Government of Odisha Agriculture Department

No. AG (RKVY) 17/2015 9534 /Ag. Dt. 26 6 15

From

Sri Gangadhar Das, OAS (S), Joint Secretary to Govt.

The M.D., APICOL Ltd., Bhubaneswar.

To,

```
Shri Narendra Bhooshan, IAS, Joint Secretary, Deptt. of A & C Ministry of Agriculture,
Govt. of India, Krishi Bhawan, Room No. 299, New Delhi. /
Sri Rajveer Singh Rana, IAS, Joint Secretary, Ministry of Animal Husbandry,
Dairying & Fisheries, Govt. of India, New Delhi. /
Dr. J.P. Mishra, Advisor, Planning Commission, Govt. of India, Yojana
                                                                         Bhawan,
New Delhi. /
The Addl. Chief Secretary, Finance Deptt., Bhubaneswar. /
The Principal Secretary, Forest & Environment, Deptt., Bhubaneswar. /
 The Principal Secretary, Water Resource Deptt., Bhubaneswar. /
 The Commissioner-Cum-Secretary, F & ARD Deptt., Bhubaneswar. /
The Commissioner-Cum-Secretary, P. R. Deptt., Bhubaneswar. /
The Commissioner-Cum-Secretary, ST & SC Dev. Deptt., Bhubaneswar. /
 The Principal Secretary, Cooperation Deptt., Bhubaneswar. /
The Principal Secretary, R. D. Deptt., Bhubaneswar. /
The Commissioner-Cum-Secretary, Textile & Handloom Deptt., Bhubaneswar. /
The Special Secretary, P & C Deptt., Bhubaneswar. /
The Vice-Chancellor, OUAT, Bhubaneswar. /
The Commissioner-cum-Director, Agriculture & FP (O), Bhubaneswar. /
The Director, Soil Conservation, Odisha, Bhubaneswar. /
The Director, Horticulture (O), Bhubaneswar. /
The Director, AH & VS (O), Mangalabag, Cuttack. /
. The Director, Fisheries (O), Jobra, Cuttack. /
The M.D., OLIC Ltd, Bhubaneswar. /
 The C.M.D., OMFED, Bhubaneswar. /
The Director, Seri Culture, Bhubaneswar. /
The Director, CTCRI, Aiginia, Bhubaneswar. /
 The Director, RPRC, IRC Village, Bhubaneswar. /
The Joint Director, CAD, W.R. Deptt., Bhubaneswar. /
The Director, OSSOPCA, Bhubaneswar. /
The Dean, Extension, OUAT, Bhubaneswar. /
The Dean, Research, OUAT, Bhubaneswar. /
The Registrar, Cooperative Society, Bhubaneswar. /
The Secretary, OSAM, Board, Bhubaneswar. /
The Project Director, OTELP, Bhubaneswar. /
The Director, IMAGE, Siripur, Bhubaneswar. /
The Director, Textile & Handloom, Bhubaneswar. /
The Director, DRWA, Bhubaneswar. /
The M.D., Cashew Dev. Corporation, Bhubaneswar. /
The Director, MARKFED, Bhubaneswar. /
The M.D., OSSC Ltd. Bhubaneswar. /
The M.D., OAIC Ltd., Bhubaneswar. /
 The M.D., Aska Cooperative Sugar industry, Aska, Ganjam. /
```

Sub- Minutes of 17th Meeting of the State Level Sanctioning Committee (SLSC) under RKVY, Odisha held on 10.06.2015.

Madam/Sir,

I am directed to forward herewith the copy of Minutes of the 17^{th} meeting of State Level Sanctioning Committee (SLSC) of RKVY, Odisha held on 10.06.2015 under the Chairmanship of Chief Secretary, Odisha for your kind reference.

Yours faithfully,

Memo No. 9535 Ag, Dt. 26 6 15

Copy with copy of Minutes forwarded to P.S to Chief Secretary, Odisha for kind information of Chief Secretary.

Memo No. 9536 /Aq. Dt. 26 | 6 | 15 Joint Secretary to Govt.

Copy with copy of Minutes forwarded to Sri Sanjay Lohiya, IAS, Joint Secretary (Crops), Govt. of India, Deptt. of A & C, Ministry of Agriculture, Krishi Bhawan, New Delhi for kind information of Addl. Secretary.

