

No. F.15 (137)Agri(Plan)RKVY/2014-15/P/2390-92
Government of Tripura
Department of Agriculture

Dated, Agartala, the 20/07/2015.

To
Sri V. K. Srivastava,
Under Secretary (RKVY)
Government of India,
Ministry of Agriculture
Department of Agriculture & Co-operation,
RKVY Division, Krishi Bhawan, New Delhi-110001.

Sub:- Request for arranging release of 1st installment (Central Share) under RKVY during 2015-16.

Ref: Minutes of the SLSC meeting held on 08.07.2015 for the year 2015-16.

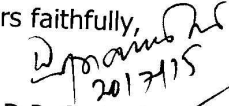
Sir,

With reference to the subject cited above, this is to inform you that, as per decision taken in the SLSC meeting held on 08.07.2015, necessary initiative has been taken for release of state share under RKVY during 2015-16.

In view of the above, it is requested to please arrange to release the 1st installment (Central Share), at an early date for implementation of the approved projects of 2015-16. The minutes of the SLSC meeting is enclosed herewith for kind reference.

Encl : As Stated.

Yours faithfully,


(Dr. D.P. Sarkar)
Director of Agriculture
Tripura.

Copy to:

1. The P.S. to the Principal Secretary (Agri), Government of Tripura for kind information to the Principal Secretary (Agri).
2. Smt. Mamta Saxena, Advisor(Horticulture), { Nodal Officer RKVY for Tripura State}, Government of India, Ministry of Agriculture, Department of Agriculture & Co-operation, , Krishi Bhawan, New Delhi-110011 for information.

Minutes of the meeting of State Level Sanctioning Committee (SLSC) of Rastriya Krishi Vikas Yojana (RKVY) held on 8th July, 2015 at 11.00 am in the Conference Hall No : II of the Secretariat Building, Capital Complex, Agartala, Tripura.

1. The meeting was chaired by the Chief Secretary, the Chairman, SLSC, Government of Tripura. The list of officers attended the meeting is given at Annexure-I. Smt. Mamata Saxena, Adviser (Horticulture), Department of Agriculture and Cooperation, Ministry of Agriculture, Govt. of India was present in the meeting.
2. The Principal Secretary (Agriculture), Tripura, the Member-secretary, SLSC has welcomed all the members of the SLSC and initiated the discussion for review of implementation of all projects of 2014-15 and project proposals of 2015-16, with brief overview of the priorities of the State.
3. The Director of Agriculture, Tripura has made a presentation indicating the status of implementation of RKVY projects at different sectors during 2014-15, details about the ongoing projects, available project proposals of 103.15 crores for 2015-16 and shortlisted proposals against the interim allocation of Rs. 54.20 crores during 2015-16. Thus the sector wise allocation of Rs. 5420.00 lakhs (as 50:50 Central: State share), as per the project proposals received from Agriculture, Horticulture , ARDD & Fisheries as already screened by the SLPSC in its meeting held on 30th April, 2015 stands like the following:

(Rs. In Lakh)

Department	Amount	Central Share (50%)	State Share (50%)
Agriculture	4323.00	2161.50	2161.50
Horticulture	340.00	170.00	170.00
ARDD	378.00	189.00	189.00
Fisheries	379.00	189.500	189.500
Total	5420.00	2710.00	2710.00

After thorough discussion of every project, sector wise, including those raised in the observation of the GOI, especially about cost norms, modalities of the implementation, seasonality etc, the committee has finally approved all the projects as annexed at Annexure-II, with following suggestions:

- a) Guidelines of RKVY, Centrally Sponsored Scheme, NFDB Schemes should be followed.
 - b) In case of fisheries sector, CSS rule 2014-15 should be followed for providing assistance.
 - c) In case of ARDD sector, cost norms of ATMA & AFDP guidelines should be followed.
4. The Projects which have been sanctioned during 4th quarter of 2014-15 by the Chairman, SLSC have also been ratified by the SLSC after having thorough discussion about implementation of those projects in field. Details have been given at Annexure-III.
5. Also, as per advice of the Government of India, a detailed review of programme of SEWP under Sub-Mission on Agricultural Extension (SMAE), of Central Sector NMAET scheme during 2014-15 as well as action plan for 2015-16 was done and approved for consideration by the GOI. Details have been given at Annexure-IV.

