

Government of Madhya Pradesh
Department of Farmer Welfare & Agriculture Development
Mantralaya , Vallabh bhavan, Bhopal

Minutes of the State Level Sanctioning Committee (SLSC) meeting held on 18th May, 2015 to consider the project under RKVY for the year 2014-15 to 2016-17.

Meeting of the State Level Sanctioning Committee was held on 18th May, 2015 at Bhopal under the chairmanship of the Chief Secretary of Madhya Pradesh to consider the project under RKVY for the year 2014-15 to 2016-17. The list of participants is at **Annexure - 1.**

The committee discussed the agenda point and project proposed for the year 2014-15 to 2016-17 in the light of observation made by Ministry of Agriculture GoI, vide letter no 1-14/ 2015-RKVY dated 15.05.2015. Discussion on each Agenda point is as follows :-

Agenda -1 :- Compliance of the issues raised in the minutes of last SLSC meeting.

The committee reviewed the compliance made by the department.

Agenda -2 :- Review of Expenditure and Utilization Certificate submitted to GoI.

The committee reviewed the status of expenditure and Utilization Certificate submitted to Government of India, Ministry of Agriculture and instructed to use the unspent balance funds as early as possible.

Agenda -3 :- Summery of the proposed projects for the year 2014-15 to 2016-17.

The committee reviewed the over all summery of the proposed projects for the year 2015-16 and instructed the concerned department to prioritize the project based on the need of the state, as the total project cost is much more than the probable allocation for the year 2015-16. The project wise release of funds should also be in accordance with the priority fixed . The summery of the project sanctioned for the year 2015-16 and 2016-17 is given at the end of Annexure -4

Agenda 4 :- Project proposed for the year 2014-15 to 2016-17.

The committee discussed the project proposals submitted for the year 2014-15 to 2016-17 as follows :-

Agenda 4.1 :- Proposal for the extension of project period up to 2014-15 for the project sanctioned in 2013-14.

The committee has approved the extension of project period for the year 2014-15 for following projects to be implemented from the unspent balance of 2014-15.

1. Project for the strengthening of Conference hall of RKVY Cell worth Rs. 29.00 lakhs
2. Project for the construction of Seed Testing Lab of M.P. State Certification Agency worth Rs. 137.00 lakhs.



Agenda 4.2 :- New project for the year 2014-15

The committee has approved the project proposal given in agenda 4.2.1 pertaining to the project to clear the pending liabilities of sub scheme " Nutri Cereal " costing to Rs. 838.588 lakhs from the funds available as unspent balance for the year 2014-15.

Agenda 4.3 :- Technical amendments in the project sanctioned during 2014-15 .

The committee has discussed the proposal and approved the proposed technical amendments for the 19 AETCs and components in the project as given in the agenda 4.3.1.

Agenda 4.4 :- Project sanctioned in the year 2014-15 to be continued in the year 2015-16.

The committee has discussed the project proposals, and approved the extension of project for the year 2015-16 as given in **Annexure 2**. These projects will be implemented from the release of 2015-16.

Agenda 4.5 New project proposals for the year 2015-16 and 2016-17 .

The committee has discussed the new project proposals for the year 2015-16 and 2016-17 and the list of approved projects is given in **Annexure -3**. The project wise discussion is as given below:-

1. Project on seed distribution program on subsidy :-

The committee has discussed the proposal . Gol representative Dr. D.P. Malik Additional Commissioner (Crop) and Agriculture Advisor Dr. J. P. Mishra, suggested that project may be approved for the varieties less than 10 years. In this regard P.S . Agriculture has informed the committee that seed of various crops of less than 10 years is not available therefore varieties of more than 10 years may please be allowed . The committee has approved the project with the condition that Gol may be requested to allow the distribution of varieties more than 10 years.

2. Establishment of Composite Nursery for expansion of area under SRI:-

Both the Gol representative has suggested that MOP and DAP are not allowed . After discussion in the light of observation received from Gol, the committee has approved the project with the revised cost of Rs. 1650.00 lakhs, deleting the cost of DAP and MOP.

3. Expansion of area under Lac Production in Seoni District :-

The committee has approved the project as proposed.

4. Facilitating Mobile Agri Clinic and Soil Testing Unit at Mandla District :-

The committee has approved the project as proposed.

5. Project to support Tribal having patta right through Demonstration and other activities :-

The committee has approved the project as proposed.

