Total			968.36	377.52	590.84	350.00	
(CAP), Selaqui	1	Establishment of Aroma Processing Centre (APC) for aromatic plants (CAP), Selaqui	320.26	80.00	240.26	140.00	I & A
Total			320.26	80.00	240.26	140.00	
T.D.C.	1	Seed multiplication of crop varieties suitable for hills in Uttarakhand	286.71	63.67	223.04	150.00	I
Total			286.71	63.67	223.04	150.00	

Contingency	345.94	0.00	345.94	33.00
Total	345.94	0.00	345.94	33.00
GRAND TOTAL	27857.97	6682.99	21174.98	4181.13

Summary of the proposed cost in lacs

Production Growth (P&G)	-	2865.13
Infrastructure and Assets (I&A)	-	933.00
National Mission on Protein Supplements (NMPS)	-	350.00
Contingency	-	33.00
Total	-	4181.13

Joint Secretary, Ministry of Agriculture, Govt. of India mentioned that only 25% of individual funding is allowed, if these projects follow the RKVY guidelines and cost norms of NRM and MIDH, the Ministry supported the funding as such.

The committee after discussion on the above proposed projects approved as presented.

Agenda- 4

Discussion on old Liabilities of RKVY projects already Sanctioned in last SLSCs

Principal Secretary, Agriculture mentioned that there are 62 projects amounting to Rs. 34940 lakh are already stands sanctioned in ^{the} previous SLSCs. In view of the changed pattern of funding (50:50) as opposed to (90:10) as was existing earlier, a view needs to be taken on how to proceed with funding.

Chairperson directed that those projects which were approved but not taken up so far, should not be taken up at this stage. Priority should be given to projects which can be completed in the financial year and similar scheduling be done for 2016-17 and 2017-18.

Agenda- 5

Revised cost of the old project for approval

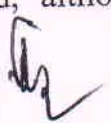
Principal Secretary, Agriculture mentioned that there are 8 projects of the different department which to be revised as project wise details give in below:-

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(Rs. In Lakh)

S.N.	Name of Deptt	Year	Name of Project	Approved cost	Revised cost	Difference	Remarks
1	Animal Husbandry	2011-12	Strengthening of exotic sheep breeding farm	151.55	161.00	9.45	To full fill the objective of the project additional cost incurred by the deptt.
2	Animal Husbandry	2011-12	Strengthening and expansion of Govt. Poultry farm	102.91	120.58	17.67	
3	Mandi Board	2011-12	Construction of Thal mandi yard	150.00	237.56	87.56	
4	Mandi Board	2011-12	Construction of Karnprayag mandi yard	250.00	427.56	177.07	
5	Horticulture	2011-12	The vegetable initiative for urban cluster	1188.12	1200.00	11.88	
6	Animal Husbandry	2012-13	Assistance for backyard poultry unit	39.00	44.20	5.20	
7	Agriculture	2012-13	Saturation of 300 village of Srinagar under organic farming	216.41	350.12	133.71	88 village of Thelisain Block also proposed for saturation under organic farming
8	Agriculture	2014-15	Promotion of farm Mechanization	2397.82	-	-	As per the Guidelines direction of RKVY Subsidy on Tractor has been not allowed hence, it is proposed to change the target of tractors to power tiller, power weeder & Thresher to promote the farm mechanization in the hill region of State under the same cost.
Total				4465.81	2541.02	442.54	

The projects at s.n.-1 to 6 have been completed but the revised cost to be approved, although expenditure has already been incurred by the departments to



complete these projects. The projects at s:n.-7 to be taken up in new scheme PKVY by the Agriculture Department.

The committee after discussion approve the cost of these projects as proposed.

Agenda- 6

State extension work plan (SEWP) of Support to state extension programme for extension reforms under (NMAET) for the year 2015-16 for approval

Principal Secretary, Agriculture mentioned that the proposed project has already been sanctioned by the Chief Secretary, the committee is requested to give formal approval to State extension work plan (SEWP) of Support to state extension programme for extension reforms under (NMAET) for the year 2015-16 for amounting to Rs. 1089.96 lakh as per details given below.

S. No.	Details	General	SC	ST	Total fund required (Rs. in Lakhs)
A. State Level Activity					
1	<u>State Nodal Cell , SAMETL, Pantnagar</u> - Training & Exposure visits of Extension functionaries, State level Exhibitions, Contingency etc.	93.20	0.00	0.00	93.20
	Total	93.20	0.00	0.00	93.20
B. District Level Activity					
1	<u>Farmer Oriented Activities</u> -Training, Demonstration, Exposure visit, Mobilization of farmer group, Farmer's Awards.	207.29	74.77	6.84	288.90
2	<u>Farm Information Dissemination</u> - Kissan mela, Publication, Technology packages.	46.80	15.90	2.40	65.10
3	<u>Agri. Tech. Refinement</u> -FS Interaction, Field days/Kissan Gosties, Assessment & Refinement.	35.60	8.59	0.69	44.88
4	Administrative & Salary Component	435.28	0.00	0.00	435.28
6	Farm Schools	58.58	21.75	2.32	82.65
	Total	783.55	121.01	12.25	916.81
C,D,E. Innovative Activities					

