

**F.No.3-59/2017-RKVY**  
**Government of India**  
**Ministry of Agriculture & Farmers Welfare**  
**Department of Agriculture, Cooperation & Farmers Welfare**  
**RKVY Division**

**Krishi Bhawan, New Delhi**  
**Dated the 10<sup>th</sup> January, 2018**

**Sub: Desk Review Meetings to assess the implementation of projects under Rashtriya Krishi Vikas Yojana (RKVY) during 2017-18-reg.**

The Desk Review Meetings (State wise) were convened at Krishi Bhawan, New Delhi from 13<sup>th</sup> Nov, 2017 to 17<sup>th</sup> Nov, 2017 under the Chairmanship of Ms. Chhavi Jha, Joint Secretary (RKVY).

2. The basic purpose of the Desk-Meeting was a review of physical/financial progress of projects under RKVY; status of utilization of funds and eligibility of States for receiving second installment of funds under RKVY; utilization of funds and physical progress in respect of Sub-schemes under RKVY; reconciliation of Utilization Certificates (UCs), revalidation of funds; updating entries in RDMIS / completion of database, reconciliation of financial progress as per RDMIS with UCs submitted, issues related to geo- tagging of assets, uploading of success stories on RKVY website etc.

3. The Joint Secretary (RKVY) welcomed representatives of all the concerned States who participated in the meetings. They were informed about the revamped **RKVY - RAFTAAR-(Remunerative Approaches for Agriculture and Allied Sector Rejuvenation)** scheme. The States were appraised that RKVY-RAFTAAR funds would be provided to the States for the remaining period of 2017-18 to 2019-20 in the following streams;

**(i). Regular RKVY-RAFTAAR -70% of annual outlay to be allocated among States as per allocation criteria under following heads.**

- a. Infrastructure and assets- **50% of regular RKVY-RAFTAAR outlay**- pre-harvest infrastructure- 20%, post-harvest infrastructure- 30%
- b. Value addition linked production projects (agribusiness models) that provide assured/ additional income to farmers including Public Private Partnership for Integrated Agriculture Development (PPPIAD) projects- **30% of regular RKVY outlay**
- c. Flexi funds- **20% of regular RKVY-RAFTAAR outlay**. States can use this fund for supporting any projects as per the local needs.

**(ii). RKVY-RAFTAAR special sub-schemes -20% of total annual outlay**-based on national priorities as notified by Govt. of India from time to time for development of region and problem specific areas.

**(iii). Innovation and agri-entrepreneur development -10% of annual outlay**-for encouraging innovation and agri-entrepreneurs, incubatees, incubation centers, awards etc. if the funds are not utilized, it will be diverted

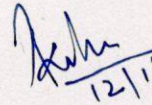


to regular RKVY or special schemes. These funds will be with Central Govt. (DAC&FW) including 2% of administrative costs at Centre.

4. The Chair advised all the concerned States to prepare the SAP, DAP and SAIDP as per the format prescribed as early as possible and make all necessary efforts for proper implementation of the same. The representative of the States were also requested to upload their SAP, DAP and SAIDP in the RDMIS without any further delay.

5. All the Representatives from different States were advised to submit their pending UC for previous years as well 60% UC of current year positively by the end of December, 2017 enabling this Division for releasing the 2<sup>nd</sup> instalment. UCs should be submitted separately for SCSP, TSP & sub-scheme. The States were asked about the present position of geo-tagging of RKVY assets in their respective State and problems faced, if any in this connection.

6. The state -wise summary of discussions and list of participants are annexed. All States may take action as per the minutes of the meeting.

  
12/11/2018

**(Anand Krishan)**

Joint Director (RKVY)

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**DESK REVIEW MEETINGS WITH STATES REPRESENTATIVES FOR ASSESSING PROGRESS OF IMPLEMENTATION OF RKVY SCHEME DURING THE FINANCIAL YEAR 2017-18.**

**SUMMARY OF DISCUSSIONS**

**ARUNACHAL PRADESH**

- Utilization Certificates for 2015-16 and 2016-17 were submitted in the Review Meeting. However, no UCs have been received against current year's release of funds **(Remarks: Not submitted for current year)**
- Entries have not been made in the RKVY-RDMIS for the year 2017-18. The State was advised to complete the entries by 30<sup>th</sup> November 2017. However, for the previous years, the State has made RDMIS entries only for the Agriculture sector & not the allied sector **(Remarks: Entries not done)**
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- The State Government was advised to prepare DAP/SAP/SAIDP for the period 2017-18 to 2019-20.
- The task of 3<sup>rd</sup> party evaluation has been assigned to Probe & Search, New Delhi.
- It was noticed that only 19 RKVY assets have been geo-tagged till date, which is very slow. The State was advised to submit the total number of assets under RKVY and status of their geo-tagging. **(Remarks: No progress)**
- Success stories under RKVY were development of Government Farms, way side Markets, cultivation & export of ginger, red chilly, orange, kiwi, maize and mustard etc. It was informed that the main consumer of their Orange is Bangladesh.