6. Project for creating Awareness in the farmers by way of PRACHAR-PRASAR campaign in the state.

The Gol representative has suggested that State level and District level Mela should be organized as per the ATMA norms i.e. Rs 6.00 lakhs and Rs 4.00 lakhs respectively. P.S Agriculture has requested the committee to increase the contingent fund with Rs. 200.00 lakhs in the proposed cost of Rs. 100.75 lakhs. The committee has accepted the request and approved the project with the **revised cost of Rs. 3960.00 lakhs** instead of proposed cost of

Rs 4536.00 lakhs. The Department of FW& AD is authorized to change subcomponent/ Component of the project within the overall sanctioned cost.

7. Support to primitive tribes in MP :-

The committee has approved the project as proposed.

8. Gwar demonstration in Gwalior, Shivpuri, Bhind & Morena districts:-

The committee has approved the project as proposed.

9. Organic Farming in the periphery of Narmada (NGT):-

The committee has approved the project as proposed.

10. Project on inter cropping of mustard with Gram:-

The committee has approved the project as proposed.

11. Project to support Green Manuring in the district covered under Organic farming :-

The committee has approved the project as proposed.

12. Project of Sericulture :-

The committee has approved the project as proposed.

13. Popularization of Hyb. Maize :-

The committee has approved the project as proposed.

14. Project to conserve Traditional crops like Bajra, Kodo/Kutki, Til and Ramtil :-

The committee has approved the project as proposed.

15. Project to popularize the Sweet Corn production in the state :-

The committee has discussed the project in the light of observation received from Gol, and approved the project as per the corrigendum circulated by Director Agriculture in the meeting, with the revised cost of Rs. 480.00 lakhs.

16. Distribution of Pump Sets to farmers on subsidy :-

The committee has approved the project as proposed.

17. Strengthening of Fertilizer Testing Lab.:-

The committee has approved the project as proposed.

18. Strengthening of Seed Testing Lab.:-

The committee has approved the project as proposed.

19. Solar fencing for crop protection from cattle in districts having National Parks:-

The committee has approved the project as proposed.

20. Project for the distribution of Solar voltaic pumping system on subsidy:-

The committee has discussed the project proposal in the light of comments received from Gol. As NMSA cost norms are Rs 50000/- per set irrespective of horse power and establishment of solar pumps is a costly affair, therefore the committee has approved the project as proposed in the agenda note to facilitate the farmers of the state.

21. Strengthening of Farmer's resource centers:-

The project has been discussed in the light of observation received from Gol. Director Agriculture has requested the committee that Gol has made the provision of using the available funds for "Infrastructure & Assets" to the tune of 43.75% to 100% vide their letter number 9-1/2013-RKVY dated 11th December , 2014. Similarly construction of Seed, Soil Testing labs or fertilizer testing labs have not been objected in the observation received from Gol. Therefore renovation of Offices of SDAOs as Farmer Resource Centers may please be allowed. The committee has accepted the request and approved the project as proposed.

22. Project on distribution of Sprinkler, drip & pipeline sets to farmers on subsidy:-

The committee has approved the project as proposed

23. Infrastructure Development for Organic farming at farms of Beej nigam :-

The project has been discussed in the light of observation received from Gol. As Gol has recommended the project with the cost of Rs. 600.00 lakhs under various observation, therefore the committee has approved the project worth Rs. 600.00 lakhs with the SMSP norms. The project will also be re-casted as per the observation before its implementation.

24. Project to support remaining works of RVP in NVDA:-

As it has been mentioned in the comments from Gol that unit cost of works should not exceed Rs. 12000/- per Ha., the committee has discussed and approved the project for 12344 Ha. with the revised cost of Rs.1481.28 lakhs instead of proposed cost of Rs. 1498.00 lakhs.

25. Increasing Irrigated area by way of drilling of Tube Well for General category of Farmers:-

The committee has approved the project as proposed

26. Construction of Agriculture Solution Centers:-

The committee has approved the project as proposed

27. Construction of Soil Testing Labs:-

The committee has approved the project as proposed. The department of FW&AD is authorized to change the places proposed in the project as per the need.

28. Conservation of Energy in departmental offices through supply of LED Bulbs:-

The committee has not approved .

29. Project for the Establishment of Post Entry Quarantine Lab:-

The committee has approved the project as proposed. The Vice Chancellor JNKVV, Jabalpur is authorized to change subcomponent/ Component of the project within the overall sanctioned cost.

30. Project for the Establishment of Pesticide Residue Lab:-

The committee has approved the project as proposed. The Vice Chancellor JNKVV, Jabalpur is authorized to change subcomponent/ Component of the project within the overall sanctioned cost.

