

**F.No 7-1/2018-RKVY**  
**Government of India**  
**Ministry of Agriculture and Farmers Welfare**  
**Department of Agriculture, Cooperation & Farmers Welfare**  
**(RKVY Division)**

**Krishi Bhawan, New Delhi**  
*Dated the 9<sup>th</sup> January, 2018*

To

**Principal Secretary (Agriculture)/ Agriculture Production**  
**Commissioner/Secretary (Agriculture)**  
**(All States/UTs as per list)**

**Subject: Interstate allocation under Rashtriya Krishi Vikas Yojana-Remunerative Approaches for Agriculture and Allied sector Rejuvenation (RKVY-RAFTAAR) for the year 2018-19- reg.**

Sir/Madam,

As per the approval of CCEA on revamped RKVY- RAFTAAR for the period of 2017-18 to 2019-20, the interstate allocation under Normal RKVY-RAFTAAR is based on the following six parameters.

Sl. No.	Criteria/Parameters	Weightage
1	Percentage share of net un-irrigated area in a State to the net un-irrigated area of all States.	15%
2	Percentage of small and marginal farmers in the state compared to total number of small and marginal farmers in the country.	20%
3	Moving averages of the increase in plan expenditure in agriculture & allied sectors including animal husbandry, fisheries etc. in the previous 3 year period.	30%
4	Average Gross State Value Added (GSVA) in agriculture and allied sectors in last the 3 years.	20%
5	Percentage of youth population in the state compared to total youth in the country.	5%
6	Inverse of Yield gap between state average yield and potential yields as indicated in the frontline demonstration data.	10%

For calculation of interstate allocation under RKVY-RAFTAAR for the ensuing FY 2018-19, the Department requires information on criteria no. 3, as per the enclosed format (Annexure- I) urgently. In the absence of this information, it may not be possible to decide the matching share of State under RKVY-RAFTAAR, hence the share of the State will be withheld.

It is requested that the information may be furnished to the undersigned by 20<sup>th</sup> January, 2018.

This may be treated as 'MOST URGENT'.

**Encl: As above**

**Copy to:**

Director of Agriculture  
(All States as per list)

Yours faithfully,  
*Anand Krishan*  
(Anand Krishan)  
Joint Director (RKVY)  
Ph. No. 23782006



**Outlay and Expenditure on Agriculture and Allied Sector and Total Expenditure to finalize States share under RKVY-RAFTAAR for the Annual Plan 2018-19**

(Rs. in crore)

	Year/Items	Expenditure (including expenditure of RKVY)			Expenditure from Central Share of RKVY
		Plan	Non-Plan	Total	
<b>I</b>	<b>Annual Plan 2013-14</b>				
1.	Total State Expenditure(Plan & Non- Plan)				
2.	Expenditure on Agriculture and Allied Sectors				
3.	Actual Expenditure on Animal Husbandry, Dairying ,Fisheries & Agriculture & Research Education				
4.	Expenditure on Minor Irrigation and Command Area Development.				
5.	Expenditure on Watershed Development .				
6.	Authenticated Expenditure on Agricultural and Allied Sectors out of funds devolved for decentralize district planning units or to the autonomous regional/sub-regional development councils set by the states such as Bodoland Territorial Council in Assam; Provided these have not been included in above categories.				
<b>II</b>	<b>Annual Plan 2014-15</b>				
1.	Total State Expenditure(Plan & Non- Plan)				
2.	Expenditure on Agriculture and Allied Sectors				
3.	Actual Expenditure on Animal Husbandry, Dairying ,Fisheries & Agriculture & Research Education				
4.	Expenditure on Minor Irrigation and Command Area Development.				
5	Expenditure on Watershed Development .				
6	Authenticated Expenditure on Agricultural and Allied Sectors out of funds devolved for decentralize district planning units or to the autonomous regional/sub-regional development councils set by the states such as Bodoland Territorial Council in Assam; Provided these have not been included in				



	above categories.				
<b>IV</b>	<b>Annual Plan 2015-16</b>				
1.	Total State Expenditure(Plan & Non- Plan)				
2.	Expenditure on Agriculture and Allied Sectors				
3.	Actual Expenditure on Animal Husbandry, Dairying ,Fisheries & Agriculture & Research Education				
4.	Expenditure on Minor Irrigation and Command Area Development.				
5.	Expenditure on Watershed Development .				
6.	Authenticated Expenditure on Agricultural and Allied Sectors out of funds devolved for decentralize district planning units or to the autonomous regional/sub-regional development councils set by the states such as Bodoland Territorial Council in Assam; Provided these have not been included in above categories.				
<b>V.</b>	<b>Annual Plan 2016-17(Actual Expenditure or RE please specify)</b>				
1	Total State Expenditure(Plan & Non- Plan)				
2	Expenditure on Agriculture and Allied Sectors				
3	Actual Expenditure on Animal Husbandry, Dairying ,Fisheries & Agriculture & Research Education				
4	Expenditure on Minor Irrigation and Command Area Development.				
5.	Expenditure on Watershed Development .				
6.	Authenticated Expenditure on Agricultural and Allied Sectors out of funds devolved for decentralize district planning units or to the autonomous regional/sub-regional development councils set by the states such as Bodoland Territorial Council in Assam; Provided these have not been included in above categories.				



Notes:-

1. Agriculture and allied sectors for this purpose includes sub-sectors of development as mentioned in para 2.3 of the Guidelines for the Rashtriya Krishi Vikas Yojana i.e. Crop Husbandry (including Horticulture), Animal Husbandry and Fisheries, Dairy Development, Agriculture Research and Education, Forestry and wildlife, Plantation and Agricultural Marketing, Food Storage and Warehousing, Soil and Water Conservation, Agricultural Financial Institutions, other Agriculture Programmes and Cooperation.
2. In addition, expenditures which are directly related to the development of agriculture viz., expenditure on shallow tube well, deep tube well, drip irrigation, sprinkle irrigation, dug wells or other similar irrigation activities which are budgeted under Agriculture Department of the State, authenticated figures of expenditure by Panchayati Raj Institutions (PRI)/ Administrative Units on agriculture & allied activities will also be considered for calculating base line expenditure.
3. Some of the expenditure has been proposed to be excluded for the purpose of RKVY calculations. Therefore any expenditure on the following may not be included under above. In case any expenditure has been included in any one of the above items it may be mentioned separately
  - a) Expenditure on output subsidies such as that relating to food subsidy, subsidy for procurement of milk, bonus on procurement of food grains and other crops etc,
  - b) Expenditure on Civil Supplies and Public distribution system. However, expenditure on creation of storage and warehouse for agriculture purpose will be considered for the purpose of Parameter 4;
  - c) Expenditure on interest subvention, electricity or diesel subsidy etc.;
  - d) Direct income support to farmers, debt relief or other one time relief to farmers;
  - e) Irrigation except as included in para-4 below.
4. Some expenditure which is directly related to the development of agriculture sector may be allowed in the expenditure on agriculture and allied sector for the purpose of parameter 4;
  - a) Expenditure on watershed development including State's share on Integrated Watershed Management Programme (IWMP).
  - b) Plan and Non-Plan Expenditure on agriculture and allied sectors;
  - c) Plan Expenditure on Minor Irrigation & Command Area Development; and
  - d) Expenditure incurred agriculture and allied sectors out of the funds development for the decentralized district planning units or to the autonomous regional/sub-regional development councils set by the States such as Bodoland Territorial Council etc.