

## **Proceedings of SLSC Meeting**

From

The Director of Agriculture –cum- Member Secretary (SLSC),  
Haryana, Panchkula.

To

1. The Additional Chief Secretary to Government, Haryana,  
Rural Department, Chandigarh.
2. The Additional Chief Secretary to Government, Haryana  
Food and Supplies Department.
3. The Joint Secretary, Govt. of India, Ministry of Agriculture,  
(Department of Agriculture & Coop.), Krishi Bhawan, New Delhi
4. The Joint Secretary, Govt. of India, Ministry of Agriculture,  
(Department of Animal Husbandry, Dairying & Fisheries,) Krishi Bhawan, New Delhi
5. The Vice Chancellor,  
CCS Haryana Agricultural University, Hisar.
6. The Vice Chancellor,  
Lala Lajpat Rai University of Veterinary and Animal Sciences, Hisar.
7. The Advisor (Agriculture),  
Planning Commission, Govt. of India, Yojna Bhawan, New Delhi
8. The Principal Secretary to Government, Haryana,  
Finance Department, Chandigarh.
9. The Principal Secretary to Government, Haryana,  
Planning Department Chandigarh.
10. The Principal Secretary to Government, Haryana,  
Irrigation Department, Chandigarh.
11. The Principal Secretary to Government, Haryana,  
Forest Department, Chandigarh.
12. The Principal Secretary to Government, Haryana,  
Animal Husbandry & Dairying Department, Chandigarh.
13. The Principal Secretary to Government, Haryana  
Fisheries Department, Chandigarh.
14. The Principal Secretary to Govt. Haryana,  
Cooperation Department, Chandigarh.
15. The Principal Secretary to Government, Haryana,  
Environment Department, Chandigarh.
16. The Director General, Animal Husbandry & Dairying  
Department, Haryana, Panchkula.
17. The Director General, Horticulture, Haryana, Panchkula.
18. The Director of Fisheries, Haryana, Panchkula.

Memo. No. 1133-1156 /ADO-(RKVY)

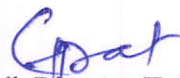
Dated: 31-07-2015

Subject -

**Proceedings of the Meeting of the State Level Sanctioning Committee (SLSC) of Rashtriya Krishi Vikas Yojana (RKVY) held on 16-07-2015 At 11:00 A.M. under the Chairmanship of Shri Depinder Singh Dhesi, IAS, Chief Secretary to Government, Haryana.**

A meeting of State Level Sanctioning Committee (SLSC) under Rashtriya Krishi Vikas Yojana (RKVY) was held on 16.07.2015 under the Chairmanship of Shri Depinder Singh Dhesi, IAS,

Chief Secretary to Govt. of Haryana. The proceedings of the said meeting are enclosed herewith.



Addl. Director (Extn.)

for Director of Agriculture Haryana, Panchkula

Encls: As above


Endst. No. 1151-1158

ADO-(RKVY)

Dated 31-07-2015

A copy is forwarded to the following for information and necessary action :-

1. The Managing Director, HLRDC, Panchkula
2. The Managing Director, Haryana Dairy Dev. Coop. Fed. Limited, Panchkula
3. The Managing Director, HSDC, Panchkula
4. The Engineer-in-Chief, Irrigation Department, Panchkula
5. The Director Research, CCS HAU, Hisar.
6. The Director Research, Lala Lajpat Rai University of Veterinary and Animal Sciences, Hisar.
7. The Director, Central Soil Salinity Research Institute (ICAR), Karnal.
8. The Director, Haryana State Seed Certification Agency, Panchkula.



