



Agriculture (AP1) Department,  
Secretariat, Chennai-9.

Letter No.2655/AP1/2015-8, Dated: 12.06.2015

From  
Thiru Rajesh Lakhoni, I.A.S.,  
Agricultural Production Commissioner  
and Secretary to Government.

To  
Shri Siraj Hussain,  
Secretary, Government of India, Ministry of Agriculture,  
Department of Agriculture and Cooperation,  
Krishi Bhawan, New Delhi - 110 001(w.e).

Shri Anup Kumar Takur,  
Secretary, Government of India, Ministry of Agriculture,  
Department of Animal Husbandry Dairying and Fisheries,  
Krishi Bhawan, New Delhi - 110 001(w.e).

Shri Ranglal Jamuda,  
Special Secretary, Government of India, Ministry of Agriculture,  
Department of Agriculture and Cooperation,  
Krishi Bhawan, New Delhi - 110 001(w.e).

Shri Sanjay R.Bhoosreddy,  
Joint Secretary (APF), Government of India, Ministry of Agriculture,  
Department of Animal Husbandry, Dairying and Fisheries,  
Krishi Bhawan, New Delhi - 110 001(w.e).

Dr. Shri. Shakil P. Ahamad,  
Joint Secretary (RKVY),  
Government of India, Ministry of Agriculture,  
Department of Agriculture and Cooperation,  
Krishi Bhawan, New Delhi - 110 001(w.e).

Shri Atul Patne,  
Director (RKVY), Government of India, Ministry of Agriculture,  
Department of Agriculture and Cooperation,  
Krishi Bhawan, New Delhi - 110 001(w.e).

Dr.J.P.Mishra,  
Adviser (Agriculture), Planning Commission, Government of India,  
Yojana Bhawan, Sansad Marg, New Delhi 110 001(w.e).

Dr.Smt.Vandana Dwivedi,  
Joint Adviser (Agriculture), Planning Commission,  
Government of India, Yojana Bhawan,  
Sansad Marg, New Delhi 110 001(w.e).

The Professor and Head (CPME),  
National Institute of Rural Development,  
Ministry of Rural Development, Government of India,  
Rajendra Nagar, Hyderabad 500 030 (w.e).

The Principal Secretary to Government,  
Finance Department, Chennai-9 (w.e).

The Principal Secretary to Government,  
Planning Development and Special Initiatives Department, Chennai – 9 (w.e).

The Secretary to Government,  
Animal Husbandry, Dairying and Fisheries Department, Chennai-9 (w.e).

The Principal Secretary to Government,  
Environment and Forests Department, Chennai -9 (w.e).

The Principal Secretary to Government,  
Municipal Administration and Water Supplies Department, Chennai -9 (w.e).

The Secretary to Government,  
Rural Development and Panchayat Raj Department, Chennai -9 (w.e).

The Principal Secretary to Government,  
Public Works Department, Chennai -9 (w.e).

The Principal Secretary to Government,  
Cooperation, Food and Consumer Protection Department, Chennai-9 (w.e).

The Director of Agriculture, Chennai-5 (w.e).

The Director of Horticulture and Plantation Crops, Chennai -5 (w.e).

The Director of Agricultural Marketing and Agri-Business, Chennai-32 (w.e).

The Director of Animal Husbandry and Veterinary Sciences, Chennai-6 (w.e).

The Commissioner of Fisheries, Chennai -6 (w.e).

The Commissioner of Milk Production and Dairy Development, Chennai-51(w.e).

The Chief Engineer (Agricultural Engineering), Chennai- 35 (w.e).

The Director of Seed Certification, Coimbatore – 13 (w.e).

The Executive Director,  
Tamil Nadu Watershed Development Agency, Chennai 32 (w.e).

The Vice Chancellor, Tamil Nadu Agricultural University, Coimbatore -3 (w.e).

The Vice Chancellor, Tamil Nadu Veterinary and Animal Science University,  
Chennai - 51(w.e).

The Vice Chancellor, Tamil Nadu Fisheries University, Nagapattinam - 611001(w.e).

The Member-Secretary, State Planning Commission, Chennai-5 (w.e)..

The Director, Centre for Agriculture and Rural Development Studies,  
Tamil Nadu Agricultural University, Coimbatore-3 (w.e).

The Engineer-in-Chief, Water Resources Department,  
Public Works Department, Chennai – 5 (w.e).

The Managing Director,  
Tamil Nadu Civil Supplies Corporation, Chennai-10 (w.e).  
The Registrar of Cooperative Societies, Chennai-10( w.e).

Sir/Madam,

Sub: Agriculture - National Agriculture Development Programme/  
Rashtriya Krishi Vikas Yojana for the year 2015-16 –  
Thirteenth State Level Sanctioning Committee (SLSC)  
meeting held on 05.06.2015 – Minutes forwarded.

Ref: 1. G.O.(Ms).No.424, Agriculture (AP4) Department, dated:  
23.10.2007.  
2. Government Letter No.2655/AP1/2015-5, Dated:13.05.2015

-----

I am to enclose herewith the Minutes of the Thirteenth meeting of State Level Sanctioning Committee for NADP/RKVY for the year 2015-16 held on 05.06.2015 under the Chairmanship of Chief Secretary to Government for kind perusal and necessary action.

Yours faithfully,

*P. Samithi*  
12/06/2015

for Agricultural Production Commissioner  
and Secretary to Government.