31. Strengthening of Communication and Knowledge Center:-

The committee has approved the project as proposed. The Vice Chancellor JNKVV, Jabalpur is authorized to change subcomponent/ Component of the project within the overall sanctioned cost.

32. Proposal for productivity growth, infrastructure & asset development at BISA Jabalpur.

The committee has discussed the proposal in length and suggested that ICAR recommendations may be accorded and accordingly Gol may be requested to provide the fund in addition to prescribed State RKVY allocation.

33. Designing and testing of an Auto Irrigation System for vertisol of BISA, Jabalpur

The committee has discussed the proposal in length and suggested that ICAR recommendations may be accorded and accordingly Gol may be requested to provide the fund in addition to prescribed State RKVY allocation.

Agriculture Engineering :-

1. Haldhar Yojna-assistance to SC,ST and Small & Farmers of General Category for deep ploughing and other agriculture Operation:-

The committee has approved the project as proposed

2. **Incentive for Mechanization in SRI:-**
The committee has approved the project as proposed
3. **Providing Spiral Grader and seed treatment Drum to 12000 village:-**
The committee has approved the project as proposed
4. **Assistance for providing use of Dibblers in Cotton Maize Cultivation:-**
The committee has approved the project as proposed
5. **Promotion of advance sowing practices (Zero till, Raised bed, Multicrop, Happy seeder):-**
The committee has approved the project as proposed
6. **Incentive to farmers for purchase of Agricultural implements and machine**
The committee has approved the project as proposed
7. **Providing Assistance on Purchase of movable Threshing floor to small Marginal, SC,ST and women farmers:-**
The committee has approved the project as proposed
8. **Assistance to individuals for Establishing Custom Hiring Centers:-**
The committee has approved the project as proposed
9. **Promotion of Farm Mechanization in selected village:-**
The committee has approved the project as proposed
10. **Establishment of Hi-Tech Machinery Hubs in M P through private Entrepreneurs:-**
The committee has approved the project as proposed
11. **Strengthening of Ag. Engg. Workshop and district units:-**
The committee has approved the project as proposed
12. **Incentive on purchase of Manual Fertilizer Broadcaster:-**
The committee has approved the project as proposed

Animal Husbandry

1. **Provision of Travis and Shed for expansion of veterinary services to gram panchayat level:-**
The committee has approved the project as proposed
2. **Conversion of district level veterinary hospital to poly clinic:-**
The committee has approved the project as proposed
- 3.. **Strengthening of 5 Milk Chilling plants in Malviya, Pachore and Silwani**
As this project has been objected by the DAHD&F , the committee has discussed the project and approved with the condition that before its implementation the project should be revised as per Gol observation
4. **Strengthening of Milk Chilling Plant Multai by making milk-can free dock:-**
The committee has approved the project as proposed
5. **Milk Packing Station at Khandwa chilling Station:-**
The project has been discussed in the light of observation received from Gol. after discussion the committee has approved the project with the condition that before its implementation the project should be revised as per Gol observation and concent of DAHD&F may be obtained
6. **Developing Milk Can Free Raw Milk Reception Dock (RMRD) at Mandsaur Dairy plant through installation of Bulk Milk Cooler:-**
The committee has approved the project as proposed
7. **Developing one Milk Can Free Route of Ujjain Dairy Dock through installation of Bulk Milk Cooler :-**
The committee has approved the project as proposed



8. **Project on Establishment of Liquid Nitrogen Plant at Indore:-**
The committee has approved the project as proposed
9. **Strengthening of Central Semen Station at Bhadbhada Bhopal:-**
The committee has approved the project as proposed.
10. **Strengthening of Poultry state District Dhar:-**
The committee has approved the project as proposed
11. **Expansion of Disease investigation facilities in M.P:-**
The committee has approved the project as proposed
12. **Eradication of infertility in animals:-**
The committee has approved the project as proposed
13. **Upgrading the local non discript goat population using Sirohi and Barbari breeds of goat in Narsinghpur district of MP:-**
The committee has approved the project as proposed
14. **Strengthening of upgraded Veterinary Hospitals at remote and high demand areas:-**
The committee has approved the project as proposed
15. **Establishment of Nucleus Pig Farm:-**
The committee has approved the project as proposed
16. **Induction of shorted sexed semen on pilot basis:-**
The committee has approved the project as proposed

