

GOVERNMENT OF ANDHRA PRADESH
Department of Agriculture

From
Sri.K.Madhusudhana Rao, IAS.(Retd.)
CEO, Rythu Sadhikara Samstha and
Commissioner of Agriculture (FAC)
A.P, Hyderabad

To
The Joint Secretary
(RKVY)
Dept. of Agril. & Co-operation
Ministry of Agriculture,
Govt. of India, Krishi Bhavan
New Delhi 110001

Lr.No. RKVY/AP/9/2015 Dt: 17-8-2015

Sir,

Sub:RKVY-State Level Sanctioning Committee Meeting for the year 2015-16
held on 07-08-2015 -Minutes of meeting submitted -Reg.

Ref: This office even no. dt. 16-7-2015

It is to submit that the Minutes of 3rd State Level Sanctioning Committee meeting of RKVY of Andhra Pradesh State held on 07-08-2015 are enclosed herewith for kind information.

Yours faithfully

Encl: SLSC Minutes
along with annexures

Sd/- K.Madhusudhana Rao
Commissioner & Director of Agriculture
(FAC)

Copy submitted to Spl. Chief Secretary (Agril.), Govt. of A.P., Hyderabad for favour of kind information.

Copy to the Director, RKVY, Dept. of Agril. & Cooperation, Govt. of India, New Delhi for kind information.

Copy to the Under Secretary, RKVY, Dept. of Agril. & Cooperation Govt. of India, New Delhi for kind information.

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C/S: 17/8/2015

Additional Director of Agriculture-III

**RASHTRIYA KRISHI VIKAS YOJANA
(RKVY)**

**MINUTES OF THE 3rd STATE LEVEL
SANCTIONING COMMITTEE MEETING
HELD ON 07-08-2015**

2015-16

**Department of Agriculture
Government of Andhra Pradesh**

**MINUTES OF THE 3rd STATE LEVEL SANCTIONING COMMITTEE (SLSC)
MEETING OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY) of ANDHRA
PRADESH STATE FOR THE YEAR 2015-16 HELD ON 07-08-2015 AT
4.00 PM IN THE MAIN CONFERENCE HALL,7th floor, 'L' BLOCK,
A.P. SECRETARIAT, HYDERABAD**

The 3rd State Level Sanctioning Committee Meeting of Rashtriya Krishi Vikas Yojana (RKVY) of Andhra Pradesh State for the year 2015-16 was held under the Chairmanship of Sri I.Y.R.Krishna Rao, IAS, Chief Secretary and Chairman, SLSC RKVY, Government of Andhra Pradesh on 07-08-2015 at 4.00 PM in the Main Conference hall, 'L' Block, 7th floor, AP Secretariat, Hyderabad to sanction RKVY projects of Agriculture & allied sectors for implementation during 2015-16.

The Govt. of India officials Dr.Y.R.Meena, Addl.Commissioner (Extension) Dept. of Agril. & Cooperation and Dr.Suresh S.Honnappagol, Commissioner, Animal Husbandry, Dept. of AHDD& F, Members of SLSC and HoDs from various departments were present. The list of Officers who attended the meeting are furnished in Annexure-1.

At the outset, Sri. T. Vijay Kumar, IAS, Spl.Chief. Secretary (Agril.), Govt. of A.P. and Member Secretary, SLSC, RKVY extended welcome to the Chairman, SLSC, the Govt. of India representatives and other participants to the meeting. He informed them that the present meeting is intended to sanction various projects of Agril.& allied sectors for implementation under RKVY during 2015-16. Further stated that Dept. of Agril. & Cooperation, Govt. of India has communicated comments on the project proposals of Agril. & allied sectors which were submitted to DAC, Govt. of India for the year 2015-16.

Agenda item -I

Performance in 2014-15 - physical & financial achievements

The Spl.Chief Secretary (Agril.) explained in brief about the agenda items of the SLSC meeting and further informed that during the year 2014-15, out of released amount of Rs.263.535 crores, an expenditure of Rs. 244.395 cr. was incurred by Agril.& allied sectors leaving an unspent amount of Rs. 19.14 cr. The Govt. of India has revaluated the unspent amount of Rs.19.14 crores for utilizing during 2015-16 for the same activity/project approved by SLSC.

The Chief Secretary/Chairman, SLSC, RKVY reviewed the sector wise unspent balances available and reasons for not spending the amount during 2014-15.

Dr. Manmohan Singh,IAS, Prl.Secretary (AH,DD & F) informed that an unspent amount of Rs. 5.42 crores is available with Animal Husbandry Dept. under Female Calf rearing programme (Sunandini). During 2014-15, much publicity was given on this programme and farmers were registered for the programme and he further informed that the amount will be utilized during 2015-16 for the same project approved in the SLSC.

Sri Chiranjiv Chaudhary, IFS, Commissioner of Sericulture informed that an unspent amount of Rs. 2.08 crores is available under Solar energy systems and orders were placed with SERIFED and it will be fully utilized within one month.

Md.Israr Ahamed, Director & CEO(FAC), Rythu Bazar informed that an amount of Rs. 1.50 crores is available with the department and it will be utilized by the end of September, 2015.

Agenda item -II

Finalization of project proposals of Agriculture and allied sectors for the year 2015-16

The Spl.Chief Secretary (Agril.) has explained in brief about funding pattern during 2015-16 as 50:50 sharing between Central and State and further stated that the Govt.of India has communicated an interim allocation of Rs. 92.61 crores towards Central share to the State for the year 2015-16. Total funds allocated to the State are Rs. 185.22 crores (Central share Rs. 92.61 cr.+ State share Rs.92.61 cr.). During 2015-16, project proposals are received from 15 departments with an outlay of Rs. 185.22 cr.

The Chief Secretary enquired about the sector wise allocations made during 2014-15 and 2015-16 and further enquired about original proposals that were submitted by Animal Husbandry department.

Dr.Suresh S.Honnappagol, Commissioner, Animal Husbandry, Govt. of India has emphasized that allocations should be more for Animal Husbandry sector.

The Spl.Chief Secretary (Agril.) has informed that an amount of Rs. 14.46 crores is allocated to Animal Husbandry department and the proposals that were originally proposed but not accepted in the initial scrutiny were the ones under individual subsidies and they were not leading to sectoral development.

The Prl.Secretary(AH,DD & F) has informed that original proposals of Animal Husbandry for an outlay of Rs. 33.00 crores were submitted to Nodal department and all proposals come under individual subsidies only.

The Chief Secretary has suggested the AH department to come up with the proposals for additional allocations proposed to the department with sectoral specific programmes and further enquired about the different schemes of SVVU.

Dr. T.S Chandrasekhara Rao, Dean, Sri Venkateswara Veterinary University has explained in brief about the ongoing projects that are proposed during 2015-16 for an outlay of Rs. 0.93 crores and further requested for additional allocation to the University.

The Chief Secretary enquired other departments for additional funds requirement.

The departments viz., Fisheries, Sericulture, AP Food Processing Society, Horticulture, ANGRAU have informed that the allocations made to them are sufficient.

Sri M.Ravi Chandra, IAS, Secretary(Finance) has stated that during 2014-15, an amount of Rs.48.10 crores was allocated to AH department out of GoI allocations of Rs. 277.07 cr. (17% share) and during 2015-16, an amount of Rs. 14.16 crores allocated out of GoI allocations of Rs. 185.22 crores(7.6 %) hence the department needs more financial support.

The Chief Secretary agreed for giving additional allocations to AH department and advised the department to submit better proposals with good sectoral programmes.

Dr.BMC Reddy, Vice- Chancellor Dr.YSRHU explained that the funds of Rs.2.06 crores allotted to their University are not sufficient and emphasized the need for establishment of one Quality Control Lab in Andhra Pradesh since the one existing lab at Hyderabad has gone to Telangana State during state bifurcation.

The Chief secretary was convinced to have one such unit in the State to address the needs of all the stake holders including exporters and felt that the project on QC Lab proposed by Dr.YSRHU needs to be supported. Accordingly, directions were given to allocate funds required to Dr.YSRHU to establish Quality Control Lab by adjusting funds from other departments.

The Vice-Chancellors of Dr. YSR Horticultural University and ANGR Agri. University have expressed to work together in execution of this project.

The Chief Secretary enquired about the status of implementation of Guar gum powder manufacturing Unit in Anantapuramu district for an outlay of Rs. 3.00 crores sanctioned during 2014-15.

Sri Vijay Kumar, IAS, Managing Director, AP MARKFED has informed that the project proposal prepared by NABCONS regarding construction of manufacturing unit is not in proper form hence the department is decided to prepare fresh proposal and within a months' time, the project will be grounded.

The Chief Secretary suggested to implement the project at the earliest so that awareness will be created among farming community and further they will be motivated to grow the crop.

Department wise deliberations:

Agriculture:

The Spl.Chief Secretary (Agril.) presented project proposals of Agriculture department for an outlay of Rs. 63.49 crores and informed that there are no major comments of DAC on projects of the department.

Seed component:

1. Seed contingency plan:

With respect to DAC remarks on subsidy pattern to be adopted under seed contingency plan, it was clarified that as State Government is supporting contingency in view of deficit rainfall situation in the State and it is decided to supply seed on 50% subsidy to the farmers, as was followed during 2014-15. This arrangement had been approved by the SLSC last year.

2. Farm mechanization:

The Spl.Chief Secretary (Agril.) stated that under Farm mechanization, DAC supported the Drum seeders project as per SMAM norms and for other projects, subsidy is limited to 40% as per SMAM norms.

With regards to Drum seeders project, the Spl.Chief Secretary (Agril.) opined that as there is dry spell in the State, in order to encourage direct sowing of Paddy among all categories of farmers, it is proposed to give 60% uniform subsidy for drum seeders and further requested the Committee to continue 50% subsidy pattern for Custom hiring centers for implementation during 2015-16 as these are ongoing projects.

The Committee has agreed for approval of the Farm mechanization projects with the subsidy pattern as detailed below, on the same lines as was approved last year:

Sl. No.	Name of the project	Phy.	Fin.	Proposed subsidy pattern under RKVY	Remarks
1	Drum Seeders	1380	0.31	60%	Ongoing schemes under RKVY. Drum seeders on 60% subsidy and others on 50% subsidy pattern to be continued.
2	SMSRI - Paddy	4	0.68	50%	
3	Mini SMSRI	10	0.50	50%	
4	Paddy Nursery Package	11	0.16	50%	
5	CHC Maize	6	0.60	50%	
6	CHC Groundnut	35	1.75	50%	
	Total		4.00		

3. Creation of viable and sustainable farm livelihoods by promoting Organic Farming in 130 clusters and Natural Farming in 566 clusters of 116 Mandals benefiting 10 Lakh farmers of A.P

The Spl.Chief Secretary (Agril.) explained in brief about new project which is focusing more on creating viable clusters for organic farming and natural farming and further informed that the project is an area approach oriented programme. There are several unique features, including the climate resilient Agriculture practices proposed under this new project.

At present the area under Organic Agriculture in AP which includes Horticulture is only 5000 ha and through this proposal, it is proposed to increase the area to 1.25 lakh ha, over the next 3 years. It is a holistic proposal and such of those components which are not covered under RKVY funding have been proposed for funding under State Plan and this has been shown separately.

The following are brief deliberations on the project:

- Creation of viable and sustainable farm livelihoods by promoting Organic Farming in 130 clusters benefiting 1,50,000 farmers and covering 1.25 lakh hectares.
- Promotion of Natural Farming in 566 clusters of 116 mandals, benefiting nearly 10 lakh farmers and encouraging them to eventually move to organic farming.
- Under the Organic farming initiative, 10 clusters of 1000 - 2000 farmers have been selected in each district. These are clusters where under the CMSA programme of the Dept. of Rural Development, the programme implemented through women's Self help groups (SHGs) was already under implementation for several years and in these clusters both chemical fertilizers and pesticides consumption was drastically reduced. These farmers were ripe for moving into Organic farming.
- Promoting Farmer Producer Organizations, one per cluster, to improve market access to small and marginal producers
- Promoting tie up with private sector, so that there is a better marketing option.
- Farmer self help groups save money regularly (like women Self Help Groups). Matching grant will be provided to them so that they can use it for on lending to members for priority needs including retiring high cost debts, supporting tenant farmers, farm mechanization, etc.

