

Proceedings of the State Level Sanctioning Committee (SLSC) meeting on RKVY held on the 19th July 2014 at 2.00 pm in the conference hall of Manipur Secretariat under the Chairmanship of Shri P.C. Lawmkunga, Chief Secretary, Govt. of Manipur.

List of Members present is at Annexure I.

At the outset of the meeting, Commissioner Agriculture welcomed Shri P.C. Lawmkunga, Chief Secy, Govt. of Manipur, Shri R.K Singh, Joint Secretary, RKVY, Ministry of Agriculture, Govt. of India and Dr. P. Blahwar, Joint Commissioner (A.H) Dept. of AH, Dairy and Fisheries, Ministry of Agriculture, Govt. of India and all other participants in the meeting.

2. He then asked the Additional Secretary (Agriculture), Govt. of Manipur to initiate the presentation and place the issue agenda wise before the SLSC for discussion.

3. The Additional Secretary (Agri.), Govt. of Manipur made a detailed power point presentation before the committee and placed the following agenda before the SLSC for discussion and decision.

- Confirmation of minutes of the last SLSC meeting held on 28th September, 2013.
- Third party monitoring
- Review of the Financial and Physical progress of 2013-14
- Financial outlay and Physical programme for the year 2014-15
- Annual State Extension Work Plan (SEWP) 2014-15 under ATMA.

4. After detailed discussion, the SLSC resolved unanimously to approve the following as detailed below:

4.1 Confirmation of the minutes of the last SLSC meeting held on 28-9-2013 with the approved outlay amounting to Rs. 3329.45 Lakhs.

4.2 Approved engagement of NEDFI for third party monitoring with the proposed consultancy fee of 0.5% of the total cost of the project subject to a minimum annual fee of Rs.5.00 lakhs for monitoring projects costing a minimum of Rs.10.00 crore.

4.3 While reviewing the financial and physical program of 2013-2014, Chairman of the Committee emphasized the need of supporting the achievement of the various activities with photographs and videos etc. Chairman also enquired about the vegetable cluster taken up by the Horticulture Department and also the construction of fish cages by the Fisheries

Director (RKVY)

MS

US (RKVY)

28/7

SO (RKVY)

MS Jayanthi

KL

Dept. Shri Kipgen, Addl. Dir. Horticulture and Shri K. Sarat Kumar Singh, Director Fishery explained the programme taken up in the three districts of Imphal East, Imphal West, Bishnupur & Lotak Lake respectively. The committee decided to bring out the Annual progress reports of the various schemes taken up by the departments and also publish a booklet for the achievement of the various programmes under RKVY and submit it to the Ministry at the end of the year. It was resolved that every department will submit a project completion report for each project to the nodal department listing out the physical outcomes and supported by photographs to the Nodal department, who should compile it in the form of a annual booklet. A copy of the booklet highlighting the achievements of 2013-14 should be placed in the next SLSC meeting during 2014-15.

4.4 The sub-allocation of the RKVY allocation for 2014-15(tentative) amongst all participating departments was approved as below after detailed deliberations.

Sl. No.	Department	Normal RKVY (Rs in Lakhs)			Sub-Schemes	Total	
		Production / Growth	Infra-structure	Flexi fund		Amount	% allocation
1	Agriculture	850	171	313.00	0	1334.00	31%
2	Horticulture	150	200	50	200	600	14%
3	Cooperation	100	200		0	300	7%
4	Veterinary	100	200		282.50	582.5	14%
5	Fisheries	200	200		132.50	532.5	13%
6	Sericulture	200	200		0	400	9%
7	Forest	300	0		0	300	7%
8	ATMA	0	100		0	100	2%
9	ICAR	25	0		0	25	1%
10	EBADA	36	0		0	36	1%
11	BRVDB	36	0		0	36	1%
	Total	1997	1271	363	615	4246	

4.5 Jt. Secy. RKVY, Ministry of Agriculture and co-operation GOI taking part in the discussion pointed out that SLSC should give priority to those sectors which would have impact on maximizing production and productivity and mention that RKVY is the main CSS for Agriculture with the objective of increasing production. Joint. Secy.

RKVY, GOI also assured the committee for more funds in the second part of the year. However, the Chairman informed the Administrative Heads that it will be based on the utilization of the funds going to be released and the achievement reports, supporting evidences of completion of the work plan etc.

4.6 The committee also decided to follow the approved cost norms of the GOI and in case of any deviation, the concerned Department should give required justification for any deviation from the approved cost norms of the GOI.

4.7 The SLSC reviewed the projects and noted the observations of GOI nominees on each of the projects. The SLSC approved the projects as per the sub-allocation and directed the respective Departments to recast the project reports as per the allocation and observations of GOI nominees and submit the same to Agriculture Department for onward submission to GOI. It was decided that the growth oriented projects be recasted to be limited to the allocation amount. Further, the infrastructure related project may either be recasted with respect to allotted amount, if possible or be kept at same level after compliance of GOI observations with phasing of expenditure for 2 to 3 years with the current year expenditure limited to the allocation under infra for the department. The list of approved projects is at Annexure-I (amounts may change after recasting based on GOI observations etc as stated above). The list of observations of GOI nominees are enclosed at Annexure -II and III.

4.8 The State Extension Work Plan (SEWP) 2014-15 under ATMA scheme amounting to Rs 2134.575 recommended by the Inter Departmental Working Group (IDWG) was approved by the SLSC as detailed below:

Sl.No	Activity	Total fund
1.	State Nodal Cell & SAMETI (Total of Table No. 6 - A)	244.025
2.	Farmer Oriented activities (B1-B7)	501.00
3.	Farm Information Dissemination (B8-B0)	133.20
4.	Agricultural Technology Refinement, Validation and Adoption	71.352



Annexure-I

List of projects approved.

