

PROCEEDINGS OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC)
MEETING OF RKVY HELD ON 05-08-2015 AT 10.30 AM IN THE CONFERENCE HALL
OF THE MANIPUR SECRETARIAT UNDER THE CHAIRMANSHIP OF SHRI P.C.
LAWMKUNGA, CHIEF SECRETARY, GOVERNMENT OF MANIPUR.

List of the Member present is at **Annexure-I**.

At the outset of the meeting, the Chairman welcomed Dr. Rajpal Singh Deswal, Additional Commissioner, Government of India, Ministry of Agriculture and Cooperation and all the other participants present in the meeting. He then asked the Special Secretary (Agri), Government of Manipur to initiate the presentation and place the issues agenda-wise before the SLSC for discussion.

2. The Special Secretary (Agri), Government of Manipur made a detailed power-point presentation before the committee and placed the following agenda before the SLSC for discussion and decision :

- Confirmation of minutes of the last meeting
- Third Party Monitoring
- Review of the Financial and Physical Progress of 2014-15
- Financial Outlay and Physical Programme for the year, 2015-16
- Annual State Extension Work Plan (SEWP) 2015-16 under ATMA
- Any other Agenda item/items with the permission of the Chair

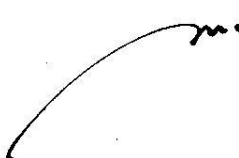
3. After detailed discussions, the SLSC resolved unanimously to approve the following as detailed below :

- 3.1. Confirmation of the minutes of the last SLSC meeting held on 19-07-2014 with the approved outlay amounting to **Rs.4246.00 lakhs**.
- 3.2. Third Party Monitoring of the Projects by North Eastern Development Finance Corporation (NEDFi) should be started as soon as possible. List of projects along with project costs for the third party monitoring should be submitted by the various line Departments to the Nodal Department at an early date, if not done earlier.
- 3.3. The cost norms approved by the Government of India should be strictly followed. In case of any deviation, the concerned Department should give required justification for any deviation from the approved cost norms of the Government of India.
- 3.4. While reviewing the financial and physical programme of 2014-15, the Chairman highlighted the need to submit all the supporting documents with photographs/ videos etc. by various line Departments in respect of the various activities taken by them. Accordingly, all the line Departments should submit the required documents/photographs/ videos (before starting the work and after completion of the work) etc. to the Nodal Department at an early date.



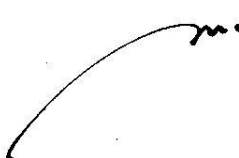
- 3.5. Every Department shall submit a project completion report for each project to the Nodal Department supported by photographs (before starting the work and after completion of the work).
- 3.6. Details of the financial outlay and sharing pattern for the year 2015-16 are detailed below :
- The allocation is based on sharing pattern of 50:50 between the Central and State.
 - Government of India allocated Rs. 1382.00 lakhs for 2015-16 representing 50% Central Share as interim allocation as 1st Installment.
 - Total amount available as interim allocation including Central and State Share is Rs.2764.00 lakhs only (Rs.1382.00 lakhs + Rs.1382.00 lakhs).
 - Total amount admissible for the State of Manipur is Rs.2764.00 lakhs X 1.5 = Rs.4146.00 lakhs only.
 - Accordingly, a sum of Rs.4146.00 lakhs only will be available under Normal RKVY during 2015-16. So, the State Government will be required to provide Rs.2073.00 lakhs only as State Matching Share.
- 3.7. The Committee considered and approved the proposal of the Nodal Department for allocation of available fund as detailed below :

Sl. No.	Scheme	Allocation (Rs. In lakh)
A.	Normal RKVY	4146.00
B.	Administrative Expenses	30
C.	Consultancy Charge	16
D.	Balance [A-(B+C)]	4100.00
E.	Amount proposed for production /growth	2386.29
F.	Amount proposed for infrastructure	1299.50
G.	Amount proposed Flexi Fund	414.21

