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No.3/1/PP/RKVY/4/15-16/D.Agr/ 528  
Government of Goa,  
Directorate of Agriculture,  
Krishi Bhavan,  
Tonca Caranzalem-Goa.

Date: 28 / August, 2015.

✓ To,  
The Joint Secretary, (RKVY),  
Government of India,  
Ministry of Agriculture,  
Department of Agriculture & Co-operation,  
Krishi Bhavan,  
New Delhi 110001



Sub: Minutes of the IX<sup>th</sup> State Level Sanctioning Committee (SLSC) meeting

Sir,

Please find attached herewith the minutes of the IX<sup>th</sup> State Level Sanctioning Committee (SLSC) meeting for Rashtriya Krishi Vikas Yojana (RKVY) held on 22<sup>nd</sup> July, 2015 in the Conference Hall, Secretariat, Porvorim Goa for your kind information and further needful action in the matter.

Yours faithfully,

(Orlando Rodrigues)  
Director of Agriculture

Encl: As above

1. The Under Secretary (RKVY), Government of India, Ministry of Agriculture, Department of Agriculture & Co-operation, Krishi Bhavan, New Delhi 110001.
2. Director (RKVY), Government of India, Ministry of Agriculture, Department of Agriculture & Co-operation, Krishi Bhavan, New Delhi 110001
3. The Desk Officer (RKVY), Government of India, Ministry of Agriculture, Department of Agriculture & Co-operation, Krishi Bhavan, New Delhi 110001

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Pl p/v for perusal of  
Nodal officer and  
for release of I installment

SS (RKVY)

21/9

Dir (RKVY)  
Mr. Parashram Mandal

US (RKVY)

18/9/15

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**MINUTES OF IX<sup>TH</sup> MEETING OF STATE LEVEL  
SANCTIONING COMMITTEE FOR  
RASHTRIYA KRISHI VIKAS YOJANA (RKVY)**

Venue: Secretariat, Porvorim-Goa

Date: 22:07:2015

The IX<sup>th</sup> meeting of the State Level Sanctioning Committee (SLSC) for Rashtriya Krishi Vikas Yojana (RKVY) was held at Conference Hall, Secretariat, Porvorim Goa on 22<sup>nd</sup> July, 2015 at 2.00 P.M.

Shri. Manoj Sahoo, IAS, Secretary (Agriculture) welcomed Shri Srivastava, Chief Secretary and Chairman State Level Sanctioning Committee for Rashtriya Krishi Vikas Yojana, Dr. Dharampal P. Malik, Additional Commissioner, Department of Agriculture and Cooperation, Ministry of Agriculture, Government of India, all the members of the State Level Sanctioning Committee and other officers of the Line Departments and Implementing Agencies for the meeting.

The list of the participants is attached at annexure - I

The following issues were discussed during the meeting as per the agenda.

**1) Confirmation of the minutes of VIII<sup>th</sup> SLSC meeting held on 17<sup>th</sup> September 2014.**

The minutes of meetings of VIII<sup>th</sup> SLSC held on 17<sup>th</sup> September 2014 for implementation of various projects were approved & confirmed.

**2) Review of the Programmes implemented under Rashtriya Krishi Vikas Yojana during 2014-15.**

Details of the projects implemented and expenditure incurred on these projects during 2014-15 were presented before the committee. So also request for intercomponent flexibility pertaining to Indian Council of Agricultural Research and Parshuram Gramin Vikas Shikshan Mandal, Brahmakarmali was placed before the committee for ratification/approval.



The committee accorded approval for the expenditure incurred on various projects during 2014-15.