Memo No. 9537 /Ag, Dt. 26 | 6 | 15 Joint Secretary to Govt.

Copy with copy of Minutes forwarded to P.S. to Development Commissioner / Principal Secretary, Agriculture Deptt. for kind information of Development Commissioner / Principal Secretary.

Memo No. 9538 /Ag, Dt. 26 6 15 Joint Secretary to Govt.

Copy with copy of Minutes forwarded to Swapna Bhattacharya, Director (RKVY) / Sri Vinay Kr. Srivastava, Under Secretary, Govt. of India, Deptt. of A & C, Ministry of Agriculture, Krishi Bhawan, New Delhi for kind information.

Memo No. 9539 /Ag, Dt. 26 16 115 Joint Secretary to Govt.

Copy with copy of Minutes forwarded to State Consultants, RKVY Cell, Agriculture Deptt. for information & necessary action.

Joint Secretary to Govt.

Minutes of the 17th State Level Sanctioning Committee (SLSC) meeting of RKVY held on 10.06.2015 in the 3rd Floor Conference Hall of Secretariat under the Chairmanship of Chief Secretary, Odisha

17th State Level Sanctioning Committee (SLSC) meeting of RKVY was held on 10.06.2015 under the Chairmanship of Chief Secretary, Odisha in the 3rd Floor Conference Hall of Secretariat at 12.30 P.M. The list of members & other participants who attended the meeting is placed at **Annexure-I**.

At the outset Principal Secretary to Govt., Agriculture Department welcomed the Chairman, Joint Secretary (Crops) of GoI and other members present in the meeting and gave an overview of the scheme. The details of the discussion are as follows:

(1) Confirmation of minutes of the last meeting of SLSC held on 30.12.2014

The minutes of the meeting of 16th SLSC held on 30.12.2014 were circulated to all the members vide Agriculture Department letter No.675/Ag. Dt.15.01.2015. Since no comments were received, SLSC confirmed the minutes of the meeting of 16th SLSC.

(2) Action Taken Report (ATR) on the decisions taken in the 16th SLSC meeting.

The Action Taken Report (ATR) on the minutes of the last SLSC meeting was discussed in detail and enclosed in **Annexure-II**.

(3) Physical status of the projects from 2007-08 to 2014-15

Principal Secretary, Agriculture informed that 447 nos. of projects have been implemented since inception of RKVY scheme, of which 264 completed projects have been uploaded in RDMIS. The Chief Secretary and Chairman, SLSC directed the Implementing Agencies to immediately submit project completion details of the completed projects for uploading in RDMIS failing which release of fund for other ongoing projects of the concerned Implementing Agencies will be withheld.

(4) Financial progress under RKVY for 2007- 08 to 2014-15

Principal Secretary, Agriculture stated that full Utilization Certificates for fund received during 2007-08 to 2013-14 have been submitted to GoI. An amount of Rs.48207.00 lakh has been received for the year 2014-15against the allocated amount of the Rs.50413.00 lakh. U.Cs have been submitted for Rs.35086.06 lakh. The State has released Rs.50413.00 lakh to

the Implementing Agencies for timely execution of the new as well as ongoing projects out of State budgetary allocation of Rs.55000.00 lakh.

(5) Financial Position & Requirement of fund for 2015-16

Govt. of India have allocated Rs.21820.00 lakh under RKVY (Normal) and Rs.18400.00 lakh under RKVY (Sub Scheme – BGREI) totaling to Rs.40220.00 lakh with 50:50 sharing for the year 2015-16. This is a drastic cut in the allocation under RKVY. The Chief Secretary desired that the matter may be taken up with Govt. of India. No fund has been received so far.

39 nos of new projects approved in 16th SLSC meeting held on 30.12.2014 are to be implemented during the year 2015-16. The total requirement of funds for execution of projects will be around Rs.12049.68 lakh. Besides, there are 94 nos of ongoing projects for which the fund requirement for 2015-16 will be around Rs.17172.99 lakh. The cumulative requirement under RKVY (Normal) would be around Rs.29222.67 lakh.