- 3.8. The Committee also further considered and agreed the sub-allocation of the RKVY fund for the year 2015-16 amongst the following Departments as detailed below :
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- 3.6. Details of the financial outlay and sharing pattern for the year 2015-16 are detailed below :
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 - Total amount admissible for the State of Manipur is Rs.2764.00 lakhs X 1.5 = Rs.4146.00 lakhs only.
 - Accordingly, a sum of Rs.4146.00 lakhs only will be available under Normal RKVY during 2015-16. So, the State Government will be required to provide Rs.2073.00 lakhs only as State Matching Share.
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- 3.8. The Committee also further considered and agreed the sub-allocation of the RKVY fund for the year 2015-16 amongst the following Departments as detailed below :
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(Rupees in lakhs)

Sl. No.	Department	Normal RKVY			Total	
		Production Growth	/Infra-structure	Flexi fund	Amount	% allocation
1	Agriculture	985.79	619	189.21	1795	43.7%
2	Horticulture	389.50	130.50	75.00	595	14.5%
3	Veterinary	210	150	110	470	11.5%
4	Fisheries	240	240		480	11.7%
5	Forest	360	0		360	8.8%
6	Sericulture	200	160	40	400	9.8%
Total		2386.29	1299.50	414.21	4100	

- 3.9. The SLSC reviewed all the projects submitted by the various line Departments and also noted the observations of the nominee of the Government of India on each of the projects. The SLSC approved the projects submitted by various line Departments as per the sub-allocations indicated at para 3.8 above subject to the condition that all the line Departments should strictly follow the cost norms and guidelines of the Government of India. In respect of Agriculture Department, Manipur the proposal for procurement of quality seeds, cost norms should be based on the guidelines of National Food Security Mission (NFSM). Further for procurement of bio-fertilizers and bio-pesticides, the same should be based on the Act passed in this regard in 1968 and also based on the approved cost norms of the Government of India. Based on the approved cost norms of the Government of India, the Department can increase or decrease the area coverage. Regarding the proposal of the Sericulture Department, Manipur the SLSC decided that post cocoon activities should not be included and the same should be replaced by other approved activities. Regarding the proposal made by the Fisheries Department, Manipur, it should be based on approved guidelines of the Government of India. In respect of Forest Department, Manipur, they should follow the guidelines provided under National Mission on Sustainable Agriculture.
- 3.10. The SLSC approved the projects as per the sub-allocation indicated at para-3.8 above and directed the respective Departments to recast the project reports as per the allocation and observations of the nominee of the Government of India and submit the same to the Nodal Department for taking further necessary action. List of approved projects is enclosed as **Annexure-II** (amount may vary after recasting based on Gol observations). The observation of the Gol, if any shall be furnished to all line departments by the Nodal Department as soon as the said observations are received from the Government of India. In the meeting, it has been agreed that the nominee of the Government of India shall furnish the required comments/observations of the Ministry in respect of the projects/schemes proposed to be taken up by the Fisheries and other Departments at an early date.

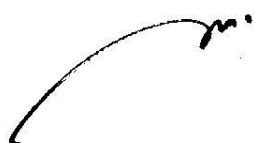
3.11. The State Extension Work Plan (SEWP), 2014-15 under ATMA Scheme amounting to Rs.2008.008 lakh only recommended by the Government of India was approved by the SLSC as detailed below :

Sl. No.	Activity	Initial proposal for the Year 2015-16 (Recommended by) IDWG in its meeting held on 09.03.2015	Revised Proposal as per G.O.I recommendation	Approved by SLSC
1.	State Nodal Cell & SAMETI	381.65	181.625	181.625
2.	Farmer Oriented activities	365.3625	365.3625	365.3625
3.	Farm Information Dissemination	136.80	136.80	136.80
4.	Agricultural Technology Refinement, Validation and Adoption	73.536	73.536	73.536
5.	Administrative / Capital Expenses	119.9191	158.1573	158.1573
6.	Innovative Activities (State Level)	16.25	16.25	16.25
7.	Innovative Activities (District Level)	19.55	19.55	19.55
8.	Farmers Friends	71.70	71.70	71.70
9.	Other Innovative Activities (State & District)	60.00	57.50	57.50
10.	Innovative Technology Dissemination Component (ITD)	185.42	76.82	76.82
11.	Specialist & Functionaries Support (Manpower)	850.70	850.70	850.70
TOTAL		2290.8876	2008.008	2008.008