### Rashtirya Krishi Vikas Yojana

(Rs.in lakhs)

Physical And Financial Progress Report in respect of activities under taken during 2014-15			
Sr. No.	Name of the projects	Releases made	Financial
1	Assistance for use of Soil conditioners/Soil amendments	2.50	0.36
2	Assistance for use of Micronutrients	2.50	0.11
3	Promotion of combine in Paddy	36.00	46.90
4	Incentivising paddy cultivation through SHG at Village level Settingup of Agro Service Centres	25.00	0.00
5	Mechanization in Agriculture	140.00	192.68
6	Vegetable initiative for urban clusters	50.00	106.10
7	Productivity Improvement in cashew plantation	200.00	148.50
8	Solar Power Fencing	100.00	83.27
9	Seed production of improved varieties of Groundnuts and Distribution to farmers	55.00	17.40
10	Development of Oil Palm Cultivation in the State of Goa	11.00	1.99
11	Soil and Nutrient Status of State of Gao for Major & Micronutrients		
12	Soil & Nutrient Mapping for 2 talukas of Goa		160.97
13	Preparation of C DAP		0.00
14	e Krishi for speedy disposal of assistance to farmers		33.00
15	Adminstrative Charges		4.18
<b>Krishi Vigyan Kendra, South</b>			
16	Demonstration unit of multi storied cropping pattern in cocnut garden at KVK South		0.76
17	Upgradaation of training facilities for advanced training to the farmers, farm women, rural youth and other stakholders	15.00	3.42
<b>Indian Council of Agricultural Research, Ela Old Goa</b>			
18	Production and supplementation of Bypass fat to dairy animals for enhancement of milk production and livelihood security of dairy farmers of Goa.	30.00	30.00
<b>Krishi Vigyan Kendra, North</b>			
19	Production of virgin coconut oil	30.00	30.00
20	Strengthening of Soil Testing Laboratory as central soil testing laboratory for soil, plant, water, compost and water analysis in Goa	30.00	30.00
<b>Parshuram Gramin Vikas Shikshan Madal, Bramhakarmali</b>			
21	Pest Management in Cashew, Coconut and other crops in Goa.	50.00	50.00

Sanjivani Sahakari Sakhar Karkhana, Dharbandora			
22	Establishment of shed net nursery for raising sugar seedlings to supply quality seedling to the Goan farmers.	5.31	5.31
Directorate of Fisheries			
23	Open Sea Cage Culture	45.00	43.51
24	Exposure Visit to Kerala	1.50	0.00
25	Exposure Visit To Tamilnadu	1.50	0.00
26	Exposure visit to Gujrat	1.50	0.00
27	A Fisheries training vessel for the Department of Fisheries	108.93	83.58
Directorate of Animal Husbandry & Veterinary Services			
28	Crossbred Heifer rearing at cattle breeding farm, Copardem - sattari - Goa	198.00	0.00
29	Strengthening State Level Farmers cum Stockmen Training Centre, Curti, Ponda-Goa.	7.00	0.56
Goa State Agricultural Marketing Board			
30	Agri Bazar	0.00	
Total		1145.74	1072.60

The price of machinery pertaining to Modern Rice Mill was discussed and accepted as National Food Security Mission guidelines does not specify assistance limit for modern mill of 2 ton capacity.

The intercomponent flexibility for the following projects of ICAR was ratified while intercomponent flexibility for the project "Pest Management in Cashew, Coconut and other crops in Goa" implemented by Parshuram Gramin Vikas Shikshan Mandal, Brahmakarmali was approved.

Sr. No.	Project Name
A	Indian Council of Agricultural Research, Ela Old Goa
1	Establishment of protected structure for high value flower and vegetable crops for training and demonstration
2	Empowering farmers of Goa for sustainable adoption of low cost protected cultivation structures through training & Demonstration
3	Establishment of demonstration unit on integrated Agriculture model for sustainable agriculture
4	Production and supplementation of bypass fat to dairy animals for enhancement of milk production and livelihood security of dairy farmers of Goa
5	Generation of elite planting material of horticultural crops of Goa
B	Parshuram Gramin Vikas Shikshan Madal, Brahmakarmali
6	Pest Management in Cashew, Coconut and other crops in Goa.