Horticulture:-

1. **Extension and maintenance of Pomegranate cultivation:-**
The committee has approved the project as proposed
2. **Hyb Seed distribution of Summer watermelon, muskmelon and Cucurbits to farmers:-**
The committee has approved the project as proposed
3. **Flower cultivation using sewage water:-**
The committee has approved the project as proposed
4. **Betel vine Cultivation:-**
The committee has approved the project as proposed
5. **Onion storage:-**
The committee has approved the project as proposed.
6. **Strengthening and Development of Horticulture Nursery :-**
The committee has approved the project. During discussion ,the Commissioner Horticulture requested that this project is very much useful and may allowed for its replication in bigger areas. The committee suggested that this project may be re -casted for bigger area and resubmitted in the next SLSC.
7. **Nursery Up gradation (Plug Type seedling for growing vegetable)-revised Project:-**
The committee has approved the project as proposed.

Fisheries:-

1. **Subsidy on procurement of Net to fisherman:-**
The committee has approved the project as proposed.
2. **Financial assistance to Fisherman for purchase of CIFAX:-**
The committee has approved the project as proposed.
3. **Construction of retail fish market:-**
The committee has approved the project as proposed.
4. **Strengthening of Fish Seed Farm Khand District Shahdol:-**
The committee has approved the project as proposed.

Additional Agenda :-

The committee has discussed the projects mentioned in the Additional Agenda and list of project approved is given at **Annexure -4**. The project wise discussion is as follows:-

1. Installation of solar Pumps on State Krishi Thirth.

GoI representative has suggested that this project should only be implemented in the state institutions. The committee has agreed with the suggestion and approved the project for installing 39 five HP solar pumps, **with the revised cost of Rs. 252.525 lakhs .**

2. Project on quality enhancement of Soil sampling through site specific sampling by GPS:-

The committee has approved the project as proposed.

3. Development and strengthening of infrastructure facilities for seed production / distribution by primary co-operative seed societies through state cooperative seed federation :-

Principal Secretary Agriculture requested the committee that the above proposal worth Rs. 774.15 lakhs recently received and may please be approved. The committee has approved the proposal with the condition that the DPR will be sent to GoI and their comments may be obtained . After getting the recommendation of GoI this project should be implemented.

4. Approval of Project on "Intensive Aquaculture in Ponds and Fish seed rearing:-

The committee has approved the project as proposed.

5. Potato seed production through Aeroponic techniques.

The committee has discussed the project in length and approved the project with the condition that the project will be implemented by the department itself in spite of private agencies , with the help of SAUs.

6. Area Extension of Vegetable around big cities:-

The committee has approved the project as proposed.

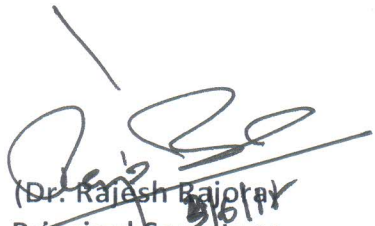
7.. Approval of Annual action Plan of Extension Reform (ATMA) for the year 2015-16:-

The committee has discussed the proposal and approved the annual action plan of ATMA worth Rs. 13377.67 lakhs.

Agenda 5 :- Approval of utilization plan for the interest earned on RKVY funds up to 2014-15.

As per the recommendation of GoI, the committee has agreed in principle and approved the utilization of interest earned on RKVY funds along with the unspent balance of 2014-15, during 2015-16.

Meeting ended with a vote of thanks.


(Dr. Rajesh Bajore)
Principal Secretary
Govt. of M.P.


Department of
Farmer Welfare & Agriculture development
Bhopal

No :- B-1-2/2014/14-2

Bhopal , Dated- 03 June, 2015

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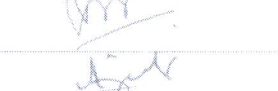














1. secretary to Chief Secretary , Government of Madhya Pradesh, Bhopal
2. Staff officer to Agriculture Production Commissioner, GoMP, Bhopal
3. Joint Secretary, RKVY, Ministry of Agriculture , Department of Agriculture & Cooperation , Gol, Krishi Bhavan , New Delhi.
4. Agriculture Advisor , Niti Ayog , Gol, New Delhi
5. Joint secretary, Government of India, Ministry of Agriculture, Department of A.H. and Fisheries , Krishi Bhavan, New delhi.
6. Principal Secretary, GoMP, Planning Department , Mantralaya, Bhopal.
7. Principal Secretary, GoMP, Finance Department , Mantralaya, Bhopal.
8. Principal Secretary, GoMP, Animal Husbandry Department , Mantralaya, Bhopal.
9. Principal Secretary, GoMP, Water Resource Department , Mantralaya, Bhopal.
10. Principal Secretary, GoMP, Horticulture & Food Processing Department , Mantralaya, Bhopal.
11. Principal Secretary, GoMP, Fisheries Department , Mantralaya, Bhopal.
12. Principal Secretary, GoMP, Forest Department , Mantralaya, Bhopal.
13. Vice Chancellor , JNKVV,Jabalpur/ RVSKVV Gwalior.
14. Commissioner, Cooperative / Sericulture MP, Bhopal
15. Director, Farmer Welfare & Agriculture Development/ Animal Husbandry/ Agriculture Engineering/ Horticulture/ Fisheries MP Bhopal.


