

Minutes of 13th SLSC Meeting: RKVY - Gujarat

Minutes of the 13th SLSC meeting of the Gujarat State for Rashtriya Krishi Vikas Yojana (RKVY) held on 3rd September, 2015 in CR-1, Block No. -1, New Sachivalaya, Gandhinagar at 14:30 hrs. Under the chairmanship of Chief Secretary of Gujarat State.

1. List of the officers/ members who participated in the meeting has been given as per Appendix-A.
2. The Principal Secretary (Agriculture), Gujarat State at the outset welcomed the committee members.
3. With the permission of Chairman, Principal Secretary (Agri.) initiated the meeting and briefly explained the objectives of the meeting and Salient Features of the new guideline of RKVY for 12th Five Year Plan, Which is circulated by the Ministry of Agriculture, Government of India.
4. After initial remarks by Principal Secretary (Agri.), Director of Agriculture took up agenda wise discussions.

5. Agenda-1: Approval of minutes of 12th SLSC meeting

The minutes of 12th SLSC was circulated vide letter No. RKV/102014/1920/K.7, dated 11.12.2014 and since no comments were received from the members, the committee has approved the minutes of the meeting.

6. Agenda-2: Action Taken Report

1. Preparation of State Agriculture Plan (SAP) & State Agriculture Infrastructure development Plan (SAIDP) by State Agricultural Universities.
Nodal Officer and Vice Chancellor of Anand Agriculture University have assured committee that SAP and SAIDP will be prepared shortly.
2. Remarks of All A.G. Audit issues, the committee has suggested that each implementing agency submit separate proposal for post facto Modification approval with due justification of deviation from the Original sanctioned project under RKVY.

B. R. Thakur

7. Agenda-3: Sector wise agenda

7.1 (a) Financial Progress of the GOI projects: Project wise financial progress up to March, 2015 for the year of 2014-15 **Rs. 474.83 lakhs** has put up before SLSC for its consideration and approval. After discussion on the various GOI projects, it was unanimously decided to use of saving balance **Rs.1275.29 lakhs** in continue projects of the respective implementing Agencies & Chairman instructed Commissioner of Fisheries to make the expenditure of saving balance under NMPS-Fish scheme as earliest as possible.

The Committee has approved the financial progress of Rs.474.83 lakhs under GOI Projects.

7.2 (a) Modification in the projects: Total 12 projects were put up for modification in change in project outlay or change in component or change in assistance rate. All the proposed modifications in projects were approved by the Committee unanimously after detailed discussion. Committee unanimously agreed for not giving retrospective effects of changing assistance norms for ongoing projects in future.

The Details are attached as per **Annexure-1.**

(b) Financial progress of the projects of 2014-15: Project wise financial progress up to March, 2015 for continuous and new projects for the year of 2014-15, i.e. **Rs. 27360.52 lakhs** & financial progress of continuous projects of 2015-16 up to August-2015, i.e. **Rs.14325.298 lakhs** were put up before SLSC for its consideration. **The Committee has approved the financial progress of Projects in both years.**

(c) Grant requirement for Continuous projects: Grant requirement of **51** continuous projects worth **Rs. 36926.08 lakhs** for 2015-16 were approved.

The Details are attached as per **Annexure-2-A.**

(d) Dropped Project in 2015-16: After detailed discussions and explanation given by respective implementing agency, the Committee has decided to keep both project ongoing 2015-16 with grant requirement of Rs. 860.00 lakhs.

Details are attached as per **Annexure-2-B.**

Dr. Thakur

New projects for 2015-16: Total 23 projects from 9 different implementing agencies after due scrutiny by the Screening committees headed by Principal Secretary (Agri.) were proposed for consideration to SLSC. Comments of GOI, in request of each project, were brought to the notice of the SLSC.

After detailed discussions, Out of 23 projects, **21 Projects** were approved with an outlay of **Rs. 15196.59 lakhs** for 2015-16 with condition to comply the Remarks of Annexure-3 & remaining 2 projects viz. 1. Expansion of Camel Milk & 2. Establishment of flavored milk pouch packing machine and allied Accessories for Dudh Sanjivani Yojana- Panchmahal dairy were dropped by committee/concern implementing Agencies.

Detailed remarks on each project are as per **Annexure -3**.

7.3 SEWP- ATMA for the year 2015-16

The State Extension Work Plan of ATMA for year 2015-16 was put up for approval before committee by State Nodal Officer, ATMA & Director, and SAMETI.

The same was approved by the committee after discussion.

8.0 Table Agenda for 13th SLSC.

Hon'ble Chairman SLSC & Chief Secretary, Gujarat state has given prior permission for two new Project of Director of Animal Husbandry, two revised Projects of MD, GAIC & one new project of MD, GSAMB are put as Table Agenda. These Projects has approved Principally by Committee & decided to implement as per GOI comments/suggestions.

Detailed project are as per **Annexure -4**.

Meeting ended with Vote of thanks to the Chairman and all members.



