

GOVERNMENT OF MAHARASHTRA

No.RKV-0415/C.R.38/RKVY CELL
Agriculture, Animal Husbandry,
Dairy Development & Fisheries
Department, Mantralaya, Hutatma
Rajguru Chowk, Madam Cama Road,
Mumbai - 32.
Dated:- 25th June, 2015.

Minutes of the 20th SLSC Meeting of RKVY

Sir,

20th Meeting of State Level Sanctioning Committee (SLSC) of 'Rashtriya Krishi Vikas Yojana' was held on 18th June, 2015, under the Chairmanship of Chief Secretary to Government of Maharashtra. The minutes of the 20th SLSC meeting are enclosed herewith for your information and further necessary action.

All the Administrative Departments / Implementing Agencies are requested to issue necessary GRs / Operational guidelines for their sanctioned projects. It is further requested that all departments should have to observe the directions of the SLSC & comments of GoI received with respect to each project while implementing the sanctioned projects.

Encl- As above


(Sudhir Kumar Goel)

Additional Chief Secretary to Govt. of Maharashtra

To,

1. Additional Chief Secretary (Finance/Planning), Mantralaya, Mumbai
2. Joint Secretary (RKVY), Ministry of Agriculture, GoI, DAC, New Delhi.
3. Adviser (Agriculture), Planning Commission, Yojana Bhavan, New Delhi.
4. Principal Secretary (Water Conservation /Textiles), Mantralaya, Mumbai.
5. Secretary (Co-operation/ADF), Mantralaya, Mumbai.
6. Joint Secretary (Marketing), Co-operation, Marketing & Textiles Department, Mantralaya, Mumbai.
7. Commissioner (Agriculture/Sugar/Animal Husbandry/Co-operation), Maharashtra State, Pune.
8. Commissioner (Fisheries), Taraporewala Matsyalaya, Mumbai.
9. Commissioner (Dairy Development), Sea face, Worli, Mumbai.
10. Director General, Maharashtra Council for Agriculture Education & Research, 132/B, Bhamburda, Bhosalenagar, Pune 07
11. Managing Director, Maharashtra State Seed Corporation Ltd, Mahabeej Bhawan, Akola
12. Managing Director, Maharashtra Agro Industries Development Corporation, Dinkarrao Desai marg, Goregaon (East), Mumbai.
13. Managing Director, Maharashtra State Warehousing Corporation, Gultekadi, Market yard, Pune.
14. Managing Director, MSHMPB, Sakhar Sankul, Shivajinagar, Pune.
15. Director (Planning & Processing), Commissionarate of Agriculture, Sakhar Sankul, Shivajinagar, Pune.
16. Managing Director, Maharashtra State Agriculture Marketing Board, Gultekadi, Pune.
17. Director (Sericulture), Directorate of Sericulture, Divisional Commissioner Office Campus, Civil Lines, Nagpur 440001.
18. P.A. to Hon. Chief Secretary, Government of Maharashtra, Mantralaya, Mumbai.
19. P.A. to Additional Chief Secretary (Agriculture & Marketing), Mantralaya, Mumbai.

**Minutes of the 20th Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 18th June, 2015 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	Additional Chief Secretary (Agriculture & Marketing) welcomed all the members of the committee and explained the purpose of convening meeting of the State Level Sanctioning Committee (SLSC). For the 20 th SLSC meeting, Mr. Sanjeev Chopra, Joint Secretary, GoI, was present on behalf of Ministry of Agriculture, GoI.	
1.	<u>Agenda Point No.1: Confirmation of minutes of 19th SLSC meeting held on 19th December, 2014.</u>	
	Minutes of the 19 th SLSC meeting held on 19 th December, 2014, were circulated on 7 th January, 2015, to all the members of SLSC and all the departments / Implementing Agencies. As none of the department has suggested any modifications in the said minutes, SLSC confirmed the minutes of 19 th SLSC meeting.	All the Departments
2.	<u>Agenda Point No. 2: Action taken report on the decisions taken in the 19th SLSC meeting.</u>	
a.	Additional Chief secretary (Agriculture & marketing) informed that the revision of C-DAP/C-SAP and formulation of SAIDP in consonance with the revised guidelines is about to be completed and it would be submitted to Ministry of Agriculture, GoI, before the end of July, 2015. Hon. Chairman directed that Commissioner (Agriculture) should submit the C-DAP/C-SAP & SAIDP at the earliest.	Commissioner (Agriculture)
b.	In case of project sanctioned in 19 th SLSC meeting for strengthening of quality control and residue testing laboratories, as proposal pending with GoI for 'Seed testing laboratories' was not yet sanctioned, Hon. Chairman directed to provide funding for the project under RKVY.	Commissioner (Agriculture)
c.	Hon. Chairman directed all the departments to bring down spillover costs of multiyear projects. In case the sanctioned project period of the projects is over, he directed to bring proposals for extension of project period before Additional Chief Secretary (Agriculture) and afterwards in the next SLSC meeting such projects	All the Departments

**Minutes of the 20th Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 18th June, 2015 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	should be presented for a formal approval of SLSC. He further directed in case the cost norms of GoI/GoM are changed, then old projects either to be executed as per new cost norms or old projects should be de-sanctioned first and departments may submit fresh proposals on existing cost norms of GoI/GoM.	
3.	<u>Agenda Point No. -3 :- Progress of RKVY in Maharashtra (2007-2014) and Final funds release in the year 2014-15.</u>	
	<p>Additional Chief Secretary (Agriculture & Marketing) presented progress made by the State during the period of 2007-2014 under RKVY. SLSC noted the progress and approved revised funds allocation for the year 2014-15 on the backdrop of lesser funds receipt (₹ 942.09 Cr) to the State than sanctioned allocation (₹ 1025.99 Cr.) due to budgetary cut imposed at GoI level.</p> <p>Additional Chief Secretary (Agriculture & Marketing) apprised the SLSC that GoI has discontinued the sub schemes Vegetable Initiative for Urban Clusters (VIUC) and National Mission for Protein Supplement (NMPS) from the current year, and GoI will continue with only one sub scheme for Maharashtra i.e. Vidharbha Intensified Irrigation Development Project (VIIDP) under RKVY. He further explained that as VIUC and NMPS are wound up, spillover cost of VIUC ₹ 8.50 Cr. could be absorbed under MIDH during the current year, hence its spillover cost ₹ 8.50 Cr. is proposed for de-sanction, and spillover cost of ₹ 9.80 Cr. of NMPS is proposed to be absorbed under Normal RKVY funds, in order to complete the projects sanctioned under NMPS.</p> <p>SLSC has also noted the Project / RKVY Stream / Implementing agency wise opening spillover cost for the year 2015-16 i.e. after proposed de-sanction of project costs total net opening spillover cost under RKVY comes out to be ₹ 540.41 Cr. as on 1st, April, 2015, the details in this regard are enclosed in an Annexure – I.</p> <p>Hon. Chairman directed to complete all the incomplete projects under NMPS during the current year itself and all the departments should bring down spillover costs.</p>	All the Departments

**Minutes of the 20th Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 18th June, 2015 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
4.	<u>Agenda Point No. 4 :- Proceedings of 1st & 2nd Meeting of the State Level Project Screening</u>	
	<p>Additional Chief Secretary (Agriculture & Marketing) placed proceedings of the 1st & 2nd meeting of State Level Project Screening Committee (SLPSC) before the SLSC. These proceedings were noted by the SLSC. Hon. Chairman enquired about progress of PPP-IAD projects in the State. Additional Chief Secretary (Agriculture & marketing) apprised that so far total 20 projects are received during the year and few proposals are in the pipeline. Out of these 20 projects, 9 projects were approved by SLPSC as per the powers conferred to it by SLSC in 17th SLSC meeting.</p> <p>Hon. Chairman opined that PPP-IAD is the best initiative for market led agriculture development and connect farmers to the value chains, and SLPSC should have meetings time to time to approve PPP-IAD projects received from corporate/private sector at the earliest and projects approved by SLPSC should be brought for post-facto approval in next SLSC meeting.</p> <p>Joint Secretary to GoI, also expressed that Maharashtra is making innovative efforts for participation of private sector in agriculture development. He further explained that GoI has introduced PPP-IAD platform as a pilot initiative for the States however, Maharashtra is the only State performing satisfactorily. Hon. Chairman directed to scale up the PPP-IAD initiative to achieve 25 lakh farmers linked to value chains as directed by Hon. Chief Minister.</p>	Agriculture Department
5.	<u>Agenda Point No. 5 : RKVY - Planning for the year 2015-16 and New projects proposed for sanction</u>	
	<p>Additional Chief Secretary (Agriculture & Marketing) apprised the committee that GoI has communicated an interim sanction to implement RKVY in 50:50 sharing pattern between Central & State government from the year 2015-16. He explained that GoI has communicated tentative allocation of ₹ 386.62 Cr. as a central share for Maharashtra in the year 2015-16, therefore, matching State share of ₹ 386.62 Cr. also needs to be budgeted, thus, State would have total funds of ₹ 773.24 Cr. for RKVY</p>	All the Departments

**Minutes of the 20th Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 18th June, 2015 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
------------	-------------------------	------------------------

during the current year.

Sr. No.	RKVY	Funds Allocation for the year 2015-16 (₹ in Crores)		
		Central Share	State Share	Total
1	Normal RKVY	311.62	311.62	623.24
2.	Sub Scheme	75.00	75.00	150.00
	Vidharbha Intensified Irrigation Development Programme (VIIDP)			
Grand Total		386.62	386.62	773.24

Accordingly, Additional Chief Secretary (Agriculture & marketing) presented the stream wise & project wise funds allocation before the SLSC. The committee had detailed discussions on funds allocation & planning for the year 2015-16 and SLSC approved the Stream wise & Project wise funds allocation as follows –

Sr. No.	RKVY Stream	Funds Allocation for the year 2015-16 (₹ in Crores)			
		Normal RKVY funds allocation in 35:35:10 proportion	Spillover Projects	New Projects	Total (4+5)
	1	2	3	4	5
1	Infrastructure & Assets Stream	272.67	211.01 [#]	194.23	405.24 [#]
2	Production Growth Stream	272.67	90.32	167.43	257.75
3	Flexi Stream	77.9	0.00	0.00	0.00
	Total Normal RKVY	623.24	301.33	361.66	662.99
4.	Sub Scheme - VIIDP	150.00	0.00	150.00	150.00
	Grand Total	773.24	301.33	511.66	812.99

[#] It includes spillover cost of ₹ 9.80 Cr. of NMPS.