- This project aims at promoting climate resilient agriculture practices that would increase farm production and productivity.

Dr.Y.R.Meena,Addl.Commissioner(Extension),Govt. Of India enquired about the certification of organic production.

The Spl.Chief Secretary (Agril.) clarified that there are good certification agencies in the State for certification of organic produce and further informed that the project is being implemented on pilot basis under RKVY during 2015-16. The State would take the assistance of APEDA also.

The Spl.Chief Secretary (Agril.) has further expressed that it is planned to establish bio villages in the State duly integrating different farming systems and to make the State as Organic State.

The Spl.Chief Secretary(Agril.) has decided to reduce an amount of Rs. 2.00 crores under Agriculture sector (Rs. 1.00 crore under Seed contingency plan and Rs. 1.00 crore under Farm mechanization) for allocating funds to AH sector.

The Committee has accorded sanction for the projects with an outlay of Rs. 61.49 crores as detailed below:

(Rs. In crores)

Sl. No.	Name of the project	Units	Phy.	Fin.
I	AGRICULURE			
A	Seed component			
1	Supply of Breeder seed on 50% subsidy	Qtls.	1000	1.00
2	Establishment of DNA Finger Printing & Transgenic Crops Monitoring Laboratory	No.	1	4.36
3	Seed contingency plan			1.50
	Sub total			6.86
B	Plant Protection			
1	Strengthening of Pesticide testing laboratory	No.	6	0.81
2	NABL Accreditation of PTL, Tadepalligudem	No.	1	0.20
3	Establishment of Pesticide Residue Testing Laboratory	No.	1	2.64
4	Rodent Control programme	lakh ha	10.08	1.12
	Sub total			4.77
C	Soil health Management			
1	Strengthening of STLs by provision of equipment	No.	13	1.56

Sl. No.	Name of the project	Units	Phy.	Fin.
D	Fertilizer control labs			
1	Construction of new buildings for FCO Labs at Anantapuramu, Bapatla, Krishna and Tadepalligudem and Construction of building for new Fertilizer Coding Centre	No.	5	5.00
E	Farm Mechanization			
1	Reducing drudgery for farmers through custom hiring centres run by self help groups.			
1	Drum Seeders	No.	1380	0.31
2	SMSRI - Paddy	No.	4	0.68
3	Mini SMSRI	No.	10	0.50
4	Paddy Nursery Package	No.	11	0.16
5	CHC Maize	No.	6	0.60
6	CHC Groundnut	No.	35	1.75
	FM Total			4.00
F	Organic Farming			
1	Area Expansion under Organic Farming			
a	Incentive for supply of Organic Inputs	Ha	4550	2.27
b	Appointment of Coordinators	Nos.	13	0.14
c	Inspection & Certification charges	Nos.	13	0.09
d	Group formation Documentation, ID to farmers etc.	Nos.	13	0.13
e	Organizing Trade fairs including incentive for packing and transport	Nos.	13	0.12
	Sub total			2.75
2	Trainings and Exposure visits			
a	State Level Trainings	No.	1	0.03
b	Farmers Trainings	No.	26	0.13
c	Exposure visit outside the State	No.	13	0.20
	Sub total			0.36
3	Establishment of Biofertilizer production unit in Visakhapatnam	No.	1	0.35
	Organic farming total			3.46
G	Creation of viable and sustainable farm livelihoods by promoting Organic Farming in 130 clusters and Natural Farming in 566 clusters of 116 Mandals benefiting 10 Lakh farmers of Andhra Pradesh	lakhs ha	6.96	34.04
	Sub total			37.50
	1% Admn. expenses			1.80
	Agriculture total			61.49

The comments of DAC, Govt. of India on the projects and replies for DAC remarks by the sector are furnished in the Annexure -III.

Acharya N.G. Ranga Agriculture University:

In response to the DAC comments for obtaining remarks from ICAR on the Farm mechanization hub for alleviating rural drudgery, Dr. Vishnu Vardhan Reddy, Director of Research, ANGRAU has informed that it is only an infrastructure oriented project and there is no research in this project.

Dr.Y.R.Meena, Addl.Commissioner (Extension) enquired about the establishment of liquid bio fertilizers project during 2015-16 and further requested ANGRAU to provide more details of ongoing projects for which the Vice Chancellors agreed to furnish details.

It was clarified that Agriculture Research Station, Amaravathi, has produced 21.00 metric tons of liquid biofertilizers during 2014-15 and supplied to the farmers of Andhra Pradesh. The response is very positive and farmers have obtained highly encouraging results through this technology. After that there was a heavy demand for these liquid bio fertilizers. The maximum potentiality of bio fertilizers will come into light when they are prepared under very hygienic conditions without any contaminants.

Hence, the University has proposed to establish one new liquid Biofertilizers production unit. This potential technology can save more than 30% of Chemical Fertilizers application and further it was informed that it is very good to apply through drip system in field crops as well as in horticultural crops. In organic farming, this biofertilizer technology will be one of the major inputs for obtaining sustainable crop yields. Further the Vice Chancellor, ANGRAU has informed that it is production oriented project and not research project.

The Committee has accorded sanction for the projects with an outlay of Rs. 8.40 crores as detailed below:

Sl. No.	Name of the project	Phy.	Fin. (Rs. In crores)
1	Establishment of seed processing and storage facilities including machinery and transport facility at field level	1	3.30
2	Farm Mechanization hub for alleviating rural drudgery	1	0.75
3	Establishment of Soil Health Analysis facility	1	0.50
4	Establishment of liquid biofertilizer production units	1	2.00
	New projects total		6.55

Sl. No.	Name of the project	Phy.	Fin. (Rs. In crores)
5	Ongoing projects		
1	Production and productivity growth in major food crops such as paddy, coarse cereals, minor millets, pulses, oilseeds, cotton, sugarcane etc.	1	0.47
2	Pest surveillance and for promoting integrated pest management which may include training of farmers through FFS etc.,	1	0.16
3	Promoting production of organic and bio-fertilizers, organic pesticides etc.	1	0.05
4	Enhancing productivity through development of varieties / hybrids with progressively high yield potential, resistance to abiotic and biotic stresses, desired cooking / nutritive quality	1	0.53
5	Enhancing the productivity on economically and ecologically sustainable basis by development of cost effective and natural resource conserving crop /by development of cost effective and natural resource conserving crop	1	0.18
6	Defending against biotic stresses	1	0.25
7	Farm mechanization & post harvest management	1	0.08
8	Transfer of technology	1	0.05
	ongoing projects total		1.77
	Administrative charges		0.08
	ANGRAU total		8.40

The comments of DAC, Govt. of India on the projects and replies for DAC remarks by the sector are furnished in the Annexure -III.

Food and Agribusiness School:

The Vice Chancellor, ANGRAU has informed that all the projects are ongoing and approved in the SLSC. As such the Committee has accorded sanction for the projects with an outlay of Rs. 2.00 crores as detailed below:

Sl. No.	Name of the project	Phy.	Fin. (Rs. In crores)
	Food and Agribusiness School (implementing through ANGRAU)		
1	Study of Climate Change impact on problematic weeds and weed communities in rainfed and irrigated agro ecosystems through "e-weed surveillance" and arrive at weed management strategies	1	0.58
2	Sustainable Soil Health Management approach with Farmers participation for Higher crop productivity	1	0.66

Sl. No.	Name of the project	Phy.	Fin. (Rs. In crores)
3	Project on organic farming - a Bio dynamic system to sustainable agriculture with quality produce and linking to markets for improved livelihoods of farmers	1	0.43
4	Sustainable IPM production system with promotion of IPM brand and linking with markets	1	0.33
Total			2.00

Agri Biotech Foundation:

The Vice Chancellor, ANGRAU has informed that out of 3 projects proposed during 2015-16, two projects are ongoing and approved in the SLSC and one is new project i.e., Development of transgenic cotton (Narasimha variety) for improving resistance against lepidopteran pests and further informed that ICAR has supported the new project.

The Committee has accorded sanction for the projects with an outlay of Rs. 0.41 crores as detailed below:

Sl. No.	Name of the project	Phy.	Fin. (Rs. In crores)
	Agri Biotech Foundation (implementing through ANGRAU)		
1	Development of transgenic cotton (Narasimha variety) for improving resistance against lepidopteran pests	1	0.15
2	Identification and utilization of new sources of BPH resistance through MAB in rice improvement	1	0.12
3	Field evaluation of liquid bioformulations of nitrogen fixing and phosphate solubilizing bacteria in vegetable crops	1	0.14
	Total		0.41

The comments of DAC, Govt. of India on the projects and replies for DAC remarks by the sector are furnished in the Annexure -III.

Horticulture:

With regards to DAC remarks on Area expansion for 1st year that the unit cost does not match as per cost norms of MIDH guidelines, the Commissioner of Horticulture responded that all the cost norms are worked out as per MIDH guidelines only. The district wise, crop wise proposed targets are furnished in the detailed project reports.

Further in response to DAC comments on projects of permanent pandals, Trellis, Plastic crates which are not covered under MIDH guidelines, the Commissioner of Horticulture has stated that these components are ongoing projects and were approved in SLSC in previous years under RKVY.

As per instructions of Chief Secretary, the Spl.Chief Secretary(Agril.) has decided to reduce an amount of Rs. 2.05 crores for Horticulture sector for allocating funds to AH sector.

The Committee has accorded sanction for the projects with an outlay of Rs. 41.72 crores as detailed below:

Sl. No.	Name of the project	Units	Phy.	Financial (Rs. In crores)
	Production Growth			
1	Area Expansion 1st Year	ha	2962	8.79
2	II Year Maintenance	ha	2325	1.46
3	III Year Maintenance	ha	1270	0.71
4	Plastic Crates	Nos	140798	1.69
5	Hybrid vegetable seed	ha	6667	2.00
6	Urban Vegetable Farming	Nos	1000	0.40
7	Horticulture Mechanization			0.34
	HRD			
8	Trg. of Farmers within the State per two days	Nos.	4250	0.85
9	Training/Study tour to Technical staff/Field functionaries outside the state per 7 days including head office	Nos	50	0.09
	Production growth projects total			16.33
	Infrastructure & Assets			
1	Promotion of Farmers groups by providing functional infrastructure for Sorting , grading, packing and collection center (Value Addition)	Nos.	146	8.26
2	Integrated Vegetable value chain (Hyv.Seed, Pandals, Shade net houses, FFVW, Pl.crates & Pack house)	Nos.	100	0.62
3	Permanent Pandals	ha	389	8.73
4	Trellies	ha	430	0.80
5	Shadenet house 1000 Sqm with Tubular Structure	Nos	146	5.18
6	Farm fresh vegetables on wheels	Nos.	44	0.88
7	Post harvest Management of Chillies (Integrated pack house)			0.50
	Infrastructure projects total			24.97
	Admn.			0.42
	Horti. Total			41.72

The comments of DAC, Govt. of India on the projects and replies for DAC remarks by the sector are furnished in the Annexure -III.

Dr. YSR Horticultural University:

Dr.BMC Reddy, Vice Chancellor, Dr. YSR HU has informed that out of 6 projects proposed during 2015-16, 4 projects are ongoing and two are new projects. Out of two new projects, one is research oriented i.e., Isolation and mapping of molecular marker(s) linked to leaf curl virus resistance in tomato (*Solanum Lycopersicum L.*), HRS, V R Gudem and ICAR has supported the new project.

Regarding establishment of Quality Control Lab in Andhra Pradesh State with an outlay of Rs. 6.00 crores, the Special Chief Secretary (Agri.) has decided to allocate the funds in two spells i.e., Rs. 3.00 crores during 2015-16 and Rs. 3.00 crores during 2016-17 and requested the University to submit proposals for review and approval.