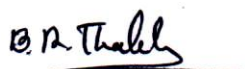
(A.M. Solanki)

Principal Secretary (Agriculture)
&
Vice chairman, SLSC



(G.R. Aloria)

Chief Secretary, Gujarat State
&
Chairman, SLSC



1662
No. RKV/102015/K.7
Agriculture & co-operation Department,
New Sachivalaya, Gandhinagar,
Gujarat State.
Dated 21/09/2015

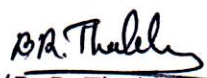
Copy f.w.cs to:-

- 1 Adviser (Agri.), Planning Commission,
Government of India, Yojana Bhavan, New Delhi.
- 2 Joint Secretary (RKVY), Department of Agri. & Co-operative,
Ministry of Agriculture, GOI, Krishi Bhavan, New Delhi
- 3 Joint Secretary (Animal Husbandry & Dairying), Department of Animal Husbandry, Ministry of
Agriculture, GOI, Krishi Bhavan, New Delhi.
- 4 Joint Secretary (Fisheries), Department of Fisheries, Ministry of Agriculture,
GOI, Krishi Bhavan, New Delhi.
- 5 Director (RKVY), Department of Agri. & Co. Op. Ministry of Agriculture,
GOI, Krishi Bhavan, New Delhi.
- 6 Deputy Director General (Fisheries), Department of Animal Husbandry, Dairying & Fisheries,
Government of India
- 7 The Additional Chief Secretary, Forest & Environment Department, New Sachivalaya,
Gandhinagar.
- 8 The Principal Secretary (Finance), Finance Department, Sachivalaya, Gandhinagar.
- 9 The Principal Secretary, Tribal Development Department, Sachivalaya, Gandhinagar.
- 10 The Principal Secretary (Expenditure), Finance Department, Sachivalaya, Gandhinagar.
- 11 The Principal Secretary (Planning), General Administration Department, Sachivalaya,
Gandhinagar.
- 12 The Principal Secretary, Panchayat, Rural Housing & Rural Dev. Department, Gandhinagar
- 13 The Secretary (Animal Husbandry), Sachivalaya, Gandhinagar.
- 14 The Secretary, Narmada, Water Resources & Water Supply Department, Sachivalaya,
Gandhinagar.
- 15 Commissioner (Rural Dev.), Sachivalaya, Gandhinagar.
- 16 The Commissioner of Fisheries, Gujarat State, Old Sachivalaya, Gandhinagar
- 17 The Commissioner of Co-operation, Gujarat State, Old Sachivalaya, Gandhinagar
- 18 The Principal Chief Conservator of Forests, Gujarat State, Gandhinagar
- 19 The Accountant General (A & Budget Section) Gujarat State, Rajkot/ Ahmedabad
- 20 Sr. A.G. (Audit) Gujarat State, Rajkot/ Ahmedabad
- 21 The Vice Chancellor, Anand Agriculture University, Anand.
- 22 The Vice Chancellor, Sardar Krushinagar Dantiwada Agriculture University,
Sardar Krushinagar.
- 23 The Vice Chancellor, Junagadh Agriculture University, Junagadh,
- 24 The Vice Chancellor, Navsari, Agriculture University, Navsari

- 25 The Director of Agriculture, KrushiBhavan, Gandhinagar.
- 26 The Director of Horticulture, KrushiBhavan, Gandhinagar
- 27 The Director of Animal Husbandry, Gujarat State, Gandhinagar
- 28 The Director, Gujarat State Seed Certificate Agency, Ahmedabad
- 29 The Managing Director, Gujarat Agro Industries Corporation Ltd, Ahmedabad
- 30 The Managing Director, Gujarat State Seed Corporation Limited, Gandhinagar
- 31 The Managing Director, Gujarat State Land Development Corporation Ltd,
- 32 The Director, State Agriculture, Management&Extension Training Centre, (SAMETI),
KrushiBhavan, Gandhinagar
- 33 The Director of Sugar, Old Sachivalaya, Gandhinagar
- 34 The Managing Director, Gujarat State Agriculture Marketing Board, Gandhinagar
- 35 Dr. V.P. Boda, At. Dehgam, Ta. Dehgam, Dist. Gandhinagar
- 36 Shri Narsibhai Patel, At & Post, Chandrala, Ta. & Dist. Gandhinagar

Copy to:-

- 1 The personalsecretaryto Hon. Minister (Agriculture), Sachivalaya, Gandhinagar.
- 2 The personalsecretaryto Hon. Ministerof Agriculture (State), Sachivalaya, Gandhinagar.
- 3 The personalsecretaryto Hon. Chief Secretary, Sachivalaya, Gandhinagar.
- 4 The PersonalsecretarytoPrincipal Secretary, Agriculture Department,Sachivalaya,
Gandhinagar.
- 5 The Pay & Accounts Officer, Ahmedabad/ Gandhinagar
- 6 The Finance Advisor, Agri. & Co-op Dept.Sachivalaya, Gandhinagar
- 7 All officers of Agri. & Co-op. Department, Sachivalaya, Gandhinagar
- 8 Agricultural Projects Implementation Cell, KrushiBhavan, Gandhinagar
- 9 All Branches, Agri. & Coop. Department, Sachivalaya, Gandhinagar.