Principal Secretary
Govt. of M.P.

Department of
Farmer Welfare & Agriculture development
Bhopal

Annexure1

दिनांक 18.05.2015 को मुख्य सचिव महोदय की अध्यक्षता में राज्य स्तरीय मंजूरी समिति (SLSC) की बैठक में उपस्थित अधिकारियों की सूची.

क्रमांक	अधिकारी का नाम	पदनाम	हस्ताक्षर
1	Rajkishor Swachh	APC	
2	Dr J.P. MISHRA	ADVISER (Agri), NITI	
3	Dr. Rajeshendra	P.S. Agriculture	
4	MANU SRIVASTAVA	PS, Renewable Energy	
5	R. K. GUPTA	MD Seed Corp	
6	R. S. Tulomiyas	PS. WRA	
7	A. P. Srivastava	P.S. Forest	
8	ASHISH VIADHYA	P.S. Finance	
9	Pravir Krishna	PL Health	
10	Abhanshu Kamal	PS AM	
11	Shobhit Jain	MD, MPCOT	
12	U.K. PURDHIT	DIRECTOR FISHERIES	
13	Dr. R.K. Rokde	Director Animal Husbandry	
14	U.K. Subuddhi	MD Matsya Mahasangh	
15	Satyamant.	Commissioner, Sericulture	
16	Akhilesh Chaturvedi	M.D. Haryana State Cooperative Housing Federation	
17	मनीष श्रीवास्तव	R.C.S. (M.P.)	
20	B.M. Sharma	M.D. Market	
21.	KUSHAL PAMHAH	CE Market	
22.	R.R. Sankari	CE Market	

दिनांक 18.05.2015 को मुख्य सचिव महोदय की अध्यक्षता में राज्य स्तरीय मंजूरी समिति (SLSC) की बैठक में उपस्थित अधिकारियों की सूची.

21	M. K. KHARE D D FISHERIES	D. D. FISHERIES	<u>Keen</u>
22	Dr. H. B. S. Bhaadaniya	MD, MPZDC	<u>n</u>
23	Dr R. P. S. Baghel	Dean, Vetz. College	<u>Am</u>
24	Dr. B. Haugheeni	Model Officer Raibilly	<u>R</u>
25	Dr. Prakash Bhargava	Asst. Director Animal Husbandry	<u>B</u>
26	SURENDRA BAJPAI	MPLVN LTD,	<u>S</u>
27	M. S. Dhakad	Director Horticulture	<u>B</u>
28	ASIT KESARI	PS Cooperation.	<u>Asit Kes</u>
29	P. C. Barashev	Advisor SPZ	<u>R</u>
30	Mohan Lal	Agriculture	<u>ML</u>
31	V. S. Tomar	VE, JNKVV, Jabalpur	<u>Am</u>
32	H. S. Yadava	DRS, RVSKVV, Gwalior	<u>HS</u>
33	Rajeev Choudhary	Director Asil Egg.	<u>R</u>
34	O. P. Sharma	seed certification officer MPSSCA Bhopal	<u>O</u>
35	M. L. Jain	JDA (A J 1000)	<u>M</u>
36	A. K. Porwal	Ag. Engr.	<u>A</u>
37	G. S. Chouhan	D. D. Agri	<u>G</u>
38			
39			
40			

Annexure -2

Project Sanctioned in the year 2014-15 ,to be continued in the year 2015-16

(Rs. in lakhs)