### 3) Review of financial position.

Sr. No.	Particulars	Amount in lakhs
1	Opening Balance as on 1st April, 2015	1068.40
2	Amount received during 2014-15	0.00
3	Amount budgeted by Government of Goa for RKVY	3679.00

### 4) Activities proposed to be taken up during 2015-16.

#### a) Preparation of District Agriculture Plan and State Agriculture Plan

The District Agriculture Plan and State Agriculture Plans were prepared by the State and submitted to Government of India during 2012-13. As the said plans were prepared during XII<sup>th</sup> five year plan they are sufficient to meet the requirements of XIII<sup>th</sup> five year plans also. The committee considered the said plans valid for XII<sup>th</sup> and XIII<sup>th</sup> Five Year Plan as the activities listed have remained the same.

#### b) Preparation of State Infrastructure Development Programme

All the line departments were requested to indicate the requirement of Infrastructure pertaining to their sector on priority to the Nodal department for the preparation of State Infrastructure Development Plan. It was informed to all the line departments' that no projects will be funded if the requested infrastructure does not figure in the plan.

#### c) Approval for State Extension Work Plan (SEWP) of SAMETI Goa.

The State Level Sanctioning Committee set up under Rashtriya Krishi Vikas Yojana is the apex body to approve State Extension Work Plan as per the ATMA guidelines 2014 under National Mission on Agriculture Extension & Technology (NMAET). The work plan already approved by the State Agricultural Management and Extension Training Institute committee constituted under the Chairmanship of the Chief Secretary was placed before the committee for approval.

# STATE EXTENSION WORK PLAN (SEWP) FOR 2015- 16 SUPPORT TO STATE EXTENSION PROGRAMMES FOR EXTENSION REFORMS

(Rs. in Lakhs)

Cafeteria No.	Activity	Details	Amount
A.	State Level Activites		
A.1	Monitoring & evaluation		
	(a) Quarterly review workshops and R-E Interfaces (pre-seaonal).	3 Workshops @0.75 Lakhs	2.25
	(b) Concurrent Monitoring & Evaluation.	Yearly concurrent evaluation.	8.00
	c) Expenses for Inter Departmental Working Group on extension reforms and other contingecies including Operational Support TA /DA , hiring of vehicle/ POL, and contingencies for SNO	operational expenses for SFAC	5.00
A.2	a) Training Courses - National / Inter State / Within the State (SAMETI) level - Both Govt. & Non-Govt. extension Functionaries (including NGOs, para Extension Workers, Input Suppliers Farmer Friends, ATM, BTM, Project Director Dy. Project Director, Director & Faculity of SAMETI etc.)	12Blocksx10 Functionariesx3 days @0.015	5.40
	c)Refresher Training of ATMA functionaries	2 Trainings X15 Functionaries X 2 Days @ 0.01	1.92
	d) Development of Quality resource Material for Training & HRD Interventions	15 Workshop days X 10 Participants @0.015	2.25
A3	Exposure Visit of Extension functionaries to progressive States	12 Blocks X @ 0.75	9.00
A.4	Organization of State level exhibitions/ kisan melas/ Fruit/ Vegetable shows etc.	One Exhibition	6.00
A.5	Participation in Krishi Expo & Regional Fair organized / supported by DAC.	1 No@2 Lakhs	2.00
A.6	Award for best performing ATMA	Trophies and certificates can be given for overall performance and for selected activities.	1.50