(B. R. Thakkar)
UnderSecretary (RKVY)

Appendix-A

The list of officers/Members participate in the meeting of 13th SLSC RKVY,
Gujarat State held on 3rd September, 2015
At committee Room-1, Block No.1/4, NewSachivalaya, Gandhinagar.

Sr.No.	Name of Officer	Designation	Department/Office
1	Shri G.R.Aloria	Chairman(SLSC) & Chief Secretary,Gujarat,State	Government of Gujarat
2	Shri S.J.Chiru	Directors (Crops)	Government of India
3	Shri Manas Chaudhary	Dy. Advisor (Agri)	Government of India
4	Shri A. M. Solanki	Vice Chairman(SLSC) & Principal Secretary	Agriculture & co-operation Department
5	Mrs. Mona Khandhar	Secretary (A.H.&Co-operation)	Co-operation, Animal Husbandry & Fisheries
6	Dr.B.R.Shah	Director of Agriculture	Directorate of Agriculture
7	Dr. S.R.Chaudhary	Director (ATMA)	Agriculture Technology Management Agency
9	M. A. Narmawala	Commissioner, Fisheries	Fisheries
10	Ramesh Chand Meena	Secretary, Tribal Development	Tribal Development Department
11	J. Natrajan	Secretary (EA)	Finance department
12	Sanjeev Kumar	Secretary (Exp)	Finance department
13	H.K. Sarvaiya	C.E. &A.S.	Narmada, Water Resources & Water Supply Department
14	Dr.Hitaben Patel	Directorof Animal Husbandry	Directorate of Animal Husbandry
15	Dr. K. S. Detroja	Managing Director	Gujarat Land Developement Corporation
16	B. M. Modi	Managing Director	Gujarat State Seed Corporation
17	K.S.Randhava	Managing Director	Gujarat Agro Industries corporation Ltd
18	Dr. R. R. Shah	Director of Research	SDAU, S. K. Nagar
19	Dr. A.R.Pathak	Vice Chancellor	JAU, Junagadh
20	C.J.Dangariya	Vice Chancellor	NAU, Navsari
21	Dr. N. C. Patel	Vice Chancellor	AAU, Anand
22	M.M.Joshi	Additional Secretary	Forest Department, Gandhinagar
23	Abhay Jain	AGM	Gujarat Agro Industries corporation Ltd
24	R.K.Gol	ACF, MANREGA	Forest Department, Gandhinagar

R.R. Thakur

Sr.No.	Name of Officer	Designation	Department/Office
25	K.C.Parmar	Joint Director	Gujarat Land Development Corporation
26	Kaushik J. Joshi	Director of Sugar	Co-operative Department
27	N.R. Patel	Deputy Director	Fisheries Department
28	Dr. Anil.B.Patel	Joint Director of Horticulture	Directorate of Horticulture
29	Dr. F.K.Modh	Deputy Director of Horticulture	Directorate of Horticulture
30	Shri N.M.Sharma	Managing Director	GUCOT
31	Shri M.D.Chauhan	Managing Director	Gujarat State Agri. Marketing Board
32	P. S. Rabari	Joint Director of Agriculture(RKVY)	Directorate of Agriculture
33	N. M. Shukla	Deputy Director of Agriculture(Cotton)	Directorate of Agriculture
34	S.A.Patel	Ass. Director of Agriculture	Directorate of Agriculture
35	J. H. Tabiyar	Agriculture Officer (RKVY)	Directorate of Agriculture
36	Narsinhbhai K. Patel	Progressive farmer	Village Chandrala, District: Gandhinagar
37	D. H. Anajwala	Financial Consultant (RKVY)	Finance Consultant (RKVY)
38	Nirav Patel	Junior Consultant(RKVY)	Directorate of Agriculture
39	Hiten Maheriya	Junior Consultant(RKVY)	Directorate of Agriculture