SN	Name of Projects	Category	Date of SLSC	Approved Cost	Required Amount in 2015-16	Required Amount in 2016-17
1	Agriculture					
1.1	Creation of Go down facilities in Cooperation Sectors	I&A	9.6.12	13800.00	2000.00	2000.00
	Total- Agriculture			13800.00	2000.00	2000.00
2	Agriculture Engineering					
2.1	Special Program for promotion of Line Sowing in selected districts.	PG	25.6.14	500.00	348.00	0.00
2.2	Project on Promotion of Mechanized Harvesting of Sugarcane	I&A	26.9.14	2400.00	761.62	0.00
2.3	Assistance to individual for establishing Custom Hiring Centers	I&A	25.6.14	2040.00	240.00	0.00
	Total- Ag. Engg.			4940.00	1349.62	0.00
3	Animal Husbandry					
3.1	Full Scale automation of Bhopal Dairy Plant	I&A	14.6.13	950.00	402.02	0.00
	Total			950.00	402.02	0.00
4	Horticulture					
4.1	Project on developing Residency kothi garden in Indore	I&A	25.6.14	60.32	50.00	0.00
	Total			60.30	50.00	0.00
	Grand Total			5950.32	3801.64	2000.00

Annexure-3

New Project Proposals for the year 2015-16 & 2016-17

(Rs. in lakhs)

S.N.	Name of Projects	Duration of the Project	Category	Proposed Cost	Approved Cost		Comments of SLSC
					2015-16	2016-17	
A	Agriculture						
1	Seed Distribution programme on Subsidy	1 Year	PG	6813.80	6813.80	0.00	Conditionally Approved
2	Establishment of Composite Nursery for expansion of area under SRI	1 Year	PG	1700.00	1650.00	0.00	Conditionally Approved
3	Expansion of area under Lac Production in Seoni District	1 Year	PG	67.81	67.81	0.00	Approved
4	Facilitating Mobile Agri Clinic and Soil Testing Unit at Mandla District	1 Year	PG	53.10	53.10	0.00	Approved
5	Project to support Tribal having patta right through Demonstration and other activities.	1 Year	PG	588.00	588.00	0.00	Approved
6	project for creating Awareness in the farmers by way of PRACHAR-PRASAR - Campaign in the state.	1 Year	PG	4536.00	3960.00	0.00	Approved
7	Support to primitive tribes in MP	1 Year	PG	206.50	206.50	0.00	Approved
8	Gwar demonstration in Gwalior, Shivpuri, Bhind & Morena districts.	1 Year	PG	93.00	93.00	0.00	Approved
9	Organic Farming in the periphery of Narmada (NGT)	1 Year	PG	1217.50	1217.50	0.00	Approved
10	Project on inter cropping of mustard with Gram	1 Year	PG	120.00	120.00	0.00	Approved
11	Project to support Green Manuring in the district covered under Organic farming	1 Year	PG	75.00	75.00	0.00	Approved
12	Project of Sericulture	1 Year	PG	1100.25	550.12	550.13	Approved
13	Popularization of Hyb. Maize	1 Year	PG	1000.00	1000.00	0.00	Approved
14	Project to conserve Traditional crops like Bajra, Kodo/Kutki, Til and Ramtil	1 Year	PG	118.36	118.36	0.00	Approved
15	Project to popularize Sweet Corn production in the state	1 Year	PG	324.00	480.00	0.00	Approved



16	Distribution of Pump Sets to farmers on subsidy	1 Year	I&A	2000.00	2000.00	0.00	Approved
17	Strengthening of Fertilizer Testing Lab.	2 Year	I&A	383.25	300.00	83.25	Approved
18	Strengthening of Seed Testing Lab.	2 Year	I&A	364.75	300.00	64.75	Approved
19	Solar fencing for crop protection from cattle in districts having National Parks	1 Year	I&A	515.76	515.76	0.00	Approved
20	Project for the distribution of Solar Photo Voltaic pumping system on subsidy.	1 Year	I&A	2830.60	2830.60	0.00	Approved
21	Strengthening of Farmers Resource Centers	2 Year	I&A	1796.96	1340.00	456.96	Approved
22	Project on distribution of Sprinkler, drip & pipeline sets to farmers on subsidy.	1 Year	I&A	8447.00	8447.00	0.00	Approved
23	Infrastructure Development for Organic farming at farms of Beej Nigam	1 Year	I&A	843.90	400.00	200.00	conditionally approved
24	Project to support remaining work of RVP in NVDA	2 Year	I&A	1498.00	740.64	740.64	Approved
25	Increasing Irrigated area by way of drilling of Tube Well for General category of Farmers	1 Year	I&A	1000.00	1000.00	0.00	Approved
26	Construction of Agriculture Solution Centers.	2Year	I&A	2145.00	1500.00	645.00	Approved
27	Construction of Soil Testing Labs	1 Year	I&A	2700.00	2700.00	0.00	Approved
28	Conservation of Energy in departmental offices through supply of LED Bulbs	1 Year	I&A	54.98	0.00	0.00	NOT Approved
29	Project for the Establishment of Post Entry Quarantine Lab.	2Year	I&A	155.75	143.75	12.00	Approved
30	Project for the Establishment of Pesticide Residue Lab	2Year	I&A	827.60	512.60	315.00	Approved
31	Strengthening of Communication and Knowledge Center	2Year	I&A	277.80	172.80	105.00	Approved
32	Proposal for productivity, growth, infrastructure & assets development at BISA, Jabalpur	2 Year	I&A	1792.30	0.00	0.00	As per para 4.5(9) Not approved