**ANDHRA PRADESH**

- The State Government has submitted 100% UC for the year 2016-17 and provisional UC for 2017-18. The State Government was requested to submit the break-up of General/SCSP/TSP and Physical and Financial progress reports at the earliest **(Remarks: State has submitted documents and 2<sup>nd</sup> installment released).**
- The State has assigned the task of 3<sup>rd</sup> party evaluation to NIRD, Hyderabad.
- Mostly infrastructure projects have been taken up after the bifurcation of the State.
- The State has made available Biometric facilities at the Mandal level E-Sewa Centres where the farmers get permits for availing seeds and farm implements from Agriculture Officers.
- At the Custom Hiring Centres small sprayers and rotavators were in demand.
- Successful projects implemented by the State are in the areas of farm mechanization, organic Farming, seed distribution, Zero Budget Natural Farming (ZBNF) etc.



- Many farmers have been trained as cluster resource persons by Shri Subhash Palekar to promote Zero Budget Natural Farming (ZBNF) by the farmers in the State.
- With a budget of Rs. 100 crores from WIPRO and human resources from UNEP, a programme has been implemented successfully for farmers to sell their produce at farm gate.

### **ASSAM**

- The State has entered project details in RDMIS.
- DAP/SAP for the period 2017-18 to 2019-20 will be prepared and submitted by January, 2018 and SAIDP by February, 2018 (**Remarks: Not submitted**)
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- The State has unspent balance of Rs.0.71 crore during 2014-15 and 0.61 crore during 2015-16. Pending UCs will be submitted by December 2017. The State was also asked to furnish sub-scheme wise UCs.
- 3<sup>rd</sup> party evaluation of RKVY projects have been completed up to the year 2014-15 through NABCONS. However, file is under submission for next 3<sup>rd</sup> party evaluation.
- Geo-tagging of assets is under progress & would be completed by Jan 2018.
- The State has also been requested to send a copy of the Doubling of Farmers Income (DFI) Report.
- The State has suggested for revising the pattern of assistance for Dairy/Animal Husbandry projects. Some projects of Dairy Development/Animal Husbandry have not yet been approved for want of comments.
- The State has reported slow progress in Soil Health Card due to availability of only 2 labs.
- The state has developed the largest agricultural farm of Asia at Karbi Anglog.
- Area and production have increased in the State under agriculture and horticulture. Under horticulture, mostly potato, onion and strawberry production has been promoted.
- Small lorries for marketing under RKVY –success story.

### **BIHAR**

- The State has prepared a Road Map on Agriculture for the period 2017-18 to 2021-2022. Under, the Road Map, SAP/DAP/SAIDP has been prepared. However, State was advised to prepare SAP/DAP/SAIDP separately for RKVY.
- Data entry in RDMIS for the year 2017-18 has been completed.
- The State has unspent balances of Rs. 6.16 crore during the year 2014-15 under RKVY. It has sought revalidation of unspent balance Rs.6.16 crore of the year 2014-15. (**Remarks: Not done**)
- 3<sup>rd</sup> party evaluation of RKVY projects has not been done. It is to be assigned to Chandra Gupta Institute of Management (CIM).
- geo tagging of assets will be completed by March, 2017. The State Government also sought empanelment of evaluation agencies by DAC & FW.



- DBT is under implementation from 2016-17 and 20 lakh farmers have been registered.
- The State representative reported a few success stories under RKVY, such as: (i) Veterinary Hospitals have been created, (ii) E- Kisan Bhawans in each block have been furnished through RKVY fund, (iii) 30% Seed Replacement has been achieved, (iv) About 223 State farms were developed, most of which were converted to Charwaha Vidhalayas earlier, (v) Crop transplanters are being promoted to tackle the labour problem, (vi) Rice mills are being promoted under Primary Agriculture Credit Societies (PACS), (vii) Development of marketing linkage for fisheries has been promoted, (viii) Production to marketing chain under FPOs have been promoted, etc.

### **CHHATTISGARH**

- Pending UC's of Rs. 17.23 crores for the year 2016-17 and 80.03 crores for the year 2017-18 will be submitted by 15<sup>th</sup> December, 2017. **(Remarks: Not done)**
- The State Government has entered project details in the RDMIS of RKVY.
- The State is preparing SAP/DAP for the period 2017-18 to 2019-20 and it will be submitted by December, 2017. **(Remarks: No progress)**
- The State has started some innovative projects such as creation of fodder multiplication centre, cultivation of dragon fruits, terrace gardening with drip irrigation set, vegetable plug seedling in coconut shells, creation of check dam, shallow tube well etc. with the help of RKVY assistance.
- State Government has assured that the third party evaluation of RKVY projects are under process. Report will be submitted shortly.