Hon. Chairman directed Principal Secretary (Finance) to bring the proposal in cabinet

**Minutes of the 20th Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 18th June, 2015 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	meeting at the earliest to get the approval of cabinet for financial burden to be borne by State government in case of all the centrally Sponsored / Assisted Schemes including RKVY where GoI has changed sharing pattern between Center & State government. He also directed Additional Chief Secretary (Agriculture & Marketing) to get the required funds budgeted for RKVY in the monsoon budget session itself.	
I. Normal RKVY : Funds allocation to Spillover costs of the projects and New Projects sanctioned for the year 2015-16		
A.	<p>Spillover Projects :</p> <p>Additional Chief Secretary (Agriculture & Marketing) apprised the committee that during the current year GoI has declared allocation of ₹ 622.62 Cr. under Normal RKVY for Maharashtra. He explained that net opening spillover cost under RKVY for the year 2015-16 is of ₹ 540.42 Cr. however, all the implementing agencies have placed funds demand of ₹ 302.76 Cr. during the current year, which is proposed for an approval of SLSC, and the committee has approved funds allocation as follows -</p> <p>Infrastructure & Assets Stream :</p> <p>Infrastructure & Assets Stream has opening spillover of ₹ 405.62 Cr. for the year 2015-16, in addition to this, as NMPS is discontinued from the current year, its spillover cost of ₹ 9.80 Cr. is proposed to be funded from Normal RKVY funds under Infrastructure & Assets Stream. Thus, total spillover of Infrastructure & Assets stream is of ₹ 415.42 Cr. However, considering the funds demand by respective implementing agencies SLSC has approved allocation of ₹ 211.01 Cr. for the year 2015-16. The project wise funds allocation under Infrastructure & Assets Stream is shown in Annexure - I (a).</p> <p>Production Growth Stream:</p> <p>Production Growth Stream has opening spillover of ₹ 124.99 Cr. for the year 2015-16 while the funds demand against spillover costs by respective implementing agencies is of ₹ 90.32 Cr. Considering the funds demand by respective implementing</p>	




**Minutes of the 20th Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 18th June, 2015 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	<p>agencies, SLSC approved allocation of ₹ 90.32 Cr. for the year 2015-16.</p> <p>The Project wise funds allocation under Production Growth Stream is shown in Annexure - I (b).</p>	
B.	<p>New Projects :</p> <p>Additional Chief Secretary (Agriculture & Marketing) apprised that the new projects were submitted to GoI for their comments, and GoI has communicated its comments on each project. He further clarified that most of the projects are proposed on the ongoing cost norms of the GoI/GoM scheme as desired under RKVY, therefore with few exception, projects conform to the cost norms of ongoing schemes and GoI has also supported these projects for their implementation under RKVY. <i>In case of few projects, wherever GoI has made suggestions, these projects would be asked to be revised as per the comments of GoI. In projects of Agricultural Universities cost on account of contractual manpower, hiring vehicles, POL etc. have been included which needs to be accommodated within 1% administrative funds.</i> Hon. Chairman directed all the implementing agencies to observe the comments of GoI in each project which have been communicated to them.</p> <p>SLSC discussed new projects presented under Infrastructure and Assets Stream, and Production Growth Stream, committee has sanctioned all the projects proposed under both the stream with following project specific directions –</p>	
	<p>Infrastructure and Assets Stream :</p> <p>Additional Chief Secretary (Agriculture & Marketing) apprised that various projects received from all the implementing agencies under Infrastructure and Assets Stream were considered by the SLPSC and 12 projects are recommended for sanction of the SLSC, and one project of Warna Co-operative Milk Union was presented with the permission of Hon. Chairman for approval of SLSC.</p> <p>SLSC discussed all the 13 projects under Infrastructure and Assets Stream,</p>	



**Minutes of the 20th Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 18th June, 2015 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	committee sanctioned all the projects proposed under this stream. The list of 13 new projects and funds allocation to these projects for the year 2015-16 is shown in an Annexure – II , and project wise directions of the SLSC are as follows –	
i.	<p>Construction of Solar Power operated multi chamber Air Conditioned and dehumidified seed storage 1,000 MT capacity (MSSCL, Akola)</p> <p>SLSC directed that project be appraised techno-economically by the NABCONS, and NSCL should also give a technical recommendation to the project; moreover, solar power unit proposed in the project should be appraised by MEDA. Funds to the tune of ₹ 1.80 Cr. would be sanctioned under RKVY as per the cost norm of 'Sub-Mission on Seed & Planting Material (SMSP)' and remaining investment of ₹ 3.20 Cr. is to be invested by MSSCL. <i>SLSC accorded 'In-Principal' approval to the project with a condition that MSSCL has to provide approval of its board of director to invest remaining amount of ₹ 3.20 Cr. from its own resources.</i></p>	
ii.	<p>Establishment warehousing infrastructure, online trading & pledge loan facility in backward & suicide prone district of the Vidharbha region (MSWC, Pune)</p> <p>Additional Chief Secretary (Agriculture & Marketing) explained that SLPSC has recommended this project as per the cost norms of ISAM. Under Integrated Scheme for Agricultural Marketing (ISAM), norm for cost of construction is ₹ 3500 per MT for warehouse having capacity less than 1000 MT and it is ₹ 3000 per MT if warehouse has capacity more than 1000 MT. Thus, under this project, <i>MSWC would be eligible for subsidy as per ISAM cost norms, hence, difference between the eligible subsidy based on storage capacity developed by MSWC and estimates based on CSR/DSR has to be borne by MSWC from own resources.</i></p> <p>Hon. Chairman asked MD (MSWC) whether corporation could contribute the rest of money, in reply to this MD (MSWC) said corporation will contribute remaining funds from own resources. Hon. Chairman appreciated project and sanctioned it as Vidharbha region has less scientific storage facilities, he further directed to accelerate</p>	



**Minutes of the 20th Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 18th June, 2015 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	the warehouse development programme for Vidharbha region. Additional Chief Secretary (Agriculture & Marketing) clarified that Marketing department & MSWC is looking forward for the funding under RIDF to accelerate warehouse development programme in the State especially in Vidharbha.	
iii.	<p>Scheme for farm level silo for food grain storage in the State</p> <p>Additional Chief Secretary (Agriculture & Marketing) explained that this is a very good scheme proposed by the MSAMB however, as per the cost norms under ISAM ₹ 875/- per MT would be applicable subsidy. Under this project, 2 MT and 5MT metallic Silo's are proposed to be distributed among farmers however, it costs around ₹ 50,000/- & ₹ 80,000/- respectively, and as per the cost norms of ISAM subsidy to farmers is very less. MD, MSAMB, requested the SLSC to increase the subsidy at least to 25% of actual cost of Silo, however, Joint Secretary to GoI made it clear that additional quantum of subsidy beyond the cost norm is not permitted under RKVY.</p> <p>Hon. Chairman asked MD, MSAMB, to rework out whether this project could be implemented with applicable subsidy as per cost norms of ISAM and also to work on if there is possibility to provide additional quantum of subsidy from resources of MSAMB, however, <i>SLSC sanctioned this project subject to condition that MSAMB should provide confirmation to implement the project as per cost norms of ISAM.</i></p>	
	<p>Production Growth Stream :</p> <p>Additional Chief Secretary (Agriculture & Marketing) apprised that various projects received from all the implementing agencies under Production Growth Stream were considered by the SLPSC and 35 projects are recommended for the sanction of SLSC, in addition to this, 5 pilot projects on technology based yield estimation techniques at village level for crop insurance and one project on paddy were presented with the permission of Hon. Chairman for an approval of the SLSC.</p> <p>SLSC discussed all the 41 projects under Production Growth Stream, committee sanctioned all the projects proposed under this stream. The list of 41 new projects</p>	

**Minutes of the 20th Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 18th June, 2015 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency															
	sanctioned and funds allocation to these projects for the year 2015-16 is shown in an Annexure – II , and project wise directions of the SLSC are as follows –																
i.	<p>Accelerated Fodder Development Programme.</p> <p>Additional Chief Secretary (Agriculture & Marketing) briefed the committee that this project is being proposed as contingency measure. In case the rainfall during the June to September is not satisfactory, then only this project would be executed else not. He further clarified that project is worked out on cost norms of National Livestock Mission (NLM) i.e. ₹ 1500 subsidy for fodder seed distribution. Hon. Chairman sanctioned the project as a contingency measure for the current year.</p>																
ii.	<p>Improving AI delivery system :</p> <p>In case of AI delivery system project, GoI has made several observations which need to be complied by Animal Husbandry department. Similarly, SLPSC also made some observations, accordingly Animal Husbandry department should submit the revised DPR excluding the cost on computerization component (laptop purchase, dongles & internet charges for 5 years etc.) proposed under the project. <i>Project was approved subject to the compliance of the directions given above.</i></p>	Commissioner (Animal Husbandry)															
II.	Sub Scheme: Vidharbha Intensified Irrigation Development programme (VIIDP)																
	<p>Additional Chief Secretary (Agriculture & Marketing) apprised the committee that GoI has declared allocation of ₹ 75 Cr. as a central share for VIIDP during the current year and considering the State share of ₹ 75 Cr. total ₹ 150 Cr. would be available for the programme. SLSC has sanctioned the project under VIIDP and the implementing agency wise funds distribution for the year 2015-16 is as follows –</p> <table border="1"> <thead> <tr> <th>S. N.</th><th>Implementing Agency</th><th>Funds Allocation (₹ in Cr.)</th></tr> </thead> <tbody> <tr> <td>i.</td><td>Horticulture (Micro irrigation)</td><td>50.00</td></tr> <tr> <td>ii</td><td>Soil & Water Conservation</td><td>50.00</td></tr> <tr> <td>iii</td><td>Minor Irrigation</td><td>50.00</td></tr> <tr> <td align="center" colspan="2">Grand Total</td><td>150.00</td></tr> </tbody> </table>	S. N.	Implementing Agency	Funds Allocation (₹ in Cr.)	i.	Horticulture (Micro irrigation)	50.00	ii	Soil & Water Conservation	50.00	iii	Minor Irrigation	50.00	Grand Total		150.00	Agriculture & Water Conservation Department
S. N.	Implementing Agency	Funds Allocation (₹ in Cr.)															
i.	Horticulture (Micro irrigation)	50.00															
ii	Soil & Water Conservation	50.00															
iii	Minor Irrigation	50.00															
Grand Total		150.00															