*12/6/15*

Copy to:

The Executive Director,  
Tamil Nadu Watershed Development Agency, Chennai - 32.  
The Private Secretary to Chief Secretary to Government,  
Government of Tamil Nadu, Chennai-9.  
The Private Secretary to Agricultural Production Commissioner and Secretary to  
Government, Agriculture Department, Chennai - 9.  
Stock File/ Spare Copies



**Minutes of the 13<sup>th</sup> Meeting of the State Level Sanctioning Committee (SLSC) of the National Agriculture Development Programme held on 05.06.2015**

**List of participants is annexed.**

The Agricultural Production Commissioner and Secretary to Government, Agriculture Department welcomed the Chief Secretary & Chair person of the SLSC and other members to the meeting. He introduced the Government of India representative, Shri. Rajesh Kumar Singh, Joint Secretary, Seeds to the Chief Secretary and other participants. The APC & Secretary to Government informed the Committee about the change in sharing pattern from 100% grant by Gol to 50:50 sharing by Centre & State with respect to RKVY scheme from 2015-16 onwards. He then presented the allocation, release and expenditure under RKVY in the past three years.

APC and Secretary to Government further stated that, for the year 2015-16, new projects have been proposed for an amount of Rs.280.00 crores based on last year's allocation of Rs.279.95 crores. He added that supplementary agenda for Rs.120.00 crores has been prepared to be taken up if additional allocation is received. The record of discussions is as below:

**Agenda I**

Confirmation of the Minutes of the 11<sup>th</sup> & 12<sup>th</sup> meeting of the State Level Sanctioning Committee held on 29.01.2014 & 14.11.2014 respectively.

**Resolution - Confirmed.**

**Agenda II**

Action taken on the Minutes of the 11<sup>th</sup> & 12<sup>th</sup> State Level Sanctioning Committee.

**Resolution – Recorded.**

**Agenda III**

Department wise performance for the years 2013-14 & 2014-15

**Resolution – Reviewed and Recorded.**

**Agenda IV**

**Project Proposals for the Year 2015-16 (Main Agenda)**



### Project Proposal No. 13.1

Project Title	: Integrated Food Grain production Improvement Programme - Paddy
Implementing Department	: Department of Agriculture
Project Cost	: Rs. 8872.50 Lakhs
Remarks of M&T Division of Gol	: <b>Component: Popularization of machine transplanting in Paddy</b> "As per SMAM guidelines subsidy per unit is Rs. 0.02 lakh/ha"
Discussion	: The APC informed that the component Farm Machinery Hub is withdrawn and the amount of Rs.4.90 crores proposed for it is diverted to the Kuruvai Special Package proposed for implementation during 2015-16. The APC informed the Committee that the amount of Rs.3000/- per Ha with respect to machine transplanting in paddy is required as expenditure has to be carried out for Nursery Preparation and hence justifiable. Committee accepted.
Resolution	: <b>The SLSC approved the proposal and allowed the adoption of Rs.3000/- per Ha for Machine Transplanting in Paddy and diversion of Rs.4.90 crores to Kuruvai Special Package by withdrawing the component " Farm Machinery hub"</b>

### Project Proposal No. 13.2

Project Title	: Integrated Food Grain production Improvement Programme- Millets
Implementing Department	: Department of Agriculture
Project Cost	: Rs. 230.00 lakhs
Remarks of Seeds Division of Gol	: Component : Encouraging Quality Millet Seed Production @ Rs. 1000/Qtl "Seed Division may not allow, as the Seed Production subsidy is not available for millets under NFSM"
Discussion	: It was informed that quality seeds and use of micro nutrients are critical for millet production. It was discussed that millets have a case for support owing to their less water consuming nature, climate change imperative and nutritional value. As the RKVY guidelines allow the States to implement new components which are justifiable, the Seed Production subsidy is allowable.
Resolution	: <b>SLSC approved the project including the Seed Production Subsidy component.</b>

### **Project Proposal No. 13.3**

Project Title	: Integrated Food Grain production Improvement Programme- Pulses
Implementing Department	: Department of Agriculture
Project Cost	: Rs. 1325.00 Lakhs
Remarks of Seeds Division of Gol	: Seed Division may have no objection as per NFSM norms only i.e. Rs. 1000/qtl. For foundation/certified seed production of 10 years old varieties and additional assistance of Rs. 100/qtl for 5 years old varieties/hybrids.
Discussion	: Production subsidy of Rs.1500/qtl for pulses seeds is being given in the State every year since 2012-13. With a view to increase the Seed Replacement Rate to 33% and as there is good demand for pulses seeds, it is imperative to give a subsidy of Rs.15/- per Kg.
Resolution	: <b>SLSC approved the project including the component of extending a production subsidy of Rs.1500/qtl for pulses seeds and taking up additional programme for Rs.2.00 crores.</b>

### **Project Proposal No. 13. 4**

Project Title	: Integrated Production Improvement Programme for Oil seeds
Implementing Department	: Department of Agriculture
Project Cost	: Rs.313.00 Lakhs
Resolution	: <b>SLSC approved the project with a condition that the amount of Rs.3.00 lakhs proposed for contingency should be withdrawn.</b>

### **Project Proposal No. 13.5**

Project Title	: Enrichment of Soil Fertility through Sugarcane Trash Mulching and application of Micro nutrient for Sugarcane in 20000 ha
Implementing Department	: Department of Agriculture
Project Cost	: Rs. 600.00 Lakhs
Resolution	: <b>SLSC approved the project.</b>

### **Project Proposal No. 13.6**

Project Title	: Distribution of Coconut Seedling
Implementing Department	: Department of Agriculture
Project Cost	: Rs. 147.50 lakhs
Resolution	: <b>SLSC approved the project</b>



**Project Proposal No. 13.7**

Project Title : Control of Red palm weevil in Coconut Gardens  
Implementing Department : Department of Agriculture  
Project Cost : Rs. 80.00 Lakhs  
Discussion : The Finance Secretary suggested that instead of taking up the implementation in all districts, less number of districts which have higher pest incidence may be selected for effective implementation of the project to have a better impact.