### **GOA**

- The State Government will submit the SAP/DAP/SAIDP for 2017-18 to 2019-20 by March, 2018.
- The State has not yet done 3<sup>rd</sup> party evaluation. The task has been assigned to the Agency RAMS.
- The State has not implemented DBT yet. However, AADHAAR linking process is being done by the State.
- The State Government has not submitted pending UCs of Rs.10.35 crores for the year 2016-17 and 8.89 crores for the year 2017-18. Progress has been slow due to election in the State.
- The State is facing a labour problem as labour is very costly in the State.
- The States was advised to go in to PPP-IAD.
- Solar power fencing is a success story in the State
- Under the E-Krishi programme, Krishi Cards are given to farmers.
- Natural vegetable farm and Cashew farm development has been promoted. The State has exported cashew to Japan.
- Poha and rice milling facilities have been created.



## GUJARAT

- 3<sup>rd</sup> party evaluation of RKVY projects for the year 2014-15 and 2015-16 has been assigned to the Directorate of Evaluation (State Agency).
- DAP/SAP/SAIDP has not been prepared for the period 2017-18 to 2019-20. The State will finalize it within 3 months.
- 60% of the fund will be utilized against release of 1<sup>st</sup> installment in the current year by November, 2017 to claim release of 2<sup>nd</sup> installment of RKVY fund. **(Remarks: Not submitted properly)**
- The State expects that the Narmada dam will improve agriculture.
- Under horticulture, the State has cultivated date palm from tissues imported from Israel. Now the State is exporting date palm to other countries.
- Some thrust areas for the State include Dairy Development, Animal Husbandry, soil health labs, farm Ponds and better seed replacement rate (SRR) etc.

## HIMACHAL PRADESH

- The DAP/SAP/SAIDP for the period 2017-18 to 2019-20 have not been prepared for which they were advised to take appropriate action.
- RDMIS entry has been done by the State.
- UCs for entire amount released under RKVY during 2016-17 has been submitted except for Rs. 25 lakhs for which revalidation has been sought by the State. The UCs for 60% of current year release is to be submitted by the State **(Remarks: UC received, 2<sup>nd</sup> installment released)**. Progress has been slow due to election in the State.
- 3<sup>rd</sup> party evaluation of RKVY projects up to 2014-15 has been done by NABCONS. For the year 2015-16, 3<sup>rd</sup> party evaluation is under progress.
- Out of 5000 assets in the State, only 1428 have been geo-tagged. The State has assured that rest of the assets will be geo-tagged shortly.
- DBT has been implemented by the State.
- The State Government also apprised about their success stories for promotion of organic farming and vermicomposting being practiced throughout the State.
- Under horticulture, rejuvenation of Orchards and production of mushroom, pomegranate and strawberry are success stories.

## HARYANA

- The State Government has entered progress of projects in RDMIS of RKVY up to the year 2016-17. No entries have been made in RDMIS so far for 2017-18.
- DAP & SAP for the XII plan will be submitted shortly.
- Third party evaluation of RKVY projects for the last 3 years has been assigned to NABCONS.
- The State is about to assign the task of SAIDP preparation to NABCONS.
- Buying of crop stubble by NTPC will reduce environment pollution.



- Paddy crop can be easily replaced by maize but there is no buyer for it.
- There are unspent balances lying with the State from previous financial years - Rs.16.69 crore in 2015-16, Rs. 83.24 crore in 2016-17 and Rs.37.39 crore in 2017-18. The State Government was asked to furnish UCs of previous financial years and the current year. The State Government has informed that unspent balances are being reconciled and it will be submitted by 1<sup>st</sup> week of December, 2017 **(Remarks: UC received)**.
- Their success stories are in Integrated Farming by Haryana Agriculture University which can be replicated by farmers.
- Other success stories are (i) Under ground water pipelines to mix ground & canal water (ii) Artificial Insemination (AI) by J K Trust with good results, (iii) prawn fisheries and (iv) vertical farming.
- The State Government was advised to focus on development of new farm ponds / water harvesting structures in the State.
- The State enquired about the modus operandi of geo-tagging of underground pipe lines laid with assistance from RKVY.
- The State Government was asked to submit the RPS & Peri Urban Action Plans for the year 2017-18.

### **JAMMU & KASHMIR**

- The State Government has not entered progress of projects in RDMIS of RKVY for the last 3 years. A commitment was made to do this by March 2018 **(Remarks: No progress)**.
- State Government has not prepared SAP/ DAP/SAIDP for the period 2017-18 to 2019-20.
- The State was requested to submit the comments on CAG Audit Para, which is long awaited.
- The State was requested to submit the third party evaluation reports of RKVY projects.
- The State apprised of their success stories regarding agriculture mechanization, mushroom cultivation and apiculture. However, State Government was requested to upload the success stories on RDMIS.
- The State was advised to complete ongoing projects on priority basis and then take up new projects. Specially for cooperatives and forestry where projects are lying incomplete.
- State Government has not submitted pending UCs for Rs. 23.84 crore, for which revalidation has been requested.
- The State Government was requested to furnish information sought regarding employment generation through RKVY scheme, SC/ST/Women Beneficiaries, PRIs etc, which is still awaited.