Addl. Director (Extn.)

for Director of Agriculture Haryana, Panchkula

Endst. No. 1159-1160

ADO-(RKVY)

Dated 31-07-2015

A copy is forwarded to the following for information and necessary action :-

1. The Director (RKVY), Govt. of India, Ministry of Agriculture, Deptt. of Agri. & Coop., Krishi Bhawan, New Delhi
2. The Under Secretary (RKVY), Govt. of India, Ministry of Agriculture, Deptt. of Agri. & Coop., Krishi Bhawan, New Delhi



Addl. Director (Extn.)

for Director of Agriculture Haryana, Panchkula

CC:

1. PS/CS, Haryana – for kind information of the Chief Secretary to Govt., Haryana.
2. PS/ACS, Agriculture Haryana – for kind information of ACS Agri., Haryana.
3. PS/Director Agriculture Haryana – for kind information of Dir. Agri., Haryana.

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2. Chief Hydrologist/JD (AE)
3. DD (PP)/AMO/Asstt. C.C.



**PROCEEDINGS OF THE MEETING OF STATE LEVEL SANCTIONING COMMITTEE (SLSC) OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY) HELD ON 16-07-2015 AT 11:00 A.M. UNDER THE CHAIRMANSHIP OF SHRI DEPINDER SINGH DHESI, IAS, CHIEF SECRETARY, HARYANA IN THE MAIN COMMITTEE ROOM, HARYANA CIVIL SECRETARIAT, CHANDIGARH.**

List of participants is given in the Annexure.

The Additional Chief Secretary, Agriculture welcomed the participants and after seeking permission of the Chair, formal discussion on the agenda of the meeting was initiated by Director Agriculture and member Secretary of the Committee. The decisions taken in the meeting on agenda items are as under:-

**Agenda Item No.1**

**Confirmation of Proceedings of the Meeting of State Level Sanctioning Committee (SLSC) held on 19.06.2014**

The proceedings of the last meeting of SLSC held on 19-06-2014 were confirmed.

**Agenda Item No.2**

**Action Taken Report on the Decisions taken in the Meeting of State Level Sanctioning Committee (SLSC) held on 19.06.2014**

The Action Taken Report on the decisions taken in the last meeting presented by the Director Agriculture before SLSC. The Committee took note of the Action Taken Report and expressed its satisfaction.

**Agenda Item No.3**

**Review of Funds Utilization**

**Agenda No. 3.1 : During 2011-12**

Director Agriculture informed the members of SLSC that during the year 2011-12 an amount of Rs. 17687.20 lakh was released by the Ministry of Agriculture, Govt. of India under Normal RKVY as well as its Sub-Schemes to the State. Out of this, an amount of Rs.17354.45 lakh was utilized and Rs. 332.75 lakh remained as unspent balance. Out of the unspent balance, Rs. 302.75 lakh was surrendered to Govt. of India and Rs.30.00 lakh allocated to Haryana State Seed Certification Agency (HSSCA) for Implementation of Organic Certification of Agriculture Crops and Products in Haryana is still lying unutilized. On the request of ACS, Agriculture SLSC accorded the approval for utilization of the unspent balance of Rs. 30.00 lakh for the year 2011-12 during current year by Haryana State Seed Certification Agency (HSSCA).

**Agenda No. 3.2: During 2012-13**

During the year 2012-13, an amount of Rs. 17988.00 lakh was released by the Ministry of Agriculture, Govt. of India under Normal RKVY as well as its Sub-Schemes to the State. Out of this an amount of Rs.17862.00 lakh was utilized & Rs. 126.00 lakh left as unspent balance.

Out of unspent balance, an amount of Rs. 100.00 lakh was surrendered to the Ministry of Agriculture, Govt. of India and Rs.26.00 lakh was still pending with Haryana State Seed Certification Agency (HSSCA). SLSC also accorded the approval for utilization of the unspent amount of Rs. 26.00 lakh for the year 2012-13 during the year 2015-16 by HSSCA for setting up of Seed Testing Laboratory.