**Resolution : SLSC approved the project with a condition that the project must be implemented in top five districts with highest area under coconut.**

**Project Proposal No. 13.8**

Project Name : Enrichment of Soil Fertility by Promoting the Cultivation of Green Manure Crops  
Implementing Department : Department of Agriculture  
Project cost : Rs. 800.00 lakhs

**Resolution : SLSC approved the proposal.**

**Project Proposal No. 13.9**

Project Title : Construction of Soil Testing Laboratories and Fertilizer Control Laboratories for Ensuring Soil Health  
Implementing Department : Department of Agriculture  
Project Cost : Rs. 780.00 Lakhs

**Resolution : SLSC approved the project**

**Project Proposal No. 13.10**

Project Title : Development of Infrastructure Facilities - Construction of Building for Integrated Agricultural Extension Centre (IAEC) in Districts  
Implementing Department : Department of Agriculture  
Total Project Cost : Rs. 6000.00 Lakhs  
Cost for 2015-16 : Rs. 1654.00 lakhs  
Remarks of Gol : "There should be no duplication of construction of building for such centers in districts"



Discussion : The CS suggested that a standard type design should be followed and the APC informed that a standard design has already been developed.

**Resolution : SLSC approved the project and resolved to restrict the project cost for the year 2015-16 to Rs.1154.00 lakhs.**

**Project Proposal No. 13.11**

Project Title : Establishing State Seed Farms as Model Farm and Technology Demonstration Centres

Implementing Department : Department of Agriculture

Total Project Cost : Rs. 5467.00 Lakhs

Cost for 2015-16 : Rs.2181.21 lakhs

**Resolution : SLSC approved the project by restricting the cost for 2015-16 to Rs.1500.00 lakhs.**

**Proposal No. 13.12**

Proposal for Approval : Diversion of funds from Paddy Mission 2014-15 for providing subsidy for purchase of certified pulses seeds during 2014 – 15.

Project Name : Paddy Mission (2014-15)

Project Cost : Rs.857.100 lakhs

Implementing Department : Department of Agriculture

Justification : Surrender of Rs.142.650 lakhs is due to GOI notification that assistance under Paddy is allowable for less than 10 year old varieties only. Hence diversion requested for extending subsidy assistance for procurement of 1000 MT of pulses seeds.

**Resolution : SLSC approved the proposal.**

**Project Proposal No. 13.13**

Project Title : Establishment of New State Horticulture Farms in four districts of Tamil Nadu viz. Tiruppur, Ariyalur, Nagapattinam & Tiruvarur- Phase I

Implementing Department : Department of Horticulture & Plantation Crops

Total Project Cost : Rs. 800.00 Lakhs

Cost for 2015-16 : Rs.400.00 lakhs

**Resolution : The SLSC accepted the withdrawal of the project and diversion of Rs.2.00 crores to Kuruvai package and another Rs.2.00 crores to take up additional Pulses promotion programme.**

**Project Proposal No. 13.14**

Project Title : Modernization of State Horticulture Farms (SHFs) in Tamil Nadu - Phase-III

Implementing Department : Department of Horticulture & Plantation Crops

Project Cost : Rs. 500.00 Lakhs

**Resolution : The SLSC accepted the withdrawal of the project.**

**Project Proposal No. 13.15**

Project Title : Second year maintenance for perennial Horticulture crops for Productivity Enhancement Programme of 2014-15

Implementing Department : Department of Horticulture & Plantation Crops

Project Cost : Rs. 31.19 Lakhs

**Resolution : SLSC approved the proposal.**

**Project Proposal No. 13.16**

Project Title : Soil Conservation in the catchments of River Valley project in Tamil Nadu

Implementing Department : Agricultural Engineering Department

Project Cost : Rs. 700.00 Lakhs

Remarks of DAC : NRM

"We support this activity. However, if possible, it may be taken under Integrated Watershed Development Programme (IWMP), being implemented by Department of Land Resources, MoRD, and if not feasible to take under IWMP, then it may be taken up under RKVY with the financial per unit cost as that of IWMP @ Rs. 12000 per ha in Non-hilly areas".

Discussion : The APC informed the Committee that out of the total proposed amount of Rs.7.00 crores, Rs.2.55 crores is to be diverted to Kuruvai Package. The C.S suggested to engage Third Party Quality Monitors to monitor and assess the impact of the works since these are small interventions being taken up in a scattered manner.

**Resolution : The SLSC approved the project and also approved the proposed diversion of Rs.2.55 crores from the total project cost towards the proposed Kuruvai Special Package.**



**Project Proposal No. 13.17**

Project Title : Agricultural Mechanization in Tamil Nadu

Implementing Department : Agricultural Engineering Department

Project Cost : Rs. 500.00 Lakhs

**Resolution : SLSC approved the proposal**

**Project Proposal No. 13.18**

Project Title : Promotion of Farmer Producer Organization (FPOs) under NADP 2015-16

Implementing Department : Department of Agricultural Marketing and Agri. Business

Project Cost : Rs.214.50 Lakhs

Cost for 2015-16 : Rs. 72.00 Lakhs

Remarks of Extension Division of Gol : "It is supported in principle. However, ATMA cost norms for Training of Farmers, Exposure visits and demonstrations are to be adopted"

Discussion : It was informed that the proposal is entirely based on the Process & Policy guidelines for FPOs given by the Small Farmers Agri Business Consortium and hence it can be implemented as such. The C.S remarked that the Success stories of FPOs must be highlighted. The C.S also suggested forming one or two FPOs exclusive for women farmers based on the viability.