**Minutes of the 20th Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 18th June, 2015 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	<p>Additional Chief Secretary (Planning) suggested that RKVY funds should be utilized for strengthening the water sector especially on farm ponds, micro irrigation & other water storage/harvesting structure to ensure the protective irrigation to a dry land farming system. Additional Chief Secretary (Agriculture & Marketing) pointed out that water sector is always among the priority sector under RKVY since the inception, every year funds to the tune of ₹ 300 Cr. to ₹ 400 Cr. are being allocated for various project based interventions for on farm water availability (farm Ponds/ Community tanks/ Micro irrigation/ Mahatma Phule Jal Bhumi Abhiyan etc.).</p> <p>Thus, after discussion in detail, SLSC sanctioned all the New Projects & funds allocation to New projects for the year 2015-16, the list of new projects sanction is enclosed as Annexure – II.</p>	
6.	<u>Agenda Point No. 6:- Post Facto approval to projects approved after the 19th SLSC meeting.</u>	
	<p>Additional Chief Secretary (Agriculture & Marketing) apprised the SLSC that as per the resolution in 17th SLSC, 10 PPPIAD projects have been sanctioned by the SLPSC which are brought before the SLSC for the post facto sanction. He also explained that Mahatma Phule Jal Bhumi Abhiyan project was also sanctioned under RKVY with the permission of Hon. Chairman to support the Jalyukt Shivar Abhiyan in the State. Thus total 11 projects are brought before SLSC for post facto sanction.</p> <p>SLSC accorded its approval to these projects however, Hon. Chairman directed the Water Conservation department to follow the cost norms of National Mission on Sustainable Agriculture (NMSA) for various activities proposed under Mahatma Phule Jal Bhumi Abhiyamn as suggested by GoI. The list of projects which have got post facto approval of SLSC is enclosed as Annexure - II.</p>	Commissioner (Agriculture), Water conservation Department
7.	<u>Agenda Point No. 7 : De-sanction of the Project Costs for the year 2015-16</u>	
	Additional Chief Secretary (Agriculture & marketing) apprised the committee that as per directions of Hon. Chairman during last few meetings, all the departments have	All the Departments

**Minutes of the 20th Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 18th June, 2015 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	relooked at the progress of the sanctioned projects and have submitted proposals for full / partial de-sanction of their sanctioned project costs. Many of these projects are going to be completed after de-sanction of remaining costs as this amount is not required. SLSC approved the proposal of de-sanction of total project costs of ₹ 135.97 Cr., the list of these projects and amount to be de-sanctioned along with the reasons for de-sanction is enclosed in Annexure - III .	Concerned
8.	<p><u>Agenda Point No. 8:- Final Sanction to the project for Installation of Automatic Weather Station (AWS) at revenue circle level</u></p> <p>Additional Chief Secretary (Agriculture & marketing) apprised the committee that Installation of Automatic Weather Station (AWS) at revenue circle level (Mahawedh) project was sanctioned in the year 2011-12 and it is to be implemented in PPP. The SLSC had sanctioned the project cost of ₹ 103 Cr. & VGF of ₹ 50 Cr., this project cost was based on a rough estimation considering the average cost of each station as Rs. 5 lakh which had not considered any operational cost, data centre cost, taxes or import duty at the time of initial estimation. Afterwards department had appointed as a consultant, who had estimated a final project cost of ₹ 222.00 Cr. which includes operational cost, data centre cost, taxes, import duty and implication of depreciation of Indian Rupee against the US \$ in international market for the various instruments which bidders have offered to import over the Indian make.</p> <p>He further explained that the project was put up for financial bid with an estimated VGF around ₹ 100.00 Cr. to make it commercially viable project. The said proposal was moved for the approval of Hon. Chairman, SLSC and he directed to refer this case for observations of IT department. Consultant and the bidders made their presentations before Secretary (IT). IT department made some observations. Afterwards, the proposal was presented before the SLSC along with comments of IT department in 17th SLSC meeting. As several changes have taken place in the project after the tendering process, SLSC asked to scrap the earlier bidding process and re-bid the project for which SLSC had sanctioned revised VGF amount of ₹ 100 Cr. under the RKVY.</p>	

**Minutes of the 20th Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 18th June, 2015 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency									
	<p>Additional Chief Secretary (Agriculture & Marketing) explained that Dr. R. D. Vashistha, Retd. DDGM (IMD) was appointed as a consultant and as per directives of SLSC, bids were issued once again. He explained that AWS project will be implemented in 18 months and it will have a period of 10 years. The concessionaire will take up the installation work in a phased manner in batches of minimum 500 installations every six months. Concessionaire will also set up one data center in the campus of Agriculture College, Pune, where data from 2065 AWS will be received and processed in real time. AWS data will be supplied to Government of Maharashtra free of cost by concessionaire and he will be allowed to use AWS data to generate revenue after value addition including crop insurance coverage to farmers.</p> <p>Afterwards, a Request For proposal (RFP) was prepared and after providing three extensions, two bids, one from M/S Astra Microwave Products Ltd. Hyderabad and other from M/S NCML-SKYMET (Consortium) were received. The bids were first verified for their validities and after both the bids were found to be valid, the technical bids were opened for evaluation. The technical evaluation of the bids was first taken up by Consultant on QCBS (Quality Cost Based System) basis of evaluation. Technical recommendations of the consultant were evaluated by the Project Management Committee (PMC) consisting of experts like DDGM and head of Instrumentation, from IMD, State Agricultural Universities etc. The committee found bids of M/S Astra Microwave Ltd. and M/S NCML-SKYMET technically suitable and decided to open their financial bids. Following are the details of the financial bids of both the bidders :</p>										
<table border="1"> <thead> <tr> <th>Name of the bidder</th><th>Cost of the total project (In ₹ Crores)</th><th>Total requirement of VGF (In ₹ Crores)</th></tr> </thead> <tbody> <tr> <td>M/S Astra Microwave Products limited(AMPL)</td><td align="center">244.50</td><td align="center">107.70</td></tr> <tr> <td>M/S NCML-SKYMET (Consortium)</td><td align="center">206.39</td><td align="center">99.00</td></tr> </tbody> </table>			Name of the bidder	Cost of the total project (In ₹ Crores)	Total requirement of VGF (In ₹ Crores)	M/S Astra Microwave Products limited(AMPL)	244.50	107.70	M/S NCML-SKYMET (Consortium)	206.39	99.00
Name of the bidder	Cost of the total project (In ₹ Crores)	Total requirement of VGF (In ₹ Crores)									
M/S Astra Microwave Products limited(AMPL)	244.50	107.70									
M/S NCML-SKYMET (Consortium)	206.39	99.00									

**Minutes of the 20th Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 18th June, 2015 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	<p>Additional Chief Secretary (Agriculture & Marketing) concluded that the requirement of Viability Gap Funding (VGF) from M/S NCML-SKYMET (Consortium) is lower at ₹ 99.00 Crores (L1) against the requirement of VGF of ₹ 107.70 Crores (L2) from M/S Astra Microwave Products Limited. Therefore he recommended a sanction of ₹ 99.00 Crores may be accorded for implementing AWS project on PPP mode by M/S NCML-SKYMET.</p> <p>Additional Chief Secretary (Planning) pointed out that Agriculture department have also moved a file for finalization of bids in AWS project with the approval of cabinet, however, cabinet is not supposed to finalize bids and departments concerned used to finalize the bids of the projects. He also opined that project should be referred to comments of IT department before issuing a LoI / Work order. In reply to this, Additional Chief Secretary (Agriculture & Marketing) said that the project was referred to IT department and they have supported the project. He further clarified that a GR of planning department issued in the year 1989 says that bids of the projects which are to be implemented in PPP should be finalized with the permission of cabinet. Therefore, department had moved a file for approval of cabinet to the bidding process.</p> <p>Principal Secretary (Finance) also opined that project should be a commercially viable. Additional Chief Secretary (Agriculture & Marketing) brought to the notice that Concessioner will have a revenue stream by selling the data to other commercial ventures to use data for Insurance products design, Advisory to farmers, forecasting etc. He also clarified that the nature of project binds the investor to generate the revenue for getting the benefit from his investment.</p> <p>Thus, after discussion, Hon. Chairman opined that project is prolonged since 4 years due to various reasons and he directed the Additional Chief Secretary (Agriculture & Marketing) to issue work order at the earliest to bring this project on ground.</p>	



**Minutes of the 20th Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 18th June, 2015 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
9.	<p><u>Agenda Point No. 9:- Any other Subject with the permission of the Chair.</u></p> <p>Following three projects were presented with the permission of Hon. Chairman, he enquired whether sufficient funding is available to sanction these projects. Additional Chief Secretary (Agriculture & Marketing) clarified that AFDP project is proposed as a contingency measure, similarly, project of MSSCL and MSAMB need a confirmation from their board of directors, moreover, all the departments used to demand funds on higher side to their spillover & new projects, so there would be sufficient funding available for these projects.</p>	
i.	<p>Pilot projects on technology based yield estimation techniques at village level for crop insurance in PPP-IAD.</p> <p>Additional Chief Secretary (Agriculture) explained that GoI has introduced a 'National Crop Insurance Programme' (NCIP), under NCIP, unit area of insurance at Circle level has been reduced to the village /village panchayat level. Under MNAIS, 10 Crop Cutting Experiments (CCEs) were mandatory however, under NCIP, 4 CCEs for main crop and 8 CCEs for secondary crops are mandatory at village level. Thus, reduction in unit area to village level leads to significant increase in the current level of CCEs and it would be highly resource intensive (monetary & labour) task. Therefore, State government has not introduced NCIP so far. Under NCIP, risk level can be increased up to 80% to 90% from the 60%, and being village as a unit area of insurance under NCIP, it has many other benefits for the farmers too. Hon. Chief Minister has directed to take up pilot projects on village level crop insurance in forthcoming Kharif and Rabi season using the advance technologies at least for 500 villages.</p> <p>He further described that using advance technologies like remote sensing technique, crop modeling technique and by analyzing the vegetation level and spectral signature of a crop from satellite imagery during the entire crop duration coupled with different weather parameters received from satellite, a village level productivity for past 10 years and for the current year can be estimated.</p>	<p>Commissioner (Agriculture)</p>