**Agenda No. 3.3: During 2013-14**

During the year 2013-14, an amount of Rs. 15929.00 lakh was released by the Ministry of Agriculture, Govt. of India under Normal RKVY as well as its Sub-Schemes to the State. Out of this an amount of Rs.15814.617 lakh was utilized leaving unspent balance of Rs. 114.38300 lakh. SLSC accorded the approval for revalidation of Rs.114.383 lakh and it was desired that the approval from Department of Agriculture and Cooperation, Ministry of Agriculture, Govt. of India may be sought to utilize this amount during this current financial year 2015-16.

**Agenda No. 3.4: During 2014-15**

During the year 2014-15, an amount of Rs.37203.00 lakh was allocated by the Ministry of Agriculture, Govt. of India under Normal RKVY as well as its Sub-Schemes to the State. An amount for Rs. 25468.00 lakh was released by the Ministry of Agriculture, Govt. of India against which Rs. 15250.039 lakh (i.e. 60%) was utilized by different implementing agencies / departments during the year 2014-15. SLSC accorded the approval for revalidation of an amount of Rs. 10217.96 lakh from Ministry of Agriculture, Govt. of India.

**Agenda No. 4: Regularization of implementation of projects taken up during 2014-15**

**4.1. Agriculture Department**

An amount of Rs. 33057.00 lakh was allocated by the Ministry of Agriculture, GOI for Normal RKVY and its Sub-Schemes during the year 2013-14 to the State. Out of this Rs. 15929.00 lakh was released by the Govt. of India as 1<sup>st</sup> installment. Due to non receipt of 2<sup>nd</sup> installment of RKVY from the Department of Agriculture and Cooperation, Ministry of Agriculture, Govt. of India, some of the ongoing projects remained incomplete thus leaving a committed liability of Rs.6147.16 lakh which was met out from Rs.18212.00 lakh released as 1<sup>st</sup> Installment during the year 2014-15.

SLSC accorded ex-post facto sanction for utilizing Rs.6147.16 lakh for completion of the above said projects.



**4.1.1. Regularization of project “Additional Fodder Development Prorgamme” under RKVY during 2014-15.**

SLSC accorded ex-post-facto-sanction of Rs. 256.00 lakh for this project.

**4.1.2 Release of funds under the “Reclamation of alkali soils by applying Gypsum ingredient under RKVY (Stream-I) during the year 2014-15.**

SLSC accorded ex-post-facto-sanction for Rs. 329.265 lakh under this project.

**4.1.3 Surrendering the Budget of Sub-Scheme “Initiative for Nutritional Security through Intensive Millets Promotion (INSIMP)”.**

Director, Agriculture informed the House that Rs.442.20 lakh was released by the Ministry of Agriculture, Govt. of India during the year 2011-12 under the Sub-Scheme “Initiative for Nutritional Security through Intensive Millets Promotion (INSIMP)” out of which an amount of Rs.139.45 lakh has been utilized. Further the Scheme was not implemented during subsequent years because Sorghum crop is not grown as food grain in Haryana State. So, an amount of Rs.302.75 lakh was surrendered to the Ministry of Agriculture, Govt. of India vide letter No. 1567/TA-II (RKVY) dated 29.12.2014.

**4.2. ANIMAL HUSBANDRY**

**4.2.1 Transfer of funds from the project namely “Establishment of Indo Israeli Centre of Excellence” to the Project “Outsourcing of Artificial Insemination Services to J.K. Trust through 1145 ILDCs and Release of Rs. 200.00 lakh as committed liability.**

Chairman desired to know as how much amount was being spent by the department of Animal Husbandry and Dairying from its own budget under this head. Director General, Animal Husbandry and Dairying informed that in total an amount of Rs. 28.00 crore was spent by the department on Artificial Insemination activity in the State during 2014-15. Chief Secretary desired that a detailed review of Artificial Insemination activities delivered by J.K. Trust needs to be undertaken. SLSC accorded ex-post-facto-sanction for Rs. 200.00 lakh in this project.