Cafeteria No.	Activity	Details	Amount
A.7	(a) Farmer Awards - Best farmers representing different areas of agriculture		
	State level	10 farmers @2 farmers per activity @0.50 per Farmer	5.00
	District level	10 farmers per district @ 2 farmers per activity @ 0.25 per Farmer	5.00
	(b) Incentive for Exemplary Extension work to District/ Block level Extension functionaries	2 Awards per 3 cropping season @ Rs. 15000 for 1st position and 10000 for 2nd position (thrice a yr.)	0.50
A.8	(a) Documentation of success stories etc. (preparation and dissemination).	—	5.00
	(b) Vehicle hiring and POL		4.00
	Recurring		
	Specialist and functionary support at District and Block level	Director(SAMETI) -1, Dy. Dir - 2, Comp. Prog -1, Acct -1	36.49
	<u>NON-RECURRING</u>	<i>hardware /equipment</i>	3.00
B	<b>DISTRICT LEVEL ACTIVITIES</b>		
	<b>I. Farmer oriented activities:</b>		
B.1	Developing /Revisiting Strategic Research & Extension Plan (SREP)	2 Districts@1.50	3.00
B.2	Training of farmers (a) Inter-State	5 days x 10 farmers per block x 12 blocks @ 0.0125	7.50
	(b) Within state	2 days x 50 farmers per block x 12 blocks @0.01	12.00
	(c) Within District Level	1 days x 25 farmers per block x 12 blocks @ 0.0025	7.50
B.3	Organizing demonstrations (a) Demonstration (Agri.)	60 demon @ 0.04	4.80
	(b) Demonstration (allied sector)	40 demon @ 0.04	1.60
B.4	Exposure visit of farmers - (a) Inter state	5 Farmers x12 blocks x 7 days @0.008	3.36
	(b) Within the state	30 farmers x 12 blocks x 1 day @ 0.004	1.44
	(c) Within District	30 farmers x 12 blocks x 1 day @ 0.003	1.02



Cafeteria No.	Activity	Details	Amount
B.5	Mobilization of farmer groups of different types including Farmer Interest Group, women Groups, Farmers Organization, Commodity Organizations, and Farmer Cooperatives etc.		
	(a) Their Capacity building, skill development and support services	20 Groups x 12 Blocks x 0.05	12.00
	(b) Seed money / revolving fund	10 Groups x 12 Blocks x 0.10	12.00
	© Food Security Groups (Women Farmers)	2 Groups x 12 blocks x 0.1	2.40
B.6	Rewards and incentives - Farmer Groups	5 Groups x 12 blocks @ 0.20	12.00
B.7	Farmer Awards(Block Level)	1 farmer x 12 blocks @ 0.5	6.00
	<b>II. Farm Information dissemination</b>		
B.8	District level exhibitions, Kisanmelas, fruits/ vegetable shows.	2 Districts @ 4.00	8.00
B.9	a) Information dissemination through printed leaflets etc and local advertisements.	2 Districts @ 4.00	8.00
	b) low cost publication	6 publications x 12 blocks @ 0.72	8.64
B.10	(a) Development of technology packages in digital form to be shared through IT network.	10 packages x 2 Districts @ 0.20	4.00
B.11	(a) Farmer Scientist Interactions at district level 25 farmers for 2 days.	2 interactions per district @ 0.20	0.80
	(b) Designate Expert Support from ICAR/KVK	2 District @ 0.02 per month	0.48
B.12	Organisation of Kisangosthis to strengthen research - extension - farmer linkages (1 per block in each of the 2 seasons).	2 gostis x 12 blocks x 0.15	3.60
B 13	Assessment,Refinement,Validation, and adoption of Frontline technologies and other short term researchable issues through KVKs and other local research centres	5 lack / Per District	10.00