**Resolution : SLSC approved the proposal.**

**Project Proposal No. 13.19**

Project Title : Skill Development Centre—Operation, Repair & Maintenance of Agricultural Machinery.

Implementing Department : Tamil Nadu Agricultural University

Total Project Cost : Rs.750.00 Lakhs

Cost for 2015-16 : Rs.449.00 lakhs

Remarks of M & T Division of Gol : "No norms under SMAM. However agreed in principle being the skill development activity in farm mechanization.

**Resolution : SLSC approved the project.**

**Project Proposal No. 13.20**

Project Title : Establishment of 6 Centres of Excellence by Tamil Nadu Agricultural University



Implementing : Tamil Nadu Agricultural University  
 Department  
 Total Project Cost : Rs.1454.00 Lakhs  
 Cost for 2015-16 : Rs.1264.60 lakhs  
 Remarks of Gol : "State Government may obtain comments from ICAR"  
 Discussion : The Vice Chancellor, TNAU informed the Committee that comments of ICAR would be obtained.  
**Resolution : SLSC approved the project**

#### **Project Proposal No. 13.21**

Project Title : Establishment of New Citrus Research Station at Sankarankoil in Tirunelveli District  
 Implementing : Tamil Nadu Agricultural University  
 Department  
 Total Project Cost : Rs.150.00 Lakhs  
 Cost for 2015-16 : Rs.45.00 Lakhs  
 Remarks of Gol : "State Government may obtain comments from ICAR"  
 Discussion : The Vice Chancellor, TNAU informed the Committee that comments of ICAR would be obtained.  
**Resolution : SLSC approved the project**

#### **Project Proposal No.13.22**

Project Title : Provision of Modern Livestock shelter for Augmenting Productivity at the District Livestock Farms  
 Implementing : Animal Husbandry Department  
 Department  
 Project Cost : Rs.750.00 lakhs  
 Remarks of NPBB Division of Gol :
 

- Strengthening of Goat farm is proposed under the project.
- Comments pertaining to cattle unit may be treated as NIL.
- Cattle unit supports strengthening of Cattle breeding farms proposed by TNLDA.
- Proper bio security of the farm shall be maintained
- Standards and specification of bull mothers shall be as per MSP for semen production.
- Duplication of activities shall be avoided at all stages during implementation.
- Farms which are already covered under NPBB shall not be covered under RKVY.
- Cost estimates may be checked from reliable sources.

Discussion : The C.S remarked that some accountability must be there in the performance of Farms. Audit of their performance must be done by putting in place a proper system. The Secretary Animal Husbandry replied that the outcome of every farm is obtained on a monthly basis and their performances are satisfactory.

**Resolution : SLSC approved the project**

**Project Proposal No.13.23**

Project Title : Introduction of New Livestock Genetic Pool in the Departmental Farms

Implementing Department : Animal Husbandry Department

Project Cost : Rs. 196.00 lakhs

Remarks of NPBB Division of Gol :

- Cattle unit supports the proposal.
- Standards and specification of bull mothers shall be as per MSP for semen production.
- Duplication of activities shall be avoided at all stages during implementation.
- Farms which are already covered under NPBB shall not be covered under RKVY.
- Cost estimates may be checked from reliable The proposal is supported."

Discussion : The Secretary, Animal Husbandry informed the Committee that new genetic pool from outside needs to be introduced in the Livestock Farms as there is lot of in-breeding.

**Resolution : SLSC approved the project**

**Project Proposal No. 13.24**

Project Title : Infrastructure strengthening for cold chain management for haulage of chilled milk for quality assurance from rural collection centre and improve logistics in the purchase of Road Milk Tankers

Implementing Department : Dairy Development Department /Tamil Nadu Cooperative Milk Producers' Federation Ltd

Total Project Cost : Rs.1150.00 Lakhs

Assistance from NADP : Rs.575.00 lakhs

Discussion : Reacting to the view of the Commissioner of Dairy Development that the Department proposes to have own fleet strength of 50%, the C.S remarked that more fleet strength may add to problems by way of operation and maintenance



and suggested to restrict the own fleet strength to 25 to 30%. The F.S suggested to condemn the old vehicles and replace them with new ones while maintain the establishment cost.

**Resolution : SLSC approved the project**

**Project Proposal No. 13.25**

Project Title : Upgradation of Fishing Efficiency of Inland Fishermen of Tamil Nadu

Implementing Department : Department of Fisheries

Project Cost : Rs.160.00 Lakhs

Remarks of Fisheries Division of Gol : Fisheries Department has Supported the proposal, Under the CSS 2014-15, the financial assistance is provided with a unit cost of Rs. 15,000/- subsidy @ 20% with a ceiling of Rs. 3000/- per unit. The State Government may be advised to adopt the same pattern of assistance.

Discussion : The Commissioner of Fisheries informed the Committee that during 2013-14 & 2014-15 the same scheme has been implemented by providing 50% subsidy to Inland Fishermen who are members of Fishermen Cooperative Society (FCS) for the purchase of Fishing Implements. For 2015-16 also, the same has been proposed for the members of FCS who have not availed the subsidy so far. As the scheme was earlier implemented with 50% subsidy, the SLSC agreed to allow the adoption of the same subsidy pattern for this year 2015-16 also.