**Minutes of the 20th Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 18th June, 2015 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	<p>He also briefed that as per the directions of Hon. Chief Minister, proposals from the companies working in this sector were called by the department, and CGIAR-CCAFS, eeMausam, Skymet and Swiss Re have submitted the projects. He explained that each company is working with different technology to reach the goal. He also brought to the notice of SLSC that all these proposals were examined by the Agriculture Insurance Company of India Ltd., GoI, and also have conveyed their support to take up these pilot projects.</p> <p>He proposed to conduct pilot projects at village level in selected circles under NAIS with the help of Agriculture Insurance Corporation (AIC) with 80% risk level as per NAIS, under RKVY so that resistance of farmers for increased premium under MNAIS is not experienced. He proposed to implement 4 projects as a PPP-IAD project and one as a research project of CGIAR-CCAFS to be funded 100% under RKVY. He also made it clear that these 4 private companies are also going to invest their share under the project and government share is to be contributed from RKVY while cost of insurance will be covered in NAIS. He also explained these companies would conduct the research projects in different villages which would be duly validated and afterwards these projects will end with certain deliverables.</p> <p>Hon. Chairman enquired the reasons for small project cost of Swiss Re Project among these 4 PPP-IAD projects, Additional Chief Secretary (Agriculture & marketing) clarified that Swiss Re is working with the State government since last year under 'Research & development project to limit CCEs using TOPS technology' and they have generated data in the project however, as last year was a scarcity year, the Swiss Re has got the data on lower productivity of the crops. Therefore, Swiss Re has submitted proposal for extension of CCEs aided by dynamic sampling scheme using satellite and climate data for one more year i.e. Kharif & Rabi 2015. In the year 2015-16, Swiss Re has asked additional funding of ₹ 143.10 lakh under RKVY for conducting additional random CCEs and intelligent sampling while, Swiss Re & Niruthi (partner of State Government in the project) will also contribute their share (Revised Project cost - ₹ 1018.21 lakh, Swiss Re - ₹ 465.377 lakh, Niruthi - ₹ 45 lakh</p>	

**Minutes of the 20th Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 18th June, 2015 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	<p>& GoM (RKVY Share) - ₹ 507.834 lakh). He requested SLSC to sanction the revised cost of this project to conduct additional CCEs, and above discussed 5 pilot projects for technology based yield estimation techniques at village level for crop insurance, the total project cost of these five projects is ₹ 820.95 lakh and State government share in this project is of ₹ 411.095 lakh under RKVY.</p> <p>Hon. Chairman asked Joint Secretary to GoI, whether GoI supports the projects, he replied that under NCIP, unit area of insurance is Village level to benefit the farmers with more accuracy however, to conduct CCEs for the same has become resource intensive. Therefore, if a technology based rationale solution emerged out of these projects, that could be replicated in the country and as AIC has supported this project, GoI also supports these projects.</p> <p>Hon. Chairman appreciated innovative approach of agriculture department to find a technology based solution by roping in private expertise in the crop insurance field, he sanctioned all the 5 pilot projects proposed and extension to the project lead by Swiss Re in the year 2015 (Research & development project to limit CCEs using TOPS technology) with a revised cost of ₹ 143.10 lakh. The list of 5 new projects, their project cost and RKVY share in these project is shown in Annexure - II</p>	
ii.	<p>Integrated Paddy Development Programme :</p> <p>Additional Chief Secretary (Agriculture & Marketing) explained this project is being proposed for the Konkan region and rice growing areas of Kolhapur, Sangli & Satara district, the project will be implemented on 15000 ha and with 37500 farmers. He explained this is an end to end project for paddy in which components related to demonstrations, end to end Mechanization (Power Tiller, Reaper, Thresher, Drum Seeder & Mini Rice Mill) along with buyers-sellers meet and exhibition are proposed for which ₹ 7.35 Cr. are required under RKVY. He made it clear that all the components of the project are proposed on existing cost norms of GoI/GoM schemes.</p> <p>Hon. Chairman appreciated the project and SLSC sanctioned the project for current year.</p>	Commissioner (Agriculture)

**Minutes of the 20th Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 18th June, 2015 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
iii.	<p>Establishment of Milk Processing Plant (Satellite Dairy) at Gadhinglaj by Shree Warana Sahakari Dudh Utpadak Prakriya Sangh Ltd.</p> <p>Commissioner (Dairy Development) presented the project, he explained that Warana Sahkari Dudh Utpadak Prakriya Sangh ltd. desires to erect Milk Processing Plant (Satellite Dairy) at Gadhinglaj dist. Kolhapur. He explained this project will increase the milk processing capacity by 200000 LPD and packaging capacity by 300000 LPD. He further explained that project is proposed on cost norms of National Programme for Dairy Development (NPDD) i.e 50% subsidy, the project cost proposed is ₹ 2303.91 lakh and subsidy required under RKVY is ₹ 1151.95 lakh.</p> <p>After discussion SLSC sanctioned the project for the year 2015-16, funds allocation for the project is shown in Annexure -II</p>	<p>Secretary (ADF) and Commissioner (Dairy Development)</p>
	Meeting ended with vote of thanks to the chair.	




Annexure I (a)

RKVY - Infrastructure & Assets Stream

Project wise final funds release in the year 2014-15, Net Opening Spillover and funds allocation for the year 2015-16

(₹ In Crores)

Sr. No	Name of Project	Sanctioned Project Cost	Release up to Last Year	Opening Spill over for the year 2014-15	New Sanctioned Project cost	Total Project cost (Spillover + New)	Funds Released in the year 2014-15	Expenditure	Spillover Cost for year 2015-16			Allocation for the year 2015-16
									Gross Spillover	Cost proposed for De-sanction	Net Opening Spillover	
1	Installation of Automatic Weather Station (A.W.S) at revenue circle level	100.00	0.48	99.52	0.00	99.52	0.15	0.15	99.37	0.00	99.37	50.00
2	Strengthening of District Soil Survey & Soil Testing Labs in Maharashtra	2.70	0.00	0.00	2.70	2.70	2.70	2.70	0.00	0.00	0.00	0.00
3	Strengthening of quality control laboratories & residue in for increasing analyzing capacity and to obtain membership of ISTA & NABL accreditation.	11.25	0.00	0.00	11.25	11.25	3.75	3.75	7.50	0.00	7.50	3.75
4	Strengthening of existing centrally sponsored scheme on Micro Irrigation	50.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00
5	Additional Programme for Micro Irrigation in drought like situation affected areas of 22 districts.(Drought Mitigation)	50.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00
6	Automation in drip irrigation system	2.00	1.34	0.66	0.00	0.66	0.00	0.00	0.66	0.66	0.00	0.00
7	Vidharbh intensified irrigation development programme (Drought Mitigation)	50.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00
8	Plastic Crates subsidy sheme under RKVY	10.00	7.86	2.14	0.00	2.14	2.14	2.14	0.00	0.00	0.00	0.00
9	Strengthening of Agriculture extension management Training Institutes	3.67	0.00	0.00	3.67	3.67	2.67	2.67	1.00	1.00	0.00	0.00
10	Strengthening of Community tank component (MIDH)	50.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00
11	Onion Storage Structure	12.00	7.63	4.37	0.00	4.37	1.92	1.92	2.45	2.45	0.00	0.00
12	Financial assistance for Greenhouse & Shed net house project	15.00	0.00	0.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00
13	To construct Pack House	10.00	0.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
14	Project proposal on Low Cost Onion Storage Structure	10.00	0.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
15	Customised Fertilizer plant at Puntamba, Rahuri.	35.00	0.34	34.66	0.00	34.66	0.24	0.24	34.42	0.00	34.42	0.00
16	Construction of seed processing plant & seed warehouses by MSSCL	12.98	1.00	11.98	0.00	11.98	8.98	8.98	3.00	0.00	3.00	3.00
17	National Watershed Development programme	6.65	0.00	0.00	6.65	6.65	1.88	1.88	4.77	4.77	0.00	0.00
18	Mahatma Phule,Jal Bhumi Abhiyan	25.00	0.00	0.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00
19	Additional Programme under Mahatma Phule Jal-Bhumi Sandharan Abhiyan in drought like situation affected areas of 22 districts.(Drought Mitigation)	50.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00
20	Foundation Traning Programme on S.C.& Watershed Management	10.61	4.24	6.37	0.00	6.37	2.12	2.12	4.25	0.00	4.25	2.12
21	Vidharbh intensified irrigation development programme (Drought Mitigation)	40.00	0.00	0.00	40.00	40.00	40.00	40.00	0.00	0.00	0.00	0.00
22	Farm Machinery Testing and Training Centre at Dr. A. S. College of Agriculture Engineering, MPKV,	4.35	4.23	0.12	0.00	0.12	0.12	0.12	0.00	0.00	0.00	0.00
23	Establishment of Farm Machinery testing and training centre.	4.90	3.92	0.98	0.00	0.98	0.00	0.00	0.98	0.00	0.98	0.48
24	DNA fingerprinting in citrus. for Identification of galgal, rangpur lime and jambhery rootstock at the nursery stage at (PDKV)	0.99	0.35	0.64	0.00	0.64	0.64	0.64	0.00	0.00	0.00	0.00
25	Establishment of plant tissue culture laboratory for production of quality planting Material.(PDKV)	6.00	1.28	4.72	0.00	4.72	4.72	4.72	0.00	0.00	0.00	0.00
26	Establishment of Farm Machinery testing facilities	7.08	6.16	0.92	0.00	0.92	0.41	0.41	0.50	0.00	0.50	0.50
27	Establishment of Farm Machinery testing centre and production centre.	4.89	2.99	1.90	0.00	1.90	0.47	0.47	1.43	0.00	1.43	1.43

Annexure I (a)

RKVY - Infrastructure & Assets Stream

Project wise final funds release in the year 2014-15, Net Opening Spillover and funds allocation for the year 2015-16

(₹ In Crores)

