

**Minutes of the State Level Sanctioning Committee (SLSC) meeting on RKVY for 2015-16 held on 25<sup>th</sup> Aug 2015 at Chief Secretary's Conference Hall Kohima, Nagaland at 11.00 AM.**

**Meeting Agenda:-**

1. Review of ongoing RKVY programme 2014-15.
2. Approval of Project/Schemes of RKVY & other CSS during 2015-16 for Agri & Allied Departments.
3. Any other agenda with permission from the Chair.

**Minutes;**

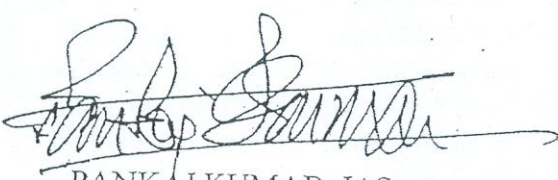
1. The meeting was held under the Chairpersonship of Chief Secretary, Nagaland, Shri. Pankaj Kumar, IAS.
2. The meeting was attended by all Administrative Heads and Heads of Department of Agri & Allied.


**Agenda minutes:**

1. The Chairperson and Chief Secretary warmly welcome the members and stated about the purpose of meeting. Thereafter, he requested the APC to initiate the meeting with the power point presentation.
2. Shri. T. Imkonglemba Ao, IAS, APC & Commissioner & Secy Agriculture, gave in detail the power point presentation covering ongoing RKVY projects of 2014-15 by 11(eleven) Agri & Allied departments & missions covering 43 Blocks involving 115 villages in the State. The Agriculture Growth Rate of the state is 4.19% and contribution to the state GSDP is 21.06% and Agri & Allied growth rate is 4.01% and contribution to the state GSDP is 26.53%. This achievement was due to RKVY intervention and funding from Govt. of India.
3. During 2014-15 though SLSC approved an amount of Rs. 75.00 crore, GOI approved and released amount was only Rs. 52.75 crore and the short release was to the tune of Rs.22.25 Crore as per SLSC approved amount. Therefore, GOI was requested for consideration of more RKVY fund during the current year 2015-16, so as to cover up the committed expenditure of the previous year.
4. The Action Plan for 2015-16 under RKVY was laid before the house for deliberation and approval of SLSC by APC & CS (Agri). He further stated that the same action plan had already been scrutinized by the State level Technical Screening Committee on 29<sup>th</sup> June 2015.
5. The Chairperson and Chief Secretary suggested that since fund allocation has been drastically cut down coupled with the new funding pattern of 50:50 basis, departments should take up programs accordingly focusing on need based in a phase manner.
6. The following observations were made on the Action Plan basing on the observations and comments given by the respective Divisions in the Ministry.
  - a. Horticulture department during 2014-15 while implementation, has changed the component under production growth citing the reason that the beneficiaries preferred different crops. Therefore, it was suggested that the matter may be clarified in the ministry (GOI) for necessary clearance and intimation may be given to SLSC.

The department is further requested to give the details of the programs which will be reviewed and scrutinized in the next meeting.


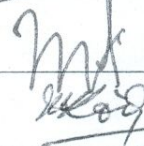
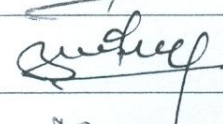
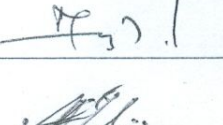
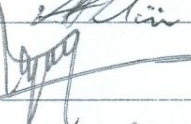
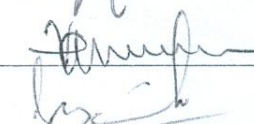
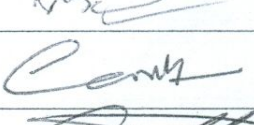
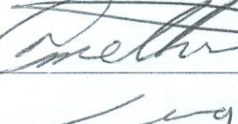
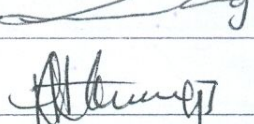
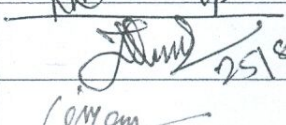
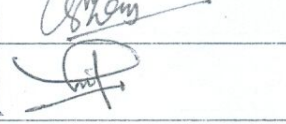
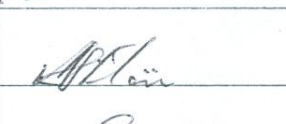