### **JHARKHAND**

- The State Government has not prepared SAP/DAP/SAIDP for the period 2017-18 to 2019-20. The State informed that implementation of RKVY has been stopped pending preparation of SAP/DAP/SAIDP.



- UCs are pending for the last five years viz; Rs. 3.19 crore in 2012-13, Rs. 10.15 in 2013-14, Rs. 36.62 in 2014-15, Rs. 17.10 crore in 2015-16 and Rs. 31.98 crore in 2016-17.
- RDMIS entries have not been made for the year 2016-17 and 2017-18.
- The State has not submitted 3<sup>rd</sup> party evaluation report. It was informed by the State that the task of 3<sup>rd</sup> party evaluation has been assigned to NABCONS.
- The State Government was requested to furnish comments on CAG Audit Para pending for long.
- Besides, information was sought on employment generation through RKVY scheme, SC/ST/Women Beneficiaries, PRIs etc, which is still awaited.
- The State was advised to speed up geo-tagging of assets (only 111 assets geo-tagged as yet).
- Some success stories were reported such as achieving self-sufficiency in seed production, making hatcheries under the fisheries programme, and, off-season vegetable cultivation.

## **KARNATAKA**

- The State Government has entered progress of projects in RDMIS upto 2017-18.
- It was informed that DAP/SAP/SAIDP have been prepared for the period 2017-18 to 2019-20. The State Government was asked to submit the same **(Remarks: Needful done).**
- 3<sup>rd</sup> party evaluation has been assigned to the Karnataka Evaluation Authority. State was asked to provide the time line for completion of 3<sup>rd</sup> party evaluation.
- It was informed that nearly 50% assets have been geo-tagged. However, time line was sought from the State for completion of geo-tagging of remaining assets.
- The State representative informed that fund utilization of SCSP/TSP component is creating a problem specially in the infrastructure stream.
- It was noted that UC for Rs. 0.76 crore is pending for the year 2013-14. The State has assured that this fund will be returned to GOI. **(Remarks: Pending).**
- DBT programme is under implementation in the State.
- Success stories have been uploaded on the website. Nearly 60% funds have been given to infrastructure projects for the current year. It was also reported that State has been promoting projects such as development of Dairy infrastructure, certified seed production, Soil Health Based Micronutrients, PPP-IAD, EOUs for fruits with cold storage facilities, automatic rain gauge etc. Besides, the State has created Asia's biggest flower auction market in Bengaluru. 200 Custom Hiring Centers in select districts headquarters have been set up. In sericulture, e-auction of cocoons has been developed.
- It was also stated that the AFDP programme has helped immensely in setting up of fodder banks. Despite drought, the reduction in milk production was hardly 5-8%.



- The State highlighted its achievements through 3 short films. **(Remarks: Under progress).**

### **KERALA**

- The State has unspent balance of Rs. 41.50 crore. The State has assured that UCs will be submitted by 1<sup>st</sup> week of December, 2017 **(Remarks: Partially done -UC received only for 53.49%).**
- The State has assured that geo-tagging of static assets will be completed by December, 2017. **(Remarks: Not completed).**
- 3<sup>rd</sup> party evaluation of RKVY projects has been done by NBACONS up to 2014-15. For the year 2015-16 the EOI has been invited.
- The State representative informed that comments on CAG Audit Para will be furnished soon.
- The State representative reported some success stories such as custom hiring centers, Neera coconut farm, pesticides residue analysis labs under RKVY, fish net factory, cattle feed plant, Agro-process park-for value addition and packing, cold chain network for vegetable, paddy production programme, animal disease diagnostic Labs, Green-Army project for hiring labour for agriculture purposes.

### **MANIPUR**

- The State representative did not attend the desk review meeting.

### **MADHYA PRADESH**

- Funds for Rs. 0.49 Crore for the year 2015-16 have been surrendered. Further, UCs for the year 2016-17 & 2017-18 were submitted by the State representative in the review meeting.
- 3<sup>rd</sup> party evaluation task has been assigned to the State Planning Commission.
- DBT is being implemented.
- SAP/DAP/SAIDP has been prepared. However, the same have not been updated and uploaded on website. **(Remarks: Not done).**
- Release of 2<sup>nd</sup> Installment of RKVY funds for the current year will be sought by December, 2017.
- Geo tagging of RKVY assets will be completed by December, 2017. So far, about 50% assets have been geo tagged. **(Remarks: Needful done).**
- Success stories of hybrid maize, SRI, and composite nursery etc. have been uploaded on the website.
- Under farm mechanization, it was reported that 1800 custom hiring centers have been established. MOUs have been signed with Eicher and Mahindra be the propose. Skill development courses for farmers were supported through RKVY and village level workshops for repair/maintenance of farm machinery were organized. Skill development centres have been set up by tractor Companies.