Sr. No	Name of Project	Sanctioned Project Cost	Release up to Last Year	Opening Spill over for the year 2014-15	New Sanctioned Project cost	Total Project cost (Spillover + New)	Funds Released in the year 2014-15	Expenditure	Spillover Cost for year 2015-16			Allocation for the year 2015-16
									Gross Spillover	Cost proposed for Sanction	Net Opening Spillover	
28	Innovative Water Resources development for enhancing the Agriculture productivity	4.36	0.00	0.00	4.36	4.36	0.30	0.30	4.06	0.00	4.06	2.14
29	Production of different Bio-fertilizers in BSKKV Dapoli	3.10	0.00	0.00	3.10	3.10	0.23	0.23	2.87	0.00	2.87	0.92
30	Establishment of Circular hatchery for Crap seed production	0.82	0.00	0.00	0.82	0.82	0.09	0.09	0.73	0.00	0.73	0.50
31	Strengthening of Fisheries extension by establishment of fisheries training cum information technology centre	3.60	0.00	0.00	3.60	3.60	0.50	0.50	3.10	0.00	3.10	1.91
32	Sub surface drainage system in Sangli districts. (With revised project cost)	3.50	1.80	1.70	0.00	1.70	0.00	0.00	1.70	0.00	1.70	0.00
33	Participatory Irrigation & Agriculture Development Project (PIADP)	14.59	4.60	9.99	0.00	9.99	2.00	2.00	7.99	0.00	7.99	0.00
34	Excavation work of main drain & its deepening in approved SSD pilot project	6.50	4.15	2.35	0.00	2.35	1.50	1.50	0.85	0.00	0.85	0.00
35	Reclamation of saline land of Sangli, Pune, Kolhapur & Satara Dist with SSD	26.00	2.00	24.00	0.00	24.00	5.00	5.00	19.00	0.00	19.00	0.00
36	Completion of ongoing Minor Irrigation Schemes having Irrigation potential 0 to 100 hector	135.70	134.97	0.73	0.00	0.73	0.44	0.44	0.29	0.00	0.29	0.29
37	100% Project verification of completed Irrigation project (0 to 250 ha)	20.00	0.38	19.62	0.00	19.62	0.15	0.15	19.47	0.00	19.47	19.47
38	Vidharbh intensified irrigation development programme (MI) (Drought Mitigation)	60.00	0.00	0.00	60.00	60.00	60.00	60.00	0.00	0.00	0.00	0.00
39	APMC Infrastructure development in Gadchiroli at Aheri & Chamorsi	9.23	7.56	1.67	0.00	1.67	0.00	0.00	1.67	0.00	1.67	1.67
40	5 APMC Infrastructure development in Gondia.	13.44	11.26	2.18	0.00	2.18	0.00	0.00	2.18	0.00	2.18	2.18
41	4 APMC Infrastructure development in Chandrapur.	4.47	4.37	0.10	0.00	0.10	0.00	0.00	0.10	0.00	0.10	0.10
42	Pre-cooling, Ripening and Cold Storage Facility for Banana at Indapur, Dist. Pune.	5.88	5.86	0.02	0.00	0.02	0.00	0.00	0.02	0.00	0.02	0.02
43	Pre-cooling, Cold Storage and Material Handling Facility for Orange at Warud Dist. Amaravati.	4.81	2.00	2.81	0.00	2.81	2.81	2.81	0.00	0.00	0.00	0.00
44	Flower Export Facility Project.	8.39	5.22	3.17	0.00	3.17	1.34	1.34	1.83	0.00	1.83	1.83
45	Strengthening of Primary Societies under Apex (Partnership) Agricultural Marketing Societies	4.05	0.66	3.39	0.00	3.39	0.13	0.13	3.26	0.00	3.26	3.03
46	Development of National Institute of Post Harvest Technology (NIPHT)	38.86	14.28	24.58	0.00	24.58	1.70	1.70	22.88	0.00	22.88	2.00
47	Computerized Auction System and office Automation for APMC's in the State	58.30	0.00	58.30	0.00	58.30	0.00	0.00	58.30	0.00	58.30	0.00
48	Development of Weekly Bazar at Loni, Tal. Rahata Dist Ahmednagar	0.11	0.00	0.00	0.11	0.11	0.00	0.00	0.11	0.00	0.11	0.11
49	Establishment of Marketing Infrastructure at new grain market at Agricultural produce Marketing Committee, Amrawati.	6.03	0.00	0.00	6.03	6.03	0.00	0.00	6.03	0.00	6.03	6.03
50	Development of Marketing Infrastructure at main & sub market at Agricultural produce Marketing Committee, Patoda. Dist Beed	1.50	0.00	0.00	1.50	1.50	0.00	0.00	1.50	0.00	1.50	1.50
51	Infrastructure Development at Agricultural produce Marketing Committee, Karad.	5.81	0.00	0.00	5.81	5.81	0.00	0.00	5.81	0.00	5.81	5.81
52	Mechanization Harvesting in Sugarcane	100.00	41.62	58.38	0.00	58.38	9.30	9.30	49.08	48.31	0.77	0.77
53	Establishment of Online trading facility for 128 MSWC's Ware Housing Centres	9.22	8.97	0.25	0.00	0.25	0.25	0.25	0.00	0.00	0.00	0.00

Annexure I (a)

RKVY - Infrastructure & Assets Stream

Project wise final funds release in the year 2014-15, Net Opening Spillover and funds allocation for the year 2015-16

(₹ In Crores)

Sr. No	Name of Project	Sanctioned Project Cost	Release up to Last Year	Opening Spill over for the year 2014-15	New Sanctioned Project cost	Total Project cost (Spillover + New)	Funds Released in the year 2014-15	Expenditure	Spillover Cost for year 2015-16			Allocation for the year 2015-16
									Gross Spillover	Cost proposed for Sanction	Net Opening Spillover	
54	Cluster based MSWC's projects for establishment of centralised ERP system	29.94	21.81	8.13	0.00	8.13	1.00	1.00	7.13	0.00	7.13	7.13
55	Establishment of Cleaning & Grading facility at 57 MSWC Centres	16.70	0.00	0.00	16.70	16.70	0.00	0.00	16.70	0.00	16.70	16.70
56	Establishment of Warehouses at 20 Primary Agriculture Co-operative credit society levels acting as spokes with MSWC centers as HUB.	4.34	0.00	0.00	4.34	4.34	0.00	0.00	4.34	0.00	4.34	4.34
57	Strengthening of PAC's from Six Agrarian Distressed Districts from Vidharba Region	9.22	6.05	3.17	0.00	3.17	2.32	2.32	0.85	0.00	0.85	0.85
58	Project on Strengthening & Modernization of Poultry Vaccine Production Laboratories, Institute of Veterinary Biological Products, Aundh	28.69	2.50	26.19	0.00	26.19	13.00	13.00	13.19	0.00	13.19	13.19
59	Project on Strengthening & Modernization of Viral Vaccine Production Laboratories, Institute of Veterinary Biological Products, Aundh	21.75	2.51	19.24	0.00	19.24	12.00	12.00	7.24	0.00	7.24	7.24
60	Prevention & Therapeutic Management for Diseases causing reproductive failures in Animals	1.32	0.00	0.00	1.32	1.32	0.00	0.00	1.32	0.00	1.32	1.32
61	Establishment of training centre for field veterinarians for reproductive health management of livestock through assisted reproductive technology	0.79	0.00	0.00	0.79	0.79	0.65	0.65	0.14	0.00	0.14	0.14
62	Establishment of training & Demonstration centre on commercial poultry farming under MAFSU	2.55	0.00	0.00	2.55	2.55	1.50	1.50	1.05	0.00	1.05	1.05
63	Accelerated Dairy Development Programme	57.48	51.84	5.64	0.00	5.64	2.00	2.00	3.64	0.00	3.64	3.64
64	Establishment of Satellite Dairy milk processing unit, Gokul, Kolhapur.	12.33	0.00	0.00	12.33	12.33	9.86	9.86	2.47	0.00	2.47	2.47
65	Modernization of Milk processing unit & ETP at Gokul, Shirgaon	12.45	0.00	0.00	12.45	12.45	5.22	5.22	7.23	0.00	7.23	7.23
66	Strengthening and Modernization of Milk Union (NMPS)	23.40	11.21	2.39	9.80	12.19	5.40	5.40	6.79	0.00	6.79	6.79
67	Establishment of Milk byproducts by Yashwantrao Milk Processing Ltd, Sangli (NMPS)	5.00	0.00	0.00	5.00	5.00	1.99	1.99	3.01	0.00	3.01	3.01
68	Infrastructure Development of Dairy product manufacturing Unit of Maharashtra State Co-Op. Milk Fed. LTD. (MRSDMM Mahanand) Mumbai (NMPS)	8.00	0.00	0.00	8.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00
69	National Mission for protein Supplement (AH)	4.40	2.29	2.11	0.00	2.11	2.11	2.11	0.00	0.00	0.00	0.00
70	Providing infrastructure facility at fish landing centers in Maharashtra State	70.00	57.42	12.58	0.00	12.58	0.00	0.00	12.58	0.00	12.58	12.58
71	Strengthening and modernization of fish seed centers	3.55	3.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Strengthening of Fishery Training institute, Exhibition Hall and Museum	8.06	1.40	6.66	0.00	6.66	0.00	0.00	6.66	0.00	6.66	6.66
73	Reeling Centres	3.85	1.50	2.35	0.00	2.35	0.00	0.00	2.35	0.00	2.35	2.35
74	Development of Cocoon Market & model mulberry & Trans host Plantation	2.76	0.00	0.00	2.76	2.76	0.00	0.00	2.76	0.00	2.76	2.76
	Grand Total	1459.92	453.59	470.68	535.65	1006.32	533.70	533.70	472.62	57.20	415.42	211.01

Annexure I (b)

RKVY - Production Growth Stream

Project wise final funds release in the year 2014-15, Net Opening Spillover and funds allocation for the year 2015-16

(₹ In Crores)