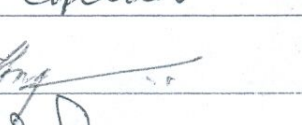

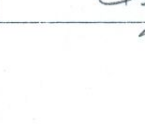






- b. Commissioner & Secretary, Vety and AH on request for diverting Rs. 31.00 lakhs from RKVY 2014-15 fund as contribution to LITPIN project (Collaborative program on Piggery project between Tata Trust and department of Vety & AH, Nagaland) has been approved by the Chairperson and Chief Secretary. The department henceforth, is further requested to implement programs as per given in the action plan.
- c. Procurement of insulated van by the Fishery department which was against the RKVY norms and objected by the Central Audit Committee was deliberated upon and it was decided that the department shall refund the amount to RKVY and implement the program as per the action plan of 2014-15.
7. The APC & CS (Agri) suggested that all concern departments should submit their reports on time to the nodal department so that final report can be updated to GOI within the stipulated time.
8. All projects/Schemes submitted by respective Agri & Allied departments as Action Plan for the year 2015-16 amounting to **Rs. 52.75 Crores** under Normal has been approved subject to necessary corrections and adherence to cost norms.
9. The Chief Secretary in conclusion thanked all the members for their active participation in the meeting and suggested for taking up immediate necessary action as discussed.

  
PANKAJ KUMAR IAS.  
Chief Secretary to Government of Nagaland.  
Chairman SLSC.

  
T. IMKONGLEMB A O IAS  
APC & Commissioner Secretary  
to Government of Nagaland.  
Vice Chairman SLSC



State Level Sanctioning Committee meeting of the RKVY held at the Conference Room of the Chief Secretary & Chairman, on 25<sup>th</sup> Aug 2015 at 11.00 A.M.

Sl No	Name of the Officer	Designation & Department	Signature
1	Shri. Pankaj Kumar	Chief Secretary & Chairman	
2	Shri. Vineel K. Verma	Director (DAC) and Nodal officer (Agri)	
3	Shri. T. Imkonglemba Ao	APC/Secy Agn.	
4	<del>LENDANEYER</del>	Director (Agri)	
5	Be Mhathung Yanthan	Director LRD	
6	Dr. Myingthung Shitlin	Joint Director (V&A.H)	
7	T. Nungang. Ao.	C&S. Soil & WC.	
8	Vechisalin Nukhu	Jt. Secy (Horti)	
9	Wenchis edyus	TL NBHM	
10	Dr. KRUOLALIE ISURHO	TL NBHM	
11	KARIENULO MATHA	Secy Agri & TL NBDA	
12	ES. IMKONGLEMBE	Member NBM-IT	
13	L. H. Huang; Mamen	CLS (K&M)	
14	Dr. Viral Yore	Addl. Dir. AHV	
15	Alan Gommie	Secy LAD	
16	Dr. Simin Ao	Jt. Dir. V. K. A. H.	
17	Dr. Myingthung Shitlin	Joint Director (V&A.H)	
18	Chutbamren	Joint Director (Seaculture)	
19	Nichisa Nakow	Dy. Secy. (Rid)	
20	Zenahol Angami	Dir. Fisheries	
21	Chingmeh Chap	Secy Co op uluo	
22	Velasa Nakro	RCS N/L, K'ma	

25/8/15

23	Vekrope	Addl Secy (Fin)	<del>23/05/15</del>
24	N. HUSHIWA SEMA	Secy. Seri	23/08
25	T. Mhabemo Paulau	Addl secy fisheries	<del>23/08</del>
26	Mhonkomo Patton	Commr & Secy, Planning	<del>23/08</del>
27	N. Hceey	Sy. Sri. Agri.	26/04/15
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**ACTION PLAN UNDER RKVY 2015-16 APPROVED BY STATE LEVEL SANCTIONING COMMITTEE ON 25.8.15.**

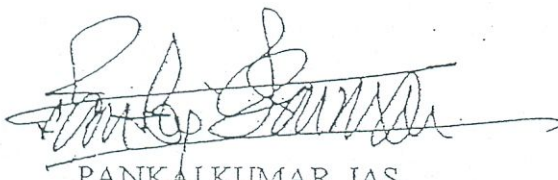
(Rs. In lakh)			
Sl.No.	Name of Projects / Schemes	Physical Target	Financial Target
<b>A.</b>	<b>AGRICULTURE DEPARTMENT</b>		
1	Integrated Cereal Dev. Programme (ICDP)	3325 Ha	100.00
2	Cash Crop Development	700 MT/ 466 Ha	250.00
3	Seed Production	875 Ha	100.00
4	Integrated Nutrient Management (INM)	16500 Ha	100.00
5	Integrated Pest Management (IPM)	120 FFS	110.00
6	Farm Mechanization	120 nos.	100.00
7	Sugarcane Development	2000 Ha	100.00
8	Agriculture Marketing	72 nos.	250.00
9	Power Tiller Path	25000 rmt	250.00
10	Agril. Tool & Implements	38800 nos.	210.00
11	Farm Development	127 Ha	125.00
12	Surface runoff management & Land shapping	206 nos. & 276 Ha	100.00
13	Jhum fallow management	900 Ha	100.00
14	Strengthening of Training Institute (IETC)	2 nos.	125.00
15	Organic Programme	1000 Ha / 1500 farmers	125.00
16	Admn. Contingency	LS	55.00
	<b>Sub Total:</b>		<b>2200.00</b>
17	NER Agr. Expo 2015		<b>375.00</b>
	<b>Sub Total:</b>		<b>2575.00</b>
<b>B</b>	<b>HORTICULTURE DEPARTMENT</b>		
1	Integrated Project	493 Ha	148.75
2	Value Addition & Agri Marketing	10 units	63.75
3	Production growth	192451 nos.	74.375
4	Infrastructure & assets		74.375
5	Vegetables prod. For area covered under VIUC		42.50
6	Organic Adoption		17.00
7	Monitoring & Administration		4.25
	<b>Sub Total:</b>		<b>425.00</b>
<b>C</b>	<b>VETERINARY &amp; A.H DEPARTMENT</b>		
1	Livestock production	243 units	286.00
2	Capacity building	2890 units	14.10
3	Fodder production	28 unit	8.90
4	Establishment of poultry farms	1 no	66.00
5	Convergence for Piggery production under LITPIN project		50.00
	<b>Sub Total:</b>		<b>425.00</b>