Department		Agriculture			
Sl. No	Project name	Component (Rs. In Lakhs)			
		Growth	Infra	Flexi	Sub-scheme
1	Integrated Programme on Crop Production	567.5	171		
2	Bio fertilizer and bio pesticides	282.5			
Department		Horticulture & SC			
3	Establishment of New Orchard	50			
4	Establishment of Plant Health Clinic, Vermicompost Unit, Rural Market, Farm Machinery Bank for Custom Hiring		346		
3	National Watershed Dev. Project for Rainfed Areas	50			
4	Watershed Dev. Project in Shifting Cultivation Area	50			
5	Vegetable Initiative For Urban Cluster (VIUC)				200
6	Baseline Survey & Strengthening of Horticultural Statistic data base			50	
Department		Fisheries			
7	Mass Scale production of State Fish Pengba, Pen culture in & around Loktak Lake, Dev. Of waterlogged/swampy areas	200			
8	Construction of Training Hall cum Mini Laboratory, Const. of 6 Nos. of 4 ha unit pond, Const. of Ring bund & growth out pond, Const. of Mini circular hatchery, Const. of 2 Nos. of 3.5 ha unit pond		236.87		
9	Development of Reservoir Fisheries of Manipur (NMPS)				132.5
Department		Forest			
10	Natural Resource Management in Manipur	300			
Department		Sericulture			

Department		Sericulture			
11	Popularization of Organic farming, Farm Mechanization, Setting of Eri License Seed producer unit, Const. of disinfection tank, const. of water harvesting tank, popularization of post cocoon activities, input support to increase soil health and leaf yield, Equipment support to Eri seed farmers, Oak tasar seed crop rearing	200			
12	Est. of Industrial Oak Tasar Seed Production Centre, Est. of nPost Cocoon Technology work centre		630		
Department		Cooperation			
13	Enhancement of milk production	100			
14	Digging of Rain harvesting pond and supply of LDPE, Construction, Completion & completion of Godown		533		
Department		Veterinary			
15	Angora Rabbit Dev. Project, Piggery Dev. Project, Goatery Dev. Project, Skill upgradation & Training	100			
16	Cont. of Farnes training Centre, Cont. of Disease Investigation Laboratory of Duck		528.74		
17	Est. of Cross Bred Cattle Breeding Farm				282.5
Department		ATMA			
18	Display Boards, Pico Projectors, Kala Jatha, SAMETI Infrastructure		100		
Department		ICAR			
19	Hydroponics Green House Unit for Maize Fodder Production	25			
Department		EBADA			
20	Watershed Dev. Projects in Shifting Cultivation Areas	36			
Department		BRVDB			
21	Watershed Dev. Projects in Shifting Cultivation Areas	36			

5.	Administrative / Capital Expenses(B14-B15)	168.8484
6.	Implementation of Extension activities through Agri. Entrepreneurs Trained under Agri. clinic scheme (C1)	15.00
7.	Innovative Activities (D1-D2)	19.55
8.	Farmers Friends (D3)	71.70
9.	Other innovative activities – District & State level (E1-E2)	55.00
10.	Innovative technology dissemination component (F)	184.82
11.	Requirement of fund for Manpower Development during 2014-15 (annexure III-A1)	670.08
	Total	2134.575

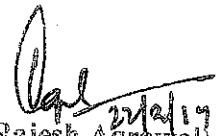
5. The meeting ended with vote of thanks from the chair.

Sd/-
(P.C. Lawmkunga)
Chief Secretary/Chairman SLSC/RKVY
Govt. of Manipur
Imphal, the 22nd July, 2014.

Memo No.25/60/2007-Agri(A):

Copy to :-

1. The Secretary to the Hon'ble Chief Minister, Manipur.
2. The PS to Hon'ble Minister (Agri), Manipur.
3. The PS to the Additional Chief Secretary (Finance/Planning), Government of Manipur.
4. The Joint Secretary (RKVY), Deptt. of Agri. & Coop., Govt. of India.
5. The Joint Commissioner (AH), Deptt. of Vety. & A.H., Govt. of India.
6. The Staff officer to Chief Secretary, Government of Manipur.
7. The Principal Secretary (Finance), Government of Manipur.
8. The Principal Secretary (Forest), Government of Manipur.
9. The Principal Secretary (Sericulture), Government of Manipur.
10. The Principal Secretary (Hort. & S.C.), Government of Manipur.
11. The Commissioner (Cooperation), Government of Manipur.
12. The Commissioner (Vety), Government of Manipur.
13. The Commissioner (Fisheries), Government of Manipur.
14. The Registrar, Cooperative Societies, Manipur.
15. The Principal Chief Conservator of Forest, Manipur.
16. The Directors, Agri/Hort/Fisheries/Seri/Vety/Planning Manipur.
17. The Director SAMETI, Manipur.
18. The Project Directors, EBADA and BRVDB, Manipur.
19. The Nodal Officer (RKVY), Manipur.
20. File concerned.


(Rajesh Agrawal)
Commissioner (Agri)
Government of Manipur.

MANIPUR : PROPOSAL UNDER THE RKVY FOR SLSC MEETING
SCHEDULED ON 19.07.2014

General Comments:

1. The State, while releasing the fund to implementing agency, will ensure that the project fulfills all the conditions prescribed in the new Operational Guidelines of RKVY 2014, e.g.
 - (i) **Cost Norms:** Cost norms in similar Govt. of India/State Govt. Schemes/Programmes shall be followed. In case, no cost norm is available, SLSC can take a conscious decision on the proposed cost norms based on local parameters. (Para 4.6 of RKVY Guidelines, 2014)
 - (ii) **Pattern of Assistance:** Specified in various central Government Schemes will be applicable to the Projects. The condition of financial assistance should not be more than 25% of the Project Cost has to be followed where ever applicable.
 - (iii) **Technical Requirements/Standards** specified in various Central Government Schemes will be applicable to these Projects.
2. While implementing approved projects, State may ensure that there should not be any duplication of funds with the activities of any other scheme.
3. On-going projects and new projects from 2014-15 onward should be categorized into "Production Growth" and "Infrastructure & Assets" for facilitating allocation of funds (Para-4 of RKVY Guidelines, 2014) and the condition of component wise distribution 35:35:10 is to be followed.
4. In no case, any fund can be released to a project which is in the Negative List prescribed in Appendix -B of RKVY Guidelines.
5. **Sub -Schemes :** The project has to be approved by Subject Matter Division of DAC / DAHD&F.
6. States may be requested to update RKVY-RDMIS regularly.