(6) Bringing Green Revolution to Eastern India (BGREI):

During 2015-16, only one sub scheme i.e, Bringing Green Revolution in Eastern India (BGREI) will be implemented in the State. The other two sub schemes namely, VIUC and NMPS have been merged under Normal RKVY as per GoI letter no. CPS.6-1/2015-NFSM dt.21.04.2015. Under BGREI programme, Govt. of India have allocated Rs. 18400.00 lakh with 50:50 sharing pattern.(State share 50 % & Central share 50 %).

The Action Plan of BGREI during 2015-16 for an amount of Rs.18400.00 lakh duly approved by GoI was discussed and sanctioned by SLSC.

(7) Sanction of new project proposals

The following project proposal submitted by MARKFED, Odisha which has been approved by the Chief Secretary-cum-Chairman SLSC, was ratified by the SLSC.

MARKFED, Odisha

1) Renovation & Moderation of multi commodity co-operative cold store at Rayagada with the cost of Rs. 15.34 lakh.

OMFED

2) Project Proposal for Procurement & marketing of A2 Milk with the cost of Rs. 465.14 lakh.

The proposal was not supported by GoI. The same was discussed and dropped.

3) Online payment to dairy co-operative farmers by utilizing the network of Odisha State Co-operative banks & District Central Co-operative Bank with the cost of Rs.831.00 lakh.

The project proposal was supported by GoI in principle with 50% financial assistance as per funding norms of NPDD. The proposal was discussed and sanctioned with the above observation of GoI. The Committee decided that the project will be executed on pilot basis in one district covering 50 societies for one year. OMFED was requested to revise the proposal accordingly.

4) Strengthening of 30,000 Lpd. Dairy plant at Panchamahala in Anugul District with the cost of Rs.444.00 lakh.

The Committee discussed the project in detail and sanctioned the same by limiting the project cost to Rs.200.00 lakh only. The M.D. OMFED is to revise the project accordingly.

5) Up gradation of OMFED Agri. product processing center with the cost of Rs. 269.75

The proposal was not supported by GoI. The same was discussed and dropped.

6) Gomata Samridhi Prakalpa (GSP III) with the cost of Rs. 201.60 lakh.

The proposal was supported by GoI. The Committee after detailed discussion sanctioned the project with a condition that the cost of inputs will be recovered By OMFED with which OMFED will operate a revolving fund to take up additional beneficiaries.

7) Strengthening milk union activities with the cost of Rs.1936.77 lakh and (8) Employment generation through ice cream marketing with the cost of Rs. 476.20 lakh.

The projects (at Sl. No.7 & 8) were dropped after a detailed discussion.

DA & FP (O)

- 9) GIS based Monitoring system for RKVY projects with the cost of Rs.133.00 lakh. The proposal was discussed in detail and approved.
- 10) Scaling up of improved ground nut varieties through established seed system in various cropping systems of small holder farmers in Odisha with the cost of Rs.833.41 lakh.

The proposal was supported by Extension and Oil Seed Divisions of the Ministry of Agriculture with certain observations. The Committee after detail discussion approved the project with observation that the breeder seed production should be taken up in

- collaboration with OUAT and the institutional overhead charges will be 5% as observed by GoI. Accordingly, the DA & FP (O) was requested to revise the project.
 - 11) Supply of Tools for Crop Cutting Experiments with the cost of Rs.178.82 lakh.

The Committee after detailed discussion dropped the project.

12) Technology Mission on Cotton with the cost of Rs.129.60 lakh.

The Committee sanctioned the project with the stipulation that before taking up cultivation of BT Cotton, formal approval of Govt. will be taken.

Director Horticulture

13) Integrated management of Coconut palms grown in littoral sands of Odisha with the cost of Rs.24.00 lakh.

The proposal was supported by GoI, as per MIDH norms and training as per ATMA norms. The Committee after detailed discussion sanctioned the project.

14) Establishment of Tissue Culture based mass propagation facility of Banana with the cost of Rs.140.75 lakh.

The Committee after detailed discussion sanctioned the project.

15) Establishment of Mushroom units (small) under RKVY with the cost of Rs.318.15 lakh.

The proposal was supported by GoI, as per MIDH norms. The Committee after detail discussion sanctioned the project.