The Committee has accorded sanction for the projects with an outlay of Rs. 2.06 crores as detailed below:

Sl. No.	Name of the project	Phy.	Fin. (Rs. In crores)
	New projects		
1	Isolation and mapping of molecular marker(s) linked to leaf curl virus resistance in tomato (<i>Solanum Lycopersicum L.</i>), HRS, V R Gudem	1	0.25
2	Training and Capacity building of Horticulture Farmers for profitability through field demonstrations & Capacity Building programmes by the Krishi Vignan Kendras of Dr YSRHU	1	0.17
	sub total		0.42
	On-going projects		
1	a) Establishment of Palmyrah processing pilot plant for demonstration cum training on Palmyrah products for tribal empowerment in Agency area of E. Godavari dist.	1	0.05
2	b) Strengthening of e- SHORT (e- Solution for Horticulture)	1	0.20
3	c) Augmenting production and supply of certified and quality planting material of major fruit crops.	1	1.17
4	d) Marker assisted selection for resistance to Anthracnose disease in chilli (<i>Capsicum annuum L.</i>)	1	0.20
	Sub total		1.62
	Administrative Charges (1%):		0.02
	Dr. YSR University Total:		2.06

The comments of DAC, Govt. of India on the projects and replies for DAC remarks by the sector are furnished in the Annexure -III.

Animal Husbandry:

Dr. Manmohan Singh, IAS, Prl. Secretary(AH,DD&F) presented the project proposals of Animal Husbandry department for an outlay of Rs.14.46 cr. and further informed that the DAC has supported all the projects of the Department.

Further the department has decided to delete the project on Water supply to National Kamadhenu Breeding Centre, Nellore district as the department may get funds from RIDF for implementation of the project. Hence the project cost will be diverted to APDDCF Ltd.,

The Committee has accorded sanction for the projects with an outlay of Rs. 7.39 crores as detailed below:

Sl. No.	Name of the project	Units	Phy.	Fin. (Rs. In crores)
1	Jeevaraksha"- Sheep and Goat Health Care Support			
	Mass Sheep & Goat Deworming Programme (one Round) Rs.2.80 per animal including logistics per round	Lakh units	180	5.04
2	HRD and Trainings			
	Trainings to Field Veterinarians & farming Community	Nos	13	0.28
	FLEXI FUND			
3	Establishment of Fodder Banks	Nos	1	2.00
	Administrative Cost			0.07
	Animal Husbandry Total			7.39

The comments of DAC, Govt. of India on the projects and replies for DAC remarks by the sector are furnished in the Annexure -III

AP Dairy Development Cooperative Federation Ltd.,

Dr. Manmohan Singh, I.A.S., Principal Secretary(AH,DD&F), has explained the details and needs of the projects proposed under RKVY during 2015-16 with a financial outlay of Rs. 4.44 crores and also explained the role of APDDCF in extending service to both the rural producer, urban consumer and need of infrastructure support to APDDCF.

Further the Principal Secretary(AH,DD&F) has informed that all the proposals of RKVY pertaining to APDDCF are aimed at development of long standing Government infrastructure, which in turn will help large number of Dairy farmers. Hence it should be supported as 100% grant-in-aid as is being done all the years.

He also explained the need to create and strengthen the infrastructure at different levels i.e Village level, Mandal level, District level and State level.

The Prl. Secretary (AH, DD&F) further informed that earlier the department has furnished the proposals for Rs. 21.00 crores as the previous year allocation is Rs. 17.00 crores. But the allocation was scale down to Rs. 4.44 crores for the year 2015-16.

The Chief Secretary suggested the Spl. Chief Secretary (Agril.) and Prl. Secretary (AH,DD&F) to re-allocate funds to Animal Husbandry sector taking into consideration the previous percentage of allocations and priorities.

The APDDCF Ltd., has informed that the new project proposals for additional allocations will be submitted to nodal department for review and approval.

The Committee has accorded sanction for the projects with an outlay of Rs. 4.44 crores.

S. No	Activity	Phy	Fin. (Rs. In crores)
I	Establishment of New Effluent Treatment Plants at Madanapalli, Rajahmundry, and Pulivendula Dairy units.	3	0.30
II	Establishment of Dairy Plant in W. Godavari District.	1	1.20
III	(A) Strengthening of Testing Facilities at Village Level of Ananthapuramu, Kadapa and Chittoor Districts.	40	0.36
	(B) Strengthening of Testing Facilities at Mandal Level of Ananthapuramu, Kadapa, Chittoor, East Godavari, W. Godavari and Krishna Districts	50	0.69
IV.	Market Development Activities at Madanapalle, Rajahmundry, Bhimadole, Kankipadu, Pulivendula & Ananthapuramu Dairy units	6	1.85
	Total		4.40
	Admin. cost @ 1%		0.04
	GRAND TOTAL		4.44

The comments of DAC, Govt. of India on the projects and replies for DAC remarks by the sector are furnished in the Annexure -III.

Fisheries

Dr. Manmohan Singh, I.A.S. Principal Secretary(AH,DD&F) has presented the project proposals of the department for an outlay of Rs. 20.96 crores.

Dr.Suresh S.Honnappagol, Commissioner, Animal Husbandry, Dept. of AHDD&F, Govt. of India has stated that as per DAC remarks, under NFDB scheme of DAHDF, the financial assistance provided for fingerling stocking in reservoir per unit cost is @ Rs. 1/fingerling of 80-100 mm with 100 % grant.

The Principal Secretary(AH,DD&F) has responded that fish seed required for stocking in the reservoirs and tanks are proposed to be procured from the Government Fish Seed farms and also from private suppliers as per the L-1 rates finalized in the tenders.

As per instructions of Chief Secretary, the Spl.Chief Secretary(Agril.) has decided to reduce an amount of Rs. 2.59 crores for Fisheries sector under the project Stocking of fingerlings (80 mm) and Juvenile prawn in reservoirs and tanks for allocating funds to AH sector.

The Committee has accorded sanction for the projects with an outlay of Rs. 18.37 crores.

Sl. No.	Name of the project	Units	Phy.	Fin. (Rs. In crores)
	<i>Integrated Project for Enhancement of Fish Production & infrastructure development</i>			
1	Provision of Operational Equipment and Inputs for Fish Seed Production and Rearing in Government Fish Seed Farms	Nos	50	0.50
2	Construction of fish markets in Municipalities (5 units) and Gram Panchayats (20 units)	Nos	25	2.25
3	Creation of additional facilities in the existing fish markets. [In Municipalities 4 (@ Rs.5.00 lakhs) and in Gram Panchayat 16 (@ Rs.2.50 lakhs each)]	Nos	20	0.60
4	Stocking of fingerlings (80 mm) and Juvenile prawn in reservoirs and tanks	lakh ha EWSA	2.2	11.09
5	Providing boats and nets to Reservoir and Inland Fishermen	Nos	4794	2.40
6	Providing nets and net material to marine fishermen	Nos	1800	1.35
	Administrative cost			0.18
	Fisheries total			18.37

The comments of DAC, Govt. of India on the projects and replies for DAC remarks by the sector are furnished in the Annexure -III.

Sri Venkateswara Veterinary University:

Dr.T.S Chandrasekhara Rao, Dean, SVVU has presented the following 5 ongoing project proposals for an outlay of Rs. 0.93 crores and further requested for additional allocation to the University.

Sl. No.	Name of the project	Phy.	Fin. (Rs. In crores)
1	Genetic improvement and supply LWY crossbred piglets through selective breeding	1	0.28
2	Research on impact of Backyard Poultry on the livelihood and nutritional security of BPL families under rural scenario (Strengthening of infrastructure and running costs)	1	0.30
3	Epidemiological surveillance, prophylactic and control measures against foot rot diseases in sheep	1	0.10
4	Improvement of technology for maintaining cold chain by using solar energy at rural milk collection centre	1	0.10
5	Development of lactic and probiotic cultures in sachets to prepare dahi at the household level for improving the health and well-being of the rural population	1	0.15
	Total		0.93

Dr.Suresh S.Honnappagol, Commissioner, Animal Husbandry, Dept. of AHDD& F, Govt. of India has stated that the project on Genetic improvement and supply LWY piglet through selective breeding for an outlay of Rs. 28.00 lakhs cannot be supported as the recurring expenditure proposed in this project is not allowed under RKVY and requested to delete the project.

The Principal Secretary (AH,DD&F) has agreed for deletion of project under RKVY.

The Commissioner (AH), Dept. of AHDD & F, GoI has informed that as per discussions held with the University Officials regarding project on development of lactic and probiotic cultures in sachets to prepare dahi at the household level, the Dept. of AHDD & F, Govt. of India supports the project in principle.

Further the Commissioner (AH), Dept. of AHDD & F, GoI has requested the University to submit the results of the project on Epidemiological surveillance prophylactic and control measures against diseases in sheep to Dept. of AHDD& F, Govt. of India.

The Committee has accorded sanction for the following 4 projects with an outlay of Rs. 0.63 crores.

S. No	Particulars	Fin. (Rs. In crores)
1	Epidemiological surveillance, prophylactic and control measures against foot rot diseases in sheep	0.10
2	Improvement of technology for maintaining cold chain by using solar energy at rural milk collection centre	0.08
3	Research on impact of Backyard Poultry on the livelihood and nutritional security of BPL families under rural scenario (Strengthening of infrastructure and running costs)	0.30
4	Development of lactic and probiotic cultures in sachets to prepare dahi at the household level for improving the health and well-being of the rural population	0.15
	Total	0.63

Further the Dean SVVU has proposed the following new project proposals for an amount of Rs. 4.45 crores based on the additional allocation allotted to the University.

S. No	Particulars	Fin. (Rs. In crores)
	New projects proposed	
1	Preparation, propagation, supply of low cost feed (Area specific) by using crop residues, unconventional protein supplements, agro-industrial by products and agricultural by products and their impact studies	0.50
2	Identification of pharmacological value of indigenous cattle urine distillate including LS NS unit	1.00
3	Genetic improvement of superior germplasm of sheep by using superior farmers flock as multiplication centres	0.45
4	Genetic improvement in buffaloes using open nucleus breeding system in collaboration with progressive buffalo farmers	0.45
5	Survey and Improvement of Macherla sheep in field flocks	0.25
6	Purchase of animal freight cum ambulance 3 nos	0.75
7	Standardization of bio security measures and effluent treatment system in L. Vennamei culture	1.00
	Admin. expenses	0.05
	Total	4.45

The Committee has requested to send the proposals to DAC, Govt. of India for remarks and also ICAR for their comments on the projects.

The comments of DAC, Govt. of India on the projects and replies for DAC remarks by the sector are furnished in the Annexure -III.

Sericulture:

Sri Chiranjiv Chaudhary, IFS, Commissioner of Sericulture presented the following project proposals with an outlay of Rs.8.18 crores and further informed that the projects are infrastructure oriented and DAC supported all the projects.

Sl.No.	Name of the project	Units	Phy.	Fin. (Rs. In crores)
1	Infrastructure improvement: construction of the Rearing Sheds	Nos	325	4.46
2	Infrastructure improvement to Government Seed Farms for production of chawkie worms for supply to farmers	Nos	10	0.26
3	Farm equipment like Mini tractors / power tillers / Humidifiers / Leaf Chopping Machines to Govt. Seed Farms	Nos	5	0.10
4	Improve. of soil Health with Micro-nutrients to Govt. Seed farms	Nos	20	0.10
5	Subsidy for Bi-voltine seed (50% RKVY 50% Beneficiary	Nos	32081	2.40
6	a) Arrangement of Solar energy system to silkworm rearing houses and silk reeling units. (50:50 RKVY and Beneficiary)	Nos	120	0.30
7	Sericulture cluster development in improvement of silk productivity through comprehensive technological interventions in AP by A.P. State Sericulture Research and Development Institute (APSSRDI).	Nos	1	0.48
	Administrative expenses			0.08
	Sericulture total			8.18

The Commissioner of Sericulture further informed that ICAR supported the research project proposal on Sericulture cluster development in improvement of silk productivity through comprehensive technological interventions in AP submitted by A.P. State Sericulture Research and Development Institute (APSSRDI), Anantapuramu.

The Committee has accorded sanction for the projects with an outlay of Rs. 8.18 crores.

The comments of DAC, Govt. of India on the projects and replies for DAC remarks by the sector are furnished in the Annexure -III

Rythu Bazar

Md.Israr Ahamed, Director & CEO(FAC). Rythu Bazar has presented the following project proposals of the department with an outlay of Rs.3.36 cr.