Sl. No.	Name of the Divisions from where comments are to be received	Status
1.	NHM	Yes
2.	NRM	yes
3.	RFS	
4.	INM	
5.	Crops	Yes
6.	PP	Yes
7.	ICAR	
8.	IT & Extn.	Yes
9.	Seeds	Yes
10.	M&T	Yes
11.	Oil Seed	Yes
12.	Marketing	Yes
13.	Credit & Cooperation	Yes
14.	Fisheries, DAHD&F	Yes
15.	DD, DAHD&F	
16.	LH, DAHD&F	

Sl. No.	Project Name	Amount Proposed in Rs. in Lakh	Comments / Observation	Discussion in the Meeting held on 17.07.2014
1	Veterinary & Animal Husbandry Services National Mission on Protein Supplements		Comments to be provided by the representative of the Department of AHDF in the meeting	
A.	Non recurring Expenditure			
a.	Development of an approach road with black topping, wbc, etc. from the main road to farm premises (2X800 m.sq.)	20.80		
b.	Cost of construction of cattle Shed for 50 animals providing floor space of 60 Sq.ft. per animam	61.42		
c.	Construction of calving pens cum AI stalls having 400 soft plint area	8.19		
d.	Construction of calf shed having 600 sq.ft.	12.29		
e.	Fencing of Farm premises (2000m) with Barwire, angle iron, RCC post, 7ft. Height	56.00		
f.	Cost of Construction of office cum godown having 1000 sq. ft. plint area	20.48		
g.	Cost of Mahindra 58085 tractor 85 HP power steering	16.80		
h.	Cost of Mahindra Bolero Pick up	8.77		
i.	Cost of 1 Hp water pump with pipe	0.25		
j.	Cost of equipments and utensil etc.	1.50		

k.	Purchase of 4 Nos. of fully automatic double cup group cow milking machine	2.80		
l.	Purchase of one DG set (25-KVA)	10.00		
B	Recurring Expenditure			
a	Cost of 50 Nos. of Cross bred pregnant high yielding heifer	42.50		
b	Insurance premium @ 4% of the cost of the animal	1.70		
c	Cost of feeding 50 cattles for 365 days @ 3 Kg/15Kg5kg concentrate/green fodder/dry fodder	17.90		
d.	Health care (including AI)	0.30		
e.	Misc. Expenditure	0.80		
f.	Development of Reservoir Fisheries of Manipur (Cage Culture & Fish seed rearing)	83.50	<p style="text-align: center;">Fisheries</p> <p>1. The State Govt. may be advised to ensure that there is no overlapping of the projects taken up under RKVY and any other central plan schemes, including the projects sanctioned by NFDB.</p> <p>2. The project cost of all the projects proposed for 2014-15 at (Annexure-D(IV)). Observed to be on higher side. The Govt. of Manipur may evaluate the project cost through any Engineering Department in the State, Before they are taken up for implementation.</p> <p>3. The State Govt. may be advised to prepare & submit project implementation schedule in the form of a BAR Chart, so that the projects are monitored and</p>	
g.	Pen culture at Takmu Fish Farm	49.00		

			completed within the set time schedule.	
2.	Integrated Programme on Crop Production			
1.	Distribution of quality seeds		Seeds	
	a) Hybrid paddy	102.60	The rate of assistance proposed for various crops is higher side. Seed Division may only support rate of assistance / subsidy as available for distribution of seeds under NFSM, NMOOP (for mustard seeds) the special Comments of concerned Crops and Oilseeds Divisions may please be sought	
	b) HYV Paddy	48.60		
	c) Blackgram	29.70		
	d) Maize	23.40		
	e) Pea	59.85		
	f) Mustard	77.62		
			<p>Crops</p> <ol style="list-style-type: none"> The subsidies proposed for seed distribution are hybrid Paddy – Rs. 285/kg, HYV Paddy – Rs 18/kg, Blackgram – Rs. 110/kg, Maize (HYV) – Rs. 130/kg, Pea -Rs.95/kg. Rates of assistance for seed distribution under NFSM may be followed which are as under : <ol style="list-style-type: none"> Rice and Wheat @ Rs. 10/kg Pulses @ Rs. 25/Kg Hybrid Rice and Hybrid Maize @ Rs. 50/kg There should be no overlap with NFSM programmes. It is suggested that State may take advance action for the production of 	

			<p>seed through seed production agencies in close coordination with ICAR Centres/SAUs/other Agencies for certified seed requirements from next year onwards.</p> <p>Oilseeds</p> <p>The proposed assistance is on higher side. 50% of the cost limited to Rs. 1200/- per qtl. is admissible for varieties, which are not older than 10 years. Therefore, proposal may not be support.</p>	
	<p>Other Activities</p> <p>Seed production unit @Rs. 25000/unit.</p>	2.50	<p>Seeds</p> <p>State Govt. May be requested to provide full details of proposed seed production unit. Without details Seed Division unable to provide comments.</p>	
2.	<p>Improved Package of Practices of Ricebean</p>	45.00	<p>Either as per NFSM norms or failing which by State Government norms or failing both, subsidy to the extent of 25% of project cost may be allowed.</p>	
3.	<p>Assistance for farm Machineries & Implements</p>		<p>M&T</p> <p>The State must ensure that all the mechanization components are part of SAP and the DAP and not overlapping with the SMAM's activities.</p>	
	a) Power Tiller	180.00		
	b) Knapsack Sprayer	40.00		
	c) Cono Weeder	54.00		
	d) Water Pump Sets	40.00	<p>As per the guidelines of RKVY on Agriculture mechanization, assistance</p>	

			would be provided for farm mechanization efforts especially for improved and gender friendly tools, implements and machinery. Specific agriculture mechanization projects oriented toward enhancing farm productivity can be considered under this scheme, however tractors are not covered under the scheme. Rest of items as per SMAM norms. Water pump sets are not covered under the scheme.	
4.	Reclamation of Acid Soil (distribution of Lime)	9.67	The proposal is not supported by NRM Division as it is not supported with necessary technical details.	
5.	Establishment of Vermi Compost Unit	108.00	May be allowed as per MIDH norms	
6.	Infrastructure & Assets			
	a) Construction of 50 MT capacity Godown	144.00	I. Under AMI Sub Scheme of ISAM, the Marketing Infrastructure Projects are eligible for subsidy @ 33.33% of the capital cost of the project. II. As per para 8.4 of the Guidelines of RKVY, the Nodal Agency will satisfy itself that the projects fulfils the objectives of the RKVY before recommending the Detailed Project Reports (DPRs) to the SLSC. However, in the present case, DPRS have not been prepared by the Implementing Agency, so all the projects are not at the proper stage to be put up for consideration of SLSC.	
	b) Construction of 100 MT capacity Godown	32.00		