**4.2.2 Surrendering of Budget of Sub-Scheme “National Mission for Protein Supplements (NMPS).”**

Director, Agriculture informed that Rs.830.00 lakh was released by Govt. of India during the year 2012-13 under the Sub-Scheme “National Mission for Protein Supplements (NMPS).” Out of which an amount of Rs.730.00 lakh was utilized. Further the Scheme was not implemented due to lack of approval from Govt. of India for the diversion of fund to special programme for dairy development during 2014-15. Therefore, the unspent balance of Rs.100.00

lakh was also surrendered to Govt. of India vide letter No. 1567/TA-II (RKVY) dated 29.12.2014. SLSC accorded ex-post-facto-sanction for the same.

#### 4.3. Regularization of Projects implemented by Horticulture Department.

Director, Agriculture apprised the Committee that an amount of Rs.600.00 lakh was released under Sub-Scheme "Vegetable Initiative for Urban Cluster (VIUC)" by Ministry of Agriculture, Govt. of India, out of which an amount of Rs.594.31 lakh was utilized with an unspent amount of Rs.5.69 lakh. He also informed that Rs. 362.56 lakh was released against committed liabilities to Horticulture Department for the year 2013-14 from 1<sup>st</sup> Installment released during 2014-15. Out of this an amount of Rs. 8.23 lakh was also left as an unspent balance. Thereafter, the Horticulture Department utilized the unspent balance for Rs.13.92 lakh (Rs.8.23 lakh under Normal RKVY + Rs.5.69 lakh under Sub-Schemes) in some other projects for the year 2014-15 under Normal RKVY. SLSC accorded ex-post-facto-sanction amounting for Rs. 13.92 lakh under this project.

#### Agenda No. 5: Sanctioning of the Projects for the year 2015-16

		Rs. in lakh
Production Growth		
Agriculture Department		
Sr. No.	Project Name	Cost of Project
1	Certified Seed Treatment of Kharif & Rabi crops by providing 50% subsidy (50% under State Plan Scheme & 50% under RKVY Stream-II) on fungicides to a maximum limit of Rs. 200.00 per quintals seed	800.00
2	Distribution of Quality Pesticides/Fungicides on 50% Subsidy subject to a maximum limit of Rs. 500/- per hectare to control grasshopper and other epidemic/endemic pest/ diseases during 2015-16.	200.00
3	Reclamation of alkali soils by applying Gypsum ingredient under RKVY (Stream-I) during the year 2015-16.	500.00
4	Direct Seeded Rice (DSR)	906.00
5	Green Fodder Development Programme	1584.00
6	Promotion of Sugarcane cultivation in Haryana	1772.50
7	Project proposal for providing subsidy on distribution of certified seeds of Paddy Bajra Wheat and Barley during the year 2015-16 under RKVY.	2778.75
	<b>Total</b>	<b>8541.25</b>
Horticulture Department		
8	Promotion of Bio Pesticides/ Pheromone Traps in Horticulture Crops to Reduce the Pesticide Residual Effect	220.00