**Resolution : SLSC approved the project and also allowed the adoption of 50% subsidy pattern for the project.**

**Project Proposal No. 13.26**

Project Title : Repair and Renovation of Fish Farms under the control of Tamil Nadu Fisheries Development Corporation Limited (TNFDC)

Implementing Department : Department of Fisheries

Project Cost : Rs.560.00 lakhs

Remarks of Fisheries Division of Gol : Fisheries Department has Supported the proposal, Under the CSS 2014-15, the subsidy @ 20% with a ceiling of Rs. 15000/ha for general and subsidy of 25% to SC/ST with a ceiling of Rs. 18750/ha is provided. The SLSC may like to take a view on the 100% central grant sought by TNFDC.

Discussion : The Committee felt that the cost to be high and requested to rework the cost so as to accommodate the some other projects



from Shelf of Projects for the year 2015-16

**Resolution** : **SLSC approved the project with the condition to rework the estimates.**

**Project Proposal No. 13.27**

**Project Title** : Animal Mobile Medical Ambulance for Rural Veterinary Care in Tamil Nadu

**Implementing Department** : Tamil Nadu Veterinary & Animal Sciences University

**Project Cost** : Rs. 633.96 Lakhs

**Remarks of Extension, DAHD&F Division of Gol** : The detailed per man-day cost norms is not provided. However, it is supported in principle with ATMA cost norm for training of extension functionaries i.e. Rs. 1500/- per man-day. State Government may strictly adopt the ATMA cost norms. No other expenditure can be permitted apart from the prescribed ATMA cost norms. Livestock Health Division Supports the proposal as State of Tamil Nadu has not availed any assistance under Mobile Veterinary Clinic of ESVHD component of LH&DC Scheme

**Discussion** : The C.S remarkeded that this Extension based Project may well be taken up by the Animal Husbandry Department than TANUVAS for which the V.C, TANUVAS replied that necessary infrastructure and a separate Centre are there inside the TANUVAS campus. The C.S further recommended that it should be maintained as a permanent facility and not to be closed as a yearly project.

**Resolution** : **SLSC approved the project with a condition that the ATMA cost norms should be strictly followed with respect to the Training component.**

**Project Proposal No. 13.S.1**

**Project Title** : Providing Energy Efficient Latest Technology Milk Packing Machine with Thermal Printer and Tub Cleaning Machineries through SOP for Ensuring Permanent Market and Regular Income to Milk Producers at Villages

**Implementing Department** : Dairy Development Department

**Project Cost** : Rs. 830.00 Lakhs

**Resolution** : **SLSC approved the project.**

## Other Subjects for the Approval of the SLSC

### Proposal No.13.O.1

Subject for Approval : Release of Second Year Amount to various projects approved during the year 2014-15

**Resolution : SLSC approved the proposal to release the balance amount admissible to the implementing departments during the year 2015-16 from the funds to be sanctioned for the year 2015-16 under NADP.**

### Proposal No.13.O.2

Subject for Approval : Allocation of funds to the Nodal Agency-TAWDEVA, for 1% Administrative Cost

**Resolution : SLSC approved the proposal to utilize 1% of the GOI sanctioned amount under Normal RKVY as administrative cost.**

### Proposal No.13.O.3

Subject for Approval : To utilize the unspent balance of 2014-15 (as on 01.04.2015), during the year 2015-16

**Resolution : SLSC approved the proposal to utilize the unspent amount available with the implementing departments at the end of the financial year 2014-15 during 2015-16 for completing the implementation of projects.**

### Proposal No.13.O.4

Subject for Approval : Diversion of unspent amount from various schemes to other projects approved under Shelf of Projects in the 12<sup>th</sup> SLSC.

**Resolution : SLSC approved the diversion of funds from the unspent amount from various schemes to projects approved under Shelf of projects in the 12<sup>th</sup> SLSC.**

## Agenda V

### Proposals for Ratification:

**SLSC ratified the following subjects**

Ratification No	Subject	Discussion & Remarks of the SLSC
<b>Agriculture</b>		
1	Incurring an amount of Rs.232.170 lakhs for distributing 2321 MT of Certified paddy seeds of more than 10 year old varieties before the issue of GOI notification insisting the provision of seed distribution subsidy for only those varieties which are less than 10 years old.	<b>SLSC ratified the proposal.</b>



Public Works Department		
2	Dropping the work on Construction of check dam across Kolliyar River in Malaiyadakurichi Village of Sivagiri Taluk of Tirunelveli District after incurring a cost of Rs.0.35 lakhs as per the orders of the District Collector based on the Directions of the Madurai Bench of Madras High Court and taking up Reconstruction of check dam across jungle stream near Bevanatham village of Denkanikottai Taluk in Krishnagiri district at an estimated cost of Rs.43.95 lakhs.	SLSC ratified the implementation of revised proposal.

### Supplementary Agenda:

#### Proposal No: 13.SA.1

Project Name : Hi-tech Horticulture through Protected Cultivation

Implementing Department : Department of Horticulture & Plantation Crops

Project cost : Rs.847.44 lakhs

Discussion : The F.S remarked that the project is very vital in increasing the farmers' income and it needs to be implemented by dropping the New Farms and SHF Modernization proposals. The C.S opined that preference should be given to farmers than departmental farms. APC replied that the project will be taken up by giving preference to non-NHM districts.