		<p>III. The SLSC and the Nodal Department / Agency should ensure that project has been included the DAP and SAP. Further, the feasibility study, competencies of the implementation may also be ascertained before considering the project.</p> <p>IV As per para 8.2 of the Guidelines of RKVY, it may be ensured that the State has not availed assistance for development of different component of marketing infrastructure under MIDH, ISAM and other Central Govt. agencies.</p>
3. Popularisation of Bio fertilizers & Bio-Pesticides for sustainable Agriculture.	282.50	<p>As per NM/OP norms (50% of cost or Rs. 300 per ha whichever is less)</p>
A. Popularisation of Bio fertilizers		
a) Distribution of Azospirillum 2 lt/Ha	36.00	
b) Distribution of Phosphate 2 Lt/ha	36.00	
c) Distribution of Potash bacteria 2 Lt/ha	36.00	
B. Popularisation of Bio-Pesticides		
a) Distribution of HELOCON	35.00	
b) Distribution of Lastraw	59.50	
C. Others		
a) Farmers Awareness Programme (50 Farmers per Training)	75.00	
b) Orientation Training Programme for Extension Functionaries (40 Extension	5.00	
		<p>Training of Farmers: Inter-State: Rs. 1250/- per man day within-State: Rs.1000/- per man day Within District (residential): Rs. 400/- per ghman day</p>

	functionaries)		Within District (non-residential): Rs. 250/- per man day Induction Training of ATMA Functionaries: Rs. 1000/- man day Refresher Training of all ATMA Functionaries : Rs. 1000/ man day	
4.	Department of Horticulture & Soil Conservation			
A.	Production Growth			
	a) Establishment of New Orchard	351.00	Activity is supported. Assistance may be restricted to MIDH norms.	
B.	Infrastructure & Assets			
	a) Establishment of Plant Health Clinic (public Sector)	100.00	State need to confirm availability of trained manpower to run the clinic.	
	b) Creation of water source (on farm water reservoir for individuals)	166.50	NRM Proposal is supported, Subject to cost norms of NMSA, in hilly areas i.e. Rs.150 per cu.m. maximum up to Rs.90,000 per beneficiary for lined pond.	
	c) Establishment of vermin compost unit (permanent structure)	79.50	Activity is supported. Assistance may be restricted to MIDH norms.	
	d) Establishment of Rural Market	00.00	No fund has been asked for 2014-15. Establishment of Rural Market by Department of Horticulture & Soil Conservation, Manipur State if eligible for assistance under Agriculture Marketing Infrastructure (AMI) sub scheme of Integrated Scheme for Agriculture Marketing (ISAM). Under	

			<p>AMI Sub Scheme of ISAM, the Marketing Infrastructure Projects are eligible for subsidy @ 33.33% of the capital cost of the project.</p> <p>As per para 8.4 of the Guidelines of RKVY, the Nodal Agency will satisfy itself that the projects fulfils the objectives of the RKVY before recommending the Detailed Project Reports (DPRs) to the SLSC. However, in the present case, DPRS have not been prepared by the Implementing Agency, so all the projects are not at the proper stage to be put up for consideration of SLSC.</p> <p>The SLSC and the Nodal Department / Agency should ensure that project has been included the DAP and SAP. Further, the feasibility study, competencies of the implementation may also be ascertained before considering the project.</p> <p>As the proposal involve huge expenditure, the projects proposal may get appraised by NABCONS or any other Financial Institution empowered by the Ministry.</p> <p>As per para 8.2 of the Guidelines of</p>	
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			RKVY, it may ensure that the State has not availed assistance for development of different component of marketing infrastructure under MIDH, ISAM and other Central Govt. agencies.	
	e) Establishment of Farm Machinery Bank for Custom Hiring	0.00	No fund has been asked for 2014-15.	
C.	Special Schemes			
	a) National Vegetable Initiative for Urban Cluster (VIUC)	200.00	Supported as per VIUC norms	
	b) Watershed Development Project in Shifting Cultivation Area (WDPSCA)	1163.12	Proposal is supported, as per cost norms of common guidelines for watershed development. However, State may ensure to avoid duplication of programme of Integrated Watershed Development Programme (IWMP), implemented by DoIR, MoRD in proposed area.	
	c) National Watershed Development Project in Rainfed Area (NWDPPRA)	572.03	If incomplete works of approved XIth Plan NWDPPRA projects, it may be supported.	
D	Flexi Funds			
	a) Baselines Survey and Strengthening of Horticultural Statistical data base	50.00	Activity is supported. May be got conducted from NHB. If from other agency, prescribed procedure of tendering etc may be followed.	
5.	Fisheries Development Under RKVY			
A.	Production Growth (New Projects)			

		DAH,D&F	
	a) Mass Scale production of State Fish Pengba (Osteobrama belangerii)	54.25	
	b) Pen culture in and around Loktak Lake	60.25	
	c) Development of waterlogged/swampy areas @ Rs.2.00 lakhs per ha.-Subsidy 20% i.e. Rs. 0.40 lakhs	120.00	
B.	Infrastructure & Assets (Continuing Project)		
	2) Construction of Training Hall-cum-Mini Laboratory at DFO office, Senapati District	26.74	
	b) Construction of Training Hall-cum-Mini Laboratory at DFO office, Tamenglong District	26.90	
	c) Construction of 6 nos. of 4.0 ha. Unit pond at Utrapat of Sidhnupur District	180.00	
	d) Construction of Ring bund and growth out pond at Haotak Fish Farm of Bishnupur District	53.00	
	e) Construction of Mini circular hatchery at Nighoukhong, Bishnupur District	16.80	
	f) New project: Construction of 2 nos. of 3.50 ha. Unit pond at Utrapat of Bishnupur District	65.43	