B.R. Thakkar

Annexure-1

Modifications & Post facto approved by SLSC

Sr. No.	Modification Proposed	Details
1	Managing Director of Gujarat Agro Industries Corporation has proposed modification for <u>changes components.</u>	<ul style="list-style-type: none">- Project named "Purchase of wooden boxes for storage of Potato at high tech cold storage for potatoes at Dessa-2011-12".- The project was original sanctioned for purchase of wooden boxes for storage of potato at high tech cold storage with 5000 Boxes units with rate of assistance was 3.00 crores.- Approved for component change from wooden boxes to Fabricated Mezzanine floor will be erected in all five chambers of the cold storage with rate of assistance was Rs. 3.00 crore.- The Modification approved within the RKVY outlay sanctioned earlier.
2	Director of Horticulture has proposed modification for changes <u>Total project outlay.</u>	<ul style="list-style-type: none">- Project named "Area expansion of Dates through Tissue culture raised plants 2014-15".- Originally sanctioned Total project Cost of project is Rs. 600.00 lakhs in 11th SLSC.- Approvedwithincrease RKVY outlay of project by Rs.160.00lakhs.i.e. Total RKVY outlay will be Rs.760.00 lakhs.
3	Director of Horticulture has proposed modification for changes <u>Total project outlay.</u>	<ul style="list-style-type: none">- Project named "To enhance the production and productivity of high valuable vegetable crops like Ginger, turmeric, onion, garlic in tribal district of the state 2014-15".- Sanctioned RKVY outlay of project is Rs. 1000.00 lakhs in 11th SLSC.- Approved with decrease RKVY outlay of project by Rs.411.00 lakhs.i.e. Total RKVY outlay will be Rs.589.00 lakhs.
4	Director of Horticulture has proposed modification for changes <u>Total project outlay.</u>	<ul style="list-style-type: none">- Project named "New Initiative for vegetable cultivation in Peri-urban cluster 2012-13".- Sanctioned RKVY outlay of project is Rs. 6000.00 lakhs.- Approvedwith decrease RKVY outlay of project by Rs.1000.00 lakhs.i.e. Total RKVY outlay will be Rs.5000.00 lakhs.
5	Director of Horticulture has proposed modification for changes <u>Total project outlay.</u>	<ul style="list-style-type: none">- Project named "Area expansion of Banana with integrated package 2014-15".- Sanctioned RKVY outlay of project is Rs. 2412.93 lakhs.- Approvedwithdecrease RKVY outlay of project by Rs.1612.93 lakhs.i.e. Total RKVY outlay will be Rs.800.00lakhs.
6	Director of Horticulture has proposed modification for changes <u>Total project outlay.</u>	<ul style="list-style-type: none">- Project named "Kachha, Semi, and permanent pendal for vegetablecrops-2014-15".- Sanctioned RKVY outlay of project is Rs. 2340.00 lakhs.- Approvedwithdecrease RKVY outlay of project by Rs.993.00 lakhsi.e. Total RKVY outlay will be Rs.1347.00lakhs.

DR. Thakur

Sr. No.	Modification Proposed	Details
7	Director of Horticulture has proposed modification for changes <u>Total project outlay.</u>	<ul style="list-style-type: none"> - Project named "Establishing of vegetable plug nurseries-2014-15". - Sanctioned RKVY outlay of project is Rs. 2700.00 lakhs. - Approvedwithdecrease RKVY outlay of project by Rs.1910.00 lakhs i.e. Total RKVY outlay will be Rs.790.00lakhs.
8	Director of Horticulture has proposed modification for changes <u>Total project outlay.</u>	<ul style="list-style-type: none"> - Project named "Vegetable initiative for urban clusters (GOI project)-2014-15". - Sanctioned RKVY outlay of project is Rs. 600.00 lakhs. - Approvedwithdecrease RKVY outlay of project by Rs.168.00 lakhs. i.e. Total RKVY outlay will be Rs.432.00lakhs.
9	Director of Horticulture has proposed <u>modification for Assistance Rate.</u>	<ul style="list-style-type: none"> - Project named "A Project on pack house for vegetable cultivation" 2014-15. - The project was original sanctioned with 40 % assistance to normal farmers and 50 % assistance for SC/ST farmers & Rs.4.00 lakhs of unit cost. - Approvedwith change in rate of assistance, 50% for general/SC/ST farmers & Rs.4.00 lakhs of unit cost as per MIDH guideline. - The Modification approved within the outlay sanctioned earlier.
10	Director of Animal Husbandry has proposed <u>modification for Assistance Rate.</u>	<ul style="list-style-type: none"> - Project named "Assistance to install 2750 units of milking machine at Milk producer level through Village Dairy Co-operative societies". - The project was original sanctioned with 33 % assistance beneficiaries. - Approved with change in rate of assistance, 75 % central assistance to the actual milk producers having at least 10 milch animals and regularly supplying milk to VDSC, as per clarification given by GOI letter no.F.No.22-21/2008-DP, dated-24/03/2014.
11	Commissioner of Fisheries has proposed <u>modification for Assistance Rate.</u>	<ul style="list-style-type: none"> - Project named "Linkages for Fish Marketing creating Infrastructures facilities Valsad, Navsari, Bilimora, Veraval, Porbandar Junagadh, Ahmedabad & Gandhinagar" - The project was original sanctioned with 90 % from Government & 10% from beneficiaries. - Approvedwithchange in assistance rate, 40% from RKVY & 60 % from beneficiaries as per NFDB – GOI Scheme.
12	Commissioner of Fisheries has proposed <u>modification for Assistance Rate.</u>	<ul style="list-style-type: none"> - Project named "Linkages for Fish Marketing creating Infrastructures facilities Valsad, Navsari, Bilimora, Veraval, Porbandar Junagadh, Ahmedabad & Gandhinagar" - The project was original sanctioned with 90 % from Government & 10% from beneficiaries. - Approvedwithchange in assistance rate, 40% from RKVY & 60 % from beneficiaries as per NFDB – GOI Scheme.