Cafeteria No.	Activity	Details	Amount
B.14	RECURRING		
	Specialist and functionary support at District and Block level	PD-2, DPD-4, Comp Prog-2, Acct-2, BTM-12, ATM-12	124.78
	(a) TA / DA and operational expenses for district level*	as per actual	15.60
	(b) Hiring of vehicles and POL	Includes TA / DA	3.60
	© Operational Expenses exclusively for block level (Including Hiring of vehicles and POL	12 blocks x 0.3	3.60
	(f) Operational Expenses for DFAC Meetings	4 Meeting @ Rs. 200/farmer for 25 farmers	0.40
	(g) operational Expenses for BFAC Meetings	6 BFAC meetings @Rs. 100/farmer for 25 farmers	1.80
	Non - Recurring Equipment (Computer etc.) (i)	One time Grant for 2 Districts.	8.00
B.15	Farm School	1 Farm Schools x 12 blocks x 0.29414	3.53
C.	Innovative Activities - State Level	2 ATMA's x 0.25	0.50
D.	Innovative Activities - District Level		
D1	Support for District level training institutions - It may include both operational expenses and non recurring expenditure.	5 Lakh per District	10.00
D.3	Farmer friend	100 FF (for 2/3 Villages) @ 0.06 per Year	6.00
TOTAL			410.26

The committee approved the State Extension Work Plan for implementation during 2015-16 amounting to Rs.410.26 lakhs.

d) Approval for Annual Action Plan of Sub Mission on Agricultural Mechanization

As suggested by Government of India vide letter No. 13-4/2012-M&T (I&P) dated 12<sup>th</sup> May, 2014 Annual Action Plan for SMAM is placed before SLSC for approval.



Sr. No.	Components	Funding Pattern Central share	Estimated Cost (Rs in Lakhs)
1	Promotion and strengthening of Agricultural Mechanization through Training, Testing and Demonstration	100%	12.20
2	Demonstration, Training and distribution of Post Harvest Technology and Management (PHTM)	100%	4.45
			16.65
Administrative cost(1 to 5%)			0.17
Total			16.82

The committee approved the Annual Action Plan pertaining to Sub Mission on Agricultural Mechanization for implementation during 2015-16 amounting to Rs.16.82 lakhs.

5) Projects proposed to be taken up during 2015-16 (ongoing programme and new).

1. Ongoing projects

The committee approved implementation of all the ongoing projects during 2015-16 amounting to Rs. 10965.14 lakhs extending time period for projects which could not be completed within prescribed time frame.

## 2. New projects

### A) Establishment of Seed Processing Unit

The project was presented by the Consultant of Goa State Infrastructure Development Corporation Ltd.

Infrastructure like seed processing unit having seed cleaner, gravity separator, elevators, automatic weighing & packing machine, auto control panel, feed hoppers, platform, vegetable seed packing machine, seed testing laboratory and premises for housing machinery & storing of raw & processed seed is proposed in the project.

Chief Secretary opined that the price quoted is very high and needs relook. He enquired whether the rates are calculated based on recent Goa Scheduled Rates. The consultant could not satisfy the query of the committee. Dr. Malik, Additional Commissioner, Government of India stated that the Machinery cost and other cost are as per Government of India norms whereas Civil works cost is too high which needs revision.

After indepth discussion, the committee approved the project in principle and requested to recast /rework the civil cost as per G.S.R and obtain clearance for the recast work from the Secretary (Agriculture) before executing the work.

Sr. No.	Particulars	Rs. In lakhs			
		2015-16		2016-17	
		Physical	Financial	Physical	Financial
1	Construction of shed , drying yard and other civil works	1	263.49		
2	Installation & commissioning of processing unit	1	60.00		
3	Purchase of bags, thread fixing of boards, documentation, short film, Data System, Silpaulin Fumigants, Other pesticides and other miscellaneous items				20.00
Total			323.49		20.00

Grand Total

343.49 lakhs



**B) Setting up of an ultra-modern piggery breeding farm at Shigao, Dhat Mollem Goa.**

The project presented by consultant appointed by Directorate of Animal Husbandry and Veterinary Services named Ultra Modern Technology "Farm to Table through scientific Pig breeding and slaughtering and meat processing

Good quality exotic stock of Yorkshire, landrace and duroc will be procured and crossed to obtain 2400 piglets annually. Breeding shall be based on artificial insemination or natural boar service semen. Piglets will be weaned every 28 days of age. Sows will be re-bred within 5 days post weaning after they come back to heat. High quality feed will be provided to the animals. Bio security protocols will be followed as per international centres.