Sl. No.	Name of the project	Units	Phy.	Fin. (Rs. In crores)
1	Construction of Rythu Bazar at Gujjanagundla in Guntur	Nos	1	1.60
2	Construction of Distribution Shed at old Market yard, Guntur	Nos	1	0.48
3	Cold Rooms	Nos	2	0.50
4	Collection Centers	Nos	6	0.61
5	Establishment of Distribution Centers	Nos	2	0.14
	Admn. expenses			0.03
	Total			3.36

In response to the DAC remarks regarding extent of 25% of the eligible cost for all the projects proposals, the Spl.Chief Secretary(Agril.) has informed that Rythu Bazar is a Government organization and as per remarks of DAC that keeping the subsidy to 25% of the project cost does not apply to these projects. Hence it should be supported as 100% grant-in-aid.

The Committee has agreed for approval of the projects with 100% grant and accorded sanction for the projects with an outlay of Rs. 3.36 crores.

The comments of DAC, Govt. of India on the projects and replies for DAC remarks by the sector are furnished in the Annexure -III.

AP Food Processing Society

In response to the DAC remarks that the State Govt. may approach Ministry of Food Processing Industries for financial support for the project on establishment of food processing industries for an outlay of Rs.5.76 crores, the department has informed that the NMFP scheme under which food processing projects are sanctioned has been delinked from Govt. of India assistance w.e.f 1-4-2015.

As such there are no schemes with the Ministry of Food Processing Industries to take up projects which add value to the Agriculture and allied sectors produce and maximization of returns to farmers. More over the Food processing project is ongoing for last two years and the department requested the Committee for approval of the project.

The Committee has agreed for approval of the project and accorded sanction for the project with an outlay of Rs. 5.76 crores.

Sl. No.	Name of the project	Units	Phy.	Fin. (Rs. In crores)
1.	Scheme to encourage/promote Establishment of Food Processing Industries involving Agril. or Horti. and Dairy Sectors	Nos	19	5.76

The comments of DAC, Govt. of India on the projects and replies for DAC remarks by the sector are furnished in the Annexure -III.

AP MARFED:

The Chief Secretary has suggested MD ,MARKFED to utilize the funds of 2014-15 during this year, then only further funds will be released to MARKFED and requested the Spl. Chief Secretary(Agril.) to divert the funds of Rs. 5.00 crores proposed to AP MARKFED during 2015-16 to other needy departments.

Small Farmers Agribusiness Consortium (SFAC)

As the project on promotion of Farmer Producer Organizations is an ongoing project, the Committee supported the project and accorded sanction for the project with an outlay of Rs. 2.00 crores.

Sl. No.	Name of the project	Units	Phy.	Fin. (Rs. In crores)
1.	Promotion of Farmer Producer Organizations (FPOs) In Andhra Pradesh under Agriculture and allied agril. sectors	Nos	7	2.00

Agenda Item-III

Approval of Action Plan of Agriculture Technology Management Agency (ATMA)

The Spl.Chief Secretary(Agril.) has presented the action plan of ATMA for the year 2015-16. The Committee has reviewed the sector wise and activity wise allocations made in the plan.

The Spl.Chief Secretary(Agril.) has informed the procedure followed for the development of ATMA -State Extension Work Plan i.e., development of ATMA district plans in consultation with block level and district level committees under the approvals of the ATMA Governing Board and consequently District Action Plans were consolidated at State level to develop State Extension Work Plan.

The Committee has approved the ATMA Plan of Andhra Pradesh with an outlay of Rs. 32.98 crores as detailed below:

**The Sector wise proposed allocations in the plan are as follows
(Rs. In Crores)**

S. No.	Sector	Amount
1	Agriculture	04.23
2	Animal Husbandry	02.64
3	Horticulture	01.59
4	Sericulture	00.73
5	Fisheries	01.27
6	Marketing	00.12
7	Other activities	04.62
8	Admn. Expenses	17.78
	Total	32.98

Activity wise proposals in the plan are as follows:

S. No.	Activity	Phy.	Fin (Rs. In crores)
1	Trainings	3830	2.51
2	Demos	6125	2.45
3	Exposure Visits	535	1.74
4	Capacity Building of FIGs	1254	0.77
5	Kisan Melas	26	0.26
6	Farmer Scientist Interactions	26	0.05
7	Field Days	170	0.26
8	Farm schools	170	0.49
9	Innovative activities	3168	2.05
10	Others Activities (SNO, SAMETI etc.)		4.62
11	Admn. Expenses		17.78
	Total	15304	32.98

As per instructions of the Chief Secretary, Govt. of AP, additional funds to a tune of Rs. 22.01 crores are proposed for APDDCF, SVVU and Dr.YSRHU. The Dr. YSR Horti. University proposal for one project for Rs.6.00 crores will be implemented in two years and an amount of Rs. 3.00 cr. is proposed during 2015-16 and balance amount of Rs. 3.00 crores during 2016-17. Hence the total additional amount to be allocated to these 3 sectors is Rs. 19.01 crores (Details in table below)

Sl.No.	Sector	Additional Financial requirement during 2015-16 (Rs.in crores)
1	Dr.YSR Horti. University (original proposals for Rs.6.00 crores, it is decided to allocate Rs. 3.00 cr. During 2015-16 and Rs. 3.00 cr. during 2016-17)	3.00
2	AP Dairy Development Cooperative Federation Ltd.,	11.56
2	Sri Venkateswara Veterinary University (SVVU)	4.45
	New project Proposals total	19.01

Further during SLSC meeting, the projects of Animal Husbandry (one), SVVU (one) and APMARKFED(one) to the tune of Rs. 12.37 crores were not approved by the Committee and funds allocated to these projects are to be adjusted for reallocation to sectors. With regards to reallocation of amount of Rs. 19.01 crores to sectors viz Dr. YSR HU, APDDCF and SVVU, an additional amount of Rs. 6.64 crores (Total requirement of Rs. 19.01 cr. - balance amount of Rs.12.37 cr.) is required. Hence to meet the requirement of Rs. 6.64 crores, the funds allocated to the following sectors have been reduced.

Sl.No.	Sector	Fin. (Rs.incrores)
1	Agriculture	2.00
2	Horticulture	2.05
2	Fisheries	2.59
	Total	6.64

With these reallocations, the entire budget of Rs. 185.22 crores has been allotted to different sectors. The details on GoI allocations, SLSC approved allocations and funds proposed for new projects are summarized below:

Sl.No.	Allocations	Fin. (Rs. In crores)
1	Govt. of India allocations	185.22
2	Cost of the projects approved in the SLSC	166.21
3	Amount proposed for new project proposals for 3 sectors	19.01

The following are the revised approved allocations as per the discussions held during SLSC meeting and the Committee has accorded sanction for the projects of Agriculture and allied sectors for implementation during 2015-16 with an outlay of Rs. 166.21 crores.

(Rs. In crores)

Sl. No.	Sector	Sector wise projections	Additional allocations as per SLSC meeting	Revised allocations	Cost of the projects approved in the SLSC
1	Agriculture	63.49		61.49	61.49
2	Acharya N.G. Ranga Agril. University	8.40		8.40	8.40
3	Agri Biotech Foundation	0.41		0.41	0.41
4	Food and Agribusiness School	2.00		2.00	2.00
5	Horticulture	43.77		41.72	41.72
6	Dr. Y.S.R. Horti. University	2.06	3.00	5.06	2.06
7	Animal Husbandry	14.46		7.39	7.39
8	AP Dairy Development Cooperative Federation Ltd.,(APDDCF Ltd.,)	4.44	11.56	16.00	4.44
9	Fisheries	20.96		18.37	18.37
10	Sri Venkateswara Veterinary University	0.93	4.45	5.08	0.63
11	Sericulture	8.18		8.18	8.18
12	AP. Food Processing Society	5.76		5.76	5.76
13	Marketing Department	3.36		3.36	3.36
14	Small Farmers Agribusiness consortium (SFAC)	2.00		2.00	2.00
15	AP MARKFED	5.00		0.00	0.00
	Total	185.22	19.01	185.22	166.21

The departments viz., APDDCF Ltd., SVVU and Dr. YSR Horti. University will be requested to submit the Detailed Project Reports to the Nodal Department for an amount of Rs. 19.01 crores for onward submission to Govt. of India for DAC comments and the projects of Universities to ICAR for their remarks.

Dr.Y.R.Meena, Addl.Commissioner (Extension) Govt. of India has suggested to submit the new project proposals to DAC, Govt. of India and new projects of Universities to ICAR for obtaining remarks.

The Sector wise, Project wise and component wise details of Agriculture and allied sectors approved in the SLSC for the year 2015-16 are appended in the Annexure-II.

Concluding remarks of the Special Chief Secretary(Agril.)

- All the projects of Agriculture and allied sectors that are placed in the present SLSC are approved.
- In view of the deliberations of the SLSC and instructions of the Chief Secretary/ Chairman, SLSC, RKVY, additional amounts are being sanctioned to APDDCF and SVVU and Dr.YSR Horticulture University. This is taking into consideration the previous year allocation percentage and other priorities.
- There are some reductions i.e., MARKFED proposal for Rs.5.00 crores is not accepted.

The Special Chief Secretary(Agril.) and Member Secretary, SLSC,RKVY has presented vote of thanks.

Sd/-K.Madhusudhana Rao
Commissioner of Agriculture(FAC)

Sd/-T.Vijay Kumar
Special Chief Secretary(Agril.)/
Member Secretary, SLSC, RKVY

Sd/- I.Y.R.Krishna Rao
Chief Secretary & Chairman
SLSC, RKVY

//t.c.f.b.o//

17/11/2015
Additional Director of Agriculture-III

Annexure-1
RASHTRIYA KRISHI VIKAS YOJANA(RKVV)

**List of Officers attended the State Level Sanctioning Committee meeting
held on 07-08-2015 at 4.00 pm**

SLSC members

Sl.no	Name	Designation
1	Sri. I.Y.R.Krishna Rao, IAS	Chief Secretary and Chairman,SLSC(RKVV), Govt. of AP
2	Sri T.Vijay Kumar ,IAS	Special Chief Secretary(Agril.) &Member Secretary,SLSC,GoAP.
3	Dr.Manmohan Singh,IAS	Prl Secretary(AH,DD&F)
4	M.Ravi Chandra, IAS	Secretary Finance (Expenditure)
6	Sri Chiranjiv Chaudhary,IFS	Commissioner of Horticulture & Sericulture
7	Dr. A.Padma Raju	Vice chancellor,ANGRAU
8	Dr. B.M.C.Reddy	Vice chancellor, Dr.YSR Horti. University

Govt.of India Officials

Sl.no	Name	Designation
1	Dr. Y.R.Meena,	Addl.Commissioner (Extension) Dept.of Agril. & Cooperation, Ministry of Agriculture
2	Dr. Suresh S.Honnappagol	Animal Husbandry Commissioner,DAHDF,Ministry of Agriculture

Other Officials present

1	Sri Vijay Kumar,IAS	Managing Director,APMARKFED.
2	Sri Mohd. Israr Ahamed	Director, CEO (FAC),Rythu Bazar
3	Sri A.Sivakoti Prasad	GM, APMARKFED
4	Sri B.Chinnodu	EE, APMARKFED
5	Dr. A.Vishnuvardhan Reddy	Assoc. Director of Research, ANGRAU
6	Dr.T.S Chandrasekhara Rao	Dean, Sri Venkateswara Veterinary University
7	Sri A.K.Nazeer Saheb	Additional Director, Sericulture
8	Dr. K.Bhupal Reddy	Asst. Director, Animal Husbandry
9	Dr. P.J.Raju	Director, APSSRDI, Anantapuramu
10	Dr. Dilip Babu	Director of Research, Dr.YSRHU
11	Dr.Papa Rao	GM,APDDCF Ltd.,
12	Dr. P.Ramalinga Reddy,	Asst. Director, Sericulture
	Sri P.Mohana Rao	Dy.Director, Spices Board
13	Sri N.Devendra Shenoy	Asst. Director, Spices Board, Guntur
14	Dr. Basava Raju	Joint Director, Fisheries
15	Sri.N.Trimurtulu	Principal Scientist,ARS Amaravathi
16	Dr. B.Srinivasulu,	Registrar, Dr. YSRHU
17	Sri.Y.S.Prasad	CEO AP Food Processing Society
18	Sri G.Pakki Reddy	Executive Director,Agri Biotech Foundation
19	Dr.P.Gidda Reddy	Projects Manager, FABS
20	Dr. P.Venu Gopal Choudary	Veterinary Asst. Surgeon
21	Sri N.Sankar,	Dy.EE, Rythu Bazar
22	Smt G.Andal	Asst Director(Horticulture)
23	Dr. Y.S.Prasad	CEO AP Food Processing Society
24	Sri M.B.Giridhar Goud	AP State Nodal Officer, SFAC
25	Smt D.S.S.Suseela	Addl.Director Of Agriculture ,O/o C &DA
26	Sri Vinay Chand	Addl.Director Of Agriculture ,O/o C &DA
27	Sri Z.Venkateswar Rao	Deputy Director,O/o C &DA
28	Sri V.Jaya Kumar	Consultant(RKVV),O/o C &DA
29	Dr. Srinivasa Charyulu	Asst. Director,ATMA
30	Sri A.Madduleti	Asst. Director(FM)