16) Crop Specific Scheme Beetle Vine with the cost of Rs.40.00 lakh.

The proposal was supported by GoI. The Committee after detailed discussion sanctioned the project with stipulation that the agency should adhere to State Plan norms.

17) Development of Khandagiri Progeny Orchard, Bhubaneswar under RKVY with the cost of Rs.58.93 lakh.

The proposal was supported by GoI, as per MIDH norms. The Committee after detailed discussion sanctioned the project.

18) Development of Kuanr Farm Keonjhor with the cost of Rs.60.23 lakh.

The proposal was supported by GoI, as per MIDH norms. The Committee after detailed discussion sanctioned the project.

19) Development of Regional Coconut Research Station (R.C.R.S) farm Sakhigopal, Puri under RKVY with the cost of Rs.191.355 lakh.

Although, GoI suggested for obtaining comments from ICAR, the Committee decided that the proposal was not a research proposal. Since developmental works were proposed hence, the project was sanctioned.

- 20) Development of Block Level Training-cum-Extension Centre and Block Level Nursery in Cuttack District with the cost of Rs.24.00 lakh.
- 21) Establishment of Boundary wall around the Block Level Training & Extension Centre at K, Nuagaon with the cost of Rs. 7.58 lakh.
- 22) Establishment of Boundary wall around the Block Level Training & Extension Centre at Tumudibandh with the cost of Rs.7.98 lakh.
 - Gol did not support above three proposals (20, 21 & 22) as these were not covered under MIDH Guidelines. The Committee advised Director, Horticulture to revise the same and submit in the next SLSC meeting.
- 23) Establishment of Techno-Incubation Centre at the ICAR-Central Tuber Crops Research Institute, Regional Centre, Bhubaneswar for the commercialization of value added products from Sweet Potato and Other Tuber Crops with the cost of Rs.133.75 lakh.

Although GoI has given no comments, the Committee discussed the project in detail and sanctioned the same with a suggestion that at least 50 entrepreneurs should be promoted annually.

24) Project on commercial cultivation of Black Pepper in Odisha under RKVY with the cost of Rs.199.48 lakh.

The proposal was supported by GoI as per MIDH norms and training as per ATMA norm.

After detailed discussion, the Committee sanctioned the project without area expansion.

Dean Extension OUAT

25) Infrastructure support to OUAT KVKs with the cost of Rs 407.13 lakh.

The proposal was supported by GoI as per SMSP norms. The Committee sanctioned the project subject to following stipulations.

- No boundary wall with cement & bricks, will be taken up. Only green fencing should be taken up.
- Mainly pulse seeds production to be taken up.
- Accordingly, the project may be scaled down and the revised proposal be placed before Chairman for approval.

Water Resources

26) On-farm development works in Haguri MIP, Daspala of Nayagarh District with the cost of Rs. 79.05 lakh.

- On-farm development works in Kauda MIP, Daspala of Nayagarh District with the cost of Rs. 33.45 lakh.
 - 28) On-farm development works in Mahishanalla MIP, Daspala of Nayagarh District with the cost of Rs. 75.13 lakh.

All the three (26, 27 & 28) projects were supported by GoI with unit cost as per NMSA i.e. 50% cost of the project limited to Rs.12000.00 per Ha. The Committee sanctioned all the three projects after detailed discussion with the above observation of GoI.

M.D. APICOL

29) Power supply to integrated pack house at Titilagarh with the cost of Rs. 40.69 lakh.

The proposal was discussed & dropped.

Odisha State Cashew Development Corporation Ltd.

30) Undertaking Replantation programme under RKVY with the cost of Rs. 329.07 lakh.

The proposal was discussed & dropped.

Director Fisheries

31) Aquaculture Development through Integrated approach in Raghupur, Purunia & Ambogodia GP of Betanati Block of Mayurbhanj District with the cost of Rs.250.00 lakh.

The proposal was supported by GoI with certain observations. The Committee sanctioned the project after detailed discussion with the following stipulations.

- Financial Assistance will be as per FFDA norms.
- Construction of ponds not allowed. Accordingly, the project has to be revised.

OSAM BOARD

32) Project proposal for development of marketing infrastructure at Rahama RMC (APMC) with Farmers Service Centres with the cost of Rs.195.00 lakh.