Secretary (Panchayatraj) stated that Agonda breed has become a menace. The breeds listed requires lot of feed and utmost care which the department need to take care of. Director ICAR suggested to consult ICAR and farmers of Goa before selecting any breed

Secretary (Finance) and Secretary (WRD) opined that the project will not work in the Government sector. Chief Secretary directed the department to recast the project cost and re-evaluate its efficacy under Goan conditions.

**C) Establishment of Training and Demonstration Unit for Hygienic Meat Production and Value Addition in Goa.**

The project submitted by CCARI, Goa aims at providing training to educate the meat producers & consumers on hygienic clean meat production through training and demonstration. It is proposed to provide hands on training on value addition of Meat for entrepreneurship and employment generation in Goa by creating training and demonstration facilities at the Institute.

The project involves establishment of Modern Meat Processing Pilot Plant, Meat Processing and Packaging Equipment, Fixtures and Plant Modulations, Poultry Dressing Unit, Packaging material and ingredients for fresh & processed meats etc., Raw material (purchase of live animals etc.), Senior

Research Fellow, Project attendant, Contractual Labors and training component with an total cost of Rs. 101.55 lakhs.

Additional Commissioner, GoI and Secretary(Finance) suggested that the project may be referred to Director General Indian Council of Agricultural Research for comments. Recurring cost, Senior Research Fellow, Project Attendant, Contractual Labour, Packing material may be borne by ICAR. He also opined that the recurring cost and continuation of the project should be taken up by ICAR after the end of the project period. Additional Commissioner suggested that the project duration should be 2 years.

The committee decided to refer the project to DG, ICAR for clarification on the above points.

**D) Modification to the project Productivity improvement in Cashew.**

Director of Agriculture informed the house that the productivity of coconut needs to be increased along with the cashew crop. He suggested that coconut crop is also proposed to be provided with manures & fertilizers in addition to the cashew crop within the approved project funds. Inputs like Neem Cake, Muriate of potash and Rock Phosphate will be provided for the coconut crop for improvement of productivity in cashew and coconut.

Chief Secretary, Chairman SLSC desired to know the number of farmers benefitted so far under the project. Additional Commissioner stated that the supply of Muriate of Potash may be removed from the inputs proposed.

As the desired information could not be provided on the number of applications received for productivity improvement in Cashew, Chairman advised Director of Agriculture to submit the same to Secretary (Agriculture) for verification.

The proposal for extending the productivity improvement scheme for coconut in addition to cashew, within the approved funds for cashew was approved by the committee



The following ongoing & new projects were approved for implementation during 2015-16 amounting to Rs. 11431.39 lakhs.

(Rs. In lakhs)

Sr.No	Title of the project	Amount Required for 2015-16
<b>Production &amp; growth</b>		
1	Soil Health Improvement (Rock Phosphate & Micro-nutrients)	12.50
2	Soil and Nutrient Mapping	64.62
3	Upgradation of Training Facilities for advance trainings to the Farmers, Farm Women, Rural Youth and other Stake Holders (Kvk South)	29.72
4	Production of Virgin Coconut Oil	22.94
5	Feed Blocks for Dairy Animals for Effective Utilisation of Locally Available Resources and Higher Productivity	8.00
6	Training Demonstration and Research on Hydroponics Green Fodder Production	14.90
7	Crossbred Heifer rearing at cattle breeding farm, Copardem-Sattari-Goa	674.67
8	Open Sea Cage Culture	26.60
9	Open Sea Cage Culture Phase- II	306.50
10	Establishment of 48 cage culture unit in Anjunem Reservoirs	246.00
11	Establishment of 50 cages culture units and 50 mussel culture units in the brackish water bodies in the State of Goa under National Protein Mission (RKVY)	200.00
12	Exposure Visit to Kerala, Gujrat, Tamil Nadu (Study tour outside State)	4.50
13	Establishment of 25 open sea cage culture in the coastal waters of the state of Goa	213.25
14	Vegetable Initiative for Urban Clusters	127.34
15	Production and Supplementation of Bypass fat to dairy animals for enhancement of milk production and livelihood security of dairy farmers of Goa.	8.90