33	Designing & testing of an auto irrigation system for vertisol of BISA Jabalpur	1 Year	I&A	164.02	0.00	0.00	As per para 4.5(10) Not approved
	Total-Agriculture			45810.99	38861.02	3172.73	
B	Agriculture engineering						
1	Haldhar Yojna-assistance to SC,ST and Small & Farmers of General Category for deep ploughing and other agriculture Operation	1 Year	PG	1200.00	1200.00	0.00	Approved as per SMAM norms
2	Incentive for Mechanization in SRI	1 Year	PG	562.50	562.50	0.00	Approved as per SMAM norms
3	Providing Spiral Grader and seed treatment Drum to 12000 village	1 Year	PG	984.00	984.00	0.00	Approved as per SMAM norms
4	Assistance for providing use of Dibblers in Cotton Maize Cultivation	1 Year	PG	950.00	950.00	0.00	Approved as per SMAM norms
5	Promotion of advance sowing practices (Zero till, Raised bed, Multicrop, Happy seeder)	1 Year	PG	400.00	400.00	0.00	Approved as per SMAM norms
6	Incentive to farmers for purchase of Agricultural implements and machine	1 Year	PG	2000.00	2000.00	0.00	Approved as per SMAM norms
7	Providing Assistance on Purchase of movable Threshing floor to small Marginal, SC,ST and women farmers	1 Year	PG	1500.00	1500.00	0.00	Approved as per SMAM norms
8	Assistance to individuals for Establishing Custom Hiring Centers	1 Year	I&A	2800.00	2800.00	0.00	Approved as per SMAM norms
9	Promotion of Farm Mechanization in selected village	1 Year	I&A	400.00	400.00	0.00	Approved as per SMAM norms
10	Establishment of Hi-Tech Machinery Hubs in M P through private Entrepreneurs	1 Year	I&A	1500.00	1500.00	0.00	Approved as per SMAM norms
11	Strengthening of Ag. Engg. Workshop and district units	1 Year	I&A	807.74	807.74	0.00	Approved as per SMAM norms

12	Incentive on purchase of Manual Fertilizer Broadcaster	1 Year	I&A	720.00	720.00	0.00	Approved as per SMAM norms
	Total - Agricultural Engineering			13824.24	13824.24	0.00	
C	Animal Husbandry						
1	Provision of Travis and Shed for expansion of veterinary services to gram panchayat level.	1 Year	I&A	1600.00	1600.00	0.00	Approved
2	Conversion of district level veterinary hospital to poly clinic	1 Year	I&A	540.00	540.00	0.00	Approved
3	Strengthening of 5 Milk Chilling plants in Malivaya, Pachore, Silwani,	2 Year	I&A	312.00	200.00	112.00	Conditionally Approved
4	Strengthening of Milk Chilling Plant Multai by making milk-can free dock	2 Year	I&A	115.00	60.00	55.00	Approved as per RKVY guide line
5	Milk Packing Station at Khandwa Chilling Station	2 Year	I&A	340.00	200.00	140.00	Conditionally Approved
6	Developing Milk Can Free Raw Milk Reception Dock (RMRD) at Mandsaur Dairy plant through installation of Bulk Milk Cooler	2Year	I&A	535.27	300.00	235.27	Approved as per RKVY guide line
7	Developing one Milk Can Free Route of Ujjain Dairy Dock through installation of Bulk Milk Cooler	1Year	I&A	149.94	149.94	0.00	Approved as per RKVY guide line
8	Project on Establishment of Liquid Nitrogen Plant at Indore	1Year	I&A	288.00	288.00	0.00	Approved
9	Strengthening of Central Semen Station at Bhadbhada Bhopal	1Year	I&A	151.00	151.00	0.00	Approved
10	Strengthening of Poultry state District Dhar	1Year	I&A	292.16	292.16	0.00	Approved
11	Expansion of Disease investigation facilities in M.P.	1 Year	PG	270.00	270.00	0.00	Approved
12	Eradication of infertility in animals	1 Year	PG	1126.00	1126.00	0.00	Approved
13	Upgrading the local non discript goat population using Sirohi and Barbari breeds of goat in	1 Year	PG	110.50	110.50	0.00	Approved