**Resolution : The SLSC resolved to approve the project to be implemented during 2015-16 by diverting the funds proposed for SHF, Modernization in the main agenda.**

#### Project Proposal No. 13.SA.2

Project Name : Modernization and Upgradation of 7 State Horticulture Farms in Tamil Nadu -Phase-IV

Implementing Department : Department of Horticulture

Project cost : Rs. 1000.00 Lakhs

**Resolution : The SLSC dropped the proposal.**

#### Project Proposal No. 13.SA.3

Project Name : Provision of 50 Nos of Solar Driers to farmers / farmers' groups for drying agricultural produce

Implementing Department : Agricultural Engineering Department



Project cost : Rs. 150.00 Lakhs  
**Resolution : The SLSC approved the proposal to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by GOI**

**Project Proposal No. 13.SA.4**

Project Name : Agricultural Mechanization in Tamil Nadu  
Implementing Department : Agricultural Engineering Department  
Project cost : Rs. 4500.00 lakhs  
Discussion : The FS suggested that mechanization is critical to Agriculture & Horticulture and some funds should be diverted.  
**Resolution : The proposal was approved by the Committee to be implemented at an outlay of Rs.8.00 crores during this year by diverting funds from other projects.**

**Project Proposal No. 13.SA.5**

Project Name : Procurement of Tractor drawn Implements for the available Higher HP Tractors of Agricultural Engineering Department  
Implementing Department : Agricultural Engineering Department  
Project cost : Rs. 180.00 lakhs  
Discussion : The CS suggested that targets should be fixed for the utilization of the machineries and implements available with the AED. The APC replied that targets are now being fixed for the utilization of Tractors, Bull dozers and Transplanters.  
**Resolution : The proposal was approved by the Committee to be kept under the sanctioned Shelf of Projects for execution against additional sanction of funds by GOI**

**Project Proposal No. 13.SA.6**

Project Name : Construction of Transaction shed in Regulated Markets  
Implementing Department : Department of Agricultural Marketing & Agri Business  
Project cost : Rs.100.00 Lakhs  
**Resolution : The SLSC resolved that the project may be implemented with own source of funds.**

**Project Proposal No. 13.SA.7**

Project Name : Strengthening of Agmark Laboratories  
Implementing Department : Department of Agricultural Marketing & Agri Business  
Project cost : Rs.121.00 Lakhs  
**Resolution : The SLSC resolved that the project may be implemented with own source of funds.**

**Project Proposal No. 13.SA.8**

Project Name : Construction of Regulated Market at Naidumangalam and Adhamangalampudur, Tiruvannamalai District, Tirunavalur and Manalurpet, Villupuram District  
Implementing Department : Department of Agricultural Marketing & Agri Business  
Project cost : Rs.690.00 Lakhs  
**Resolution : The SLSC resolved that the project may be implemented with own source of funds.**

**Project Proposal No. 13.SA.9**

Project Name : Strengthening of Banana Market complex with cold storage at Thiruchendurai, Srirangam Taluk, Trichy District  
Implementing Department : Department of Agricultural Marketing & Agri Business  
Project cost : Rs.125.00 Lakhs  
**Resolution : The SLSC resolved that the project may be implemented with own source of funds.**

**Project Proposal No. 13.SA.10**

Project Name : Establishment of Coconut Market Complex at Aranthangi in Pudukkottai District  
Implementing Department : Department of Agricultural Marketing & Agri Business  
Project cost : Rs.317.50 Lakhs  
**Resolution : The SLSC resolved that the project may be implemented with own source of funds.**

**Project Proposal No. 13.SA.11**

Project Name : Establishment of Flower Market Complex at Thovalai, Kanyakumari District  
Implementing Department : Department of Agricultural Marketing & Agri Business  
Project cost : Rs.150.00 Lakhs  
**Resolution : The SLSC resolved that the project may be implemented with own source of funds.**



**Project Proposal No: 13.SA.12**

- Project Name : Implementation of food safety and quality of Agri-horti produces through NABL Accredited Laboratories in TNAU
- Implementing Department : Tamil Nadu Agricultural University
- Project cost : Rs. 600.00 lakhs
- Remarks of Gol : State Government may obtain comments from ICAR.
- Discussion : The CS remarked that the process of accreditation should be completed in stipulated time.
- Resolution : The proposal was approved by the Committee to be kept under the sanctioned Shelf of Projects for execution against additional sanction of funds by GOI.**

**Project Proposal No: 13.SA.13**

- Project Name : Price forecasting and Development of Market Advisories to interface with e-Resource division of Agro Marketing Intelligence and Business Promotion Centre (AMI&BPC), Trichy
- Implementing Department : Tamil Nadu Agricultural University
- Project cost : Rs. 37.00 lakhs
- Resolution : The proposal was approved by the Committee to be implemented during this year by scaling down some of the components of projects approved in the main agenda.**

**Project Proposal No: 13.SA.14**

- Project Name : Active Additive Application of Bioinoculants through Seed Pelletization for enhancing productivity and profit of dry land agriculture
- Implementing Department : Tamil Nadu Agricultural University
- Project cost : Rs. 107.22 lakhs
- Remarks of Extension Division of Gol : ATMA cost norms should be strictly followed for Farmers' training & Demonstration components.
- Resolution : The proposal was approved by the Committee to be kept under the sanctioned Shelf of Projects for execution against additional sanction of funds by GOI with a condition that ATMA cost norms should be followed for Farmers' training & Demonstration components.**

**Project Proposal No: 13.SA.15**

Project Name : Strengthening of Insect Museum at Tamil Nadu Agricultural University, Coimbatore

Implementing Department : Tamil Nadu Agricultural University

Project cost : Rs.110.00 lakhs

**Resolution : The proposal was approved by the Committee to be kept under the sanctioned Shelf of Projects for execution against additional sanction of funds by GOI.**

**Project Proposal No: 13.SA.16**

Project Name : Establishment of cryoconservation modules for the conservation of farmers varieties / Land Races of Tamil Nadu for Posterity

Implementing Department : Tamil Nadu Agricultural University

Project cost : Rs. 196.00 lakhs

Remarks of Gol : State Government may obtain comments from PPVFRA

**Resolution : The proposal was approved by the Committee to be kept under the sanctioned Shelf of Projects for execution against additional sanction of funds by GOI.**

**Project Proposal No: 13.SA.17**

Project Name : Doorstep veterinary and emergency health services – 155 units.