C.	Special Scheme (Continuing Project NMPS)				
	a) Development of Reservoir Fisheries of Manipur (Cage Culture & Fish seed rearing)	83.50			
	b) Pen culture at Takmu Fish Farm	49.00			
6.	Sericulture				
A.	Production Growth Schemes				
	a) Popularisation of Organic Farming by Construction Vermicomposting Pits	39.60	Comments from Textile awaited. May be deferred.		
	b) Farm Mechanisation using Honda Bush Cutter Machine	13.20	Company name should not be given in the project proposal		
	c) Construction of Disinfection Tanks for Disinfection	49.50			
	d) Construction of water harvesting tank	30.80	NRM Proposal is supported, subject to cost norms of NMSA, in hilly areas i.e Rs.150 per cum maximum up to Rs.90,000 per beneficiary for lined pond.		
	e) Supply of water pump with accessories	17.60	NRM Proposal is supported, subject to cost norms of NMSA, for water lifting devices (diesel/electric) assistance of 50% or maximum upto Rs.15,000 per beneficiary.		
	f) Popularisation of post Cocoon Activities through SHGs	66.00			
	g) Input support to increase soil health and leaf yield	11.00	May be taken up after the approval of		

	h) Equipment support to Eri seed farmers	44.00	Ministry of Textiles.	
	i) Oak tasar seed crop rearing using Agri-Textiles nets	110.00		
B.	Assets & Infrastructure			
	a) Establishment of Industrial Oak Tasar Seed Production Centre	300.00		
	b) Establishment of Post Cocoon Technology work centre	330.00		
7.	Cooperative Projects			
	a) Digging of Rain Harvesting Pond and supply of Low Density Poly Ethylene (LDPE) Sheet	178.00	May be Allowed as per NMSA norms which are – hilly areas Rs.150 per cu.m. maximum upto Rs.90,000 per beneficiary..	
	b) Enhancement of Milk Production Manipur through dairy cooperative societies (including other activities)	255.00	DAHD	
	c) Construction of new godown & completion 1(one) godown at Senapati District	240.00	As per ISAM norms (i.e. 33.33%).	
	d) Repairing of old godown	160.00	Recurring expenditure not admissible. If renovation, assistance may be restricted to 25% of total cost.	
8.	Veterinary & Animal Husbandry			
1.	Production Growth & Special Schemes		DAHD	
A.	Angora Rabbit Development Project:-			

	a) Purchase of Angora Raddit including transportation charges	15.00		
	b) Purchase of Feed/Farm Applications/ Medicines, etc	10.36		
B.	Piggery Development Project:			
	a) Beneficiary Oriented Scheme (No. Of beneficiaries)	321.30	DAHD&F Recommended as provided in the RKVY, operational guidelines, 2014. Guidelines, 2014 is to be adhered.	
	b) Purchase of parent Stock for two piggery farms (Trbung & Tarungpokpi)	6.00	DAHD&F State has not forwarded component-wise Detail Project Report. Hence, no comment can be made on the porposal	
	c) Purchase of Feed/Farm appliances	20.00		
C.	Goatery Development Project (Beneficiary Oriented Scheme (No. Of Beneficiaries))	249.60		

D.	Skill upgradation & Training	24.00	<p>DAHD&F</p> <p>Representative of Deptt. Of Animal Husbandry, Dairying & Fisheries to be included as a trainer while imparting training in all the 9 districts of the State.</p> <p>The expenditure on account of honorarium and TA/DA is required to be revised keeping in view the Govt. of India Norms.</p> <p> $115 \times 50 \times 5 = 28,500/-$ Stationary = <u>1,500/-</u> 30,000/- </p> <p> $30,000/- \times 150 = 45,00,000/-$ </p>	
2.	Infrastructure and Assets with Flexi Fund		<p>No. Of farmers indicated for TA/DA is 50 whereas those used for computing expenditure is only 25.</p> <p>It may be pertinent to mention that GOI earlier assisted 3 State Poultry/ Duck</p>	
A.	Construction of Farmers Training Centre at Sangenthong	325.00	DAHD&F	
B.	Construction of Angora Rabbit Shed for 1000 adults at Lamphelpat	153.74	No Specific comments.	
C.	Construction of Disease Investigation Laboratory at Duck Breeding Farm, Lamphelpat	50.00	DAHD&F	
			It may be pertinent to mention that GOI earlier assisted 3 State Poultry/ Duck	

			<p>farms, viz. Broiler, Productive Farm at Porampat, Central Poultry Farm, Mantipukhri, Imphal and State Duck Farm, Thenguchingjin through the centrally sponsored 'Assistance to States Poultry / Duck Farms.</p> <p>The audited statement of Expenditures for these farms as sought from the State government is still pending. However, we may have no further comments as already the aforementioned projects are ongoing/ completed.</p>	
9.	Abstract of Financial plan outlay under Watershed Development project in Shifting Cultivation area (WDPSCA) in Ukhruil & Chandel District	613.50	Supported, can be taken up under IWMP of DOLR.	
10.	Abstract of financial plan outlay under Watershed Development project in shifting cultivation area (WDPSCA) in Tamenglong, Senapati and Churachandpur District	532.50	Supported, can be taken up under IWMP of DOLR.	
11.	Piggery Development Scheme			
A.	Angora Rabbit Development Project	179.10		
B.	Piggery Development Project	347.30		
C.	Goatery Development Project	249.60		
D.	Skill upgradation	24.00		