- Betel cultivation is being promoted in Gwalior and Bundelkhand; pomegranate tissue culture/plantation is being promoted in Chindwara district; quality planting material for cluster demonstration of spices and fruits is being promoted. It was also reported that such activities have increased the farmer's income in the State.
- Onion storage concept has led to area increase in onion production.
- Bio- fertilizer units have been created in State Agriculture Universities through RKVY fund.
- The State has targeted to make 160 Godowns, out of which 123 godowns have been constructed for Bhavantar Yojana.
- The State has focused on market linkage plan through FPOs for quality production and export of pomegranate (in the name of Malwa Fresh), chillies/red chillies, garlic etc. Every acre of pomegranate cultivation fetches about Rs. 2 lakh to the farmers.
- The State has proposed for production of about 2 lakh seedlings per year from shade net/ polyhouse.
- M.P. Cooperative Federation (which markets Sanchi milk & milk products) is strengthening chilling centres, packaging plants, etc and purchasing bulk milk coolers from NDDB.
- Fish seed farms have been established in all districts. Cage culture and reservoir fisheries are being promoted.

### **MEGHALAYA**

- The State Government has not submitted UCs of Rs. 9.73 crore for the year 2016-17 and Rs. 10.41 crore for the year 2017-18.
- Entry of progress of RKVY projects in RDMIS is going on for the previous years. However, current year entry has not been done.
- The State was asked to appoint an agency for 3<sup>rd</sup> party evaluation immediately.
- DAP/SAP/SAIDP has not been prepared. The State was advised to compile and submit the same.
- The State has raised network issues in the geo-tagging of RKVY assets.
- Some success stories such as creation of water harvesting structure, check dams, horticulture hubs, poly houses, cooperatives and marketing services etc. The reports on success stories have to be submitted by the State.

### **MAHARASHTRA**

- Utilization certificates pending for Rs. 122.51 crore during 2016-17 and Rs. 204.15 crore for the year 2017-18 will be submitted by 15<sup>th</sup> December 2017. **(Remarks: Not done).**
- The State Government was advised to update the SAP/DAP/SAIDP for the period 2017-18 to 2019-20.



- The State Government has been regularly updating entries in the RDMIS of RKVY.
- 3<sup>rd</sup> party evaluation has been done by NABCONS for the period 2012-13 to 2014-15. State was advised to upload the report on the website.
- State representative felt that infrastructure 50% cap should be removed, as the State is focused mainly on infrastructure projects. Tractor upto 35 HP need to be subsidized under RKVY.
- The State representative reported some success stories under RKVY such as farmer centric projects for onion storage (low cost storage, open storage) with capacity of 10 lakh MT storage for 6 months. This has reduced losses by 15-20%. Also the design/structure of the storage has been given to the farmers. Plastic lining of farm ponds.

### **MIZORAM**

- Entry of progress of projects in RDMIS for the current year not done. The State is facing several problems in RDMIS entry.
- DBT has not yet been implemented by the State. The State is facing problems due to poor network connection and banking facilities.
- The State has not prepared and submitted SAP/DAP/SAIDP.
- 3<sup>rd</sup> Party Evaluation Report of projects under RKVY has not been entered in RDMIS by the State.
- State Government was requested to submit the pending UCs of Rs. 12.70 crore for the year 2016-17.
- Oil-palm cultivation in the State is successful.

### **NAGALAND**

- 100% funds released during 2016-17 and have been utilized UCs submitted for the entire amount.
- RDMIS entry has been made. 3<sup>rd</sup> party evaluation task has also been completed. **(Remarks: Needful done).**
- The State has developed 13 units of Custom Hiring Centre under the SMAM scheme.
- DBT has not been implemented by the State. It was reported that the State is facing problems due to network issues in rural areas.
- RKVY assistance should also be provided for tractors. The State representative also desired to submit an additional proposal on land development.
- Some success stories under RKVY such as development of Fish ponds, paddy cum fish farm, mushroom cultivation, promotion of flower cultivation and marketing, village adoption programme etc.

### **ODISHA**

- A brief presentation was made on implementation of RKVY projects.
- The State has not submitted the pending UCs for the year 2015-16 and 2016-17. State representative assured that it will be submitted by December, 2017. **(Remarks: Still pending).**



- The State Government has entered progress of projects in RDMIS up to 2017-18.
- DBT has been implemented by the State.
- It was informed that 3<sup>rd</sup> party evaluation has been done by NABCONS for the year 2014-15 and 2015-16 and for the year 2016-17 has been assigned to NABCONS.
- The State has achieved good progress in geo-tagging of RKVY assets.
- DAP/SAP/SAIDP for the period 2017-18 to 2019-20 have not been prepared. State representative committed to submit the same by March, 2018.
- AADHAAR should be made optional for beneficiary data in RDMIS.
- Gene bank has been constructed for 900 indigenous varieties of agricultural crops. Fish ponds, Cage culture has been made. Dairy feed plant, milk production & collection centers have been developed. Setting up of Ice cream plant is also under process. It was also stated that 341 Farmers Information Centers have been created in the State.