9	Promotion of Soluble Fertilizers through Drip Irrigation	150.00
	<b>Total</b>	<b>370.00</b>
<b>Animal Husbandry &amp; Dairying Department</b>		
10	Reproductive health management to optimize fertility	1000.00
11	Out sourcing of A.I. services to J.K. Trust for establishment of 1145 ILDCS.	2830.96
12	Special Programme for Dairy Development	1250.00
	<b>Total</b>	<b>5080.96</b>
<b>CCS HAU, Hisar</b>		
13	Detection, diagnosis and documentation of plant diseases and microorganisms	575.35
14	Farmers' trainings on scientific cultivation of forage crops to ensure quality seed production	52.00
15	Salt hyperaccumulation mechanism and phytoremediation potential of some halophytic species.	69.90
16	Livelihood and Food Security of Rural Families through Women Empowerment	28.25
	<b>Total</b>	<b>725.50</b>
<b>LUVAS, Hisar</b>		
17	Development of facilities for diagnosis of OIE listed diseases	29.00
18	Development and deployment of pen side test for diagnosis of Hemorrhagic septicemia and Peste des petits ruminants virus	20.00
19	Molecular epidemiology of emerging infectious agent with special reference to bovine leukemia virus in Haryana	20.00
20	Development of pregnancy associated recombinant protein for early diagnosis of pregnancy in buffaloes.	23.00
21	Augmentation of facilities in mineral analysis laboratory	80.00
22	Effects of <i>in-vivo</i> prevalence of heavy metals and insecticides on reproductive hormonal status of female buffalo in Haryana state and its impact on estrus.	37.00
23	"Development of diagnostic assay for molecular epidemiology of NDV & IBDV of poultry"	55.50
24	"Transfer of Ultrasound knowledge from Lab to Farmer's doorstep"	14.00
25	"Strengthening of diagnostic facilities for parasitic diseases"	28.00
	<b>Total</b>	<b>306.50</b>
<b>Central Soil Salinity Research Institute</b>		
26	Identification of salt tolerant ber ( <i>Zizyphus mauritiana</i> Lam.) rootstocks in a farmer participatory mode	15.50
27	Farmers' participatory diagnostic survey using modern technique and demonstrating technological intervention for sustainable use of poor quality water to enhance agricultural productivity in Haryana	11.00
	<b>Total</b>	<b>26.50</b>

<b>Haryana Dairy Development &amp; Coop. Federation Ltd.</b>		
28	Financial Assistance for Strengthening of Milk Processing Infrastructure under RKVY for the year 2015-16	270.00
	<b>Total</b>	<b>270.00</b>
<b>Fisheries Department Haryana</b>		
29	Promotion of Fish Culture in the water logged areas of districts of Haryana.	30.00
30	Strengthening and Upgradation of National Fish Seed Farm Jyotisar & Hisar	365.00
	<b>Total</b>	<b>395.00</b>
	<b>Total (Production Growth)</b>	<b>15715.7100</b>
<b>Infrastructure &amp; Assets</b>		
<b>Agriculture Department</b>		
<b>Sr. No.</b>	<b>Project Name</b>	<b>Cost of Project</b>
31	Project for "On-Farm Water Management" under RKVY for the year 2015-16	8400.00
32	Proposal for Reclamation of Saline & Water Logged Soils in Haryana by laying Sub-Surface Drainage System under RKVY(Stream-I) for the year 2015-16.	708.00
33	"Promotion of Resource Conserving Technologies"	2085.60
	<b>Total</b>	<b>11193.60</b>
<b>Horticulture Department</b>		
34	Post- Harvest Management – Packing & Packaging	361.10
35	Promotion of Mushroom Cultivation	155.00
36	Promotion of Stacking in Vegetable Cultivation.	312.50
37	Promotion of Protected Cultivation in the Haryana State under RKVY during 2014-15.	2000.00
	<b>Total</b>	<b>2828.60</b>
<b>Animal Husbandry &amp; Dairying Department</b>		
38	Establishment of Indo-Israeli Centre of Excellence at Hisar.	1000.00
	<b>Total</b>	<b>1000.00</b>
<b>CCS HAU, Hisar</b>		
39	Capacity building of Haryana farmers in quality seed production and testing.	55.00
40	Establishment of laboratory to mass culture the entomopathogenic fungi, <i>Beauveria bassiana</i> and <i>Lecanicillium lecanii</i> and their maintenance.	20.56
41	Establishment of <b>Agro-Geoinformatics Lab.</b> for research and application purposes.	57.75