The proposal was supported by GoI as per Agriculture Marketing Infrastructure (Sub Scheme of ISAM) @ 25% of eligible capital cost. The Committee discussed in detail and sanctioned the project limiting to Rs.48.75 lakh as stipulated by GoI.

Thus, 17th SLSC have sanctioned 23 Nos. of projects (22 Normal & 1 BGREI) out of 32 Nos. recommended by SLPSC. However, the total sanctioned projects to be implemented during 2015-16 comes to 62 Nos. of projects which includes 39 new projects sanctioned in 16th SLSC & 23 new projects sanctioned in 17th SLSC, the lists of which are appended at *ANNEXURE-III* & *ANNEXURE-IV* respectively.

(8) Action Plan on SEWP (Extension Reform)

Action Plan on SEWP (Extension Reform) for the year 2015-16 under the Centrally Sponsored Scheme Sub-Mission on Agricultural Extension (SMAE) under "National Mission on Agricultural Extension and Technology (NMAET)" for a total amount of Rs.10533.380 lakh with a 50:50 sharing pattern was discussed and approved in principle.

(9) Miscellaneous Issues

- ICAR may be requested to furnish their comments on RKVY projects within the time frame so that necessary corrective measure could be taken as agriculture has seasonal activities. Comments received after the season cannot be considered.
- ii. Director, Soil Conservation shall submit the completion report of 100 watersheds with definite outcome.
- iii. Co-operation Department should complete the godowns within Dec' 2015.
- iv. Principal Secretary, Agriculture shall take up review meeting on progress (Physical & Financial) of the projects being implemented by various agencies to find out actual requirement of funds before release of fund and giving go-ahead of the projects.
- v. The Commissioner-cum-DA & FP (O) was requested to give a note on implementation of Farm Mechanization with its benefits & short comings.
- vi. ACS, Finance was requested to conduct an impact evaluation study of Farm Mechanization in Odisha.
- vii. Additional project proposals submitted by different Implementing Agencies are to be placed and scrutinized by SLPSC first before these are placed in the SLSC for sanction.

The meeting ended with a vote of thanks to the chair and the members present.

This issues with the approval of Chief Secretary and Chairman, SLSC.

Principal Secretary, Agriculture

17th SLSC meeting under RKVY held on 10.06.2015 at 12.30 P.M. in 3rd Floor Conference Hall of Odisha Secretariat

SI. No.	Name	Designation	Signature
1	Sri G.C.Pati, I.A.S.	Chief Secretary –cum- Chairman,SLSC	Presided.
2	Sri Rajesh Verma, IAS	Principal Secretary, Agriculture Department	
3	Sri Sanjay Lohiya, IAS	Joint Secretary(Crops), Gol MoA, DAC, New Delhi	R 16/15
4	UN. Behera	DC-um-Als	Can
5	R. Matakoishun	BCS CF7	Kym
6	Framond Haherda Comm-cum-dir, Agr. Dro		2
7	D.K. B. Haer	Res 60	2
8	Raghu Pracad	Director ST [Schapt	4
9	S. Manda	Discour, Hosticulture	Sport-
10	G.c. Biswal	Director Tentiles	CAP
11	L.D. Belna.	Dinector, IMAGE.	No
12	B.C. Porusy.	MD., Markfred	
13	S. K. Rocer	seen, Ext Est OUAT	Forest
14	Prof. P. N. Jagader	Dean of Research, OUAT	Datour
15	A.K.Ront	Gr. Seientset, DPR	1016(15
16	cendamani Selit	ADD Sey RD	176/15

17	P. 12, money	Linkshad Extl. 0784	10
18	D & Das.	Derector PanchayatiRa	10 106 18
19	Srukart Prushy	frog. Director, 07847	1St 1
20	J. B. Mahayahn	gm (omfil)	ah.
21	Dr. J.K. Patraik	Dandos, ometer	person. 7
22	Robaile	Fe vet.	
23	D. P. Paneta	Disector A.H. & V. S.	3
24	Dr. Uma Tomas Podo	J.D-5 A.HOV-S.	lude (STOOTH
25	P. K. Bisson	ARdl. Secy. P& C	3
26	Debidute Beiner	SIL Seey For 8 F.M.	<i>‡</i>
27	Radeep Jens	R. Sey Down	æ
28	Nivoj N. Jean	MD, OS CDC	Africa
29	M.K. Sho-	J.M, OMFED	onox
30	B. K. Jene	Exception Direct (Tous)	Bey
31	S. Panda	EE (Derm)-II	Walley -15:
32	P. K. Pamla	8m oxic	Som
33	M.K. Dah	Add . Dir. CAD	m 10/8hr
			