3.12. The SLSC also examined the proposal of the Department of Animal Husbandry, Government of Manipur for according ex-post-facto approval for construction of office building of Torbung Piggery farm at Churachandpur District, during 2012-13 under RKVY. After detailed discussion, the SLSC agreed to accord post facto approval for the construction of said piggery farm during 2012-13 at an estimated cost of Rs.42.14 lakh only.

4. The Nodal Department informed the Committee that the Cooperation Department vide letter No.5/1/2015-Coop dated 28-05-2015 had intimated that they would not be able to provide 50% State Matching Share and as such, the Committee decided not to sub-allocate any fund in favour of Cooperation Department, Manipur.

5 The Special Secretary (Agri), Government of Manipur appealed to all the concerned Administrative Secretaries to ensure providing of required 50% of State Matching Share in respect of their Departments so as to ensure effective implementation of the RKVY in the State of Manipur and also to facilitate submission of Utilisation Certificate in time as detailed below :



(Rupees in lakhs)

Sl. No.	Department	Total	Central Share	State Share
(1)	(2)	(3)	(4)	(5)
1	Agriculture	1795	897.50	897.50
2	Horticulture	595	297.50	297.50
3	Veterinary	470	235.00	235.00
4	Fisheries	480	240.00	240.00
5	Sericulture	400	200.00	200.00
6	Forest	360	180.00	180.00
7	Agriculture (Nodal Administrative expenses)	30	15	15
8	Agriculture (Consultancy Charges)	16	8	8
Total		4,146	2,073	2,073

5. The meeting ended with a vote of thanks from the Chair.



(P.C. Lawmkunga)
Chief Secretary/ Chairman SLSC (RKVY)
Government of Manipur
Imphal, the 5th August, 2015.

Memo No.25/60/2007-Agri (A)

Copy to :-

1. Secretary to the Hon'ble Chief Minister, Manipur.
2. PS to Hon'ble Minister (Agri), Manipur.
3. Staff officer to Chief Secretary, Government of Manipur.
4. Joint Secretary, RKVY, Government of India.
5. Principal Secretary (Finance), Government of Manipur.
6. Principal Secretary (Forest & Env.), Government of Manipur.
7. Principal Secretary (Vety & AH & Seri), Government of Manipur.
8. Dr. Rajpal Singh Deswal, Additional Commissioner, Government of India.
9. Commissioner (Hort. & SC), Government of Manipur.
10. Commissioner (Fisheries), Government of Manipur.
11. Commissioner (Planning), Government of Manipur.
12. Principal Chief Conservator of Forest, Manipur.
13. Directors, Agri/Hort/Fisheries/Cooperation/Seri/Vety/Planning Manipur.
14. Cotton Development Officer/Nodal Officer (RKVY), Manipur.
15. File concerned.


(Th. Gopen Meitei)
Special Secretary (Agri)
Government of Manipur.

List of Members and Officers present in the meeting of State Level Sanctioning Committee of the RKVY under the Chairmanship of Chief Secretary, Government of Manipur held at Conference Hall of Manipur Secretariat South Block, Imphal at 10.30 A.M. on 05-08-2015.