E.	Construction of Farmers Training Centre at Sanjenthong	325.00	
F.	Construction of Disease Investigation Laboratory at Lamphel	50.00	
G.	Establishment of Cross Bred Cattle Breeding Farm, Porompat (under National Mission of Protein Supplement)	282.50	<p>DAHD&F</p> <ul style="list-style-type: none"> • Supply of high genetic merit bulls may also be added to the objective of cattle breeding farm. • State has not indicated number of male and female calves made available to the farmers from the project. <p>Recommendation</p> <ul style="list-style-type: none"> • State may be allowed to take up the activity under NMPS (RKVY 2014-15). The cost estimates proposed by the State may be checked from reliable sources.
	<p>a) Construction of Cattle Shed of 50 cows at ICDP Complex, Porompat</p> <p>b) Construction of calving pen cum AI Stall of the above farm</p> <p>c) Construction of Office cum Godown of the farm</p> <p>d) Construction of Office cum Godown of the farm</p> <p>e) Fencing of farm premises</p> <p>f) Development of an approach</p>	<p>62.58</p> <p>8.37</p> <p>12.55</p> <p>20.48</p> <p>57.67</p> <p>20.61</p>	

	Road of the farm		
	g) Purchase of Cross Bred Pregnant high yielding heifers of the above farm	42.50	
	h) Purchase of 85 HP tractor of the farm	16.80	
	i) Purchase of Bolero Pickup of the farm		
	j) Purchase of water pump	0.25	
	k) Purchase of automatic milking machine	2.80	
	l) Purchase of DG set of the farm	10.00	
	m) Purchase of Cattle feed	17.90	
	n) Purchase of equipment, materials, insurance health care etc.	1.21	
14.	Natural Resource Management in Selected Micro Watershed	377.50	
1.	District : V(IE,IW,TBL,BIS)		NRM Various activities i.e. EPAs, Afforestation, Pasture development, Trenching, check dams, WHS, spurs etc. are related with components of watershed development programmes. In view of this the proposal is supported as per cost norms @ Rs,15,000 per ha of common guidelines for watershed development. However, State may ensure to avoid duplication of programme of Integrated watershed Development Programme (IWMF), implemented by DoLR, MoRD in proposed area.
A.	Aided natural Regeneration	7.49	
B.	Mixed Plantation	11.87	
C.	Pasture	1.91	
2.	SMC+Fencing	5.67	
3.	Monitoring & Evaluation	1.41	
4.	EPA	6.00	
5.	Overheads	2.12	

2. District: Hills			NRM		
A.	Aided natural Regeneration	9.99	Various activities i.e. EPAs, Afforestation, Pasture development, Trenching, check dams, WHS, spurs etc. are related with components of watershed development programmes. In view of this the proposal is supported as per cost norms @ Rs.15,000 per ha. of common guidelines for watershed development. However, State may ensure to avoid duplication of programme of Integrated watershed Development Programme (IWMP), implemented by DoLR, MoRD in proposed area.		
B.	Mixed Plantation	15.82			
C.	Pasture	2.55			
2.	SMC+Fencing	5.67			
3.	Monitoring & Evaluation	1.41			
4.	EPA	8.00			
5.	Overheads	2.82			
15	Rainfed Area Development Programme				
A- Proposed Integrated Farming Systems					
	(a) Cereal based cropping system	150.00		As per guidelines of RADP and NMSA, may be supported.	
	(b) Oil seed based cropping system	75.00			
	(c) Pulse based cropping system	34.70			
	B- Other activities				
	(a) Seed production unit	2.50			
	(b) Water management activities (digging of water harvesting pond) in valley and hills	40.30			
16	Funds required under ATMA (shortfall)	125.02	The State has projected total requirement of funds under ATMA as Rs.3040.883 lakhs. Extension Division has supported funding to the extent of Rs.2395.78 lakhs.		

			Since the eligibility of funds has been examined by Extension Division, shortfall cannot be met from RKVY.	
17.	Indian Council of Agriculture Research			
	Hydroponics Green House Limit for Maize Fodder Production.	23.50		

F No 22-23/2013 DP
Ministry of Agriculture
Department of Animal Husbandry, Dairying & Fisheries
(Dairy Division)

Krishi Bhavan, New Delhi

Dated: 11th July, 2014

Subject: Comments on the proposal for Dairy Development from the State Government of Manipur under NMPS sub scheme of RKVY for the year 2014-15.

The undersigned is directed to refer to AIID Coord. note no 25-4 (1) / 2014 AIID Coord/ Manipur dated 2.7.2014, on the above mentioned subject and to say that the State Govt. of Manipur has submitted a proposal for Dairy Development namely - Establishment of Crossbred Cattle Breeding Farm at Porompat in Manipur state at the cost of Rs. 282.50 lakh for consideration by SISC under RKVY for the year 2014 15. The proposal submitted by the State Government of Manipur has been examined and to observe as under:

It may be mentioned that the proposal does not provide the details of size and cost break up of the components namely construction of cattle shed of 50 cows, construction of calving pen cum AI stall, construction of Calf shed, construction of office cum godown, fencing of farm premises, development of approach road, purchase of crossbred pregnant high yielding heifers, source of availability of high yielding pregnant Heifers, animal identification system to be followed, type of the automatic milking machines and capacity of DGI Set.

The proposal comes under Infrastructure and Assets Stream of RKVY-2014. As per guidelines of RKVY, the subsidy will be capped upto 25% of project cost. The items relating to purchase of Vehicles like tractor and pick up van and purchase of cattle feed are not to be funded under RKVY. Hence, the State Govt may be requested to review the proposal based on the above observations for further examination.

In addition the comments of NPCBB Unit are also enclosed.

Assistant Director (PC)
Deptt. of AIID & Fisheries

Rajesh Kumar
11.7.14
(R. K. Gupta)
Deputy Commissioner (DI)

Comments on the feasibility of proposal submitted by State Government of Manipur
NMPS (RKVY) Scheme

Proposal from the State Govt. of Manipur	Comments of NPCBB Unit
Establishment of Cross Bred Cattle Breeding Farm with 50 cattle capacity at ICDP-complex, Porompat, Imphal East Total Project cost: Rs 282.50 lakh (2014-15)	Comments: <ul style="list-style-type: none">• Supply of <u>high genetic merit bulls</u> may also be added to the objectives of cattle breeding farm.• State has not indicated number of <u>male and female calves made available to the farmers from the project.</u> Recommendation: <ul style="list-style-type: none">• State may be allowed to take up the activity under NMPS (RKVY 2014-15). The cost estimates proposed by the State may be checked from reliable sources.