ANNEXURE -II
Rashtriya Krishi Vikas Yojana (RKVY)
Project proposals of different sectors approved in the SLSC for 2015-16

Sl.No.	Name of the project	Units	Phy.	(Rs. In crores)
I	AGRICULURE			
A	Seed component			
1	Supply of Breeder seed on 50% subsidy	Qtls.	1000	1.00
2	Establishment of DNA Finger Printing & Transgenic Crops Monitoring Laboratory	No.	1	4.36
3	Seed contingency plan			1.50
	Sub total			6.86
B	Plant Protection			
1	Strengthening of Pesticide testing laboratories	No.	6	0.81
2	NABL Accreditation of PTL, Tadepalligudem	No.	1	0.20
3	Establishment of Pesticide Residue Testing Laboratory	No.	1	2.64
4	Rodent Control programme	lakh ha	10.08	1.12
	Sub total			4.77
C	Soil health Management			
1	Strengthening of STLs by provision of equipment	No.	13	1.56
D	Fertilizer control labs			
1	Construction of new buildings for FCO Labs at Anantapuramu, Bapatla, Krishna and Tadepalligudem and Construction of building for new Fertilizer Coding Centre	No.	5	5.00
	Sub total			5.00
E	Farm Mechanisation			
1	Reducing drudgery for farmers through custom hiring centres run by self help groups.			
1	Drum Seeders	No.	1380	0.31
2	SMSRI – Paddy	No.	4	0.68
3	Mini SMSRI	No.	10	0.50
4	Paddy Nursery Package	No.	11	0.16
5	CHC Maize	No.	6	0.60
6	CHC Groundnut	No.	35	1.75
	FM Total			4.00
F	Organic Farming			
1	Area Expansion under Organic Farming			
a	Incentive for supply of Organic Inputs	Ha	4550	2.27
b	Appointment of Coordinators	Nos.	13	0.14
c	Inspection & Certification charges	Nos.	13	0.09
d	Group formation Documentation ID to farmers etc.	Nos.	13	0.13
e	Organicizing Trade fairs including incentive for packing and transport	Nos.	13	0.12
	Sub total			2.75
2	Trainings and Exposure visits			
a	State Level Trainings	No.	1	0.03
b	Farmers Trainings	No.	26	0.13
c	Exposure visit outside the State	No.	13	0.20
	Sub total			0.36
3	Establishment of Biofertilizer production unit in Visakhapatnam	No.	1	0.35
	Organic farming total			3.46
G	Creation of viable and sustainable farm livelihoods by promoting Organic Farming in 130 clusters and Natural Farming in 566 clusters of 116 Mandals benefiting 10 Lakh farmers of Andhra Pradesh	lakhs ha	6.96	34.04
	Sub total			37.50
	1% Admn. expenses			1.80
	Agriculture total			61.49

Sl.No.	Name of the project	Units	Phy.	Financial projections
II	Acharya NG Ranga Agriculture University			
1	Establishment of seed processing and storage facilities including machinery and transport facility at field level		1	3.30
2	Farm Mechanisation Hub for alleviating rural durdgery and productivity enhancement		1	0.75
3	Establishment of Soil Health Analysis facility		1	0.50
4	Establishment of liquid biofertilizer production units		1	2.00
	New projects total			6.55
5	Ongoing projects			
1	Production and productivity growth in major food crops such as paddy, coarse cereals, minor millets, pulses, oilseeds, cotton, sugarcane etc.		1	0.47
2	Pest surveillance and for promoting Integrated pest management which may include training of farmers through FFS etc.,		1	0.16
3	Promoting production of organic and bio-fertilizers, organic pesticides etc.		1	0.05
4	Enhancing productivity through development of varieties / hybrids with progressively high yield potential, resistance to abiotic and biotic stresses, desired cooking / nutritive quality		1	0.53
5	Enhancing the productivity on economically and ecologically sustainable basis by development of cost effective and natural resource conserving crop /by development of cost effective and natural resource conserving crop		1	0.18
6	Defending against biotic stresses		1	0.25
7	Farm mechanization & post harvest management		1	0.08
8	Transfer of technology		1	0.05
	ongoing projects total			1.77
	Administrative charges			0.08
	ANGRAU total			8.40
III	FOOD AND AGRIBUSINESS SCHOOL (implementing through ANGRAU)			
1	Study of Climate Change impact on problematic weeds and weed communities in rained and irrigated agro ecosystems through "e-weed surveillance" and arrive at weed management strategies		1	0.58
2	Sustainable Soil Health Management approach with Farmers participation for Higher crop productivity in AP		1	0.66
3	Project on organic farming - a Bio dynamic system to sustainable agriculture with quality produce and linking to markets for improved livelihoods of farmers		1	0.43
4	Sustainable IPM production system with promotion of IPM brand and linking with markets		1	0.33
	FABS Total			2.00
IV	Agri Biotech Foundation (implementing through ANGRAU)			
1	Development of transgenic cotton (Narasimha variety) for improving resistance against lepidopteran pests		1	0.15
2	Identification and utilization of new sources of BPH resistance through MAB in rice improvement		1	0.12
3	Field evaluation of liquid bioformulations of nitrogen fixing and phosphate solubilizing bacteria in vegetable crops		1	0.14
	ABF Total			0.41

Sl.No.	Name of the project	Units	Phy.	Financial projections
V	HORTICULTURE			
	Production Growth			
1	Area Expansion 1st Year	ha	2962	8.79
2	II Year Maintenance	ha	2325	1.46
3	III Year Maintenance	ha	1270	0.71
4	Plastic Crates	Nos	140798	1.69
5	Hybrid vegetable seed	ha	6667	2.00
6	Urban Vegetable Farming	Nos	1000	0.40
7	Horticulture Mechanization			0.34
	HRD			
8	Training of Farmers within the State per two days	Nos.	4250	0.85
9	Training/Study tour to Technical staff/Field functionaries outside the state per 7 days including head office	Nos	50	0.09
	Production growth projects total			16.33
	Infrastructure & Assets			
1	Promotion of Farmers groups by providing functional infrastructure for Sorting , grading, packing and collection center (Value Addition)	Nos.	146	8.26
2	Integrated Vegetable value chain (Hyv.Seed, Pandals, Shade net houses, FFVW, Pl.crates &Pack house)	Nos.	100	0.62
3	Permanent Pandals	ha	389	8.73
4	Trellies	ha	430	0.80
5	Shadenet house 1000 Sqm with Tubular Structure	Nos	146	5.18
6	Farm fresh vegetables on wheels	Nos.	44	0.88
7	Post harvest Management of Chillies (Integrated pack house)			0.50
	Infrastructure projects total			24.97
	Admn. expenses			0.42
	Horti. Total			41.72
VI	Dr.YSR Horticulture University			
	New projects			
1	Isolation and mapping of molecular marker(s) linked to leaf curl virus resistance in tomato (<i>Solanum Lycopersicum</i> L.), HRS, V R Gudem		1	0.25
2	Training and Capacity building of Horticulture Farmers for profitability through field demonstrations & Capacity Building programmes by the Krishi Vigyan Kendras of Dr YSRHU		1	0.17
	sub total			0.42
	On-going projects			
1	a) Establishment of Palmyrah processing pilot plant for demonstration cum training on Palmyrah products for tribal empowerment in Agency area of East Godavari district.		1	0.05
2	b) Strengthening of e- SHORT (e- Solution for Horticulture)		1	0.20
3	c) Augumenting production and supply of certified and quality planting material of major fruit crops.		1	1.17
4	d) Marker assisted selection for resistance to Anthracnose disease in chilli (<i>Capsicum annuum</i> L.)		1	0.20
	Sub total			1.62
	Admin. Expenses			0.02
	Dr. YSR University Total:			2.06

S.I.No.	Name of the project	Units	Phy.	Financial projections
VII	ANIMAL HUSBANDRY			
1	Jeevaraksha"- Sheep and Goat Health Care Support			
	Mass Sheep & Goat Deworming Programme (one Round) Rs.2.80 per animal including logistics per round	Lakh units	180	5.04
2	HRD and Trainings	Nos	13	
	Trainings to Field Veterinarians & farming Community			0.28
	INFRASTRUCTURE & DEVELOPMENT			
	FLEXI FUND			
3	Establishment of Fodder Banks	Nos	1	2.00
	Administrative Cost			0.07
	Animal Husbandry Total			7.39
VIII	AP Dairy Development Cooperative Federation Ltd.,			
1	Establishment of New Effluent Treatment Plants at Madanapalle, Rajahmundry, and Pulivendula Dairy units.	Nos	3	0.30
2	Establishment of Dairy Plant in West Godavari District.	Nos	1	1.20
4	(A)Strengthening of Testing Facilities at Village Level of Ananthapuramu, Kadapa and Chittoor Districts.	Nos	40	0.36
5	(B) Strengthening of Testing Facilities at Mandal Level of Ananthapuramu, Kadapa, Chittoor, East Godavari, West Godavari and Krishna Districts	Nos	50	0.69
6	Market Development Activities at Madanapalle, Rajahmundry, Bhimadole, Kankipadu, Pulivendula, and Ananthapuramu Dairy units	Nos	6	1.85
	Administrative Cost			0.04
	APDDCF TOTAL			4.44
IX	FISHERIES			
	<i>Integrated Project for Enhancement of Fish Production & Infrastructure development</i>			
1	Provision of Operational Equipment and Inputs for Fish Seed Production and Rearing in Government Fish Seed Farms	Nos	50	0.50
2	Construction of fish markets in Municipalities (5 units) and Gram Panchayats (20 units)	Nos	25	2.25
3	Creation of additional facilities in the existing fish markets. [In Municipalities 4 (@ Rs.5.00 lakhs) and in Gram Panchayat 16 (@ Rs.2.50 lakhs each)]	Nos	20	0.60
4	Stocking of fingerlings (80 mm) and Juvenile prawn in reservoirs and tanks	lakh ha EWSA	2.2	11.09
5	Providing boats and nets to Reservoir and Inland Fishermen	Nos	4794	2.40
6	Providing nets and net material to marine fishermen	Nos	1800	1.35
	Administrative cost			0.18
	Fisheries total			18.37