B.R.Thakur

Annexure-2 -A

Projects to keep Continuous and Grant Requirement for 2015-16

(Rs. In Lakhs)						
Sr. No.	Name of Project	Total Outlay	Cumulative Expenditure up to March-2015	Unspent Balance	Grant requirement for 2015-16	Types of Project
Directorate of Agriculture						
1	Tissue Culture Laboratory	185.43	59.68	125.75	0.00	Infrastructure & Assets
2	Increase production & productivity of rice and wheat under RKVY for the year 2014-15	678.00	88.26	261.74	328.00	Production & Growth
3	Boost up to Farm Mechanization in state of Gujarat 2014-15	10000.00	0.00	150.75	9849.25	Infrastructure & Assets
4	Modernization & up gradation of Existing soil testing lab. Under RKVY	504.00	504.00	0.00	0.00	Infrastructure & Assets
5	Boost up to Farm Mechanization in state of Gujarat 2013-14	10000.00	7188.02	2333.40	0.00	Infrastructure & Assets
6	Strengthening of existing pesticide testing laboratories at Gandhinagar & Junagadh under RKVY	307.40	0.00	54.80	0.00	Infrastructure & Assets
7	Increasing water use efficiency through pump set /pipe line unit in lower rainfall area of the state.	58.53	57.07	0.00	1.46	Infrastructure & Assets
Total		21733.36	7897.03	2926.44	10178.71	
Gujarat Land Development Corporation Ltd.						
8	Creation of Farm Pond to Increase Agriculture production in Gujarat state	22500.00	1735.66	2656.25	18108.09	Infrastructure & Assets
9	Dry land area development for increasing agriculture production in the state	2009.85	1898.76	111.09	0.00	Production & Growth
10	Reclamation of Ravine area to increase Agriculture Production	1497.40	1491.58	6.12	0.00	Production & Growth
11	Reclamation of Problematic Saline & Alkaline soils to increase Crop Production.	893.85	815.44	78.41	0.00	Production & Growth

B.R. Thakur

Sr. No.	Name of Project	Total Outlay	Cumulative Expenditure up to March-2015	Unspent Balance	Grant requirement for 2015-16	Types of Project
12	Checking of Salinity Ingress in Coastal Area.	2405.36	2328.45	76.91	0.00	Production & Growth
13	Ground water recharging of Dark Zone area to increase Agriculture production	1873.55	1584.59	103.46	0.00	Production & Growth
14	River Valley project for Sustainable agriculture in degraded catchment area of Sabarmati, Mahi and Par rivers of Gujarat state	867.69	263.92	118.66	461.28	Production & Growth
15	Rainfed Area development for increasing agriculture production in the state	1011.66	106.15	355.23	538.11	Production & Growth
Total		33059.36	10224.55	3506.13	19131.31	
Gujarat Agro Industries Corporation						
16	Cobalt 60 based Irradiation project at Balva-2009-10	2300.00	1819.69	173.03	149.40	Infrastructure & Assets
17	Setting up modern potato cold storage at Deesa, Dist. Banaskantha	900.00	645.80	254.20	0.00	Infrastructure & Assets
18	Pilot project of Poha processing unit (Tribal area)	560.00	374.13	128.32	0.00	Infrastructure & Assets
19	Purchase of wooden boxes for storage of the potato at high-tech cold storage for potatoes at Deesa-2011-12	300.00	0.00	300.00	0.00	Infrastructure & Assets
Total		4060.00	2839.62	855.55	149.40	
Gujarat State Seed Corporation						
20	Project for increase the seed production programme of Fodder, Vegetables, Cereals (hybrids only) & Fiber crops	380.00	0.00	0.00	79.70	Production & Growth
21	Providing incentive to all farmers who has taken seed production Programme with G.S.S.C.A. & produce Hy. Castor certified seed with higher genetic purity	350.00	0.00	0.00	87.50	Production & Growth
22	Seed Replacement Rate	3610.00	2279.38	503.58	827.04	Production & Growth
23	Producing incentive to seed producers on production of certified seed under RKVY-2014-15	1415.00	0.00	0.00	537.17	Production & Growth

