No.3-59/2017-RKVY Government of India

Ministry of Agriculture and Farmers Welfare Department of Agriculture Cooperation and Farmers Welfare (RKVY Division)

Dated the November, 2017

To,

Pr. Secretary (Agriculture)/ Agriculture Production Commissioner

Sub: Review Meeting to assess the implementation of Rashtriya Krishi Vikas Yojana (RKVY) during 2017-18.

Sir,

It has been decided to convene desk review meetings to assess the implementation of RKVY during 2017-18.

The agenda of the meeting shall be as under:-

- 1. Discussion on the new changes approved under RKVY as the scheme has now been reoriented as **RKVY- RAFTAAR** for the period of 2017-18 to 2019-20.
- 2. Review of physical/financial progress of ongoing projects including projects commenced during current year (data to be compiled as per the enclosed format only);
- 3. Status of utilization of funds and eligibility for release of second installment;
- 4. Utilization of funds and physical progress in respect of Sub-schemes under RKVY;
- 5. Reconciliation of Utilization Certificates, Revalidation of unspent balances lying with the States.
- 6. RDMIS: Updation./completion of database, reconciliation of financial progress as per RDMIS with UCs submitted, issues related to data entry;
- 7. Submission of next year proposals in DPR format/ status of monitoring of 25% projects.
- 8. Any other relevant issue.

The meeting will be held from 13th to 17th November 2017 in the Conference Room No.142 at Krishi Bhawan, New Delhi. Schedule of the meetings is attached.

It is requested that Director (Agriculture) and Directors of relevant Departments may be deputed to attend the desk review meeting.

Information in enclosed format may also be provided (preferably by email in Excel format) by 10th November, 2017 to facilitate review and assessment.

This may be treated as **PRIORITY**.

Yours faithfully

Elinaya Kumor

Encl: As above (format also uploaded at RKVY website)

(V.K.Srivastava)

Under Secretary to the Government of India

Copy to:

Director (Agriculture) all States.

Schedule of Desk Review meeting held on 13.11.2017 to 17.11.2017 at Krishi Bhawan, New Delhi – 1100 01.

| Date | Time | Name of the State |
|------------|----------------------|----------------------|
| 13.11.2017 | 10:00 AM to 11:00 AM | 1. Andhra Pradesh |
| | 11:00 AM to 11:30 AM | 2. Arunachal Pradesh |
| | 11:30 AM to 12:15 PM | 3. Telengana |
| | 12:15 PM to 01:00 PM | 4. Assam |
| | 02:30 PM to 03:30 PM | 5. Bihar |
| | 03:30 PM to 04:15 PM | 6. Goa |
| 14.11.2017 | 10:00 AM to 11:00 AM | 1. Maharashtra |
| | 11:00 AM to 12:00 AM | 2. Madhya Pradesh |
| | 12:00 AM to 01:00 PM | 3. Jharkhand |
| | 02:15 PM to 03:00 PM | 4. Himachal Pradesh |
| | 03:00 PM to 03:45 PM | 5. Jammu & Kashmir |
| | 03:45 PM to 04:30 PM | 6. Manipur |
| 15.11.2017 | 10:00 AM to 11:00 AM | 1. Karnataka |
| | 11:00 AM to 12:00 AM | 2. Tamil Nadu |
| | 12:00 AM to 01:00 PM | 3. Odisha |
| | 02:15 PM to 03:00 PM | 4. Mizoram |
| | 03:00 PM to 03:45 PM | 5. Nagaland |
| 16.11.2017 | 10:00 AM to 11:00 AM | 1. Rajasthan |
| | 11:00 AM to 11:45 AM | 2. Uttarakhand |
| | 11:45 AM to 01:00 PM | 3. West Bengal |
| | 02:15 PM to 03:00 PM | 4. Sikkim |
| | 03:00 PM to 03:45 PM | 5. Tripura |
| 17.11.2017 | 10:00 AM to 11:00 AM | 1. Punjab |
| | 11:00 AM to 12:00 AM | 2. Uttar Pradesh |
| | 12:00 AM to 01:00 PM | 3. Gujarat |
| | 02:15 PM to 03:00 PM | 4. Haryana |
| | 03:00 PM to 03:45 PM | 5. Chhattisgarh |
| | 03:45 PM to 04:30 PM | 6. Kerala |
| | 04:30 PM to 05:15 PM | 7. Meghalaya |

Format for seeking information on UCs, Physical Financial Progress Report from the State during the year 2017-18 under Rashtriya Krishi Vikas Yajana (RKVY)

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| Category of Projects | | Production Infrastructure | and assets | 14 | | | | | | | | | | | | | | | |
| Category | | Production | Growth | 13 | 2 | | | | | | | | | | | | | | |
| % of UC RDMIS Status | (Whether projects entered or not) | | | 4.0 | 71 | | | | | | | | | | | | | , | |
| % of UC | w.r.t. | | | 1 | 11 | | | | | | | | | | | | - | | |
| Hilization | (Rs. In crore) | | | | 10 | | | | | | | | | | | | | | |
| - decomposition | Acnievement | | Financial (Rs. In crore) | | 6 | | | | | | | | | | | | | | |
| Action | Acnie | | Physical | | 8 | | | | | | | | | | | | | | |
| | Target | | Financial | (173. 111 61010) | 7 | | | | | | | * | | | | | | | |
| | Tar | | Physical | | 9 | | | | | | | | | | | | | | |
| | œ | | crore) | | 5 | | 0 | | | | | | | | | | | | |
| | Cost of Project | (Rs. In | crore) | | 4 | | | 1 | | | | | | | | | | | |
| | Sector | | | | 3 | | | | | | | | | 1 | | | | | |
| | SI. No. Name of the Project | (include an include) | ongoing project) | | 2 | | | | | | | | | | | | | | |
| | SI. No. | | | | • | | | | | | | | | | | | | | Company of the Compan |

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| Stream | No of New/ Ongoing | Cost of Projects (Rs. In | Release (Rs. In crore) | Utilization % Utilisation Rs. In crore) | |
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| Production | | | | | |
| Growth | | | | | |
| nfrastructure | | | | | |
| and assets | | | | | |
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** Projects under Flexi Fund stream should be categorised either as Production Growth or Infrastructure & Assets