Sl.No.	Name of the project	Units	Phy.	Financial projections
X	Sri Venkateswara Veterinary University (SVVU)			
1	Research on impact of Backyard Poultry on the livelihood and nutritional security of BPL families under rural scenario (Strengthening of infrastructure and running costs)		1	0.30
2	Epidemiological surveillance, prophylactic and control measures against foot rot diseases in sheep		1	0.10
3	Improvement of technology for maintaining cold chain by using solar energy at rural milk collection centre		1	0.08
4	Development of lactic and probiotic cultures in sachets to prepare dahl at the household level for improving the health and well-being of the rural population		1	0.15
	SVVU total			0.83
XI	SERICULTURE			
1	Infrastructure Improvement: construction of the Rearing Sheds	Nos	325	4.46
2	Infrastructure improvement to Government Seed Farms for production of chawkie worms for supply to farmers	Nos	10	0.26
3	Farm equipment like Mini tractors / power tillers / Humidifiers / Leaf Chopping Machines to Govt. Seed	Nos	5	0.10
4	Improve. of soil Health with Micro-nutrients to Govt.Seed farms	Nos	20	0.10
5	Subsidy for Bi-voltine seed (50% RKVY 50% Beneficiary)	Nos	32081	2.40
6	a) Arrangement of Solar energy system to silkworm rearing houses and silk reeling units. (50:50 RKVY and Beneficiary)	Nos	120	0.30
7	A.P. State Sericulture Research and Development Institute (APSSRDI).	Nos	1	0.48
	Administrative expenses			0.08
	Sericulture total			8.18
XII	RYTHU BAZAR			
1	Construction of Rythu Bazar at Gujjanagundla in Guntur	Nos	1	1.60
2	Construction of Distribution Shed at old MY Guntur	Nos	1	0.48
3	Cold Rooms	Nos	2	0.50
4	Collection Centers	Nos	6	0.61
5	Establishment of Distribution Centers	Nos	2	0.14
	Admn. expenses			0.03
	Total			3.36
XIII	AP Food Processing Society			
	Scheme to encourage/promote Establishment of Food Processing Industries involving Agril. or Horti. and Dairy Sectors	Nos	19	5.76
XIV	Small Farmers Agri Business Consortium (SFAC)			
	Promotion of Farmer Producer Organizations (FPOs) In Andhra Pradesh under Agriculture and allied agril. sectors	Nos	7	2.00
	GRAND TOTAL			166.21

ANNEXURE -III

**The comments/observations of DAC, Govt. of India on the project proposals of Agril. & allied sectors and justification for DAC
remarks by concerned sectors -2015-16**

Sl.No	Name of the project	Remarks and observations of DAC	Justification given by concerned department	Financial projections	Remarks of SLSAC (Rs. In crores)
I	AGRICULTURE				
A	Seed component	<p>1 Supply of Breeder seed on 50% subsidy</p> <p>Seeds In view of enhancing multiplication / production of foundation and certified seeds in the State, Seed Division may have no objection</p> <p>Oilsseeds As approved norms of MM-I of NMOOP full cost for purchase of breeder seeds as fixed by Govt. of India is permissible. As such Division has recommended Rs. 135.00 lakh.</p>	<p>Production of Foundation seed by ICRISAT and through Mana Vittana Kendralu by WASSAN is proposed on pilot basis with an outlay of Rs. 100 lakhs. The breeder seed is supplied on 50% subsidy</p>	1.00	The Committee has accorded sanction for the Agriculture projects with an outlay of Rs. 61.49 crores
2	Establishment of DNA Finger Printing & Transgenic Crops Monitoring Laboratory	<p>This is ongoing project sanctioned during 2014-15 Seed Division may have no objection as per SMSP norms only as per following</p> <p>a. Rs.70.00 lakh or actual for DNA finger print facilities at one notified seed testing laboratory in the State for determine genetic purity seed sample.</p> <p>b. Rs.55.00 lakh or actual for specialized Seed Health Testing unit.</p> <p>c. Rs.50.00 lakh for strengthening of GOT facilities.</p> <p>d. Rs.60.00 lakh or actual for purchase of equipments etc. for seed testing laboratory with a annual capacity of 10,000 samples</p> <p>e. Rs.20.00 lakh or actual for renovation of seed testing laboratory capacity of 10,000 samples</p> <p>f. Rs.10.00 lakh for Green house facilities Extension</p>	<p>Copy of justification enclosed</p> <p>4.36</p>	<p>The proposal is supported in principle. The detailed cost norm has not been provided. However, ATMA cost norms for training (Inter-state) of extension functionaries is Rs.1500/- man day.</p> <p>Above ATMA cost norms may be adopted and no additional funds can be spent on the same. State Govt. may obtain the comment from ICAR.</p>	

ANNEXURE -III

**The comments/observations of DAC, Govt. of India on the project proposals of Agril. & allied sectors and justification for DAC
remarks by concerned sectors -2015-16**

Sl.No	Name of the project	Remarks and observations of DAC	(Rs. In crores)	
			Justification given by concerned department	Financial projections Remarks of SISLSC
3	Seed contingency plan	Seeds In order to make available various seeds to the farmers during Kharif 2015 in the State, Seed Division may have no objection for Seed Components as per NFSM/NMOOP norms. Crops (i) The norms of subsidy on seed distribution may be adopted as per NFSM. (ii) The government of India notified revised rates of subsidy for distribution of certified seeds under Central Subsidy Scheme (CSS) as and when contingency arises due to drought. Oilseeds (Groundnut) As per approved norms of MM-I of NMOOP for distribution of certified seeds not older than 10 year subsidy is permissible @ Rs. 1200/- per qts. As such recommended. Rs.46.356 lakh instead of Rs.91.17 lakh. Oilseeds(Sesamum) As per approved norms of MM-I of NMOOP for distribution of certified seeds not older than 10 year subsidy is permissible @ Rs. 1200/- per qts. As such recommended Rs.0.864 lakh instead of Rs.2.97 lakh. Oilseeds (Castor) As per approved norms of MM-I of NMOOP for distribution of certified hybrid seeds not older than 10 year subsidy is permissible @ Rs.2500/- per qts. As such recommended Rs.2.50 lakh	As State Government is supporting contingency in view of deficit rainfall situation in the State and it is decided to supply seed on 50% subsidy to the farmers as was followed during 2014-15. This arrangement had been approved by the SISLSC last year. The Government is planned to distribute the alternate crop seeds like Ragi, Korra, Horsegram, Cowpea, Fodderjowar, Redgram, Greengram and black gram on 50% subsidy under contingency conditions during kharif 2015. Further the department is promoting high yielding varieties of oilseed crops which are released below 10 years only.	1.50
	Sub total			6.86
B	Plant Protection			
1	Strengthening of Pesticide testing laboratories	PP The amount requested is as per the cost norms under SMPMA Scheme. Therefore, it may be approved.		0.81

ANNEXURE -III

**The comments/observations of DAC, Govt. of India on the project proposals of Agril. & allied sectors and justification for DAC
remarks by concerned sectors -2015-16**

Sl.No	Name of the project	Remarks and observations of DAC	Justification given by concerned department	Financial projections	Remarks of SLSC
2	NABL Accreditation of SPTL, Tadepalligudem	PP Cost norms of State/RKVY may be considered and comments may be obtained from ICAR. Extension: The proposal is supported in principle. The detailed cost norm has not been provided. However, ATMA cost norms for training (Inter-state) of extension functionaries is Rs. 1500/- man day. Above ATMA cost norms may be adopted and no additional funds can be spent on the same.	Copy of justification enclosed	0.20	
3	Establishment of Pesticide Residue Testing Laboratory	PP There are no cost norms for Pesticide Residues Testing Laboratory under Schemes implemented by PP Division. Cost norms of State / RKVY may be considered and comments may be obtained from ICAR		2.64	
4	Rodent Control programme	PP The State should use rodenticides as per the CIB & RC approved label claim and procure them as per financial / procurement rules.	Will be procured as per financial procurement rules	1.12	
	PP total			4.77	
C	Soil health Management				
1	Strengthening of STLs by provision of equipment	INM Strengthening of Soil Testing Laboratory is covered under Soil Health Management component of NMSA. hence INM division supports it as per SHM norms.		1.56	

ANNEXURE -III

**The comments/observations of DAC, Govt. of India on the project proposals of Agril. & allied sectors and justification for DAC
remarks by concerned sectors -2015-16**

Sl.No	Name of the project	Remarks and observations of DAC	Justification given by concerned department	Financial projections	(Rs. In crores) Remarks of SLSC
D	Fertilizer control labs				
1	Construction of new buildings for FCO Labs at Anantapuramu, Bapatla, Krishna and Tadepalligudem and Construction of building for new Fertilizer Coding Centre	INM There is no provision of financial assistance under Soil Health Management component of NMSA for Infrastructure. Construction of building etc. for Soil testing Laboratory (STL) and Fertilizer Quality control Laboratory (FQCL).		5.00	
E	Farm Mechanisation				
1	Drum Seeders	Supported as per SMAM norms	As there is dry spell in the State, in order to encourage direct sowing of Paddy among all categories of farmers, it is proposed to give 60% uniform subsidy for drumseeders i.e., Rs.2640-00 against Rs.1900-00 as per SMAM norms. Hence 60% subsidy is proposed	0.31	The Committee has agreed for approval of the Farm mechanization projects with the subsidy pattern , on the same lines as was approved last year:
2	SMSRI - Paddy	M&T Supported only 40% of the project cost as per SMAM norms only.	As these are ongoing projects existing 50% will be considered	0.68	
3	Mini SMSRI	M&T Supported only 40% of the project cost as per SMAM norms only.		0.50	
4	Paddy Nursery Package	M&T Supported only 40% of the project cost as per SMAM norms only.		0.16	
5	CHC Malze	M&T Supported only 40% of the project cost as per SMAM norms only.		0.60	
6	CHC Groundnut	M&T Supported only 40% of the project cost as per SMAM norms only.		1.75	
	FM Total			4.00	

ANNEXURE -III

**The comments/observations of DAC, Govt. of India on the project proposals of Agril. & allied sectors and justification for DAC
remarks by concerned sectors -2015-16**

Sl.No	Name of the project	Remarks and observations of DAC	Justification given by concerned department	Financial projections	Remarks of SLSC
F	Organic Farming				
1	Area Expansion under Organic Farming	Supported subject to MIDH norms			
a	Incentive for supply of Organic Inputs			2.27	
b	Appointment of Coordinators			0.14	
c	Inspection & Certification charges			0.09	
d	Group formation Documentation ID to farmers etc.			0.13	
e	Organizing Trade fairs including incentive for packing and transport			0.12	
	Sub total			2.75	
	2 Trainings and Exposure visits				
a	Slate Level Trainings	Extension Supported with SAMETI cost norms		0.03	
b	Farmers Trainings	Extension Supported with proposed cost norms.		0.13	
c	Exposure visit outside the State	Extension Supported with proposed cost norms.		0.20	
	Sub total			0.36	
3	Establishment of Biofertilizer production unit in Visakhapatnam	Supported subject to SHM norms		0.35	
	Organic farming total			3.46	
G	Creation of viable and sustainable farm livelihoods by promoting Organic Farming in 130 clusters and Natural Farming in 556 clusters of 116 Mandals benefiting 10 Lakh farmers of Andhra Pradesh	Supported subject to RKVY norms.		34.04	
	Sub total			37.50	
	1% Admin. expenses			1.80	
	Agriculture total			61.49	

ANNEXURE -III

**The comments/observations of DAC, Govt. of India on the project proposals of Agril. & allied sectors and justification for DAC
remarks by concerned sectors -2015-16**

Sl.No	Name of the project	Remarks and observations of DAC	Justification given by concerned department	Financial projections	Remarks of SLSC
II Acharya NG Ranga Agriculture University					
1	Establishment of seed processing and storage facilities including machinery and transport facility at field level	Supported subject to SMSP norms.			3.30 The Committee has accorded sanction for all the projects with an outlay of Rs. 8.40 crores
2	Farm Mechanisation Hub for alleviating rural drudgery and productivity enhancement	State Govt. may obtain comments from ICAR.	It is only an infrastructure oriented project and there is no research in this project.	0.75	
3	Establishment of Soil Health Analysis facility	Supported subject to SHM norms of NMSA.		0.50	
4	Establishment of liquid biofertilizer production units	Details may be provided.	Copy of the justification along with details enclosed	2.00	
New projects total					
Ongoing projects					
1	Production and productivity growth in major food crops	State Govt. may provide more details.	All the projects are ongoing and approved in the previous SLSC. The details of the ongoing projects are enclosed	0.47	
2	Pest surveillance and for promoting integrated pest management			0.16	
3	Promoting production of organic and bio-fertilizers, organic pesticides etc.			0.05	
4	Enhancing productivity through development of varieties / hybrids with progressively high yield potential, resistance to abiotic and biotic stresses.			0.53	
5	Enhancing the productivity on economically and ecologically sustainable basis			0.18	
6	Defending against biotic stresses			0.25	
7	Farm mechanization & post harvest management			0.08	
8	Transfer of technology			0.05	
ongoing projects total					
	Administrative charges			1.77	
	ANGRAU total			0.08	
				8.40	