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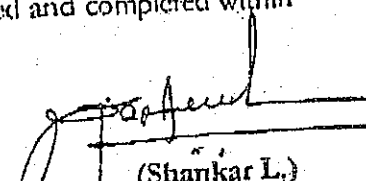
No.60012/23/2013-Fy (Coord)
Government of India
Ministry of Agriculture
Department of Animal Husbandry, Dairying and Fisheries

Krishi Bhawan, New Delhi
Dated the 8 July, 2014

Subject:- Meeting of State Level Sanctioning Committee (SLSC) for the State of Manipur

A reference is invited to the Department of Agriculture & Cooperation's letter No.1-10/2014-RKVY dated 30/6/2014 on the above subject and to inform that the Fisheries Division supports the proposals of Govt. of Manipur for fisheries for consideration under the RKVY, with the following suggestion:

- (i) The State Govt. may be advised to ensure that there is no overlapping of the projects taken up under RKVY and any other central plan schemes, including the projects sanctioned by NFDB.
- (ii) The project cost of all the projects proposed for 2014-15 at (Annexure D(IV). observed to be on higher side. The Govt. of Manipur may evaluate the project cost through any Engineering Department in the State, before they are taken up for implementation.
- (iii) The State Govt. may be advised to prepare & submit project implementation schedule in the form of a BAR CHART, so that the projects are monitored and completed within the set time schedule.


(Shankar L.)
Joint Commissioner (Fisheries)

To

1. The Assistant Director, Plan Coordination, Department of Animal Husbandry, Dairying and Fisheries, Room No. 432A.
2. The Section Officer, RKVY, Department of Agriculture & Cooperation, Room No. 527, Krishi Bhawan, New Delhi.

**Department of Animal Husbandry, Dairying & Fisheries
Extension Unit**

Comments of Extension unit regarding RKVY proposals

1.	Reference File No of Poultry Unit:	23 358/PC/213-14-Extn. ANLM
2.	Coordination Unit / RKVY reference no:	PC Cell ref no. 25-4(1)/2014 AHID(Coord)/Manipur dated 02.07.2014
3.	Proposal from State	Manipur
4.	Proposal :	4. Skill Up gradation - Training on livestock & poultry husbandry 5. Construction of Farmers Training Centre at Sanjenthong
5.	Total Project Cost/ Assistance required under RKVY	4. Total Project Cost Rs 24 lakh 5. Total Project Cost Rs 325 lakh
6.	Comments :	4.(a) Representative of Deptt. of Animal Husbandry, Dairying & Fisheries to be included as a trainer while imparting training in all the 9 districts of the State. 4.(b) The expenditure on account of honorarium and TA/DA is required to be revised keeping in view the Govt. of India norms. 115 X 50 X 5 = 28,500/ Stationary = 1,500/- 30,000/ = 30,000/ 30,000/ X 150 = 45,00,000/- 4.(c) No. of farmers indicated for TA/DA is 50 whereas those used for computing expenditure is only 25. (5) No specific comments.

(K. Singh)
Director (Extn.)
Dated:

Assistant Director (Plan Coordination), Krishi Bhawan, New Delhi

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8/2/14

F.No.18 7/2014-Meat
Government of India
Ministry of Agriculture
Department of Animal Husbandry, Dairying & Fisheries
Krishi Bhawan, New Delhi,
Dated the 8th July, 2014.

Subject: Meeting of State Level Sanctioning Committee (SLSC) for the State of Manipur - regarding,

The undersigned is directed to refer letter No. 25-4(1)/2014-AHD (coord)/ Manipur dated 02.07.2014 on the above cited subject and to communicate the comments on proposals related to MP Unit as below:

Piggery Development Project

Sl. No	Items	Amount In Rs.	Unit Comments
A.	Beneficiary Oriented Schemes (2380Units)		Recommended as provided in the RKVY operational guidelines, 2014. Guidelines, 2014 is to be adhered.
1	Cost of construction of piggery shed/house @ 60 sq. ft. for 1 sows and 20 sq. ft. for 1 boar with locally available materials.	12,000.	
2	Feeding trough, equipments	15,00	
3	Cost of 3 nos., of Piglet (2 sows + 1 boar) @ Rs. 3500/- per animal including transportation charge	12,000	
4	Cost of feed for one month with 30 percent supplementation by garbage, succulent food fodder, etc.,	15,00	
	Total Unit Cost	27,000	
	Govt. Share 50% (Beneficiary Share 50%)	13500	
	Sub Total (13500 * 2380 Unit)	321.30 lakh	State has not forwarded component-wise Detail Project Report. Hence, no comment can be made on the proposal.
B	Purchase of parent stock for two piggery farms (100 animals)	6.00 lakh	
C	Purchase of Feed/ Farm appliances	20.00 lakh	
	Total Project Cost	347.30 lakh	

Bhanuwal

(B.S. Rajpurohit)
Deputy Commissioner (MP)
Telefax- 011-23386318

✓ **AD (PC)**

Copy to:

The Chief Secretary, Government of Manipur, Manipur.