### **PUNJAB**

- It was noted that State has not submitted pending UCs of Rs.16.18 for the year 2014-15, Rs. 33.15 for the year 2015-16. The State representative assured that the pending balance will be adjusted by November, 2017. The State has pending UCs of Rs. 95.81 crore for the year 2016-17; this is due to delayed release of funds from the State Finance Department. It was also noted that Punjab has pending UCs of Rs. 129.92 crore for the year 2017-18, because funds have not yet been released for the year 2017-18 by the State Finance Department.
- The State Government has not entered project details in to RDMIS form the last 3 years. It was reported that the State is facing difficulty in making data entry in beta version of RDMIS. **(Remarks: No progress).**
- DAP/SAP/SAIDP preparation is under process for the period 2017-18 to 2019-20 and will be uploaded soon.
- The State was directed to prioritize assets to be geo-tagged.
- Problem due to arsenic content in ground water was discussed.
- Some success stories such as establishment of agriculture machinery centers, buffalo rearing centre, bio fertilizers center, Hi-tech nurseries etc were reported and underground pipeline to mix ground water & canal water for irrigation.

### **RAJASTHAN**

- Entry of projects in RDMIS up to 2017-18 has been made.
- 3<sup>rd</sup> party evaluation for the period 2013-14 to 2015-16 has been assigned to NABCONS for production growth projects and with WAPCOS for infrastructure projects.
- SAP/DAP/SAIDP will be updated for the period 2017-18 to 2019-20 very shortly.
- Geo-tagging of assets will be completed by March, 2018.



- The State has requested that there should be provision in the guidelines for hiring of temporary computer operators.
- The State Government welcomed the concept of 2% Administrative expenses under RKVY-RAFTAAR.
- DBT has been implemented in the State.
- Pending UCs of Rs. 8.77 crore for the year 2016-17 is at reconciliation stage and it will be submitted soon. The State has spent 65% of the released amount during 2017-18. Therefore, state is ready to take the 2<sup>nd</sup> installment. **(Remarks: Needful done).**
- The State Government also reported some success stories such as establishment of Atma Knowledge Resource Centre godowns under cooperatives, Soil testing labs. Solar pumps with drip.

### **SIKKIM**

- No representative from the State appeared for the Desk review meeting.

### **TAMILNADU**

- No UCs are pending for funds released in previous financial years up to 2015-16. UCs is pending only for 0.49 crore for the year 2016-17. It was observed that State Government has fulfilled all requirements to take 2<sup>nd</sup> installment of funds. Therefore, 2<sup>nd</sup> installment has been released to the State for the year 2017-18.
- Entries of progress of projects in RDMIS up to 2017-18 made.
- It was stated that SAP/DAP/SAIDP has been prepared by the State. It will be uploaded soon. **(Remarks: Needful done).**
- Geo –tagging of RKVY assets is going on and will be completed soon.
- Films on success stories were highlighted.

### **TELANGANA**

- UCs of Rs. 85.25 crore for 2016-17 are pending.
- The State has been advised to prepare SAP/DAP/SAIDP for the period 2017-18 to 2019-20.
- Geo –tagging of RKVY assets is going on.
- There is difficulty in generating reports in RDMIS even after data entry. **(Remarks: Required training).**
- Report has been sought by the state on status of scientific godown projects of the year 2016-17.

### **TRIPURA**

- Pending UCs of Rs. 0.83 crore for 2016-17 and Rs. 19.78 for 2017-18 not submitted. State representative assured that same will be submitted by November, 2017. **(Remarks: Needful done).**
- Entry of project details and progress in RDMIS upto the current year (2017-18) made.
- The task of 3<sup>rd</sup> party evaluation to WAPCOS. The report of previous year's evaluation has also not been submitted by the State.



- The State Government has been asked to prepare SAP/ DAP/SAIDP for the period 2017-18 to 2019-20. This would be submitted by March, 2018.
- Geo tagging of 296 assets has been done. However, the State has to geo tag more than 500 assets.
- The State is lagging behind in processing of pineapple, because there is no facility in the State.
- The State has been promoting floriculture instead of paddy crop.
- The State has developed custom hiring centre under farm mechanization scheme.

### **UTTAR PRADESH**

- The State Government has to surrender Rs. 0.19 for 2013-14 and 5.34 crore for 2014-15. The State has submitted UCs for Rs. 54 crore of 105.93 crore pending UCs for 2016-17. The pending UCs of Rs. 217.52 crore for 2017-18 will be submitted by 15 December, 2017, except for CSP component. **(Remarks: Not done).**
- Progress of projects into RDMIS upto the year 2017-18 has been entered.
- 3<sup>rd</sup> party evaluation report for 2011-12 has been completed. However, for the year 2013-14 to 2014-15, the evaluation report will be submitted by December, 2017. The evaluation proposal for 2015-16 & 2016-17 has been called for from NABCONS.
- The State has assigned the task of DAP/SAP/SAIDP preparation to NPC up to the year 2020.
- The geo-tagging process was slow due to election in the State. The rest of the geo tagging will be completed within 3 months.
- Comments on Audit Para were sought from the State which is awaited.
- The State representative raised a concern that rice is promoted under NFSM scheme, while, it has been discouraged under CDP in the State.
- Farm ponds in Bundelkhand under the Khet Talaab Yojana of RKVY, which is helping in life saving irrigation and ground water recharge is a success. A video/short film was also played. The use of land laser leveller has led to saving of water. It was informed that State has made multipurpose seed storage godowns in more than 100 blocks. Besides, it was also informed that Livestock Development Centers has been assisted under RKVY for 3 years, which is running through BAIF (Pune based NGO). Development of goat & sheep rearing centres are under progress in Etawah district. Bee-keeping, nurseries, seedlings raised in low tunnel poly nets have been assisted through RKVY fund.