	Narsinghpur district of MP						
14	Strengthening of upgraded Veterinary Hospitals at remote and high demand areas	1 Year	PG	692.00	692.00	0.00	Approved
15	Establishment of Nucleus Pig Farm	1 Year	PG	90.00	90.00	0.00	Approved
16	Induction of shorted sexed semen on pilot basis	1 Year	PG	41.00	41.00	0.00	Approved
	Total Animal Husbandry			6652.87	6110.60	542.27	
D	Horticulture						
1	Extension and maintenance of Pomegranate cultivation	1 Year	PG	2004.40	1404.40	600.00	Approved
2	Hyb Seed distribution of Summer watermelon, muskmelon and Cucurbits to farmers	1 Year	PG	262.50	262.50	0.00	Approved
3	Flower cultivation using sewage water	1 Year	PG	362.50	362.50	0.00	Approved
4	Betel vine Cultivation	1Year	PG	420.00	420.00	0.00	Approved
5	Onion storage	1Year	I&A	700.00	700.00	0.00	Approved
6	Strengthening and Development of Horticulture Nursery	1Year	I&A	100.00	100.00	0.00	Approved
7	Nursery Up gradation (Plug Type seedling for growing vegetable)-revised Project	2Year	I&A	637.69	350.00	287.69	Approved
	Total Horticulture			4487.09	3599.40	887.69	
E	Fisheries						
1	Subsidy on procurement of Net to fisherman	1Year	PG	125.00	125.00	0.00	Approved
2	financial assistance to Fisherman for purchase of CIFAX	1Year	PG	100.00	100.00	0.00	Approved
3	Construction of retail fish market	1Year	I&A	175.00	175.00	0.00	Approved
4	Strengthening of Fish Seed Farm Khand District Shahdol	1Year	I&A	132.00	132.00	0.00	Approved
	Total Fisheries			532.00	532.00	0.00	
	Grand Total - Normal RKVY			71307.00	62927.26	4602.69	

Annexure -4**Additional Agenda**

(Rs. in lakhs)

Department	Name of Project	Proposed cost	Approved cost		Comments of SLSC
			2015-16	2016-17	
Agriculture	Installation of Solar Pump on State Krishi Thirth	310.80	252.525	0.00	Approved
	Project on quality enhancement of Soil sampling through site specific sampling by GPS	24.00	24.00	0.00	Approved
	Development and strengthening of infrastructure facilities for seed production/distribution by primary co-operative seed societies through state cooperative seed federation	774.15	497.15	277.00	Conditionally Approved
Fisheries	Approval of Project on "Intensive Aquaculture in Ponds and Fish seed rearing".	116.80	116.80	0.00	Approved
Horticulture	Potato seed production through Aeroponic Technique.	1000.00	1000.00	0.00	Conditionally Approved
	Area Extension of Vegetable around big cities.	1000.00	1000.00	0.00	Approved
	Total	3225.75	2890.475	277.00	

Summary of sanctioned projects 2015-16

(Rs. In lakh)

Department	Annex.-2	Annex.-3	Annex.-4	Total	Administrative cost	Grant Total
Agriculture	2000.000	38861.020	773.675	41634.695	416.347	42051.042
Agri. Engineering	1349.620	13824.240	0.000	15173.860	151.739	15325.599
Animal Husbandry	402.020	6110.600	0.000	6512.620	65.126	6577.746
Horticulture	50.000	3599.400	2000.000	5649.400	56.494	5705.894
Fishries	0.000	532.000	116.800	648.800	6.488	655.288
Total	3801.640	62927.260	2890.475	69619.375	696.194	70315.569

Summary of sanctioned projects 2016-17

Agriculture	2000.000	3172.730	277.000	5449.730	54.497	5504.227
Agri. Engineering	0.000	0.000	0.000	0.000	0.000	0.000
Animal Husbandry	0.000	542.270	0.000	542.270	5.423	547.693
Horticulture	0.000	887.690	0.000	887.690	8.877	896.567
Fishries	0.000	0.000	0.000	0.000	0.000	0.000
Total	2000.000	4602.690	277.000	6879.690	68.797	6948.487