Sl. No.	Name	Designation	Office	Contact No.	Signature
1.	Dr Rajbal Deswal	Adtl. Commr.	MOA, GOI DAC, Delhi	9416055887	
2.	L. J. ARNER	(Comptroller)			
3.	Mr N. Rajendra	Director (Vet. Res.)			
4.	David K. Shumay	Ad. Dir. (Fish.)	Fishing	9612643126	
5.	Kh. Manchoh A.	Director (F)	Fishing	9612905200	
6.	Bala Baruah	PCCF	Forest	8152954145	
7.	W. Borthakur Gb.	Director	Sericulture	9774957857	
8.	K. KIPC, EN	Director	Hort. & Soil. Cons.	9462807467	
9.	T. PAMEI	Com (HSC)	Hort.	8774782278	
10.	A. S. Ningrum	Adtl. Dir. (Hort.)	Hort. & Soil. Cons.	9851730907	
11.	S. Birmendra Bn.	Assistant Dir.	Sericulture	9862285500	
12.	Dr. H. Chakra Sg.	Jt. Dir. (Hort.)	Vet. & Soil. Cons.	9856645223	
13.	Dr. J. B. Choudhary	C. D. O.	Asst. Dir.	9402880318	
14.	TH. GOPEN MEITEI	Spl. Secy (Agr.)	Agr.	9436026794	
15.					
16.					
17.					
18.					
19.					
20.					

List of projects approved :

Department		Agriculture			
Sl. No	Project name	Component (Rs. In Lakhs)			
		Growth	Infra	Flexi	Total
1	Integrated Programme on Crop Production and Popularization of Bio-fertilizers, bio-pesticides and organic manure	986.79		189.21	1176.00
2	Water harvesting ponds, Const. of P/Dam and I.C. & Cont. of pickup weir and Const. of Market Sheds		619.00		619.00

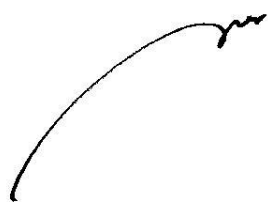
Sub-total : 1,795.00

Department		Horticulture & SC			
Sl. No	Project name	Component (Rs. In Lakhs)			
		Growth	Infra	Flexi	Total
1	Establishment of New Orchard	60.00		75.00	135.00
2	Watershed Dev. Project in Shifting Cultivation Area	259.3352			259.3352
3	National Watershed Dev. Project for Rainfed Areas	70.1648			70.1648
4	Creation of Water Sources (On Farm water Reservoir for individuals		50.40		50.40
5	Establishment of Vermicompost Unit (Permanent Structure)		80.10		80.10

Sub-total : 595.00

Department		Veterinary			
Sl. No	Project name	Component (Rs. In Lakhs)			
		Growth	Infra	Flexi	Total
1	Goatery Dev. Project, Skill upgradation & Training	210		110	320
2	Cont. of Framers training Centre at Sanjenthong (Phase-II)		150		150

Sub-total : 470.00



Department		Fisheries				Remarks
Sl. No	Project name	Component (Rs. In Lakhs)				
		Growth	Infra	Flexi	Total	
1	Mass Scale production of State Fish Pengba, Pen culture in & around Loktak Lake, Dev. of waterlogged/swampy areas	240			240	The approval is subject to changes as per the observation of Gol nominee
2	Construction of 8 Nos. of 4 ha unit pond		240		240	

Sub-total : 480.00

Department		<u>Forest</u>			
Sl. No	Project name	Component (Rs. In Lakhs)			
		Growth	Infra	Flexi	Total
1	Agro and Farm Forestry in Manipur	360			360

Sub-total : 360.00

Department		<u>Sericulture</u>			
Sl. No	Project name	Component (Rs. In Lakhs)			
		Growth	Infra	Flexi	Total
1	Farm Mechanization, Setting of Eri License Seed producer unit, Const. of disinfection tank, const. of water harvesting tank, supply of water pump sets, popularization of post cocoon activities, input support to increase soil health and leaf yield, Equipment support to Eri seed farmers, Oak tasar seed crop rearing, Conservation of soil moisture & weed control using ultra violet black film	200		40	240
2	Est. of Industrial Oak Tasar Seed Production Centre		160		160

Sub-total : 400.00