<b>D</b>	<b>FISHERIES DEPARTMENT</b>		
1	Aquaculture development through integrated approach	11 districts	100.00
2	Cluster approach for development of Fisheries	11 districts	150.00
3	Development of Ornamental Fisheries	3 districts	35.00
4	Promotion of Farm equipments	11 districts	65.00
5	Improvement and management cost	11 districts	50.00
	<b>Sub Total:</b>		<b>400.00</b>
<b>E</b>	<b>SOIL &amp; W.C DEPARTMENT</b>		
1	Survey and investigation (Administrative cost)		10.00
2	field works		
	a) Bench terracing	1500 Ha	300.00
	b) Water harvesting structure	150 nos.	135.00
	c) Spur	150 nos.	60.00
	d) Diversion channel	90,000 meters	45.00
	<b>Sub Total:</b>		<b>550.00</b>
<b>F</b>	<b>LAND RESOURCES DEPARTMENT</b>		
1	Development of Agar plantation	100 Ha	50.00
2	Development of Cardamom cultivation	250 Ha	150.00
	<b>Sub Total:</b>		<b>200.00</b>
<b>G</b>	<b>CO-OPERATION DEPARTMENT</b>		
1	Organization of Commodity Interest Group	250 units	12.50
2	Skill Development & Enterprise Training (Local level)	250 units	90.00
3	Enterprise Training & value Addition (State level)	5 training	22.50
4	Seed money & strengthening activities	250 units	25.00
5	District level exhibitions, Kisan Melas, Fruits & Vegetables shows.	11	44.00
6	Training of officers involved in Marketing (Outside the State )	1 unit	6.00
	<b>Sub Total:</b>		<b>200.00</b>
<b>H</b>	<b>SERICULTURE DEPARTMENT</b>		
1	Farmer's Training Programme	14 nos.	6.80
2	Establishment. of Eri host plant cultivation	322 units.	193.20
	<b>Sub Total:</b>		<b>200.00</b>
<b>I</b>	<b>BAMBOO MISSION (Agro-Forestry)</b>		
1	Enrichment Plantation and Management of existing stock	6 units	60.00
2	Handicraft development intervention	3 units	19.80
3	Charcoal kilns and intervention	3 units	20.20
	<b>Sub Total:</b>		<b>100.00</b>

<b>J</b>	<b>HONEY MISSION</b>		
1	Training for cultivators/farmers on scientific beekeeping	40 Nos	15.00
2	Apiary development and management		
	a) Establishment of scientific apiaries in 35 villages.	500 units	75.00
	b) Purchase of Nucleus colonies and bee house for model apiary at KVK	11 districts.	4.00
5	Publicity & Media		4.00
6	Administrative expenses and cost of transportation of bee boxes & kits	--	2.00
	<b>Sub Total:</b>		<b>100.00</b>
<b>K</b>	<b>NAGALAND BIO RESOURCE MISSION</b>		
1	Development of economic viable plants	134.5 ha	80.12
2	Market promotion	--	14.88
3	Management support (5% of total amount)	--	5.00
	<b>Sub Total:</b>		<b>100.00</b>
	<b>Grand Total :</b>		<b>5275.00</b>

(Rupees five thousand two hundred seventy five lakh) only

  
**PANKAJ KUMAR IAS.**  
 Chief Secretary to Government of Nagaland.  
 Chairman SLSC.

  
**TIMKONGLEMB A O IAS**  
 APC & Commissioner Secretary  
 to Government of Nagaland.  
 Vice Chairman SLSC