B. K. Thakur

Sr. No.	Name of Project	Total Outlay	Cumulative Expenditure up to March-2015	Unspent Balance	Grant requirement for 2015-16	Types of Project
24	Increasing varietal replacement rate (VRR) by popularizing newly release varieties of crops for bringing them fast into cultivation chain-2014-15	50.00	0.00	0.00	20.00	Production & Growth
Total		5805.00	2279.38	503.58	1551.41	
Navsari Agricultural University						
25	Establishment of modern Vermi compost production unit for agri waste management and vermi seed production at Navsari 2014-15	20.00	0.00	20.00	0.00	Infrastructure & Assets
Total		20.00	0.00	20.00	0.00	
Anand Agricultural University						
26	Developing Advance Diagnostic & Alternative control Approaches against Bovine mastitis	100.00	70.00	0.00	30.00	Production & Growth
27	Large scale multiplication of indigenous date palm tree through tissue culture-2011-12	123.50	98.00	0.00	25.50	Production & Growth
Total		223.50	168.00	0.00	55.50	
Junagadh Agricultural University						
28	Production of groundnut breeder seed at farmers field-2014-15	15.00	7.13	0.00	7.20	Production & Growth
Total		15.00	7.13	0.00	7.20	
Director of Horticulture						
29	Area expansion of dates through tissue culture raised plants- 2014-15	760.00	369.22	230.78	160.00	Production & Growth
30	To enhance the production & productivity of high valuable crops like Ginger, turmeric, Onion & Garlic in tribal district of the state 2014-15	589.00	139.85	449.02	0.00	Production & Growth
31	New initiative for vegetable cultivation in peri urban cluster	5000.00	2862.03	1137.74	1000.23	Production & Growth
32	Area expansion of Banana with integrated package	800.00	59.04	740.96	0.00	Production & Growth

B.R. Thakur

Sr. No.	Name of Project	Total Outlay	Cumulative Expenditure up to March-2015	Unspent Balance	Grant requirement for 2015-16	Types of Project
33	A Project on pack house for vegetable cultivation-2014-15	500.00	19.67	280.33	200.00	Infrastructure & Assets
34	Kachcha, Semi, Permanent Pandal for vegetable crops 2014-15	1347.00	262.40	1084.42	0.00	Production & Growth
35	Establishing of vegetable plug nurseries 2014-15	790.00	30.00	760.00	0.00	Infrastructure & Assets
36	Vegetable initiative for urban clusters (GOI Project), 2014-15	432.00	374.43	57.54	0.00	Production & Growth
Total		10218.00	4680.63	4740.79	1360.23	
Directorate of Animal Husbandry						
37	Establishment of 1500 A.I. centres under RKVY	2610.00	0.00	82.23	2527.77	Infrastructure & Assets
38	Assistance animal keepers of the Gujarat state power Driven chaff cutter	500.00	403.20	96.80	0.00	Infrastructure & Assets
39	Assistance for automatic milk collection system to village milk cooperatives	536.90	0.00	454.67	82.23	Infrastructure & Assets
40	Assistance to install 2750 units of milking machine at milk producer level through village dairy co-operative societies (VDCS)	1589.00	0.00	1589.00	0.00	Infrastructure & Assets
41	Intensive deworming and ecto parasites control campaign scheme	1500.00	762.95	737.04	0.00	Infrastructure & Assets
42	Project for mobile laboratory van for animal disease diagnostic office of the Gujarat state	170.00	122.57	47.43	0.00	Infrastructure & Assets
Total		6905.90	1288.72	3007.17	2610.00	
Director of Sugar						
43	Bio-Compost and vermi compost production unit by Baroda and Narmada sugar districts sugar Co-operatives	1105.63	987.14	0.00	118.49	Infrastructure & Assets
Total		1105.63	987.14	0.00	118.49	
Commissioner of Fisheries						
44	Reservoir Fisheries Development under the National mission for protein supplements (NMPS) in Gujarat.	918.00	0.00	918.00	0.00	Infrastructure & Assets

B. R. Thakur

Sr. No.	Name of Project	Total Outlay	Cumulative Expenditure up to March-2015	Unspent Balance	Grant requirement for 2015-16	Types of Project
45	Linkages for Fish Marketing creating Infrastructures facilities- Valsad, Navsari, Bilimora, Veraval, Porbandar, Junagadh, Ahmadabad & Gandhinagar	357.16	0.00	0.00	357.16	Infrastructure & Assets
46	Linkages for Fish Marketing creating Infrastructures facilities- Dahod	52.60	0.00	0.00	52.60	Infrastructure & Assets
Total		1327.76	0.00	918.00	409.76	
Forest						
47	Enhancing livelihood security through integrated farming system in social forestry area of the Navsari district under RKVY	284.82	0.00	0.00	133.63	Production & Growth
		284.82	0.00	0.00	133.63	
Gujarat State Seed Certification Agency						
48	Establishment of center for DNA fingerprinting in crops and other bio-inputs in agriculture	548.94	504.80	44.14	0.00	Production & Growth
Total		548.94	504.80	44.14	0.00	
Tribal Department						
49	Construction of check dam & Lift irrigation structures in tribal areas	1500.00	716.00	0.00	784.00	Infrastructure & Assets
Total		1500.00	716.00	0.00	784.00	
Gujarat State Agricultural Marketing Board						
50	Creating vital infrastructure in C & D category APMCs- 2014-15	384.90	153.50	46.50	184.90	Infrastructure & Assets
51	Setting up of mini vegetable produce marketing center (VPMC) at Nana Ponda village Valsad Dist.	1098.00	546.46	300.00	251.54	Infrastructure & Assets
Total		1482.90	699.96	346.50	436.44	
Grand Total		88290.17	32292.96	16868.30	36926.08	

B. P. Thakur

Annexure-2-B**Proposes Dropped Projects to be considered as ongoing for 2015-16**