51	B.K. Som.	Agi andrica	4m2
52	Ry Palmach.	Doochool of By Dks	Datoat
53	A. R. Behom	4 sta Coton), DASPP.CO).	Ja e reco.
54	Dr. N. hor R. Moyal	Regional Plant Rosource Centre	Mho (A Myal
55	S.K. chand	AAR., BUREI(DW)	شيوا
56	S.C. Panda	APO(OS) Seeds) 0/0 DAS FP(0)	An
57	f.k. Mohapalna	DDA COHN) ofo DAZFRCY	bed
58	K.C. DOD	ARLS (HOM) VORCS (O)	Kohn ho of
59	R.K. Des	FMS, RKNY CRU	190
60	butandandan	State cover (tent, DXV) 7 coll	æ
61	N.C. Swaim	State conselled RKry Call.	Polin tin
62			
63			
64			
65			
66			
67			
	<u> </u>	<u> </u>	

Annexure-II Action Taken Report on the decision taken in the last SLSC meeting (16th SLSC meeting held on 30.12.2014

Para/ Page	Decision	Action taken				
Para 9 (III) of minutes of 14 th SLSC	Preparation of C-DAP, SAP &SAIDP for 12 th Plan period	The Chief Secretary and Chairman expressed his displeasure over unusual delay in preparation of C-DAP/ SAP/ SAIDP for 12 th Plan period. He directed to fix responsibility and to complete the work without any further delay.				
Page-10 Sl. No-52 to 57 of minutes of 16th SLSC	OUAT was requested to obtain comments of ICAR and place before next SLSC	OUAT was requested to expedite the matter & place in the next SLSC.				

,	List of projects sancti	nad hu 4844	61 6C to P	a impleme	nted during	2015-16	(Rs in lak	(h)
<u>.</u>	List of projects sancti	nea ny tota		e unhiaina		ement of fu		
SI. No.	Name of the project	Category	Project Cost	2014-15	2015-16	2016-17	2017-18	2018-19
	<u> </u>	· .	AH &	V\$	<u>. </u>			
1	Project Proposal for Strengthening of Mobile Veterinary Unit in Odisha	Infrastructure / Asset	3921.564		1830.01	2091.552		
2	Strengthening of District Diagnostic Laboratory (DDL)// Clinical Investigation Laboratory (CIL) State Veterinary Laboratory (SVL) under RKVY	-do-	1294.00		1294.00			
3	Project proposal on Supplementation of Mineral Mixture for Enhancing Milk Production under RKVY	Production Growth	1124.00		1124.00			
4	Project proposal on Green Fodder Security through Hydroponics under RKVY		739.34		739.34			
5	Special programme for Goat Development* 2014- 15.(NMPS)	NMPS	499.66		499.66			
6	Establishment of Art Referral Laboratory at Teaching Veterinary Clinical Complex (TVCC)	Infrastructure	170.00		170.00			
	Total A.H &V.S.		5715.22	0.00	5657.01	2091.55	0.00	0.00_
			Director, F	isheries				
7	Project Proposal for enhancement of production capacity of Chandrabhaga Shrimp Hatchery, Konark, Puri.	Infrastructure /Asset	200.00		200.00			
8	Enhancing Inland Fish Production through Matsya Credit Card in MGNREGS tank	Production	93.00		31.00	31.00	31.00	
9	Assistance for Net & Boat to Inland & Riverine fishermen	Production Growth	612.00		212.00	200.00	200.00	
10	Assistance for Fish marketing infrastructure for Inland, Marine & Chilika Fishermen	Infrastructure /Asset	103.53		50.00	53.53		
1 1	Enhancing inland fish production through intensive aquaculture in tanks and ponds during 2014-15 under National Mission for Protein Supplements (NMPS)	NMPS	702.00		702.00			