42	"Resource Conservation Technologies and crop Diversification for Sustainable Agriculture in Sonipat District (Haryana)".	30.05
	<b>Total</b>	<b>163.36</b>
<b>LUVAS, Hisar</b>		
43	Establishment of Automated Semen Evaluation and Cryopreservation Laboratory for strengthening artificial insemination services (AI) for Farmers.	50.00
44	Setting up of facility for testing of animals for A1/A2 genotype of beta casein	60.00
45	Popularization of balanced feeding in dairy animals to enhance productivity	54.00
46	Establishment of Veterinary Clinical Biochemistry and hematology laboratory at Veterinary Unit, Substation TVCC, Lala Lajpat Rai University of Veterinary and Animal Sciences, Uchani (Karnal).	34.90
47	Conservation and Genetic Improvement of Indigenous Breed – Haryana	193.00
48	Modernization of Disease Investigation and Toxicological Laboratories and Animal House facilities for better diagnostic services to livestock farmers.	39.00
49	"Strengthening of Clinical Pathology and Post-Mortem facilities to provide effective and high quality diagnostic services to the farmers"	49.20
	<b>Total</b>	<b>480.10</b>
<b>Haryana Dairy Development &amp; Coop. Fedration Ltd.</b>		
50	Financial Assistance for Strengthening of Marketing Infrastructure of RKVY for the year 2015-16	90.00
	<b>Total</b>	<b>90.00</b>
<b>Fisheries Department Haryana</b>		
51	Promotion for the Culture of Prawn in Saline Water.	500.00
	<b>Total</b>	<b>500.00</b>
	<b>Total (Infrastructure)</b>	<b>16255.6600</b>
	<b>Total (Prod. Growth &amp; Infrastructure)</b>	<b>31971.3700</b>
<b>Special Sub-Scheme</b>		
52	Crop Diversification Programme in Original Green Revolution States (CDP) RKVY for the year 2015-16.	9950.0000
	<b>Total</b>	<b>9950.00</b>
	<b>Grand Total (Prod. Growth + Infrastructure + Special Sub-Scheme)</b>	<b>41921.3700</b>

**Agenda No. 6: Administrative Expenses 2015-16**

SLSC approved Administrative Expenses to be incurred during 2015-16 i.e. ₹ 169.52 lakh. Committee also approve diversion of funds under different sub-heads of Object Head as indicated below from 11-Subsidy head:-

(₹ in lakh)			
Sr. No.	Object Head	Object Code	Total Release
1	TA	4	2.5
2	Office Expenses	5	11
3	Machinery & Equipment	19	25
4	Other Charges	34	60
5	P.O.L.	45	3
6	Contractual Service	69	30.55
7	Miscellaneous	89	28.4
8	Furniture	98	9.07
	<b>Total</b>		<b>169.52</b>

**Supplementary Agenda No. 1:- Up-gradation of Seed Processing Machineries.**

SLSC has approved the above said project of Haryana Seed Development Corporation (HSDC) for the year 2015-16 amounting to Rs.715.00 lakh. Details of expenditure given below:-

Sr. No.	Unit	Cost (in lakh)
1.	Yamuna Nagar	65.00
2.	Umri (Kurukshetra)	91.00
3.	Tohana	21.00
	<b>Total</b>	<b>177.00</b>

Apart from the above said Rs.38.00 lakh is earmarked as an estimated cost for the replacement of Generator at different locations.

Setting up of new Seed Processing Plant is proposed at Rewari / Jhajjar with an outlay of Rs. 500.00 lakh.



**Supplementary Agenda No. 2:- Demand/Committed Liabilities for the projects of 2014-15.**

SLSC has accorded approval to meet out demand / committed liabilities mentioned as below:-

**For the year 2014-15**

Sr. No.	Agency Name	Amount
		(Rs. in Lakh)
1	Soil Conservation	4996.62
2	Seed Section	1397.5
3	Chief Hydrologist	108.54
4	Agriculture Engineering	453.49794
5	Animal Husbandry & Dairying Department, Haryana	1569.35
6	HAFED	23.90867
7	HDDCFL	300
8	Fisheries Haryana	300
9	Department of Horticulture, Haryana	192.405
10	CCS HAU, Hisar	860.6
11	LUVAS, Hisar	156
<b>Total</b>		<b>10358.42161</b>

