No. 7-1/2017-RKVY

Ministry of Agriculture & Farmers Welfare Department of Agriculture, Cooperation & Farmers Welfare (RKVY Division)

Krishi Bhavan, New Delhi Dated the JANNARY, 2018

To,

Secretary (Agriculture)/ Agriculture Production Commissioner, All State Governments

Sub:

Carry over liabilities of State Governments vis-a vis their Projects Implementation Plans (PIP) –regarding.

Sir.

I am directed to enclose here with a copy of D.O letter No. 66(35)/PFC-II/2017 dated 27.10.2017 received from Ministry of Finance (Department of Expenditure) on the subject mentioned above which is self explanatory. It has been categorically stated that to avoid carry over liabilities of project works of previous years to the succeeding year, it is imperative that the Project Implementation Plans of the State Governments under Centrally Sponsored Schemes (CSSs) be approved in accordance with the MTEF framework and the resources likely to be devolved to the State Governments. Hence Projects Implementation Plans (PIP) of the States under RKVY may be approved in accordance with Medium Term Expenditure Framework and likely resources be devolved to the State Governments.

Encl: As above

Yours faithfully 4lmaya Kumar (V.K. Srivastava)

Under Secretary to the Government of India

Ph:23383990

Copy to:

Director Agriculture All State Government

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वित्त सचिव

Finance Secretary

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भारत सरकार वित्त मंत्रालय व्यय विभाग

GOVERNMENT OF INDIA MINISTRY OF FINANCE DEPARTMENT OF EXPENDITURE

27th October 2017

D.O. No. 66(35)/PFC-II/2017 No. 18

Dear Secretary,

This is regarding carry over liabilities of State Governments vis-a-vis their Project Implementation Plans (PIPs).

- It is desirable that the projects undertaken by the State Governments under 2. various Centrally Sponsored Schemes (CSSs) and other grants are commensurate with the budgetary resources likely to be made available to them. This is necessary to ensure that projects undertaken by the States Governments do not suffer on account of lack of adequate funds to implement the same on time. It may be noted that consequent upon the end of the erstwhile planning regime, such Project Implementation Plans (PIPs) of the State Governments need to be approved by the respective administrative Ministries/Departments in accordance with the Medium Term Expenditure Framework (MTEF) laid before the Parliament. The MTEF has been aligned with the Finance Commission cycle so that the Schemes /Projects are synchronized with the likely revenues from a particular Finance Commission period. With the advancement of budget by one month, the time available for execution of projects with available financial resources has also improved.
- To avoid carry over liabilities of project works of previous years to the 3. succeeding year, it is imperative that the Project Implementation Plans of the State Governments be approved in accordance with the MTEF framework and the resources likely to be devolved to the State Governments. It is also necessary that for clearing carry over liabilities of past years, the Ministries/Departments should put in place a clear road map so that the Ministry of Finance can accordingly plan and allocate necessary resources in a staggered manner within the fiscal resources available.

With warm regards,

Yours sincerely,

Secretaries of all Ministries/Departments of the Government of India.

(As per list attacked)