Sr. No	Name of Project	Sanctioned Project Cost	Release up to Last Year	Opening Spill over for the year 2014-15	New Sanctioned Project cost	Total Project cost (Spillover + New)	Funds Released in the year 2014-15	Expenditure	Spillover Cost for year 2015-16			Allocation for the year 2015-16
									Gross Spillover	Cost proposed for Desanction	Net Opening Spillover	
1	Project based Agriculture Extension-Awareness Campaign	6.00	0.00	0.00	6.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00
2	Accelerated Fodder Development Programme	24.77	0.00	0.00	24.77	24.77	23.98	23.98	0.79	0.79	0.00	0.00
3	Accelerated Fodder Development Programme (Drought Mitigation)(General)	12.50	0.00	0.00	12.50	12.50	7.57	7.57	4.93	4.93	0.00	0.00
4	High Density Cotton Development Programme	5.96	0.00	0.00	5.96	5.96	4.54	4.54	1.42	1.42	0.00	0.00
5	Sugarcane productivity improvement Programme	13.32	0.00	0.00	13.32	13.32	12.48	12.48	0.84	0.84	0.00	0.00
6	Paddy development Programme	23.12	0.00	0.00	23.12	23.12	22.77	22.77	0.35	0.35	0.00	0.00
7	Promotion of Hybrid Pigeon Pea (ICPH2740) Through Production Programme	1.07	0.00	0.00	1.07	1.07	1.02	1.02	0.05	0.05	0.00	0.00
8	Coarse Cereal Development Programme	23.96	0.00	0.00	23.96	23.96	23.08	23.08	0.88	0.88	0.00	0.00
9	Development of village wise fertility index map	33.95	27.75	6.20	0.00	6.20	6.20	6.20	0.00	0.00	0.00	0.00
10	CROPSAP Horticultural Crops	3.81	3.34	0.47	0.00	0.47	0.20	0.20	0.27	0.27	0.00	0.00
11	Horticultural census	3.50	2.21	1.29	0.00	1.29	0.10	0.10	1.19	1.19	0.00	0.00
12	Horticultural Pest Surveillance, Advisory & Management project (HORT SAP)	6.26	0.00	0.00	6.26	6.26	3.51	3.51	2.75	2.08	0.68	0.68
13	Integrated Management of control of Leaf Blight Disease(Sigatoka) of Banana	37.70	17.16	20.54	0.00	20.54	3.34	3.34	17.20	0.00	17.20	5.00
14	Geographical Indication Registration of Agricultural & Horticultural Crops from Maharashtra State	0.75	0.19	0.56	0.00	0.56	0.53	0.53	0.03	0.00	0.03	0.00
15	Promotion of export through development of VEGNET, MANGONET, & Strengthening of GRAPENET, ANARNET & phytosanitary Authorities.	1.00	0.00	0.00	1.00	1.00	0.25	0.25	0.75	0.00	0.75	0.75
16	Research and Development project to limit the no. of crop cutting experiments through TOPS Technology CRIDA Hyderabad	3.77	1.09	2.68	1.43	4.11	1.09	1.09	4.11	0.00	4.11	2.68
17	Maize Project	18.26	0.00	0.00	18.26	18.26	15.32	15.32	2.94	1.51	1.43	1.43
18	Soybean Project	1.54	0.00	0.00	1.54	1.5379	0.50	0.50	1.03	0.57	0.46	0.46
19	Pulses Development	1.57	0.00	0.00	1.57	1.57	0.48	0.48	1.09	1.09	0.00	0.00
20	Rice Projects	0.24	0.00	0.00	0.24	0.24	0.24	0.24	0.00	0.00	0.00	0.00
21	Rice Projects (Saguna baugh, Chaitanya Rice Mill, Kamani Oil Mill)	0.74	0.00	0.00	0.74	0.74	0.25	0.25	0.50	0.50	0.00	0.00
22	Rice - III (3 Years)(Gomtesh)	2.46	0.00	0.00	2.46	2.46	1.00	1.00	1.46	0.00	1.46	0.83
23	Cotton Jain Irrigation system Project	5.79	0.00	0.00	5.79	5.79	0.50	0.50	5.29	5.29	0.00	0.00
24	Cotton Nujeewodu seeds Project	7.50	0.00	0.00	7.50	7.50	5.42	5.42	2.08	2.08	0.00	0.00
25	Cotton Project (Kaveri Seeds)	3.29	0.00	0.00	3.29	3.29	1.75	1.75	1.54	1.54	0.00	0.00
26	Cotton Project (COTAAP)	0.27	0.00	0.00	0.27	0.27	0.18	0.18	0.09	0.09	0.00	0.00
27	Sugarcane Olam Agro India Ltd Hemarus Industries Ltd (2 Years)	17.37	0.00	0.00	17.37	17.37	0.00	0.00	17.37	0.00	17.37	5.79
28	Grape Project (Deepak Fertilizer & Petrochemical Ltd.)	0.41	0.00	0.00	0.41	0.41	0.10	0.10	0.31	0.31	0.00	0.00
29	Grape Project (Rallies India)	4.49	0.00	0.00	4.49	4.49	0.20	0.20	4.29	4.29	0.00	0.00
30	Grape - III (KVK Baramati)	2.30	0.00	0.00	2.30	2.30	0.50	0.50	1.80	1.30	0.50	0.50
31	Pomogranate Project (Deepak Fertilizer)	0.26	0.00	0.00	0.26	0.26	0.00	0.00	0.26	0.26	0.00	0.00
32	PomogranateProject (Rallies India Ltd)	1.28	0.00	0.00	1.28	1.28	0.00	0.00	1.28	1.28	0.00	0.00
33	Pomogranate Project (Export Quality Production - Natural organic Fruits & vegetables Producer company)	9.16	0.00	0.00	9.16	9.16	0.00	0.00	9.16	0.00	9.16	2.00
34	Orange Project (Rallies India Ltd)	0.79	0.00	0.00	0.79	0.79	0.00	0.00	0.79	0.79	0.00	0.00
35	Banana Project (Desai Fruits & Vegetable)	1.37	0.00	0.00	1.37	1.37	0.00	0.00	1.37	1.37	0.00	0.00
36	Banana Project (B. G. Ghadage Milk Processing Private Ltd.)	1.47	0.00	0.00	1.47	1.47	1.25	1.25	0.22	0.22	0.00	0.00

Annexure I (b)

RKVY - Production Growth Stream

Project wise final funds release in the year 2014-15, Net Opening Spillover and funds allocation for the year 2015-16

(₹ In Crores)

Sr. No	Name of Project	Sanctioned Project Cost	Release up to Last Year	Opening Spill over for the year 2014-15	New Sanctioned Project cost	Total Project cost (Spillover + New)	Funds Released in the year 2014-15	Expenditure	Spillover Cost for year 2015-16			Allocation for the year 2015-16
									Gross Spillover	Cost proposed for Desanction	Net Opening Spillover	
37	Banana Project (Sanjeevani Agro Coop Society Ltd.)	2.64	0.00	0.00	2.64	2.64	2.05	2.05	0.59	0.00	0.59	0.59
38	Cashewnut Project (Asseso Interprises Ltd)	1.62	0.00	0.00	1.62	1.62	0.26	0.26	1.36	1.36	0.00	0.00
39	White Onion Project (Jain Irrigation)	5.34	0.00	0.00	5.34	5.34	0.07	0.07	5.27	5.02	0.25	0.25
40	Tomato Project (HUL)	1.70	0.00	0.00	1.70	1.70	0.60	0.60	1.10	1.10	0.00	0.00
41	Onion & Potato Projects (Natural Sugar Allied Industries)	4.06	0.00	0.00	4.06	4.06	0.00	0.00	4.06	0.00	4.06	4.06
42	Seed Production of Potato (Sidhivinayak)	4.99	0.00	0.00	4.99	4.99	0.00	0.00	4.99	0.00	4.99	2.49
43	Vegetable Project (Daulat Agro)	7.32	0.23	7.09	0.00	7.09	0.16	0.16	6.93	0.00	6.93	6.93
44	Vegetables (Ashvina Trading)	0.73	0.00	0.00	0.73	0.73	0.05	0.05	0.68	0.00	0.68	0.68
45	Vegetables (FPOs)	3.39	0.00	0.00	3.39	3.39	0.00	0.00	3.39	0.00	3.39	3.39
46	Vegetable Project (Metro Cash & Carry)	0.19	0.00	0.00	0.19	0.19	0.00	0.00	0.19	0.00	0.19	0.19
47	Exportable Vegetable Project (K.B.)	0.96	0.00	0.00	0.96	0.96	0.09	0.09	0.88	0.81	0.06	0.00
48	Processing of Banana Pseudo-stem into value added products in Jalgaon Dist.	2.47	0.00	0.00	2.47	2.47	0.00	0.00	2.47	0.00	2.47	2.47
49	Project based Horticulture Development Awareness Campaign among Consumers and Investors	20.20	0.00	0.00	20.20	20.20	9.06	9.06	11.14	6.14	5.00	5.00
50	Interventions to save perennial orchards in drought like situation affected areas of 22 districts. (Drought Mitigation)	50.00	0.00	0.00	50.00	50.00	46.77	46.77	3.23	0.00	3.23	3.23
51	Financial assistance for Cost of planting material of flowers and Vegetables for poly house/shed net	5.00	0.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
52	Quality Production Programme of Strawberry	2.31	0.00	0.00	2.31	2.31	0.00	0.00	2.31	0.00	2.31	2.31
53	Development of Transgenic BT cotton Hybrid in public Sector using Monsanto bollgard-2 Technology	2.06	0.00	0.00	2.06	2.06	0.80	0.80	1.26	0.00	1.26	0.75
54	Transfer of integrated crop Management	7.31	7.21	0.10	0.00	0.10	0.10	0.10	0.00	0.00	0.00	0.00
55	Irrigation water requirement advisory service (IWRAS) project	5.00	0.00	0.00	5.00	5.00	0.10	0.10	4.90	0.00	4.90	4.90
56	Training & Demonstration on Balance fertilizer to field crop on soil test based yield approach.	1.47	0.00	0.00	1.47	1.47	0.00	0.00	1.47	0.00	1.47	1.47
57	Transfer of integrated crop management and technologies developed by PDKV Akola	4.84	3.93	0.91	0.00	0.91	0.04	0.04	0.87	0.00	0.87	0.87
58	In-Situ conservation of Minor millets crops in tribal area of Vidarbha region	0.16	0.00	0.00	0.16	0.16	0.04	0.04	0.12	0.00	0.12	0.12
59	Seed production training in field & Horticultural crop to farmers extension workers & stakeholders in Vidarbha region	0.34	0.00	0.00	0.34	0.34	0.13	0.13	0.21	0.00	0.21	0.21
60	Crop diversification in Vidarbha region under seed spice crop	0.22	0.00	0.00	0.22	0.22	0.07	0.07	0.15	0.00	0.15	0.15
61	Quality seed production & promotion of newly developed varieties at Dr. PDKV, Akola	0.37	0.00	0.00	0.37	0.37	0.12	0.12	0.25	0.00	0.25	0.25
62	Entrepreneurship & skill development through training for farmers, rural woman & youth in tissue culture	0.57	0.00	0.00	0.57	0.57	0.40	0.40	0.17	0.00	0.17	0.17
63	Barcoding of varieties & landraces in purview of protection of plant varieties & farmers act 2001	0.87	0.00	0.00	0.87	0.87	0.47	0.47	0.40	0.00	0.40	0.40
64	Promotion and seed production of varieties developed by MKV	7.03	5.30	1.74	0.00	1.74	1.71	1.71	0.03	0.03	0.00	0.00
65	Transfer of integrated crop management technologies developed by MKV	5.75	3.28	2.47	0.00	2.47	0.40	0.40	2.07	1.62	0.45	0.45
66	Promotion of seed and planting material of improved varieties developed by BSKKV	6.34	6.06	0.28	0.00	0.28	0.28	0.28	0.00	0.00	0.00	0.00
67	Transfer of integrated crop management technologies developed by BSKKV	2.75	2.39	0.36	0.00	0.36	0.32	0.32	0.04	0.04	0.00	0.00
68	Production of Konkani Kanyal goat in Konkani region	2.13	0.00	0.00	2.13	2.13	0.27	0.27	1.86	0.00	1.86	1.86

Annexure I (b)

RKVY - Production Growth Stream

Project wise final funds release in the year 2014-15, Net Opening Spillover and funds allocation for the year 2015-16

(₹ In Crores)