(Rs. In lakhs)

Sr.No	Title of the project	Amount Required for 2015-16
16	Demonstration of Precision farming technologies in Banana, Pineapple and Papaya in farmers field of Goa	29.00
17	Consevation of traditional varieties of vegetable crops & Entrepreneurship Development for its seed production under Vegetable Initiative for Urban Clusters	20.00
18	Seed Production of improved varieties of groundnuts & Distribution to farmers.	124.60
19	Development of Oil Palm Cultivation in the State of Goa	80.90
20	Establishment of Shed Net Nursery for Raising Sugarcane Seedlings to supply Quality Seedling to the Goan Farmers	5.08
21	Pest Management in Cashew, Coconut and other crops in Goa	18.87
22	Development of Comprehensive E-Agriculture Portal for Information and Knowledge Sharing in Goa	46.00
23	Productivity Improvement in Cashew Plantation	510.00
24	Establishment of seed processing unit at Government farm.	343.49
<b>Total</b>		<b>3138.38</b>
<b>Infrastructure &amp; Assests</b>		
25	Incentivizing paddy cultivation through SHGs Setting up of Agro Service centre	25.00
26	Promotion of combines in paddy	48.00
27	Mechanization in Agriculture	290.00
28	Strengthening of Soil Testing Laboratory as central soil Testing Laboratory for soil, Plant, Compost and water analysis	13.92
29	Strengthening State level Farmers cum stockmen training Centre Curti, Ponda-Goa	8.01
30	Upgradation of training facilities for advance trainings to the farmers and other stakeholders in Goa.(KVK North)	29.00



(Rs. In lakhs)		
Sr.No	Title of the project	Amount Required for 2015-16
31	Fisheries Training Vessel for the Department of Fisheries	25.95
32	Agri Bazar	1089.64
33	Strengthening of bunds protecting Khasan Lands	5064.00
34	Upgradation and Automization of Sakhar Karkhana	166.65
35	Modern Rice Mill	43.16
36	Maintenance of Internal Bunds in Goa State	5.00
37	Solar Power Fencing	165.58
<b>Total</b>		<b>6973.91</b>
<b>Sub Scheme</b>		
38	e-Krishi for speedy disposal of Assistance to farmers	972.47
39	Characterization and Mapping Of Land Resource of Goa	115.67
<b>Total</b>		<b>1088.14</b>
<b>Others</b>		
40	Preparation of C DAP	4.00
41	Administrative Expenditure	104.20
<b>Total</b>		<b>108.20</b>
<b>Grand Total</b>		<b>11431.39</b>

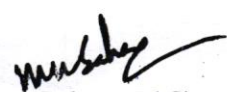
1) Any other matter with the permission of Chair.

1. The funding pattern for RKVY from 2015-16 will be 50:50% (Central: State).
2. Projects submitted should reflect in DAP and SAIDP.
3. Projects proposed will have to fulfill the revised guidelines of RKVY.
4. Projects shall be categorized in 4 streams 1) Production and Growth  
2) Infrastructure and Asset 3) State Specific and 4) Flexi fund.
5. The committee suggested all line Departments to submit the details of the infrastructure to be created to Director of Agriculture on priority.
6. Projects should indicate a component "Monitoring and Evaluation". Provisions of which shall be used by the Nodal Department.

7. List of items not permitted may be taken into consideration while preparing the projects.
8. Completed projects may be evaluated through the committee appointed by the Government.