### **UTTARAKHAND**

- State Government was advised to surrender funds of Rs. 0.2 crore for 2011-12. It was also observed that the State has pending UCs worth 10.49 crore for the year 2016-17, of which, UCs were received for some amount in the review meeting. Now, the pending UCs left with the State for 2016-17 is Rs. 2.23 crore. The State representative



assured that pending UCs for 2017-18 for Rs. 39.16 crore will be submitted by January, 2018.

- SAP/DAP/SAIDP for the 12<sup>th</sup> Plan have been prepared. However, State was advised to update the same for the period 2017-18 to 2019-20.
- The State will submit comments on Audit Para as soon as possible.
- For 3<sup>rd</sup> party evaluation a proposal has been given to the Planning Department. The Planning Department has called EOI for the 3<sup>rd</sup> party evaluation for 2014-15 to 2016-17. **(Remarks: Not done).**
- The State Government reported some success stories such as integrated multipurpose water harvesting tank in Almora district. Organic farming has been promoted in 10 blocks. More than 200 units of custom hiring centers have been developed in lower hilly areas of the State and also several farm machinery banks has been made in higher hilly areas. The State has also promoted cultivation of off-season crops such as capsicum, pea, and tomato etc. Rain water harvesting is also being done.

### **WEST BENGAL**

- UCs pending for Rs. 112.79 crore for 2016-17 will be submitted by December, 2017. It was also reported that, 60 % of fund will be utilized out of 149.31 crore released for 2017-18 by December, 2017.
- Project details have been entered into RDMIS upto 2017-18. However, it was reported that State is facing problem in DPR uploading.
- The DAP/SAP/SAIDP has been prepared for the 12<sup>th</sup> plan. However, it has to be updated for the period 2017-18 to 2019-20.
- The State has not done 3<sup>rd</sup> party evaluation. The task of 3<sup>rd</sup> party evaluation has been assigned to an agency - WIN. Draft report will be submitted by December, 2017. **(Remarks: Not done).**
- The State has been implementing DBT for individual beneficiaries.
- The State has established various custom hiring centers, which are operated by Self Help Groups. Several water conservation harvesting structure have been made. About 13 lakhs soil samples have been analyzed during the last year. Each soil testing lab has been working in two shifts. Various Seed Testing labs has been established in the State. Besides, State Cooperative Department has started various agro processing centers. Various agro processing mills: such as dal mills, oil processing mills etc have been established in the state.



**RKVY DESK REVIEW MEETING FROM 13.11.2017 to 17.11.2017****LIST OF PARTICIPANTS****DATE: 13.11.2017**

<b>S.NO.</b>	<b>NAME OF THE OFFICER</b>	<b>DESIGNATION</b>	<b>MOBILE NO.</b>
<b>DAC &amp; FW</b>			
1	MS. CHHAVI JHA	JOINT SECRETARY (RKVY)	
2	SH. ANAND KRISHAN	JOINT DIRECTOR (RKVY)	
3	SH. V.K SHRIVASTAVA	UNDER SECRETARY (RKVY)	
4	MS. ANUPAMA BALUNI	S.S.O (RKVY)	
5	SH. DURGESH GUPTA	S.O (RKVY)	
6	SH. T.K GHOSH	CONSULTANT (RKVY)	
7	SH. PRABHAT KUMAR	CONSULTANT (RKVY)	
<b>JHARKHAND</b>			
8	Sh. D.K PANDAY	DIRECTOR	9430315150
<b>MADHYA PRADESH</b>			
9	SH. H.K KHARE	DY. DIRECTOR FISHERIES	9826052192
10	DR. PRAKHAR BHARGAVA	ADD. DY. DIRECTOR AH	9407599853
11	Sh. RAJEEV CHOUDHARY	DIRECTOR OF AGRICULTURE ENGG.	9425152623
12	SH. A.K PORWAL	AG. ENGG.	9425666488
13	SH. D.K SHRIVASTA	DY. DIRECTOR RKVY	9826299963
14	SH. S.B NAHATKAR	AD RKVY	9424676740
15	MS. RENU PART	REGISTRAR	9425082058
16	SH. RAVINDRA SINGH	SMS	9418063354
17	SH. RAJENDRA KUMAR	DDTTAST. HORTICULTURE	9409404052
18	SH. DINESH WAHANE	RHBO. HORTICULTURE	9755372500
<b>HIMACHAL PRADESH</b>			
19	SH. RAJENDRA VERMA	JT DIRECTOR AGRICULTURE	9418466767
20	SH. LOKESH LOHIA	SMS(HORTICULTURE), D.O. HORT.	8219813342
21	SH. SHASHI SHARMA	JNT. D.O. HORTICULTURE SHIMLA	9418565722
22	SH. SUSHEEL JANAPTTSA	JT. DIRECTOR (FISHERIES )	9418118990
23	DR. V.K DD.AH	D.D (AH)	9418176145
<b>JAMMU &amp; KASHMIR</b>			
24	LEENA PADLE	SPECIAL SECRETARY	9419131862
25	SH. NAJEER AHMED	DC RKVY JK	9419007158
26	SH. A.R BHAL.	D.F.O	9419002368
27	SH. MOHINDDI KULY	ASTT. REGISTERAR	9906641190
28	DR. KEWAL KRISHAN	D.O. ANIMAL HUSBANDRY	9469214621
29	SH. C.M SHARMA	DIRECTOR AGRICULTURE JAMMU	9419202781