1	State Level Activities -To be approved by IDWG	10.00	0.00	0.00	10.00
2	District level Activities -To be recommended by ATMA and approved by IDWG	39.00	0.00	0.00	39.00
Total					49.00
F. ITD Components -Display Board, Low cost film productions, Kala Jatha, Pico projector etc.		30.95	0.00	0.00	30.95
Grand Total		956.70	121.01	12.25	1089.96

Department wise Work Plan for the year 2015-16

S.N.	Department	Financial Target (in lakh Rs.)
1	Agriculture	261.58
2	Horticulture	85.46
3	Animal Husbandry	81.01
4	Fisheries	49.92
5	Sericulture	30.35
6	Kirshi Vigyan Kendra	27.18
7	Sugarcane	12.21
8	Bhesaj (Medicinal Plant)	3.77
9	SAMETI/Nodal Cell	103.20
10	ATMA Operational Exp. (Staff Salary/ Remuneration)	435.28
Total		1089.96

The committee after discussion approved the proposed plan as presented.

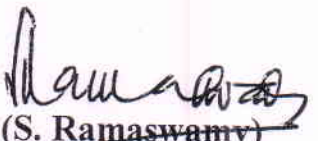
Joint Secretary, Ministry of Agriculture, Govt. of India suggested that;-

1. Details of the projects to be taken up for 2nd installment in year 2015-16 to be submitted to the MoA & C., Govt. of India, New Delhi after seeking approval of the SLSC in the month of September/October, 2015 .

2. Fresh project proposals for new schemes under PKVY to be prepared jointly by the Agriculture and Horticulture Deptt. of the State and submitted to Govt. of India for immediate funding.

Chairperson directed that RKVY scheme will be funded by the nodal department (Agriculture) in the state. Principal Secretary mentioned that there is a provision of Rs. 5000.00 lakh in the state budget at present. To meet out the RKVY funding during 2015-16 additional requirement of funds Rs. 2000.00 lakh is required. Chairperson directed that Agriculture department shall submit the supplementary demand to the finance department immediately, so that funding of RKVY project may not suffer.

Lastly SLSC meeting concluded with vote of thanks.


(S. Ramaswamy)

Principal Secretary

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Govt. of Uttarakhand
Department of Agriculture & Marketing Section-1
Uttarakhand Secretariat, Dehradun
No. 9590/XIII-1/2015-5(26)2008
Dated: 13 August, 2015

Copy : For information and necessary action please-:

- 1- Chief Secretary, Govt. of Uttarakhand Dehradun.
- 2- Secretary Agriculture, MoA, GoI, Krishi Bhawan New Delhi.
- ✓ 3- Joint Secretary, (INM, M&T, RKVY) MoA & C, GoI, Krishi Bhawan New Delhi.
- 4- Additional Chief Secretary/Principal Secretary Finance Deptt. Govt. of Uttarakhand Dehradun.
- 5- Additional Chief Secretary and Forest and Rural Development Commissioner, Govt. of Uttarakhand, Dehradun.
- 6- Principal Secretary, Planning Commission, Govt. of Uttarakhand.
- 7- Principal Secretary, Animal Husbandry, Govt. of Uttarakhand.
- 8- Principal Secretary, Horticulture, Govt. of Uttarakhand.
- 9- Principal Secretary, Dairy Development, Govt. of Uttarakhand.
- 10- Secretary Rural Development & Panchayati Raj, Govt. of Uttarakhand, Dehradun.
- 11- Secretary Irrigation and minor Irrigation, Govt. of Uttarakhand.
- 12- Secretary, Fisheries, Deptt. Govt. of Uttarakhand.
- 13- Advisor (RKVY), Niti Aayog, Govt. of India, New Delhi.
- 14- Joint Secretary (RKVY) Deptt. of Agriculture, MoA&C Krishi Bhawan New Delhi.
- 15- Under Secretary (RKVY) Deptt. of Agriculture, MoA&C Krishi Bhawan New Delhi.
- 16- Director, RKVY, Deptt. of Agriculture, MoA&C Krishi Bhawan New Delhi.
- 17- Dr. Akhilesh Kamal, Director, Dept. Animal Husbandry, MoA&C Krishi Bhawan New Delhi.
- 18- Vice Chancellors, G.B. Pant University of Agri and Tech, Pantnagar, U.S Nagar.
- 19- Vice Chancellors, Uttarakhand University of Horticulture and Forestry.
- 20- D.M. Dehradun/Pauri/Udhamsingh Nagar & Nainital.
- 21- Cane Development Commissioner, Kashipur, Uttarakhand.
- 22- Managing Director, Uttarakhand Krishi Utpadan Marketing Board, U.S. Nagar.
- 23- Managing Director, UCDF, Mangal Pado, Haldwani.
- 24- Managing Director NSC, Beej Bhawan, Pusa Institute, New Delhi.
- 25- Director, Agriculture/Horticulture/Animal Husbandry/Fisheries/Sericulture/ Uttarakhand.
- 26- Finance Controller, Department of Agriculture.
- 27- Dr. Vijay Avinashilingan, N.A Senior Scientist, VPKAS.
- 28- CEO, Uttarakhand Livestock Development Board, Dehradun.
- 29- CEO, Sheep & Wool Development Board, Mothronwala, Dehradun.
- 30- Senior Scientific Officer CAP, Salequi, Dehradun.
- 31- Secretary, Uttarakhand Organic Commodities Board, Dehradun.
- 32- RKVY Cell, Agriculture Directorate Dehradun.
- 33- Guard File.


(Mahavir Singh Parmaar)
Under Secretary