Sr. No	Name of Project	Sanctioned Project Cost	Release up to Last Year	Opening Spill over for the year 2014-15	New Sanctioned Project cost	Total Project cost (Spillover + New)	Funds Released in the year 2014-15	Expenditure	Spillover Cost for year 2015-16			Allocation for the year 2015-16
									Gross Spillover	Cost proposed for Desanction	Net Opening Spillover	
69	To conduct large scale front line demonstration trials in the Konkan region for prevention of spongy tissue in Alphonso Mango.	0.39	0.00	0.00	0.39	0.39	0.08	0.08	0.31	0.00	0.31	0.31
70	Improving A. I. Delivery System	58.25	47.70	10.55	0.00	10.55	4.83	4.83	5.72	0.00	5.72	5.72
71	Distribution of 40 female & 2 male goat in DPAP area	22.79	19.51	3.28	0.00	3.28	2.29	2.29	1.00	0.00	1.00	1.00
72	Stall fed 40+2 goat unit by Punyashlok Ahilyadevi Maharashtra Mendhi va Sheli vikas mahamandal	10.00	0.00	0.00	10.00	10.00	1.00	1.00	9.00	0.00	9.00	9.00
73	Establishment of broiler units of 1000 birds capacity	22.95	18.78	4.17	0.00	4.17	2.26	2.26	1.92	0.00	1.92	1.92
74	Establishment of Stall - Fed 40+2 Goat Units in DPAP area in Maharashtra	17.55	0.00	0.00	17.55	17.55	0.00	0.00	17.55	17.55	0.00	0.00
75	Fodder production at farms of MLDB, Ship & Goat Dev. Corporation of Maharashtra	4.31	0.00	0.00	4.31	4.31	2.53	2.53	1.78	0.00	1.78	1.78
76	Cultivation of Mulberry for development of Silk Industry 2011-12	6.40	3.57	2.83	0.00	2.83	1.51	1.51	1.32	1.32	0.00	0.00
77	Cultivation of Mulberry for develop-ment of Silk Industry 2013-14	8.40	1.63	6.77	0.00	6.77	1.94	1.94	4.83	0.00	4.83	4.83
78	Tasar Development through quality seed production in Maharashtra	3.27	0.00	0.00	3.27	3.27	0.80	0.80	2.46	0.00	2.46	2.46
	Production	596.42	171.31	72.297	354.24	426.54	230.94	230.94	196.69	70.27	126.42	90.32

Annexure - II
New Projects Sanctioned for the year 2015-16

(₹ in Crores)

Sr. No.	Name of Project	Project cost	Duration	RKVY Share	Funds Allocation for the year 2015-16		
					Infrastructure & Asset Stream	Production Growth Stream	Total
A.New Projects							
1	Project based Agriculture Extension Awareness Campaign	4.57	One Year	4.57	0.00	4.57	4.57
2	Accelerated Fodder Development Programme 2015-16 under RKVY	25.00	One Year	25.00	0.00	25.00	25.00
3	Integrated Paddy Development Programme	7.35	One Year	7.35	0.00	7.35	7.35
4	Promotion of Hybrid Pigeon Pea (ICPH 2740) Through Production Programme Under RKVY 2015-16	2.32	One Year	2.32	0.00	2.32	2.32
5	Promotion of Pulses through Inter- cropping	5.50	One Year	5.50	0.00	5.50	5.50
6	High density Plantation System in Cotton	4.55	One Year	4.55	0.00	4.55	4.55
7	Increasing Farmers' Satisfaction with Crop Insurance in Maharashtra: Developing Novel Science and Technology Based Schemes (CGIAR-CCAFS)	0.57	One Year	0.57	0.00	0.57	0.57
	Director (Extension)	49.86		49.86	0.00	49.86	49.86
8	Construction of Building for Insecticide & Bio-Pesticide Testing Laboratory, Thane	1.11	One Year	1.11	1.11	0.00	1.11
	Director (QC)	1.11		1.11	1.11	0.00	1.11
9	Horticulture Crop Pest Surveillance, Advisory and Management Project (HORTSAP)	13.38	Two Years	13.38	0.00	6.69	6.69
	Director (Hort)	13.38		13.38	0.00	6.69	6.69
10	Training & Capacity Building Programme for field Functionaries & ATMA Committee at VANAMATI & RAMETI	5.69	One Year	5.69	5.69	0.00	5.69
	Director (ATMA)	5.69		5.69	5.69	0.00	5.69
11	Strengthening of existing component of new community tank (MIDH)under the RKVY 2015-16 in vidharbha & Marathwada region	25.00	One Year	25.00	25.00	0.00	25.00
12	Financial assistance for Protected Cultivation Project	50.00	One Year	25.00	25.00	0.00	25.00
13	Low Cost Storage Structure for Onion.	50.00	One Year	25.00	25.00	0.00	25.00
	MSHMPB	125.00		75.00	75.00	0.00	75.00

Annexure - II
New Projects Sanctioned for the year 2015-16

(₹ in Crores)

Sr. No.	Name of Project	Project cost	Duration	RKVY Share	Funds Allocation for the year 2015-16		
					Infrastructure & Asset Stream	Production Growth Stream	Total
14	"Foundation and Certified Seed Production & Distribution of new Varieties of Pulses, Oil seeds, Cereals, Vegetables seeds"	20.38	One Year	20.38	0.00	20.38	20.38
15	Construction of Solar Power operated multi chamber Air Conditioned and dehumidified seed storage 1,000 MT capacity	5.00	Three Year	1.80	1.80	0.00	1.80
	MSSCL, Akola	25.38		22.18	1.80	20.38	22.18
	Agriculture Department	220.42		167.22	83.60	76.92	160.53
16	Farmer FIRST	5.90	Three Year	5.90	0.00	0.65	0.65
17	Rain-Runoff Water Harvesting Storage Tanks for Smallholder Farming Systems	1.19	Three Year	1.19	0.57	0.00	0.57
18	Enhancement of ground water recharge through open and bore wells	1.39	Three Year	1.39	0.00	0.46	0.46
	MPKV, Rahuri	8.48		8.48	0.57	1.11	1.68
19	Transfer of integrated crop management and technologies developed by PDKV Akola	9.01	Three Year	9.01	0.00	3.00	3.00
	Dr. PDKV, Akola	9.01		9.01	0.00	3.00	3.00
20	Transfer of integrated crop management and technologies developed by VNMKV Parbhani	4.60	Three Year	4.60	0.00	1.53	1.53
	VNMKV, Parbhani	4.60		4.60	0.00	1.53	1.53
21	Transfer of integrated crop management and technologies developed by BSKKV Dapoli	1.12	Three Year	1.12	0.00	0.37	0.37
22	Capacity Building for Farmers of Konkan for Commercial Cultivation of Manga Bamboo (Dendrocalamus stocksii)	0.53	Two Years	0.53	0.00	0.27	0.27
	Dr. BSKKV, Dapoli	1.65		1.65	0.00	0.64	0.64
	Total Agriculture University	23.74	0.00	23.74	0.57	6.28	6.85
23	Scheme for Farm Level Silo for Food grain Storage in the State	21.00	Two Years	5.25	2.63	0.00	2.63
	MSAMB	21.00		5.25	2.63	0.00	2.63
24	Establishment of Warehousing Infrastructure, Online Trading & pledge loan Facility of Backward & Suicide Prone district of the Vidharbha Region	18.37	One Year	10.22	10.22	0.00	10.22
	MSWC	18.37		10.22	10.22	0.00	10.22
25	Improving A. I. Delivery System	146.00	Five Year	146.00	0	31.03	31.03
	Animal Husbandry Dept.	146.00	0.00	146.00	0.00	31.03	31.03

Annexure - II
New Projects Sanctioned for the year 2015-16

(₹ in Crores)

Sr. No.	Name of Project	Project cost	Duration	RKVY Share	Funds Allocation for the year 2015-16		
					Infrastructure & Asset Stream	Production Growth Stream	Total
26	Expansion and modernization of main dairy and establishment of chilling center at Bhavan Tal-Sillod Dist- Aurangabad	20.54	One Year	10.27	10.27	0.00	10.27
27	Establishment of Milk Processing Plant (Satellite Dairy) at Gadhinglaj Shree Warana Sahakari Dudh Utpadak Prakriya Sangh Ltd	23.04	Two Year	11.52	11.52	0.00	11.52
	Dairy Dept.	43.58		21.79	21.79	0.00	21.79
28	Project for increasing Mulberry Plantation for development of Silk Industry In Maharashtra	39.84	Three Years	8.36	0.00	5.94	5.94
29	Project for distribution of Handloom to Farmers for development of Sericulture In Maharashtra	0.418	One Year	0.42	0.42	0.00	0.42
	Sericulture Dept.	40.26		8.78	0.42	5.94	6.35
30	Integrated Development of Horticulture/ Agriculture American Sweet Corn-Kernels, (Trimurti Foodtech & Advanta Ltd.)	10.17	Three Year	4.74	0.00	1.58	1.58
31	Pulses Productivity Improvement & Value Chain (Rallis India Limited)	6.83	One Year	0.74	0.00	0.74	0.74
32	Value Chain Development in Soybean (ADM Agro industries India Pvt Ltd)	9.85	One Year	1.49	0.00	1.49	1.49
33	Onion Seed Production (East West Seed India)	1.53	Three Year	0.45	0.00	0.15	0.15
34	Vegetable Seed Production (East West Seed India)	6.46	One Year	2.99	0.00	2.99	2.99
35	Vegetable (Akash Agri Solutions)	17.85	One Year	6.14	0.00	6.14	6.14
36	Green peas (Trimurti Foodtech & Advanta Ltd.)	2.97	Three Year	1.57	0.00	0.53	0.53
37	Jaggery (Shrikant Agro Industries)	21.53	Two Year	6.60	0.00	3.30	3.30
38	Improving lives of Cotton Growing farmers in Vidarbha, (AFPRO, BCI)	0.88	One Year	0.42	0.00	0.42	0.42
39	Collaborative Project for Cotton Mechanization for state of Maharashtra (John Deere)	0.63	One Year	0.01	0.00	0.01	0.01
40	Village Level Yield Index Insurance : an Operational Pilot in Maharashtra (CGIAR-CCAFA)	2.70	One Year	1.35	0.00	1.35	1.35
41	Historical and operational satellite derived information for improving crop insurance contracts in Maharashtra State (eeMausam)	2.69	One Year	1.34	0.00	1.34	1.34

Annexure - II
New Projects Sanctioned for the year 2015-16

(₹ in Crores)