			Dunings		Requir	ement of fu	ınds	
BI. No.	Name of the project	Category	Project Cost	2014-15	2015-16	2016-17	2017-18	2018-19
	Aquaculture Development through Integrated approach in Sahada GP of Bissam Cuttack Block of Rayagada District, Odisha. (NMPS)	-do-	250.00		250.00			
13	Demonstration and Development of Aquaculture Crop Based Integrated Farming System in waterlogged wasteland areas of Puri District, Odisha.(NMPS)	-do-	568.00		568.00			
14	Project Proposal on Aquaculture Development through integrated approach in Gop Block of Puri District.(NMPS)	-do-	1022.00		1022.00			
15	Project Proposal on Demonstration of Feed based Aquaculture for enhancing inland fish production under RKVY	Production Growth	190.00		95.00	95.00		
16	Project Proposal on Demonstration for raising of advanced fingerling under RKVY	-do-	310.00		155.00	155.00		
17	Pilot project for Demonstration of Intensive Pisciculture in Potential Blocks of Odisha under RKVY	_	260.00		130.00	130.00		
	Total Fisheries		4310.53	0.00	3415.00	664.53	231.00	0.00
			M.D.,O	MFED				
18	Concrete Flooring of Cowshed phase -II.	NMPS	442.53		442.53			
19	Expansion of plant equipments at Balasore Dairy to handle surplus Milk Production by farmers of Balasore, Bhadrak & Mayurbhanj district in Odisha.		57.75		57.75			
20	Gomamata Samridhi Prakalp (GSP-II)	-do-	504.00		504.00			
	Total OMFED		1004.28		1004.28	0.00	0.00	0.00
			DA&F	P(O)				
21	Introduction & Expansion of improved Pigeon pea (Arhar) Production Technology in rainfed up land eco system of Odisha.	-do-	811.19		170.45	184.19	207.36	249.19
22	Project proposal on Paddy Nursery Raising by Hydroponic Method-a new Intervention under RKVY	-do-	50.00		50.00			

E.			Duologa		Requi	rement of fu	ınds	
SI. No.	Name of the project	Category	Project Cost	2014-15	2015-16	2016-17	2017-18	2018-19
	Total DA&FP(O)		4765.77	0.00	220.45	184.19	207.36	249.19
			irector, Ho	rticulture				
23	Establishment of Horticulture Training Centre-cum-Farmers Hostel at CHES, Bhubaneswar	/Asset	570.00	<u> </u>	570.00			
24	Development of Block Level Nursery Harabhanga, Boudh	-do-	22.60		10.00	9.10	3.50	
25	Development of Block Level Nursery Kantamal, Boudh	-do-	22.60		10.00	9.10	3.50	
26	Development of Horticultural Nursery at Boudh Farm	-do-	113.30		113.30			
27	Skill Development of Rural Enterpreneurs	Production Growth	110.00		110.00			
•	Total Horticulture		5171.57	0.00	813.30	18.2	7	
			M.D.,C	SSC			,	
28	Construction of farmers training hall in OSSC	infrastructure /Asset	61.62		61.62	_		
	Total OSSC		61.62		61.62			
			M.D.,0	DAIC			-	
29	Construction for extension of S.P.F. Building at OAIC Campus, Bhubaneswar	Infrastructure /Asset	40.47		40.47			
30	Construction of Multi-purpose Agricultural Godown at Khapuria, Cuttack		49.96		49.96		!	
31	Construction of Multi-purpose Agricultural Godown at Banapur, Jajpur		49.89		49.89			
32	Construction of Multi-purpose Agricultural Godown at Balasore, Balasore		49.88	-	49.88			:
33	Construction of Multi-purpose Agricultural Godown at Bareipalli, Sambalpur		49.76		49.76			
34	Construction of Multi-purpose Agricultural Godown at Rourkela, Sundergarh	1	49.91		49.91			
35	Construction of Multi-purpose Agricultural Godown at Berhampur, Ganjam	-do-	49.81		49.81			
36	Construction of Multi-purpose Agricultural Godown at Rayagada, Rayagada	L	49.52		49.52			
37	Construction of Multi-purpose Agricultural Godown a Ambaguda, Koraput		49.73		49.73			

.