Department of Animal Husbandry, Dairying & Fisheries
Poultry Unit

Comments of Poultry unit regarding RKVY proposals

1.	Reference File No of Poultry Unit:	43-2/2014 J.VY(P)
2.	Coordination Unit / RKVY reference no:	PC Cell ref no. 25.4(1)/2014 AIID(Coord)/Manipur dated 01.07.2014
3.	Proposal from State	Manipur
4.	Proposal:	<ol style="list-style-type: none"> 1. Construction of Feed godown of Duck Breeding farm at Lamphelat 2. Construction of Disease Investigation Laboratory at Duck Breeding Farm at Lamphelpat 3. Purchase of Parent Breeding stock of Poultry farm, Khumbong, Purchase of poultry ration, 4. Skill upgradation and training on Poultry Production
5.	Total Project Cost/ Assistance required under RKVY	1 & 2 Ongoing projects 3 & 4 Completed
6.	Comments:	<p>It may be pertinent to mention that GoI earlier assisted 3 State Poultry/ Duck farms viz. Broiler Production Farm at Porampat, Central Poultry Farm, Mantripukhri, Iuphal and State Duck Farm, Thenguchingjin through the centrally sponsored 'Assistance to States Poultry/ Duck Farms.</p> <p>The audited statement of Expenditures for these farms as sought from the State government is still pending.</p> <p>However we may have no further comments as already the aforementioned projects are ongoing/ completed</p>

S. Nayak
(S. Nayak)

Asstt. Commissioner (Poultry)

Dated: 08/07/14

To

Principal Secretary, Department of Veterinary Services and Animal Husbandry, Government of Manipur, Manipur

✓ Assistant Director (Plan Coordination), Krishi Bhawan, New Delhi

F.No. 482-2/2014-RKVY/NMPS

Government of India
Ministry of Agriculture
Department of Animal Husbandry, Dairying & Fisheries

Subject : RKVY (NMPS) Proposals relating goat Project in Rajasthan, Manipur, Nagaland and Telengana

Ref: Plan Coordination Division letters on the subject cited above

The details of the project and the comments of the Division are as follows:-

SN	COMPONENTS	Rate	No	Total	DAHDF Recommendation	Recommendations of DAHDF
	RKVY- Rajasthan					
	MPUAT- Udaipur					
1	Development of Broiler Rabbit for Rural Rabbit farming	0	0	89.89	0	No breakup, hence not recommended
	Grand Total	0	0	89.89	0	
	RKVY- Manipur					
A	Angora Rabbit Development Project					
1	Construction of shed	0	0	153.74	0	Cost very high, no breakup and not recommended
2	Purchase of 100 Rabbits	0	0	15	0	No breakup, not recommended
3	Purchase of feed/farm appliances	0	0	10.36	0	No breakup, not recommended
	Grand Total			179.1	0	
B	Goatery Development Scheme					
1	Purchase of goats, construction cost of goatery, shed, Insurance, concentrate feed for distribution to 2080 beneficiaries	0	0	249.6	0	No breakup, and subsidy pattern is 50%, hence not recommended.
2	Skill Upgradation and training	0	80	24	0	As primary project is not recommended, hence secondary project is also not recommended

Manipur State
R.K.V.P.

Manipur

F.No. 482-2/2014-RKVY/NMPS

Government of India

Ministry of Agriculture

Department of Animal Husbandry, Dairying & Fisheries

Subject : RKVY (NMPS) Proposals relating goat Project in Rajasthan, Manipur, Nagaland and Telangana

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	MPUAT-Udaipur					
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	Grand Total	0	0	89.89	0	
	RKVY-Manipur					
A	Angora Rabbit Development Project					
1	Construction of shed	0	0	153.74	0	Cost very high, no breakup and not recommended
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3	Purchase of feed/farm appliances	0	0	10.36	0	No breakup, not recommended
	Grand Total			179.1	0	
B	Goatery Development Scheme					
1	Purchase of goats, construction cost of goatery, shed, insurance, concentrate feed for distribution to 2080 beneficiaries	0	0	249.6	0	No breakup, and subsidy pattern is 50%, hence not recommended,
2	Skill Upgradation and training	0	80	24	0	As primary project is not recommended, hence secondary project is also not recommended

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Manipur State.
R.K.V.P.

Manipur

	TOTAL Cost			273.6	0	
	RKVY- Nagaland					
	Goatery Units		44	66	0	No breakup, hence not recommended.
	Total		44	66	0	
	RKVY- Telengana					
1	Mass Sheep & Goat Deworming Programme			817.78		Relates to LH Unit hence no comments
2	Health Care and support to sheep and goats			103.81		Relates to LH Unit hence no comments
3	Critical support for Sheep and goat vaccine production			45.15		Relates to LH Unit hence no comments
4	Mini goat sheep Unit scheme	NA	3333	500	1	No breakup, hence not recommended.

This has the approval of the competent Authority.

Sachin
4.7.2014
(Dr. Chandra Shekhar Sahukar)
Deputy Commissioner (SR)
Dated 4th, July, 2014

AD (Coordination)

Copy for kind information to

Secretary, Animal Husbandry, Government of Rajasthan, Manipur, Nagaland and Telengana

Annexure-IV

List of the Members and Officers present in the meeting of State Level Sanctioning Committee of the RKVY under the Chairmanship of Chief Secretary, Government of Manipur held at Conference Hall, Manipur Secretariat on 19/07/2014.

1. R.K. Singh, Joint Secretary, Deptt. of Agriculture & Cooperation, Govt. of India.
2. JC Ramthanga, Principal Secretary (Hort. & S. C.), Government of Manipur.
3. Rajesh Agrawal, Commissioner (Agri), Government of Manipur.
4. H. Imocha Singh, Commissioner (Link Cooperation), Government of Manipur.
5. Y. Jugindro Singh, Commissioner (Fisheries), Government of Manipur.
6. M. Luikham, RCS (Coop), Government of Manipur.
7. Dr. B. N. Mohanty, OSD (Forest & Env't.), Government of Manipur
8. Dr. P. Blahwar, Joint Commissioner (A.H.), A.H. Dairies & Fisheries, Govt. of India.
9. Th. Gopen Meitei, Additional Secretary (Agri), Government of Manipur.
10. Gyan Prakash, Additional Secretary (Finance), Government of Manipur
11. P. N. Prasad, Principal Chief Conservator of Forest, Manipur.
12. S. Gunija Devi, Director of Agriculture, Manipur.
13. K. Saratkumar Singh, Director of fisheries, Manipur.
14. H. Ginjamang, Director of Sericulture, Manipur.
15. K. Ngachan, Director of Hort. S. C, Manipur.
16. Dr. S. Joute, Director of Veterinary and Animal Husbandry Services, Manipur.
17. M. Gojendra Singh, Director (SAMETI), Manipur.
18. Dr. H. Chaoba Singh, Deputy Director (Vety. & A. H.), Manipur.
19. H. Ibocha Singh, Nodal Officer (RKVY), Manipur.