(Rs. In Lakhs)

Sr. No.	Project ID	Name of Project	Total Project outlay	Grant Requirement for the year 2015-16	Remarks
Tribal Department					
1	520	Wadi project (On farm tree Establishment and Management)	1000.00	500.00	-Committee has decided to keep ongoing for 2015-16 with reduced total RKVY outlay i.e. Rs.1000.00 lakhs.
Commissioner of Fisheries					
1	474	Artificial Reef for enhancement for Biological resources and livelihood of Fisher Folk	360.00	360.00	-Committee decided to keep ongoing for 2015-16
Total			1360.00	860.00	

B. P. Thakur

Annexure -3						
New Project for 2015-16						
(Rs. In Lakhs)						
Sr. No.	Name of project	Types of Project	Total Outlay	Approved Total outlay under RKVY	RKVY outlay for 2015-16	Remarks
Directorate of Agriculture						
1	Rodent Management in Gujarat state	Production & Growth	220.00	55.00	55.00	➤ Approved with condition to keep rate of Assistance as per RKVY guideline given by GOI. i.e. Financial assistance is 25% of the project cost. ➤ Use rodenticides as per the CIB & RC approved label claim and procure them as per financial/procurement rules.
Gujarat State Seed Corporation Ltd.						
2	Seed Replacement Rate Enhancement for the year 2015-16	Production & Growth	1711.00	1711.00	1711.00	➤ To follow the cost norms /assistance rate as per centrally sponsored NFSM/NMDOOP scheme.
3	Up gradation of seed Processing Infrastructure to improve quality of seeds	Infrastructure & Assets	144.00	144.00	144.00	➤ Agreed with condition to follow SMSP norms.
Total...			1855.00	1855.00	1855.00	
Director of Sugar						
4	Project proposal for steam and power saving devices- Vadodara Sugar	Infrastructure & Assets	592.00	296.00	296.00	➤ Agreed ➤ In Gujarat, Director of Sugar comes under Agriculture&Co-operation department, not under Food Ministry. ➤ Sugar factories works on co-operative basis. ➤ Financial assistance is 50 % of the project cost.

B. N. Thakkar

Sr. No.	Name of project	Types of Project	Total Outlay	Approved Total outlay under RKVY	RKVY outlay for 2015-16	Remarks
Director of Animal Husbandry						
5	Assistance to initiate milk procurement activities for newly registered "Shree Botad District Co-operative Milk Producers' union Ltd."	Infrastructure & Assets	1040.10	520.05	520.05	<ul style="list-style-type: none"> ➤ Agreed with 50% central assistance as per norms of NPDD component under the scheme of NPBBDD. ➤ Items proposed in the project should be accordance with GOI remarks and make revision in the Proposal.
6	Heat Synchronization of Cyclic/Acyclic cattle and buffalo	Production & Growth	300.00	300.00	300.00	<ul style="list-style-type: none"> ➤ Agreed ➤ Records of Each animal benefited under this project must be maintained in www.amul.org.in & also sent to concern department of GOI.
7	Expansion of camel milk project	Infrastructure & Assets	186.32	0.00	0.00	<ul style="list-style-type: none"> ➤ Dis Agreed ➤ GOI has not supported in absence of Finalization of standards for sale of camel milk by FSSAI.
8	Project for mobile veterinary polyclinic van of Gujarat state	Infrastructure & Assets	138.00	138.00	138.00	<ul style="list-style-type: none"> ➤ Agreed with condition to Make MOUs with milk co-operative dairies to implement the projects. ➤ Reduce the outlay of the Project Accordingly.
9	Assistance of initiate procurement activities for newly registered "Devbhumi dwarka District co-operative Milk Producers union Ltd."	Infrastructure & Assets	1040.10	520.05	520.05	<ul style="list-style-type: none"> ➤ Agreed with 50% central assistance as per norms of NPDD component under the scheme of NPBBDD. ➤ Items proposed in the project should be accordance with GOI remarks and make revision in the Proposal.
10	Strengthening of the semen distribution system in the state	Production & Growth	300.00	300.00	300.00	<ul style="list-style-type: none"> ➤ Agreed ➤ Implementation will be done by GLDB.