SI.	Name of the project		Project	Requirement of funds				
No.		Category	Cost	2014-15	2015-16	2016-17	2017-18	2018-19
	Construction of Multi-purpose Agricultural Godown at Malkanagiri	-do-	49.63		49.63			
	Total OAIC		488.56		488.56			
			IMAG	E				
39	Project proposals for construction of New Farmer's Hostel in IMAGE Campus, Bhubaneswar		689.46		389.46	300.00		
	Total IMAGE		689.46		389.46	300.00		
_	Grand Total		22207.01	0.00	12049.68	3258.47	445.36	249.19

Annexure-IV
List of projects Sanctioned by 17th SLSC (Rs in lakh)

SI.		Project	Year wise	requiremen		
oı. No.	Name of the Project	Cost	2015-16	2016-17	2017- 18	2018- 19
M.D.	MARKFED					
1	Renovation & Moderation of multi commodity co-operative cold store at Rayagada	15.34	15.34			
OMF	ED					
2	Online payment to dairy co-operative farmers by utilizing the network of Odisha State Co-operative banks & District Central Co-operative Bank	831.00*	831.00*			
3	Strengthening of 30,000 Lpd. Dairy plant at Panchamahala in Anugul District	200.00	200.00			
4	Gomata Samridhi Prakalpa (GSP III)	201.60	201.60			
DA&	FP(O)					
5	GIS based Monitoring system for RKVY projects	133.00	133.00			
6	Scaling up of improved ground nut varieties through established seed system in various cropping systems of small holder farmers in Odisha	833.41	209.99	201.19	205.50	216.73
7	Technology Mission on Cotton	129.60	129.60			
Dire	ctor Horticulture					
8	Establishment of Mushroom units (small) under RKVY	318.15	318.15			
9	Crop Specific Scheme Beetle Vine	40.00	40.00			
10	Development of Khandagiri Progeny Orchard, Bhubaneswar under RKVY	58.93	58.93			
11	Development of Kuanr Farm Keonjhor	60.23	30.00	30.23		
12	Development of regional coconut research station (R.C.R.S) farm Sakhigopal, Puri under RKVY	191.36	100.00	91.36		
13	Project on commercial cultivation of Black Pepper in Odisha under RKVY	199.48	100.00	99.48		
Dea	n Extension OUAT				<u> </u>	т —
14	Infrastructure support to OUAT KVKs.	407.13*	300.00*	107.13*		
				_ •		

	ND TOTAL	22755.36	21791.74	541.39	205.50	216.73
23	BGREI	18400.00	18400.00	<u> </u>		
SUB	SCHEME	<u> </u>		1	1	
Tota	I (Normai RKVY)	4355.36	3391.74	541.39	205.50	216.73
22	Project proposal for development of Marketing infrastructure at Rahama RMC (APMC) with Farmers Service Centres.	48.75	48.75			
OSA	M BOARD					-
21	Aquaculture Development through Integrated approach in Raghupur, Purunia & Ambogodia GP of Betanati Block of Mayurbhanj District	250.00*	250.00*			
Dire	ctor Fisheries	-	<u> </u>	1		•
20	DPR on onfarm development works in Mahishanalla MIP, Daspala of Nayagarh District	75.13	75.13		-	
19	DPR on onfarm development works in Kauda MIP, Daspala of Nayagarh District	33.45	33.45			
18	DPR on onfarm development works in Haguri MIP, Daspala of Nayagarh District	79.05	79.05			
Wat	er Resources					
17	Establishment of Tissue Culture based mass propagation facility of Banana.	140.75	140.75			
Reg	onal Plant Research Centre (RPRC)					
16	Establishment of Techno-Incubation Centre at the ICAR-Central Tuber Crops Research Institute, Regional Centre, Bhubaneswar for the Commercialization of Value Added Products from Sweet Potato and Other Tuber Crops	133.75	133.75			
Cen	tral Tuber Crops Research Institut	te (CTCRI)				
15	Integrated management of Coconut palms grown in littoral sands of Odisha	24.00	12.00	12.00		
	<u> </u>	·				

^{*}As per decision of SLSC,the projects are to be revised