Shri. Orlando Rodrigues, Director of Agriculture, Government of Goa proposed vote of thank to the Chairman, to the visiting members and the participants.

Date: 07/08/2015

  
(Manoj Sahoo, IAS)  
Secretary (Agriculture)  
Member Secretary SLSC



69 ANNEXURE - I

**STATE LEVEL SANCTIONING COMMITTEE MEETING FOR RASHTRIYA KRISHI  
VIKAS YOJANA HELD ON 22<sup>nd</sup> JULY, 2015 AT 2:00 P.M. IN THE CONFERENCE HALL,  
SECRETARIAT, PORVORIM -GOA**

Sr. No.	Name of the Officer	Designation	Department
1	Shri. R.K. Srivastava, IAS	Chief Secretary/ Chairman SLSC	Secretariat
2	Dr. Dharampal P. Malik	Addl. Commissioner	Dept. of Agriculture & Co-operation, GoI
3	Shri. Arun Goyal, IAS	Pr. Secretary (WRD)	Secretariat
4	Dr. Sharat Chauhan, IAS	Secretary (Fianace)	Secretariat
5	Shri. P. Mathew Samuel, IAS	Secretary (Panchayatiraj)	Secretariat
	Shri. Manoj Kumar Sahoo, IAS	Secretary (Agri)	Secretariat
7	Dr. N. P. Singh	Director	Central Coastal Agricultural Research Institute (ICAR)
8	Shri. Anand Sherkhane	Director	Directorate of Planning, Statistics & Evaluation
9	Shri. N. R. Sawant	Registrar	Registrar of Co-operative Societies
10	Dr. Shamila Monteiro	Director	Directorate of Fisheries
11	Shri. Orlando Rodrigues	Director	Directorate of Agriculture
12	Dr. Pednekar	Asstt. Director	Directorate of Animal Husbandry & Veterinary Sevice
13	Ulhas Pai Kakode	P.C.K.V.K(South Goa)/DDA(Farm)	Directorate of Agriculture
14	Dr. Y. Durga Prasad	Joint Director	Directorate of Planning, Statistics & Evaluation
15	Shri. Anil K. M. Desai	Secretary	Goa State Agricultural marketing Board
16	Shri. P. S. Naik	Managing Director	Sanjvani S.S.K.
17	Shri. Madhav B. Kelkar	General Manager	Goa State Horticultural Coopeartion
18	Shri. K. D. Halankar	Supertendent	Directorate of Panchayat
19	Shri. Nelson Fegiueredo	Dy. Director of Agriculture (Agron)	Directorate of Agriculture
20	Y. N. Desai	Dy. Director of Agriculture (WS)	Directorate of Agriculture
21	Shri. P. B. Akki	Executive Engineer	Directorate of Agriculture

22	Dr. R. Dhuri	Manager (AH)	Goa State Co-operative Milk Producers Union Ltd.
23	Shri. V. K. Dharwadkar	Asstt. Manager	Goa State Co-operative Milk Producers Union Ltd.
24	Shri. Rajesh Kakodkar	Consultant GSIDC	GSIDC
25	Shri. Milind Y. Gadgil	Joint Secretary	Parshuram Gramin Vikas Shikshan Mandal
26	Shri. Chethan R. Phate	Accountant	Parshuram Gramin Vikas Shikshan Mandal
27	Shri. Padmakar Kelkar	Project Manager	Parshuram Gramin Vikas Shikshan Mandal
28	Shri. S.V. Sangodkar	CAO	Sanjvani S.S.K.
29	Dr. Babu Ram	Director	Polar Genetic India Pvt. Ltd.
30	Shri. Tasimder Singh	Director	Polar Genetic India Pvt. Ltd.
31	Shri. Satyavan K. Dessai	Agriculture Officer (PP)	Directorate of Agriculture
32	Shri. Shrikant V. Mone	Agriculture Officer (Fert)	Directorate of Agriculture