The Chief Secretary, Chairman of the State Level Sanctioning Committee has advised the officers of the concerned departments to start immediate implementation of the approved projects with 50% share of the state government, pending receipt of balance 50% from the GOI.

The meeting ended with vote of thanks to the chair.


(Yashpal Singh)
Chief Secretary,
Government of Tripura
(Chairman, SLSC)

No. F.15 (137)/Agri (Plan)/RKVY/2014-15/P/

Government of Tripura
Department of Tripura

Dated, Agartala, the 20/07/2015.

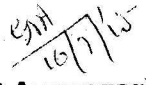
To:

1. The Principal Secretary, Agriculture, Govt. of Tripura & Member Secretary, SLSC
2. The Principal Secretary, ARDD, Govt. of Tripura & Member, SLSC.
3. The Principal Secretary, Water Resource, Government of Tripura & Member, SLSC
4. The Chief Conservator of Forest, Government of Tripura & Member, SLSC.
5. The Principal Secretary, Rural Development, Govt. of Tripura & Member, SLSC.

6. The Principal Secretary, Panchayet, Govt. of Tripura & Member, SLSC.
7. The Principal Secretary, Planning & Coordination, Govt. of Tripura & Member, SLSC.
8. The Secretary, Fisheries, Government of Tripura- Member, SLSC.
9. The Secretary, Finance, Government of Tripura & Member, SLSC
10. The Director, Agriculture, Government of Tripura- Member, SLSC.
11. The Director, Horticulture & Soil Conservation, Govt. of Tripura- Member, SLSC.
12. The Director, Animal Resource Development, Government of Tripura- Member, SLSC.
13. The Director of Fisheries, Government of Tripura- Member, SLSC.
14. The Director Handloom & Handicrafts, Sericulture, Govt. of Tripura- Member, SLSC.
15. The Chief Engineer, PWD (Water Resource), Govt. of Tripura. - Member, SLSC.
16. The Principal, College of Agriculture, Tripura. - Member, SLSC.
17. The Joint Director, ICAR, Tripura Centre, Lembucherra, Agartala. - Member, SLSC.

Copy to:

1. The P.S. to the Hon'ble Minister for Agriculture, Govt. of Tripura for kind appraisal of the Minister.
2. The P.S. to the Chief Secretary, for kind perusal of the Chief Secretary, Tripura.
3. The Secretary, Ministry of Agriculture, Govt. of India for kind information.
4. The Adviser(Agriculture) , Niti Aayog, Govt. of India for kind information
5. The Secretary, Animal Husbandry, Dairy and Fisheries, Govt. of India for kind information.
6. The Joint Secretary, Government of India, Deptt. of Agriculture & Co-Operation, Ministry of Agriculture, Krishi Bhawan, New Delhi.
7. The Nodal Officer (RKVY), { for Tripura State} , Government of India, Department of Agriculture & Co-Operation, Ministry of Agriculture, Krishi Bhawan, New Delhi-110011.
8. The Chief Executive Officer, TTAADC, Khumulwng for information and to attend the SLSC meeting.
9. The Director (RKVY), Government of India, Deptt. of Agriculture & Co-Operation, Ministry of Agriculture, Krishi Bhawan, New Delhi.
10. The Under Secretary (RKVY), Government of India, Deptt. of Agriculture & Co-Operation, Ministry of Agriculture, Krishi Bhawan, New Delhi-110001.