Sr. No.	Name of Project	Project cost	Duration	RKVY Share	Funds Allocation for the year 2015-16		
					Infrastructure & Asset Stream	Production Growth Stream	Total
42	Pilot project on Village level crop insurance (Skymet Ltd.)	1.81	One Year	0.63	0.00	0.63	0.63
43	Project Inception of Pilot Village Level Index Insurance (Swiss RE)	0.44	One Year	0.21	0.00	0.21	0.21
	PPP IAD	86.34		28.67	0.00	20.87	20.87
A.	Total (New Project)	599.70		411.66	119.23	141.04	260.27
B.New Projects - for Post Facto Approval							
44	Rice (VST Tillers)	2.08	Two Year	0.93	0.00	0.47	0.47
45	Rice (Saguna Bagh - Karjat)	4.12	Two Year	2.02	0.00	1.01	1.01
46	Tomato (Krushi Jeevan Agro Farmer producer Company, Narayangaon)	1.59	One Year	0.67	0.00	0.67	0.67
47	Potato, Baraphawala Agro Processors, Gadhhinglaj	9.15	Two Year	4.10	0.00	4.10	4.10
48	Vegetable (Kay bee Exports)	4.72	One Year	1.96	0.00	1.96	1.96
49	White Onion Project (Jain Irrigation)	8.70	One Year	0.16	0.00	0.16	0.16
50	Financial Assistance for hiring of machinery for viticulture management (MRDBS) - Grapes	28.83	One Year	14.41	0.00	14.41	14.41
51	Cotton - I (COTTAP)	2.66	Three Years	0.34	0.00	0.34	0.34
52	Cotton -II (Bayer Crop Sciences)	2.88	One Year	0.81	0.00	0.81	0.81
53	Processing of Banana Pseudo -stem into value added products in Jalgaon (Tapti Valley Banana processing & productS coop. society)	6.99	Three Years	2.47	0.00	2.47	2.47
	PPP IAD	71.73		27.86	0.00	26.39	26.39
54	Mahatma Phule Jal Bhumi Abhiyan	75.00	One Year	75.00	75.00	0.00	75.00
	Dir (SC&WC)	75.00		75.00	75.00	0.00	75.00
B	Total (Post Facto Approval)	146.73		102.86	75.00	26.39	101.39
	TOTAL (A+B)	746.43		514.52	194.23	167.43	361.66

Annexure - II
New Projects Sanctioned for the year 2015-16

(₹ in Crores)

Sr. No.	Name of Project	Project cost	Duration	RKVY Share	Funds Allocation for the year 2015-16		
					Infrastructure & Asset Stream	Production Growth Stream	Total
Sub Scheme - VIIDP							
55	Vidharbh intensified irrigation development programme (Horticulture - Micro Irrigation)	50.00	One Year	50.00	50.00	0.00	50.00
56	Vidharbh intensified irrigation development programme (Soil Conservation)	50.00	One Year	50.00	50.00	0.00	50.00
57	Vidharbh intensified irrigation development programme (Minor Irrigation)	50.00	One Year	50.00	50.00	0.00	50.00
TOTAL VIIDP (C)		150.00		150.00	150.00	0.00	150.00
GRAND TOTAL (A+B+C)		896.43		664.52	344.23	167.43	511.66

Annexure - III
RKVY - Desanction of the project costs

Year- 2014-15

(₹ In Crores)

Sr. No	Name of Projectss	Sanctioned Project Cost	Release up to Last Year	Opening Spill over for the year 2014-15	New Sanctioned Project cost	Total Project cost (Spillover + New)	Funds Released in the year 2014-15	Expenditure	CostAmount proposed for Desanction	Reasons for Desanction
1	Accelerated Fodder Development Programme	24.77	0.00	0.00	24.77	24.77	23.98	23.98	0.79	Due to scarcity and less rainfall non availability of irrigation water
2	Accelerated Fodder Development Programme (Drought Mitigation)(General)	12.50	0.00	0.00	12.50	12.50	7.39	7.39	4.93	Due to scarcity and less rainfall non availability of irrigation water
3	High Density Cotton Development Programme	5.96	0.00	0.00	5.96	5.96	4.54	4.54	1.42	Due to scarcity and less rainfall non availability of irrigation water
4	Sugercane productivity improvement Programme	13.32	0.00	0.00	13.32	13.32	12.48	12.48	0.84	Due to scarcity and less rainfall non availability of irrigation water
5	Paddy development Programme	23.12	0.00	0.00	23.12	23.12	22.77	22.77	0.35	Due to scarcity and less rainfall non availability of irrigation water
6	Promotion of Hybrid Pigion Pea (ICPH2740)Through Production Programme	1.07	0.00	0.00	1.07	1.07	1.02	1.02	0.05	Due to scarcity and less rainfall non availability of irrigation water
7	Coarse Cereal Development Programme	23.96	0.00	0.00	23.96	23.96	23.08	23.08	0.88	Due to scarcity and less rainfall non availability of irrigation water
8	Automation in drip irrigation system	2.00	1.34	0.66	0.00	0.66	0.00	0.00	0.66	Non Implimentation of the project due no availability of beneficiary
9	CROPSAP Horticultural Crops	3.81	3.34	0.47	0.00	0.47	0.20	0.20	0.27	Project period is over
10	Horticultural census	3.50	2.21	1.29	0.00	1.29	0.10	0.10	1.19	Project period is over
11	Horticultural Pest Surveillance, Advisory & Management project (HORT SAP)	6.26	0.00	0.00	6.26	6.26	3.51	3.51	2.08	Project period is over
12	Plastic Crates subsidy sheme under RKVY	10.00	7.86	2.14	0.00	2.14	2.14	2.14	0.00	Project period is over
13	Strengthening of Agriculture extension management Training Institutes	3.67	0.00	0.00	3.67	3.67	2.67	2.67	1.00	Due to less expenditure and Project period is over
14	Maize Project	18.26	0.00	0.00	18.26	18.26	15.32	15.32	1.51	Due to less expenditure and Project period is over
15	Soybean Project	1.54	0.00	0.00	1.54	1.54	0.50	0.50	0.57	Due to less expenditure and Project period is over
16	Pulses Development	1.57	0.00	0.00	1.57	1.57	0.48	0.48	1.09	Due to less expenditure and Project period is over
17	Rice Projects	0.24	0.00	0.00	0.24	0.24	0.24	0.24	0.00	Due to less expenditure and Project period is over
18	Rice Projects (Saguna baugh, Chaitanya Rice Mill, Kamani Oil Mill)	0.74	0.00	0.00	0.74	0.74	0.25	0.25	0.50	Due to less expenditure and Project period is over
19	Cotton Jain Irrigation system Project	5.79	0.00	0.00	5.79	5.79	0.50	0.50	5.29	Due to less expenditure and Project period is over
20	Cotton Nujeewoodu seeds Project	7.50	0.00	0.00	7.50	7.50	5.42	5.42	2.08	Due to less expenditure and Project period is over
21	Cotton Project (Kaweri Seeds)	3.29	0.00	0.00	3.29	3.29	1.75	1.75	1.54	Due to less expenditure and Project period is over
22	Cotton Project (COTAAP)	0.27	0.00	0.00	0.27	0.27	0.18	0.18	0.09	Due to less expenditure and Project period is over
23	Grape Project (Deepak Fertilizer & Petrochemical Ltd.)	0.41	0.00	0.00	0.41	0.41	0.10	0.10	0.31	Due to less expenditure and Project period is over
24	Grape Project (Rallies India)	4.49	0.00	0.00	4.49	4.49	0.20	0.20	4.29	Due to less expenditure and Project period is over
25	Grape - III (KVK Baramati)	2.30	0.00	0.00	2.30	2.30	0.50	0.50	1.30	Due to less expenditure and Project period is over
26	Pomogranate Project (Deepak Fertilizer)	0.26	0.00	0.00	0.26	0.26	0.00	0.00	0.26	Due to less expenditure and Project period is over
27	PomogranateProject (Rallies India Ltd)	1.28	0.00	0.00	1.28	1.28	0.00	0.00	1.28	Due to less expenditure and Project period is over

Annexure - III
RKVY - Desanction of the project costs

Year- 2014-15

(₹ In Crores)

Sr. No	Name of Projectss	Sanctioned Project Cost	Release up to Last Year	Opening Spill over for the year 2014-15	New Sanctioned Project cost	Total Project cost (Spillover + New)	Funds Released in the year 2014-15	Expenditure	CostAmount proposed for Desanction	Reasons for Desanction
28	Orange Project (Rallies India Ltd)	0.79	0.00	0.00	0.79	0.79	0.00	0.00	0.79	Due to less expenditure and Project period is over
29	Banana Project (Desai Fruits & Vegetable)	1.37	0.00	0.00	1.37	1.37	0.00	0.00	1.37	Due to less expenditure and Project period is over
30	Banana Project (B. G. Ghadage Milk Processing Private Ltd.)	1.47	0.00	0.00	1.47	1.47	1.25	1.25	0.22	Due to less expenditure and Project period is over
31	Cashewnut Project (Asseso Interprises Ltd)	1.62	0.00	0.00	1.62	1.62	0.26	0.26	1.36	Due to less expenditure and Project period is over
32	White Onion Project (Jain Irrigation)	5.34	0.00	0.00	5.34	5.34	0.07	0.07	5.02	Due to less expenditure and Project period is over
33	Tomato Project (HUL)	1.70	0.00	0.00	1.70	1.70	0.60	0.60	1.10	Due to less expenditure and Project period is over
34	Exportable Vegetable Project (K.B.)	0.96	0.00	0.00	0.96	0.96	0.09	0.09	0.81	Due to less expenditure and Project period is over
35	Project On Vegetable Initiatives For Urban Cluster- Aurangabad	15.00	0.00	0.00	15.00	15.00	6.50	6.50	8.50	As project is converted special to general
36	Onion Storage Structure	12.00	7.63	4.37	0.00	4.37	1.92	1.92	2.45	Project period is over
37	Project based Horticulture Development Awareness Campaign among Consumers and Investors	20.20	0.00	0.00	20.20	20.20	9.06	9.06	6.14	Less Expenditure
38	National Watershed Development programme	6.65	0.00	0.00	6.65	6.65	1.88	1.88	4.77	Mother department accorded sanction for Rs 1.88 crore.
40	Promotion and seed production of varieties developed by MKV	7.03	5.30	1.74	0.00	1.74	1.71	1.71	0.03	Project period is over
41	Transfer of integrated crop management technologies developed by MKV	5.75	3.28	2.47	0.00	2.47	0.40	0.40	1.62	Project period is over
42	Transfer of integrated crop management technologies developed by BSKKV	2.75	2.39	0.36	0.00	0.36	0.32	0.32	0.04	Project period is over
43	Mechanization Harvesting in Sugarcane	100.00	41.62	58.38	0.00	58.38	9.30	9.30	48.31	Revised Subsidy norms
44	Establishment of Stall - Fed 40+2 Goat Units in DPAP area in Maharashtra	17.55	0.00	0.00	17.55	17.55	0.00	0.00	17.55	Beneficiary contribution is more
45	Cultivation of Mulberry for development of Silk Industry 2011-12	6.40	3.57	2.83	0.00	2.83	1.51	1.51	1.32	Project period is over
Grand Total		388.46	78.53	74.71	235.22	309.93	164.19	164.19	135.97	

(Handwritten signature)