ANNEXURE -III

**The comments/observations of DAC, Govt. of India on the project proposals of AgriL. & allied sectors and justification for DAC
remarks by concerned sectors -2015-16**

Sl.No	Name of the project	Remarks and observations of DAC	(Rs. In crores)	
			Justification given by concerned department	Financial projections
III	FOOD AND AGRIBUSINESS SCHOOL (implementing through ANGRAU)	No remarks from DAC		Remarks of SLSC
1	Study of Climate Change impact on problematic weeds and weed communities in rainfed and irrigated agro ecosystems through "e-weed surveillance"		0.58	All are ongoing projects, the Committee has accorded sanction for the projects with an outlay of Rs. 2.00 crores
2	Sustainable Soil Health Management approach with Farmers participation for Higher crop productivity		0.66	
3	Project on organic farming - a Bio dynamic system to sustainable agriculture with quality produce and linking to markets for improved livelihoods of farmers		0.43	
4	Sustainable IPM production system with promotion of IPM brand and linking with markets		0.33	
	FABS Total		2.00	
IV	Agri Biotech Foundation (implementing through ANGRAU)			
1	Development of transgenic cotton (Narasimha variety) for improving resistance against lepidopteran pests	State Govt. may obtain comments of ICAR.	ICAR supported the project. Copy enclosed.	0.15 The Committee has accorded sanction for the projects with an outlay of Rs. 0.41 crores
2	Identification and utilization of new sources of BPH resistance through MAB in rice improvement	State Govt. may obtain comments of ICAR.	Ongoing projects and approved in previous SLSC. ICAR also supported the projects	0.12
3	Field evaluation of liquid bioformulations of nitrogen fixing and phosphate solubilizing bacteria in vegetable crops	State Govt. may obtain comments of ICAR.		0.14
	ABF Total			0.41

ANNEXURE -III

**The comments/observations of DAC, Govt. of India on the project proposals of Agril. & allied sectors and justification for DAC
remarks by concerned sectors -2015-16**

Sl.No	Name of the project	Remarks and observations of DAC	Justification given by concerned department	Financial projections	Remarks of SLS
V	HORTICULTURE				
	Production Growth				
1	Area Expansion 1st Year	MIDH Crop-wise area has not been given. The unit cost does not match as per cost norms of MIDH guideline. May be revised.	The Crop wise area is proposed as per MIDH norms only and the District wise crop wise action plan is already submitted in Detailed DPR. Copy enclosed.	8.79	The Committee has accorded sanction for the projects with an outlay of Rs. 41.72 crores
2	II Year Maintenance	MIDH The progress of 1st year plantation such as crop, variety, location, no. of plants planted., survival etc. may be provided before it is considered for 2nd year maintenance as proposed. If satisfactory, may be considered.	The 2nd year maintenance is proposed based on MIDH norms with 75% survival report obtained from concerned districts and accordingly area proposed	1.46	
3	III Year Maintenance	MIDH The progress of 2nd year plantation such as crop, variety, location, no. of plants planted., survival etc. may be provided before it is considered for 3rd year maintenance as proposed. If satisfactory, may be considered.	The 3 rd year maintenance is proposed based on MIDH norms with 90% survival report obtained from concerned districts and accordingly area proposed	0.71	
4	Plastic Crates	MIDH The activity is not covered under MIDH guideline.	The plastic crates will help in reducing post harvest losses by 15 to 20% in tomatoes. Hence proposed and already an ongoing component and approved in previous years RKVY.	1.69	
5	Hybrid vegetable seed	Although the activity is not covered under MIDH guideline. The activity may be supported as per RKVY norms.		2.00	
6	Urban Vegetable Farming	MIDH	Proposed and will be implemented as per MIDH norms only.	0.40	0.34
7	Horticulture Mechanization	The activity may be supported subject to fulfilling the norms of MIDH guideline. The units to be taken should be mentioned			
	Promotion of Spices	The details have not been mentioned in the project.			Rs. 3.00 crores deleted in pre SLS. Not included in AAP 15-16

ANNEXURE -III

**The comments/observations of DAC, Govt. of India on the project proposals of Agril. & allied sectors and justification for DAC
remarks by concerned sectors -2015-16**

Sl.No	Name of the project	Remarks and observations of DAC	(Rs. In crores)		
			Justification given by concerned department	Financial projections	Remarks of SLSC
8	Training of Farmers within the State per two days	<p>The proposals are supported in principle. However, ATMA cost norms for training of farmers are as under:</p> <p>Training : Inter-State : Rs. 1250/- per man day</p> <p>Within-State: Rs. 1000/- per man day</p> <p>Within-District (residential): Rs. 400/- per man day</p> <p>Within-District (non-residential): Rs. 250/- per man day</p> <p>Above ATMA cost norms may be adopted and no additional funds can be spent on the same.</p> <p>MIDH</p> <p>May be supported as per MIDH guidelines.</p>		0.85	
9	Training/ Study tour to Technical staff/Field functionaries outside the state per 7 days including head office	<p>The proposal is supported in principle. The proposed cost norms are not permissible. However, ATMA cost norms for training of extension functionaries outside the state is Rs. 1500 per man days and for exposure visit Rs. 1000/- man day.</p> <p>Above ATMA cost norms may be adopted and no additional funds can be spent on the same.</p> <p>MIDH</p> <p>May be supported as per the norms/conditions of MIDH guidelines.</p>		0.09	
	production growth projects total			16.33	
	Infrastructure & Assets				
1	Promotion of Farmers groups by providing functional infrastructure for Sorting , grading, packing and collection center (Value Addition)	<p>MIDH</p> <p>The activity may be supported subject to the conditions for Pack House and Integrated Pack House which is not clear in the project.</p>		8.26	As per the post harvest management guidelines of MIDH for pack house.
2	Integrated Vegetable value chain (Hyv. Seed, Pandals, Shade net houses, FFVW, Pl.crates &Pack house)	<p>MIDH</p> <p>The activities like pack houses and shade net houses may be supported as per the norms of MIDH guideline. Other activities are not covered under MIDH guideline.</p>		0.62	The Pandals, Hybrid vegetable seed, FFVW, Plastic crates are approved components under RKVY in previous years and proposed based on demand
3	Permanent Pandals	MIDH		8.73	Approved components under RKVY in previous years and proposed based on demand
4	Trellies	Not covered under MIDH guidelines		0.80	

ANNEXURE -III

**The comments/observations of DAC, Govt. of India on the project proposals of Agril. & allied sectors and justification for DAC
remarks by concerned sectors -2015-16**

Sl.No	Name of the project	Remarks and observations of DAC	(Rs. In crores)	
			Justification given by concerned department	Financial projections
5	Shade net house 1000 Sqm with Tubular Structure	MIDH The activity may be supported as per norms of MIDH guideline in non-NHM districts only.		5.18
6	Farm fresh vegetables on wheels	MIDH Not covered under MIDH guidelines	0.88	
7	Post harvest Management of Chillies (Integrated pack house)	MIDH May be supported as per the norms of MIDH. Rs. 50.00 lkhs per unit with the size of 9m x 18m. Credit linked back ended subsidy 35% of the cost in general areas.	0.50	
	Infrastructure projects total		24.97	
	Admin.		0.42	
	Hortl. Total		41.72	
	VI Dr.YSR Horticulture University			
	New projects			
1	Isolation and mapping of molecular marker(s) linked to leaf curl virus resistance in tomato <i>Lycopersicum L.</i> , HRS, V R Gudem	State Govt. may obtain comments from ICAR	ICAR supported the project. Copy enclosed.	0.25
2	Training and Capacity building of Horticulture Farmers for profitability through field demonstrations & Capacity Building programmes by the Krishishi Vigyan Kendras of Dr YSRHU	Supported in principle as per KVY norms.		0.17
	sub total			0.42

ANNEXURE -III

**The comments/observations of DAC, Govt. of India on the project proposals of Agril. & allied sectors and justification for DAC
remarks by concerned sectors -2015-16**

Sl.No	Name of the project	Remarks and observations of DAC	Justification given by concerned department	Rs. In crores)	
				Financial projections	Remarks of SI/SC
1	On-going projects				
1 a)	Establishment of Palmyrah processing pilot plant for demonstration cum training on Palmyrah products for tribal empowerment in Agency area of East Godavari district.	Extension The proposals are supported in principle. However, ATMA cost norms per man day Within-State: Rs. 1000/- per man day Within-District (residential): Rs. 400/- per man day Within-District (non-residential): Rs. 250/- per man day Above ATMA cost norms may be adopted and no additional funds can be spent on the same.	These projects are ongoing and ICAR supported the projects	0.05	
2 b)	Strengthening of e-SHORT (e-solution for Horticulture) Training to skilled extension workers	Extension The proposals of training are supported on the proposed cost norms for residential training. If the training is non-residential that State may follow the ATMA cost norm i.e. Rs. 1000/- man day. Above ATMA cost norms may be adopted and no additional funds can be spent on the same.		0.20	
3 c)	Augmenting production and supply of certified and quality planting material of major fruit crops.	State Govt. may obtain comments from ICAR		1.17	
4 d)	Marker assisted selection for resistance to Anthracnose disease in chili (Capsicum annuum L.)			0.20	
	Sub total			1.62	
	Admin. Charges (1%):			0.02	
	Dr. YSR University Total:			2.06	

ANNEXURE -III

**The comments/observations of DAC, Govt. of India on the project proposals of Agril. & allied sectors and justification for DAC
remarks by concerned sectors -2015-16**

Sl.No	Name of the project	Remarks and observations of DAC	(Rs. In crores)	
			Justification given by concerned department	Financial projections
VII	ANIMAL HUSBANDRY			Remarks of SLSC
1	Jeevaraksha - Sheep and Goat Health Care Support			
	Mass Sheep & Goat Deworming Programme (one Round) Rs.2.80 per animal including logistics per round	Extension The proposals are supported in principle. However, ATMA cost norms for training of farmers are as under: Training : Inter-State : Rs.1250/- per man day Within-State: Rs.1000/- per man day Within-District /residential: Rs.400/- per man day Extension personnel: Rs.1500/- man day (outside the state) Induction & refresher Training of ATMA Functionaries: Rs.1000/ man day Above ATMA cost norms may be adopted and no additional funds can be spent on the same.	5.04 This Activity is related to Mass deworming of 180 lakhs sheep and goat which produces additional 180 lakh kgs of live meat. The Committee has accorded sanction for 3 projects at sl. No. 1,2 and 4 for an outlay of Rs. 7.39 crores	
2	HRD and Trainings	Trainings to Field Veterinarians & farming Community	Supported in principle as per ATMA norms	0.28
	INFRASTRUCTURE & DEVELOPMENT	DAHD&F		
3	Water supply to National Kamadhenu Breeding centre, Chintaladevi, Nellore district.	National Kamdhenu Breeding Centre will be nucleus herd of all the registered breeds of cattle and buffaloes of India. Availability of sufficient water is essential to run this farm So submitted project proposal may be considered.	Decision has been taken to divert the funds to APDDCF, as AH dept. will get funds from RDR	
	FLEXI FUND			
4	Establishment of Fodder Banks	DAHD&F Sufficient provision has been made in the approved project proposal of Andhra Pradesh state under National Programme for Bovine Breeding (NPBB).	Every year drought conditions prevail in 4 districts of Rayalseema. There is a need of advanced storage of fodder. For this establishment of Fodder banks initially by Government which will be maintained in future by SHGs on PPP mode.	2.00
	Administrative Cost			0.07
	Animal Husbandry Total			7.39

ANNEXURE -III

**The comments/observations of DAC, Govt. of India on the project proposals of Agril. & allied sectors and justification for DAC
remarks by concerned sectors -2015-16**