(Dr. G.S.G. Ayyangar)
 Principal Secretary (Agriculture)
 Government of Tripura
 (Member Secretary, SLSC)

Annexure-I

Sl. No.	Name of the Officer	Designation
1.	Yashpal Singh	Chief Secretary, Tripura
2.	Dr.G.S.G. Ayyangar	Principal Secretary (Agri), Govt. of Tripura
3.	Smt. Mamta Saxena	Adviser (Horticulture), DAC, MoA, DAC.
4.	S.K. Rakesh	Principal Secretary (Panchayat), Govt. of Tripura
5.	Abhishek Shing	CEO, TTAADC
6.	M.L.Dey	Spl. Secretary, ARDD & Fishery Deptt.
7.	P. Bhattacharya	C C F (P & D), Forest HQ.
8.	Dr. D.P. Sarkar	Director of Agriculture, Tripura
9.	Dr. Dharmeswar Das	Director, ARDD
10.	P.R.Bhattacharjee	Director of Panchayat
11.	Saradindu Das	Director of Horti. & Soil Conservation.
12.	Er. Tapan Lodh	Chief Engineer (WR), PWD
13.	Manik Lal Sukladas	Additional Director of Agriculture
14.	Sukhlal Baidya	Dy. Director of Agriculture, Planning
15.	Rajib Debbarma	Dy. Director of Agriculture, Seed & Fertilizer
16.	Nilmohan Biswas	Director, T-SAMETI
17.	Anil Debbarma	P.O. (Agri)
18.	M.K. Debbarma	Dy. Director of ARDD.
19.	Dr. A. Haldar	Principal Scientist, ICAR, Tripura
20.	S.Majumder	P.O. (ARDD), TTAADC
21.	Debabrata Majumder	Assistant Director of Agriculture
22.	N. Majumdar	Dy. Director of Fisheries
23.	R.S.Choudhury	Nodal Officer, RKVY, Fishery Deptt.
24.	Dipak Sinha	D.D.O & Asstt. Professor, CAT.
25.	A. Choudhury	Asstt. Director, ARDD

Annexure-II

a. Projects approved by the SLSC under normal RKVY during 2015-16 is as below : (Rs. in Lakh)

Sl. No	Projects	Unit	Proposed		Approved	
			Physical	Financial	Physical	Financial
A.	AGRICULTURE					
	Production Growth					
1	Maximizing Production of Paddy (HYV) through SRI	Ha	11000	431.48	11000	431.48
2	Promotion of Hybrid paddy cultivation through SRI for vertical increase in production and productivity (During Kharif season).	Ha	16000	1212.00	16000	1212.00
	Sub-total of Production Growth			1643.48		1643.48
	Infrastructure & Assets					
3	Establishment of Farmers Knowledge Centers.	No	19	720.10	19	720.10
4	Construction of 1 st floor of Integrated farmers Training centre at ADC HQ. (ongoing project)	No	1	112.00	1	112.00
5	Renovation of Multipurpose Training cum conference hall at KVK, North Tripura	No.	1	23.00	1	23.00
	Sub-total of Infrastructure & Assets			855.10		855.10
	Flexi Fund					
6	Achieving self sufficiency through popularization of hybrids through SRI (During Rabi season).	Ha	24000	1818.77	24000	1818.77
7	Evaluation of 25% Projects of 2012-13 & 2013-14			5.65		5.65
	Total Flexi Fund			1824.42		1824.42
	Total Agriculture (A)			4323.00		4323.00
B.	Horticulture					
	Production Growth					
8	Increasing Potato production through expansion of area using TPS tuber / seedling.	Ha	764	260.00	764	260.00
9	Additional production of pineapple through chemical staggering.	Ha	600	30.00	600	30.00

Annexure-II (Contd.....)

Sl. No	Projects	Unit	Proposed		Approved	
			Physical	Financial	Physical	Financial
10	Production of quality potato tuber let (TPS) through registered growers programme.	Ha	105	50.00	105	50.00
	Total Horticulture (B)			340.00		340.00
C.	Fisheries					
	Production Growth					
11	Culture based capture fisheries in big water bodies (Beyond 2 ha. area).	Ha	562	211.52	562	211.52
12	Pisciculture in the newly created / reclaimed water bodies under convergence programme with MGNREGA.	Ha	93.1	101.48	93.1	101.48
	Total Production Growth			313.00		313.00
	Infrastructure & Assets					
13	Popularization of hi-tech fish culture through use of aerator	Nos	100	40.00	100	40.00
14	Extension of infrastructure facilities to raise water level in the tanks of Sharma Fish seed Farm, Gandacherra for increase production of fish seed.	Ha	8	26.00	8	26.00
	Total of Infrastructure & Assets			66.00		66.00
	Total of Fisheries (C)			379.00		379.00
D.	ARD Department					
	Production Growth					
15	Development of demonstration unit on Pig fattening.	No	220	88.00	220	88.00
16	Development of Demonstration unit on Piggery	No	46	67.15	46	67.15
17	Development of Black Bengal goat multiplication in farmer's field.	Unit	160	48.00	160	48.00
18	Perennial Green fodder cultivation in farmers land	Nos	332	16.60	332	16.60
	Total Production Growth			219.75		219.75

Annexure-II (Contd.....)