Implementing Department : Dairy Development

Discussion : FS remarked that animal husbandry extension has been strengthened enormously in the last 4-5 years and there is no need to create a parallel extension system. The Commissioner, Dairy Development responded by saying that veterinary services are made available at the door step of the beneficiaries.

Project cost : Rs. 415.00 lakhs

**Resolution : The proposal was approved by the Committee to be taken up for implementation during 2015-16 by providing Rs.300.00 lakhs from the 1% administrative cost eligible under RKVY.**

**Project Proposal No.13.SA.18**

Project Name : Effective Brood Stock Management and Replenishment through Electronic Tagging at Government Fish Seed Production Centers in Tamil Nadu

Implementing Department : Department of Fisheries



Project cost : Rs. 77.77 lakhs

**Resolution** : **The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by GOI.**

**Project Proposal No: 13.SA.19**

Project Name : Development of a Modern Fisheries village in Tirunelveli District

Implementing Department : Department of Fisheries

Project cost : Rs. 25.00 lakhs

Remarks of Fisheries Extension Division of Gol & : Fisheries Department has supported the proposal. It appears that the State Govt. proposed to take up various items such as seed stocking aquaculture, fish seed rearing in cages/pen, earthen fish seed rearing units, floating cages, integrated fish farming, training to fish farmers etc. the Department of Fisheries may be advised to confirm the cost estimate to take up these items at a total cost of Rs. 25 lakh.

The proposal of training of beneficiaries is in principle supported. ATMA cost norms for district level residential for non residential training including lodging, boarding, stationary, fare and other charges, which may be adopted. Proposed cost of Rs. 460/man-day is more than permissible rates. No other expenditure can be permitted apart from the prescribed ATMA cost norms

Discussion : As the project is beneficiary oriented, the Chairman, SLSC opined that this project may be accommodated in the main agenda by reducing funds from the Project ID No.13.26.

**Resolution** : **The proposal was approved by the Committee to be taken up for implementation during 2015-16 by reducing the funds from the project proposal No.13.26- "Repair & renovation of Fish Farms under the Control of Tamil Nadu Fisheries Development Corporation".**

**Project Proposal No.13.SA.20**

Project Name : Fish Seed rearing in floating cages in reservoirs of Tamil Nadu

Implementing Department : Department of Fisheries

Project cost : Rs. 215.00 lakhs

Remarks of Gol : Fisheries Department has supported the proposal.

**Resolution** : **The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by GOI.**

### **Project Proposal No.13.SA.21**

Project Name : Perimetro Vegetable Cluster Development Programme for East Coast Districts (Cuddalore, Tirunelveli, Tuticorin and Kanyakumari)  
Implementing Department : Department of Horticulture & Plantation Crops  
Project cost : Rs. 502.09 lakhs  
**Resolution : The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by GOI.**

### **Project Proposal No.13.SA.22**

Project Name : Strengthening of Refrigeration System, Processing and Storage facilities to development market for product of rural milk producers in Chennai  
Implementing Department : Dairy Development  
Project cost : Rs. 810.00 lakhs  
**Resolution : The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by GOI.**

The Chairman, SLSC requested the Animal Husbandry Secretary to re-prioritize the projects of Animal Husbandry sector as per the present requirements and to accommodate farmer centric projects in place of proposing more funds for infrastructure strengthening projects as the spending capacity is limited.

### **ADDITIONAL AGENDA**

Two additional agenda were placed before the committee with the permission of the Chair and the record of discussion is as follows:

#### **No: 1**

Project Name : Kuruvai Special Package 2015 in Delta Region  
Implementing Department : Department of Agriculture  
Project cost : Rs. 1998.75 lakhs  
Discussion : The APC gave a detailed description of the components and stated that the project is accommodated by diverting funds from 3 new projects and unspent amount available from 2 projects of previous years.  
**Resolution : The SLSC approved the proposal for implementation during 2015-16 at a cost of Rs.19.9875 crore and also approved the diversion of funds of Rs.9.4487 crores from the proposed 3 new projects (Farm Machinery Hub component of Integrated Food Grain Production Improvement Programme-Paddy - Rs.4.90 crores, Establishment of New State Horticulture Farms -**



Rs.2.00 crores & River Valley Project - Rs.2.5487 crores) and Rs.10.5388 crores available from the previous years' sanction (Rs.7.2088 crores from Mechanized Sugarcane cultivation through Entrepreneur Development in Tamil Nadu and Rs.3.33 crores from Oil Palm Area Expansion Sub Scheme)

**No: 2**

**Project Name** : Utilization of the savings amount of Rs.573.03 Lakhs available under various National Agriculture Development Programme schemes of Agricultural Engineering Department implemented from the year 2007-08 to 2013-14 for taking up Agricultural Mechanization during 2015-16

**Implementing Department** : Department of Agricultural Engineering

**Project cost** : Rs. 573.03 lakhs

**Resolution** : **The SLSC approved the proposal for implementation during the year 2015-16**

The meeting ended with vote of thanks.