B R Thakur

Sr. No.	Name of project	Types of Project	Total Outlay	Approved Total outlay under RKVY	RKVY outlay for 2015-16	Remarks
11	Establishment of flavored milk pouch packing machine and allied Accessories for Dudh Sanjivani Yojana- Panchmahal dairy	Infrastructure & Assets	151.61	0.00	0.00	> Dropped > The same project is approved by Tribal department of the state.
12	Establishment of chilling Centre in Kadana taluka of Mahisagar District having capacity of 50,000 ltr/day	Infrastructure & Assets	159.60	79.80	79.80	> Agreed with 50% central assistance as per norms of NPDD component under the scheme of NPBBDD. > Contingency must be within the 1% of Total approved RKVY Outlay.
13	Establishment of chilling Centre in Goghamba taluka of Panchmahal District having capacity of 50,000 ltr/day	Infrastructure & Assets	159.60	79.80	79.80	> Agreed with 50% central assistance as per norms of NPDD component under the scheme of NPBBDD. > Contingency must be within the 1% of Total approved RKVY Outlay.
Total...			3475.33	1937.70	1937.70	
Anand Agricultural University						
14	To establish infrastructure facility for 2 MTPD whey processing, condensing and drying plant for dairy students & public utility At vidhya dairy, Anand.	Infrastructure & Assets	1100.00	275.00	275.00	> Agreed > Approved as per RKVY guideline given by GOI. > Financial assistance is 25% of the project cost.
Commissioner of Fisheries						
15	Linkages of Fish marketing Creating Infrastructure facilities - vapi	Infrastructure & Assets	109.00	43.60	43.60	> Agreed with condition to follow the NFDB assistance pattern.

D. N. Thakur

Sr. No.	Name of project	Types of Project	Total Outlay	Approved Total outlay under RKVY	RKVY outlay for 2015-16	Remarks
ATMA						
16	Agri Fair Exhibition	Production & Growth	993.84	993.84	993.84	➤ Agreed with condition to follow ATMA assistance rates for various activities.
17	Specialized training for young male and female farmers	Production & Growth	894.45	894.45	894.45	➤ Agreed with condition to follow ATMA assistance rates for various activities.
Total...			1888.29	1888.29	1888.29	
Gujarat State Land Development Corporation Ltd.						
18	Checking of salinity Ingress in the Coastal Area of Gujarat state	Production & Growth	2420.00	2420.00	2420.00	➤ Agreed with condition to follow cost norms for the activity up to NMSA & implementation as per Proposal of GLDC.
19	Reclamation of Degraded Bhal Area to increase Agriculture Production in the state	Production & Growth	3225.00	2902.50	2902.50	➤ Agreed with condition to follow cost norms for the activity up to NMSA & implementation as per Proposal of GLDC.
20	Sustainable Agriculture by Natural Resources Management in Tribal District of Gujarat state	Production & Growth	2280.00	2052.00	2052.00	➤ Agreed with condition to cover only Tribal Area. ➤ Implementation as per Proposal - GLDC.
21	Reclamation of Saline and Alkaline soil to increase Crop production	Production & Growth	1380.00	1242.00	1242.00	➤ Agreed with condition to follow cost norms for the activity up to NMSA & implementation as per Proposal of GLDC.
22	Restoration of fertility of the Kharapat (Saline Soil) area to increase the Agriculture Production -Amreli Area	Production & Growth	255.00	229.50	229.50	➤ Agreed with condition to follow cost norms for the activity up to NMSA & implementation as per Proposal of GLDC.
Total...			9560.00	8846.00	8846.00	

B. K. Thakkar

Sr. No.	Name of project	Types of Project	Total Outlay	Approved Total outlay under RKVY	RKVY outlay for 2015-16	Remarks
Gujarat Agro Industries Corporation Ltd.						
23	Additional equipment Required for Operationalization of Centre for perishable cargo at SVPI Airport, Ahmedabad.	Infrastructure & Assets	190.00	0.00	0.00	> Dropped > Respective Implementing Agency proposed to withdrawal.
Grand Total			18989.62	15196.59	15196.59	

B. P. Thakur

Annexure -4

Projects which are taken up as Table Agenda						
Sr. No.	Name of project	Types of Project	Total Outlay	Approved Total outlay under RKVY	RKVY outlay for 2015-16	Remarks
1	Awareness for clean milk production, adulatration,role & responsibilities chairmen & secretory, milk producers etc. by shree Porbandar district co-operative milk producers Union limited	Production & Growth	31.34	31.34	31.34	<ul style="list-style-type: none"> ➤ Principally Approved ➤ Subject to, the project will be submitted to GOI for approval and remarks if any.
2	2.00 LLPD milk processing plant with pouch packing, Ghee, Butter milk, Curd with required services and storage availability – by shree Porbandar district co-operative milk producers Union limited	Infrastructure & Assets	2115.00	1544.14	1057.00	<ul style="list-style-type: none"> ➤ Principally Approved ➤ Subject to, the project will be submitted to GOI for approval and remarks if any.
3	Cobalt-60 based irradiation Project in Rajkot & Navsari Region.	Infrastructure & Assets	4600.00	1150.00	500.00	<ul style="list-style-type: none"> ➤ Principally Approved ➤ Subject to, the project will be submitted to GOI for approval and remarks if any.
4	Setting up a fleet of reefer vans	Infrastructure & Assets	175.00	175.00	84.0	<ul style="list-style-type: none"> ➤ Principally Approved ➤ Subject to, the project will be submitted to GOI for approval and remarks if any.
5	Potato Flakes Project at Deesa APMC	Infrastructure & Assets	2475.04	1000.00	300.00	<ul style="list-style-type: none"> ➤ Principally Approved ➤ Subject to, the project will be submitted to GOI for approval and remarks if any.

Dr. T. D. D.