Sl. No	Projects	Unit	Proposed		Approved	
			Physical	Financial	Physical	Financial
	Infrastructure & Assets					
19	Up gradation of state poultry farm, Gandhi gram.	No	1	86.25	1	86.25
20	Strengthening of the poultry breeding farm at Belbari, West Zone, TTAADC.	No	1	72.00	1	72.00
	Total of Infrastructure & Assets			158.25		158.25
	Total of ARDD (D)			378.00		378.00
	Grand Total			5420.00		5420.00



(Rs. In Lakh)

Annexure - III**a. The following dropped projects has also been ratified by the SLSC :**

Sl. No.	Project ID	Name of the Project	Project Cost
1	TR/RKVY-OTHR/2014/236	Increasing Productivity of Agricultural crops in the lands vested under RoFR act during 2014-15	271.200
2	TR/RKVY-HORT/2014/244	Production of high value vegetables with use of drip and plastic mulching.	139.000
3	TR/RKVY-HORT/2014/245	Cultivation of Vegetables in seasonal fallow land (Summer) in the State.	100.000
4	TR/RKVY-HORT/2014/246	Cultivation of vegetable & spices in plantation areas under FRA, as inter crops.	156.500
5	TR/RKVY-FISH/2014/271	Basic inputs support to low productive water areas	110.000
Total			776.700

b. Projects Ratified by the SLSC against dropped projects of 2014-15:

Sl. No.	Name of the Project	Physical	Approved Project Cost
1	Strengthening of existing Mini Bio Fertilizer production Centers	10 Nos.	100.00
2	Construction of District Soil Testing Labs at North & Dhalai Tripura (Addl. Fund)	2 Nos.	65.20
3	Establishment of Crop Cafeteria at SARS, AD Nagar	1 Nos.	4.00
4	Subsidy on Power tiller	136 Nos.	102.00
5	Establishment of Farmers Knowledge Centers	15 Nos.	598.59
Total			869.79

c. Following Projects under Special Schemes during 2014-15 have also been ratified by the SLSC :

Sl. No	Project Name	Approved Phy. Unit	Approved Cost
1	Strengthening of Govt. Pig breeding farm, jalefa	1 unit	69.40
2	Establishment of buffalo breeding farm with murrah buffalo at belbari	1 unit	118.00
3	Setting up of exotic piglets production unit at farter house in cluster	1 unit	13.28
4	Augmentation of production and productivity of pig through adoption of effective healthcare & disease control measure	1 unit	99.32
5	Construction of fish farmers training centre along with accommodation facilities for faculty members	1 unit	100.00
6	Pisciculture input support to low productive water areas	150 ha.	166.65
7	Skill up gradation of rural Fish farmers	1600 Nos.	11.84
8	Supply of Aerator to increase Fish productivity	50 No.	20.00
9	Development of reservoir fisheries	1 job	101.51
10	National Vegetable Initiatives in Urban cluster	376 ha	100.00
Total Special Scheme			800.00

Annexure - IV

Component wise detail approved action plan for Rs. 484.313 lakhs under Sub - Mission on Agricultural Extension (SMAE) for the year 2015-16 is as under:

Sl. No.	Component	Approved Cost (Rs. In lakh)
1.	State Level Activities	58.575
2.	Farmers Oriented Activities	206.00
3.	Farm Information Dissemination	108.116
4.	Agril. Tech. Refinement, Validation & Adoption	38.672
5.	Capital Expenses (State, District & Block level)	68.95
6.	Innovative Activities	4.00
	TOTAL	484.313