**K.GNANADESIKAN**  
**CHIEF SECRETARY TO GOVERNMENT**

/TRUE COPY/

*P. Senthil*  
**SECTION OFFICER**  
12/6/15

**Thirteenth State Level Sanctioning Committee Meeting of the  
National Agriculture Development Programme (NADP) /  
Rashtriya Krishi Vikas Yojana (RKVY) / held on  
05.06.2015 at 04.30 PM.**

**LIST OF PARTICIPANTS**

Sl.No.	Name and Designation
	<b><u>Thiruvallur :</u></b>
1	K. Gnanadesikan, I.A.S., Chief Secretary to Government, Secretariat ,Chennai-9.
2	Rajesh Lakhoni, I.A.S., Agricultural Production Commissioner & Secretary to Government. Secretariat , Chennai-9.
3	K. Shanmugam, I.A.S., Principal Secretary to Government, Finance Department, Secretariat ,Chennai-9.
4	R. K. Singh, I.A.S., Joint Secretary to Government, Department of Agriculture & Co-operation, Ministry of Agriculture, Government of India, New Delhi -1.
5	S. Krishnan, I.A.S., Principal Secretary to Government, Planning Development and Special Initiatives Dept., Secretariat , Chennai-9.
6	Dr. S.Vijayakumar, I.A.S., Secretary to Government, Animal Husbandry, Dairying & Fisheries Department, Secretariat, Chennai – 9.
7	Syed Muzammil Abbas, I.F.S., Special Secretary to Government, Department of Environment & Forests, Secretariat, Chennai – 9.
8	V. Bharathidasan, Addl. Secretary to Government, Rural Development & Panchayat Raj Department, Secretariat, Chennai – 9.



9	Praveen P Nair, I.A.S., Deputy Secretary to Government, Municipal Administration & Water Supplies Department, Secretariat, Chennai – 9.
10	Dr. M. Rajendran, I.A.S., Director of Agriculture, Chepauk, Chennai - 5.
11	Dr. R. Anandakumar, I.A.S., Executive Director, TAWDEVA, Chennai-32
12	L. Sithirasanen, I.A.S., Director of Horticulture & Plantation Crops, Chennai-5.
13	Sunil Paliwal, I.A.S., Commissioner of Dairy Development & Milk Production, Chennai – 51.
14	Dr. Beela Rajesh, I.A.S., Commissioner of Fisheries & Managing Director, T.N.F.D.C , Chennai-51
15	M. Chandrasekaran, I.A.S., Managing Director, Tamil Nadu Civil Supplies Corporation Ltd, Chennai-10
16	K.B. Ramakrishnan, Chief Engineer, (Agricultural Engineering Department), Chennai-35.
17	Dr. K. Ramasamy, Vice-Chancellor, Tamil Nadu Agriculture University, Coimbatore -3.
18	T. Abraham, <u>I.A.S.</u> , Director, Department of Animal Husbandry & Veterinary Services, Chennai-6.
19	R. Selvam, Chief Engineer (Plan Formulation), W.R.O., Public Works Department, Chepauk, Chennai-5.
20	M. Sampath Kumar, Chief Engineer, Tamil Nadu Civil Supplies Corporation Ltd, Chennai-10
21	Prof. S. Thilagar, Vice- Chancellor, Tamil Nadu Veterinary & Animal Sciences University, Chennai - 51.

22	Prof. Baskaran Manimaran, Vice-Chancellor, Tamil Nadu Fisheries University, Nagapattinam-1.
23	Dr. M. Chinnadurai, Director, CARDS, Tamil Nadu Agricultural University, Coimbatore-3.
24	Dr. G. Jeyasekaran, Director of Research, Tamil Nadu Fisheries University, Nagapattinam-1.
25	Dr. S. Balasubramanian, Director of Research, Tamil Nadu Veterinary & Animal Sciences University, Chennai - 51.
26	Er. C.Logidoss General Manager(Planning) Aavin, Chennai -51.
27	P. Sankaralingam, Additional Director of Agriculture, Directorate of Agriculture, Chennai-5.
28	P.S. Karunakaran, Additional Director of Agriculture (Seeds) i/c. Directorate of Agriculture, Chennai-5.
29	S. Noorjahan Beevi, Additional Director of Fisheries (Inland), Department of Fisheries, Chennai-6.
30	S. Raja Mohamed, Joint Director of Horticulture (Farms), Director of Horticulture & Plantation Crops, Chennai-5.
31	M. Mohammed Ikbal, Joint Director of Agriculture (RM) / Deputy Director of Agriculture (SLNA) i/c., Tamil Nadu Watershed Development Agency, Chennai - 32.
32	P. Kumareswari, Deputy Registrar, (Farming), O/o the Registrar of Cooperative Societies, Chennai - 10.
33	Dr. R. Venkatram, Professor, Department of Agri. and Rural Management, Tamil Nadu Agricultural University, Coimbatore -3.



34	N. Ravisankar, Asst. Director of Agriculture, Directorate of Agriculture, Chennai-5.
35	R. Murugesan, Assistant, Executive Engineer (AE), O/o the Chief Engineer (Agricultural Engineering), Chennai - 35.
36	Dr. Saravanabhavan, Asst. Director, O/o the Director of Animal Husbandry and Veterinary Sciences, Chennai - 6.
37	A. Baskar Chelliah Anantharaj, Assistant Director of Agriculture, Tamil Nadu Watershed Development Agency, Chennai-32
38	T. Kayarkanni, Agricultural Officer, Tamil Nadu Watershed Development Agency, Chennai-32

\*\*\*\*\*