**For the year 2013-14**

Sr. No.	Agency Name	Amount
		(Rs. in Lakh)
1	Seed Section	48.0717
2	Accelerated Fodder Development Programme (AFDP)	250
<b>Total</b>		<b>298.0717</b>

**For the year 2012-13**

Sr. No.	Agency Name	Amount
		(Rs. in Lakh)
1.	Comprehensive Sugarcane Development	1.85242

**The following points were also discussed in the meeting.**

- a) Director, Agriculture informed the Committee that during 2015-16, Ministry of Agriculture, Govt. of India has made an interim allocation of Rs.8476.00 lakh under Normal RKVY (Production

Growth + Infrastructure & Assets) and Rs. 4243.30 lakh under Crop Diversification Scheme (Sub-Scheme of RKVY) with a sharing pattern of 50:50 (Centre : State). Therefore, the total interim allocation made by Govt. of India during 2015-16 for the State of Haryana is Rs.12719.30 lakh. The State Govt. has to contribute an amount of Rs. 12719.30 lakh as matching contribution by making provisions in the budget. The total available funds under the new sharing pattern for the current year will be Rs. 25438.60 lakh as per allocation made by Ministry of Agriculture, Govt. of India till date. Smt. Vandana Dwivedi, Addl. Commissioner Govt. of India informed the House that the matter of Sharing Pattern (50:50) of all the schemes has not yet confirmed and the allocation may be revised after confirmation.

- b) Worthy Chairman desired to undertake a review meeting with Addl. Chief Secretary Govt. of Haryana, Agriculture Department and Principal Secretary, Govt. of Haryana, Animal Husbandry regarding the funds utilized by the department as well as allocated to J.K. Trust on Artificial Insemination activity undertaken in the State with full justification and implementation strategies probably within a month.
- c) Chairman advised to convene a meeting shortly with Addl. Chief Secretary to Govt. of Haryana, Agriculture Department and Principal Secretary, Finance Department, Haryana for making provisions in the budget to add on 50% (i.e. Rs.12719.30 lakh) state share as Ministry of Agriculture, Govt. of India already made an interim allocation for Rs.12719.30 lakh under new sharing pattern of 50:50 (Centre:State).
- d) Funds for the Projects approved by SLSC would be released subject to availability of funds and the same shall be utilized strictly in accordance with the Guidelines issued by GOI.
- e) Projects approved by SLSC shall be prioritized and funds will be released by the Nodal Department on merits in consultation with the implementing Departments / Agencies.



- f) State Extension Work Plan (SEWP) of Centrally Sponsored Scheme namely **“Support to State Extension Programme for Extension Reforms”** Agriculture Technology Management Agency (ATMA) of for an amount of Rs. 1696.85 lakh (Rs. Sixteen crore Ninety Six lakh & Eighty Five thousand only) for the year 2015-16 was approved by Chairman of SLSC.

(Rs. in Lakh)		
Sr. No.	Activity	Total fund required
1	State Nodal Cell Total of Table No. 6-A	80.87
2	SAMETI Total of Table No. 6-A	33.52
	ATMA at District Level	
3	Total of Table No. 6-B (Farmer Oriented Activities)	347.75
4	Total of Table No. 6-B (Farm Information Dissemination)	96.60
5	Total of Table No. 6-B (Agricultural Technology Refinement)	55.09
6	Total of Table No. 6-B (Administrative Expenses) Excluding B-14 (i)	320.35
7	Farm School B-16	144.76
8	Total of Table No. 6-C (Innovative Activities State Level C1 & C2)	5.95
9	Total of Table No. 6-D (Innovative Activities District Level)	13.60
10	Total of Table No. 6-E (Other Innovative Activities E-1 & E-2)	20.00
11	SALARY [ B-14 (i) ]	555.96
	<b>Total</b>	<b>1674.45</b>
12	ITD Component	22.40
	<b>Grand Total</b>	<b>1696.85</b>

**The meeting ended with a vote of thanks to the Chair.**