Sl.No	Name of the project	Remarks and observations of DAC	Justification given by concerned department		(Rs. In crores)
			Financial projections	Remarks of SISAC	
VII	AP Dairy Development Cooperative Federation Ltd.,	DAHD&F			0.30
1	Establishment of New Effluent Treatment Plants at Madanapalle, Rajahmundry, released and progress made in physical and financial term against the funds released during 2014-15 needs to be provided.	Being ongoing projects approved during 2014-15, the details of funds released and progress made in physical and financial term against the funds released during 2014-15 needs to be provided.		Copy of the justification enclosed	
2	Establishment of Dairy Plant in West Godavari District.		1.20		
3	Establishment of 30 MT capacity Feed mixing plant at Hindupur in Ananthapuramu District.	DAHD&F		The project is not included	
4	(A) Strengthening of Testing Facilities at Village Level of Ananthapur, Kadapa and Chittoor Districts.	DAHD&F			0.36
	Being ongoing projects approved during 2014-15, the details of funds released and progress made in physical and financial term against the funds released during 2014-15 needs to be provided				
5	(B) Strengthening of Testing Facilities at Mandal Level of Ananthapur, Kadapa, Chittoor, East Godavari, West Godavari and Krishna Districts				0.69
6	Market Development Activities at Madanapalle, Rajahmundry, Bhimadole, Kankipadu, Pulivendula, and Ananthapur Dairy units	DAHD&F		Copy of the justification enclosed	1.85
	As per report, it is observed that the Market Development activities such as establishment of retail network of distributors, franchises and developing self help group in selected areas.				
	1. It is not clear what type of infrastructure is to be setup and whether, the infrastructure setup under the RKVY would be owned by Milk Union / APDDC Federation or by Individual beneficiary. Further, the cost of Milk Parlor with cold chain facility proposed @ Rs.25 lakh seems to be very high and needs to be reviewed with cost break up details.				
	2. It may be mentioned that as per operational guidelines of RKVY 2014, the subsidy for Individual beneficiary would be allowed up to 25% of project cost. In view of the above the proposal is supported in principle with 25% subsidy to Individual beneficiary as per operational guidelines of RKVY-2014 subject to compliance of chosen observations				
	Administrative Cost				0.04
	TOTAL				4.44

ANNEXURE -III

**The comments/observations of DAC, Govt. of India on the project proposals of Agril. & allied sectors and justification for DAC
remarks by concerned sectors -2015-16**

Sl.No	Name of the project	Remarks and observations of DAC	Justification given by concerned department	Financial projections (Rs. In crores)	Remarks of SLSC
1	FISHERIES				
1	Provision of Operational Equipment and Inputs for Fish crates, trolleys etc under the Central Plan Scheme of this Department. As per Seed Production and Rearing the RKVY guidelines at para 4.6, it is stated that in absence of such scheme in Government Fish Seed component in Central Plan Scheme, norms and conditions prescribed by respective State Governments for their schemes may be applied	There is no provision for providing assistance for operational equipments like Seed Production and Rearing the RKVY guidelines at para 4.6, it is stated that in absence of such scheme in Central Plan Scheme, norms and conditions prescribed by respective State Governments for their schemes may be applied	Observation will be complied with while implementing the scheme.	0.50	The Committee has accorded sanction for the projects for an outlay of Rs. 18.37 crores
2	Construction of fish markets in Municipalities (5 units) and Gram Panchayats (20 units)	As per RKVY letter No 9-1/2013-RKVY dated 17 th .November, 2014	No remarks	2.25	
3	Creation of additional facilities in the existing fish markets. [In Municipalities 4 (@ Rs.5.00 lakhs) and in Gram Panchayat 16 (@ Rs.2.50 lakhs each)]	As per RKVY letter No 9-1/2013-RKVY dated 17 th .November, 2014. 100% assistance is provided for infrastructure and assets.	No remarks	0.60	
4	Stocking of fingerlings (80 mm) and Juvenile prawn in reservoirs and tanks	Under the NFDB scheme of DAHDF, financial assistance provided for fingerling stocking in reservoir is unit cost @ of Rs.1/fingerling of 80-100mm with 100% grant.	Fish Seed required for stocking in the reservoirs and tanks are proposed to be procured from the Government Fish Seed farms and also from private suppliers as per the L-1 rates finalized in the tenders . The juvenile prawns will be procured through department from downstream of Dowleswaram barrage of Godavari river for stocking in the tanks and reservoirs.	11.09	
5	Providing boats and nets to Reservoir and Inland Fishermen	Under the CSS of DAHDF, the financial provisions for providing crafts and gears is unit cost @ Rs.15,000 with subsidy of 20%[this should be shared by group beneficiary].	The subsidy pattern followed by the Fisheries Department in State schemes is followed for implementing the scheme.	2.40	
6	Providing nets and net material to marine fishermen	There is no provision for providing net and net materials for marine fishermen under the Central Plan Scheme of this Department. As per the RKVY guidelines at para 4.6, it is stated that in absence of such component in Central Plan Scheme, norms and conditions prescribed by respective State Governments for their schemes may be applied.	Observation will be complied with while implementing the scheme.	1.35	
	Administrative cost			0.18	
	Fisheries total			18.37	

ANNEXURE -III

**The comments/observations of DAC, Govt. of India on the project proposals of Agril. & allied sectors and justification for DAC
remarks by concerned sectors -2015-16**

(Rs. In crores)					
Sl.No	Name of the project	Remarks and observations of DAC	Justification given by concerned department	Financial projections	Remarks of SLSC
X	Shri Venkateswara Veterinary University	State Govt. may obtain comments from ICAR	In SLSC meeting the Committee has requested to delete the project on Genetic improvement and supply LWY piglet through selective breeding for an outlay of Rs. 28.00 lakhs which cannot be supported as the recurring expenditure proposed in this project is not allowed under RKVY		All projects are ongoing and approved in the previous SLSC. As per discussions held with the University Officials regarding project on development of lactic and probiotic cultures in sachets to prepare dahl at the household level, the Dept. of AHDD & F, Gol supports the project in principle.
1	Genetic improvement and supply LWY crossbred piglets through selective breeding				The Committee has accorded sanction for 4 projects from sl. No. 2 to 5 for an outlay of Rs.0.63 crores
2	Research on impact of Backyard Poultry on the livelihood and nutritional security of BPL families under rural scenario	State Govt. may obtain comments from ICAR	Ongoing project approved in the SLSC during 2014-15	0.30	
3	Epidemiological surveillance, prophylactic and control measures against foot rot diseases in sheep	DAHD&F It is proposed that State will develop bivalent or multivalent vaccine for foot rot. The outlay of the project has been projected for Rs.0.10 crores	Ongoing project approved in the SLSC during 2014-15	0.10	
4	Improvement of technology for maintaining cold chain by using solar energy at rural milk collection centre	DAHD&F proposal is supported in principle subject to comments from ICAR. Since the project is proposed to be implemented by Shri Venkateshwara Veterinary University Tirupati, A.P., hence, the comments on this proposal may also be obtained from ICAR.	The project is approved in the SLSC during 2014. SVVU has expertise and needs standardization of isolation, culture etc. procedures for dev. of vaccine	0.08	
5	Development of lactic and probiotic cultures in sachets to prepare dahl at the household level for improving the health and well-being of the rural population	DAHD&F similar proposal received at the cost of Rs.60 Lakh was earlier examined and the comments on the proposal were sent to AHD Coord Unit on 4.9.2014 by stating that the proposal is not supported as it is eventually a commercial which should be funded by user industries. No further justification has been received. Further it is not clear why the cost of the project has been revised from Rs.60 to Rs.15 lakh. In view of the above, the proposal is not supported.	Ongoing project approved in the SLSC during 2014. It is a research project not industry based project. But after standardization of procedures MoU can be initiated with the industries. After approval of SLSC 2014 budget of Rs. 60.00 lakhs was released and research work is under progress. Therefore for this year it is proposed for 15.0 lakhs	0.15	
SVVU total					0.63

ANNEXURE -III

The comments/observations of DAC, Govt. of India on the project proposals of Agril. & allied sectors and justification for DAC remarks by concerned sectors -2015-16

Sl.No	Name of the project	Remarks and observations of DAC	Justification given by concerned department	Financial projections	Remarks of SLSIC
XI	SERICULTURE				
1	Infrastructure improvement: construction of the Rearing Sheds	The Project is supported up to the stage of cocoon production under RKVV.			4.46 The Committee has accorded sanction for the projects for an outlay of Rs.8.18 crores
2	Infrastructure Improvement to Government Seed Farms for production of chawkie worms for supply to farmers			0.26	
3	Farm equipment like Mini tractors / power tillers / Humidifiers / Leaf Chopping Machines to Govt. Seed Farms	Supported as per SMAM norms		0.10	
4	Improve. of soil Health with Micro-nutrients to Govt/Seed farms	Supported as per NMSA norms		0.10	
5	Subsidy for Bi-Voltine seed (50% RKVV 50% Beneficiary			2.40	
6	a) Arrangement of Solar energy system to silkworm rearing houses and silk reeling units. (50:50 RKVV and Beneficiary)			0.90	
7	Sericulture cluster development improvement of silk productivity through comprehensive technological interventions in AP by AP State Sericulture Research and Development Institute (APSSRI).	In the proposals are supported in principle. However, ATMA cost norms for training of farmers are as under: Within-State: Rs. 1250/- per man day Within-District (residential): Rs. 400/- per man day Within-District (non-residential): Rs. 250/- per man day Above ATMA cost norms may be adopted and no additional funds can be spent on the same. Training of Extension personnel: Rs. 1500/ man day (outside the state) Induction & refresher Training of ATMA Functionaries: Rs. 1000/ man day Above ATMA cost norms may be adopted and no additional funds can be spent on the same.	Training : Inter-State : enclosed.		0.48 The Committee has accorded sanction for the project
	Administrative expenses				0.08
	Sericulture total				8.18

ANNEXURE -III

**The comments/observations of DAC, Govt. of India on the project proposals of Agril. & allied sectors and justification for DAC
remarks by concerned sectors -2015-16**

(Rs. In crores)					
Sl.No	Name of the project	Remarks and observations of DAC	Justification given by concerned department	Financial projections	Remarks of SLSC
XII RYTHU BAZAR					
1 Construction of Rythu Bazar at Gujjaragundla in Guntur	Marketing	Supported to the extent of 25% of the eligible cost (Rs. 0.84 Crore)	Rythu Bazar is a Government organization and as per remarks of DAC that keeping the subsidy to 25% of the project cost does not apply to these projects. Hence it should be supported as 100% grant-in-aid. Further Rythu Bazar facilitates direct marketing of vegetables and fruits without middlemen ensuring supply of fresh and quality vegetables to the consumer at reasonable price. Collection centers & Distribution shed are essential for marketing of Agri produce brought by farming community. Cold rooms are required to maintain freshness of these perishable item in a hygienic conditions.	1.60	The Committee has accorded sanction for the project for an outlay of Rs. 3.36 crores.
2 Construction of Distribution Shed at old MY Guntur				0.48	
3 Cold Rooms				0.50	
4 Collection Centers				0.61	
5 Establishment of Distribution Centers				0.14	
	Admn. expenses			0.03	
	Total			3.36	
XIII AP Food Processing Society					
Scheme to encourage/promote Establishment of Food Processing Industries involving Agril. or Horti. and Dairy Sectors	State Govt. may approach Ministry of Food processing Industries for support.	The NMFP scheme under which food processing projects are sanctioned has been delinked from Govt. of India assistance w.e.f 1-4-2015. As such there are no schemes with Ministry of Food Processing Industries to take up projects which add value to the Agriculture and allied sectors produce and maximization of returns to farmers. More over the Food processing project is ongoing for last two years and department requested the Committee for approval of the project. Copy of justification enclosed		5.76	The Committee has accorded sanction for the project for an outlay of Rs. 5.76 crores.

ANNEXURE -III

**The comments/observations of DAC, Govt. of India on the project proposals of Agril. & allied sectors and justification for DAC
remarks by concerned sectors -2015-16**

Sl.No	Name of the project	Remarks and observations of DAC	Justification given by concerned department	Financial projections	Remarks of SLSIC
XIV	APMARKFED	no comments from DAC			The Chief Secretary suggested MD MARKFED to utilize the funds of 2014-15 completely, then only further funds will be released to MARKFED and requested the Spl.Chief Secretary (Agril.) to divert the funds of Rs. 5.00 crores proposed during 2015-16 to other needy department.
XV	Small Farmers Agri Business Consortium (SFAC)				2.00 As the project on promotion of Farmer Producer Organizations (FPOs) In Andhra Pradesh under Agriculture and allied agril. sectors
	GRAND TOTAL				166.21