<b>DATE: 14.11.2017</b>			
<b>TAMILNADU</b>			
30	DR. K.S SUNDAR RAJAN	ADD. DIRECTOR	9445001102
31	DR. KRISHNA KUMAR	ADD. D. AGRICULTURE	9789346830
32	SH. T. KAYARKAUNI	AGRICULTURE OFFICER	
33	SH. V.CHANDRA SHEKHARAN	EXECUTIVE DIRECTOR (TAWDEVP)	9841021765
34	DR. R.K CHALUVAIAH	ADDITIONAL DIRECTOR (A.H)	9448041544
<b>KARANATAKA</b>			
35	MS. ROOPALI	JT. DY. OF AGRICULTURE	8277129820
36	SH. R.P JAYAKUMAR	ASST. DIRECTOR	9840129688
<b>ODISHA</b>			
37	SH. N.C SWAIN	STATE CONSULTANT (RKVY)	9861358977
38	SH. B.K DEY	RKVY CELL (AGRI. DEPTT)	9437339574
39	SH. RAJKISHORE DAS,	FMS, RKVY CELL , DA & FO	9338224683
40	SH. KUNJA B. MISHRA	RKVY CELL , DA & FP	9861191172
<b>MIZORAM</b>			
41	NOT MENTIONED (2)		
<b>NAGALAND</b>			
42	NOT MENTIONED (6)		
<b>DATE: 16.11.2017</b>			
<b>RAJASTHAN</b>			
43	DR. SUWA LAL JAL	JT. DY.) RKVY)	9414551070
44	SH. KULDEEP BHARDWAJ	DY. OF AGRICULTURE	9413902219
<b>UTTARAKHAND</b>			
45	SH. K.C PATHAK	ADDITIONAL DIRECTOR	9412058641
46	DR. KK. JOSHI	ADDITIONAL DIRECTOR (A.H)	9412017662
47	SH. GAURI SHANKAR	DIRECTOR	8394990005
48	SH. A.K YADAV	DIRECTOR SERICULTURE	9411361723
49	SH. VINAY KUMAR	M.D ORGANIC BOARD	8006000040
50	SH. S.M SETHI	A.H COORDINATOR	9411719903
<b>WEST BENGAL</b>			
51	SH. S.R PATRA	D.O.A EX. OFFICE SECRETARY	9232477158
52	SH. BHASKAR DATTA	ASSTT. D. O.A	943326383
53	SH. A. BHATTACHARYA	JOINT. RCS	9433537298
<b>TRIPURA</b>			
54	SH. SANDIP SHOME	DY. OF AGRICULTURE	9436457075
55	SUBRATA SHIB	ASSTT. DIRECTOR	9436167525



**DATE: 17.11.2017**

**GUJARAT**

56	P.S RABRI	JT. DY.(RKVY)	9898943881
57	MEENAK TRIVEDI	DY. OF AGRICULTURE	9924546515

**MEGHALAYA**

58	F.M KHARSYRITI	ADA	9856008505
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**UTTAR PRADESH**

59	U.L GUPTA	DY DIR	9418758723
60	DEEPAK KR. VAISH	ADD. CONSULTANT	9415789300
61	DHARMVIR SINGH	CONSULTANT RKVY	9235629784
62	DR. V.S CHANDEL	TECHNICAL COORDINATOR	9918722228

**MAHARASHTRA**

63	SH. PRALHAD	DIRECTOR OF PLANNING	9423116559
64	SHRIKANT C. ANDGE	UNDER SECRETARY	9967329828

**PUNJAB**

65	SH. RANJODH SINAH	AGRO DEPTT	9988312299
66	K. SIRI	SR. ASSTT.	987766354

**KERALA**

67	SH. V. SIVARAMA KRISHNAN	ASSTT. DIRECTOR	9446006574
68	SAJITHA C.K	ADDITIONAL DIR.	9495360614
69	L. SREELEBHA	DIRECTOR PPM CELL	9447056467

**HARYANA**

70	SH. SURESH GEHLOAT	ASSISTANT DIRECTOR	9466111156
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