

संयुक्त सचिव
भारत सरकार
कृषि मंत्रालय
(कृषि एवं सहकारिता विभाग)
कृषि भवन, नई दिल्ली-110114



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Pankaj Kumar
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& Cooperation)
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D.O. No.3-11/2007-RKVY

Dated 18th January, 2008.

Dear

As you are aware, the Rashtriya Krishi Vikas Yojana (RKVY), with an envisaged outlay of Rs. 25,000 crore during the 11th Five Year Plan, has been implemented during 2007-08.

2. The allocation of funds to the States/UTs under RKVY based on the approved outlay of Rs. 1,500 crore during 2007-08 was made and funds to the tune of 25% of the allocation were released to the States under Stream-II of the scheme during November, 2007. Many States have already held the meetings of the State Level Sanctioning Committee (SLSC) and cleared projects for implementation under Stream-I of RKVY. Upto 90% of the Stream-I funds (combining the first and the second instalments) are being released to the States to expedite the implementation of the projects.

3. RKVY, being the flagship scheme of the Department of Agriculture & Cooperation, would be monitored intensively. The formats devised for monitoring the progress of implementation of RKVY comprising 5 statements are enclosed. It is requested that the information as per the formats may be sent on a monthly basis from the Nodal Agency/Department so as to reach us not later than the 10th of the subsequent month beginning from January, 2008.

Yours sincerely,

Pankaj Kumar
(Pankaj Kumar)

APCs/Pr. Secy/Secy(Agri)
All States/UTs (as per list)

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24/1/2008

Basic Information about the State (for most recent year) on Annual Basis

1	Gross State Domestic Product	
2	Gross State Domestic Product for Agri. & Allied sector	
3	Total Geographical Area	
4	Total Gross Cropped Area	
5	Total Net Sown Area	
6	Net Irrigated Area	
7	Total Net Unirrigated Area	
8	Cropping Intensity	
9	Fallow Land	
a	Current Fallow Land	
b	Permanent Fallow Land	
10	Major Agriculture Crops (Foodgrains, Pulses, Oilseeds, etc.)	
11	Area under Agriculture Crops (Foodgrains, Pulses, Oilseeds, etc.)	
12	Total foodgrain Production	
13	Major Horticulture Crops	
14	Area under Horticulture Crops	
15	Total Horticulture Production	
16	Total Livestock Population - Cattle, Sheep, Goat etc	
17	Milk Production	
18	Poultry Population	
19	Egg Production	
20	Fish Production	
21	Number of Total Operational Holdings	
22	Number of Marginal Operational Holdings	
23	Number of Small Operational Holdings	
24	Total number of Soil Testing Laboratories	
25	Number of Fertilizer Testing Laboratories	
26	Flow of Institutional Credit	
a	Commercial Banks	
b	Regional Rural Banks	
c	Cooperatives	
27	Infrastructure Available - Godowns / Warehouses / Other Marketing Facilities	
28	Beneficiaries covered under Institutional Credit	
29	Total Kisan Credit Cards issued	
30	Area and Production under Agro forestry	

Legend - Production - Lakh tonnes/litres/numbers ; Area - lakh hectare;
Amount - Rs. lakh

Basic Information about the State (for most recent year) on Annual Basis

1	Gross State Domestic Product	
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**Legend - Production - Lakh tonnes/litres/numbers ; Area - lakh hectare;
Amount - Rs. lakh**

Financial Performance under Stream I during 2007-08												Statement II	
Name of State -											Name of District	Period:	
Total Allocation of funds under Stream I													
Sl. Activities	Allocation of Funds (75% of total Allocation)	Name of Projects Approved by S.I.S.C	Approved Project Cost	Opening Balance	Funds Released during the Reporting Period	Total Available funds	Total Utilization	%age utilization w.r.t. total available funds	Closing Balance	Remarks - reasons for variation in total available funds	Target		
1	2	3	4	5	6	7	8	9	10	11	12		
I Integrated Development of Major Food Crops													
i) Wheat													
a) Making available certified/HYV seeds to farmers													
b) Purchase of Breeder Seeds from ICAR													
c) Production of Breeder / Foundation / Certified Seeds													
d) Seed Treatment													
e) Farmers Field Schools at Demonstration sites													
ii) Rice													
a) Making available certified/HYV seeds to farmers													
b) Purchase of Breeder Seeds from ICAR													
c) Production of Breeder / Foundation / Certified Seeds													
d) Seed Treatment													
e) Farmers Field Schools at Demonstration sites													
iii) Coarse Cereals													
a) Making available certified/HYV seeds to farmers													
b) Purchase of Breeder Seeds from ICAR													
c) Production of Breeder / Foundation / Certified Seeds													
d) Seed Treatment													
e) Farmers Field Schools at Demonstration sites													
iv) Pulses													
a) Making available certified/HYV seeds to farmers													
b) Purchase of Breeder Seeds from ICAR													
c) Production of Breeder / Foundation / Certified Seeds													
d) Seed Treatment													
e) Farmers Field Schools at Demonstration sites													
v) Oilseeds													
a) Making available certified/HYV seeds to farmers													
b) Purchase of Breeder Seeds from ICAR													
c) Production of Breeder / Foundation / Certified Seeds													
d) Seed Treatment													
e) Farmers Field Schools at Demonstration sites													
vi) Other Crops													
2 Promotion of Agriculture Mechanisation													
a) Farm Equipment													
b) Training													
3 Enhancement of Soil Health													
a) Setting up Soil Testing Lab													
b) Distribution of Soil health Card													
c) Micro Nutrient Demonstration													
d) Human Resource Development													
4 Integrated Development of Watershed, Wasteland, River Valley etc													
a) Watershed Projects													
b) Wasteland Development Projects													
c) River Valley Development Projects													
5 Support to State Seed Farms													
a) Farm Equipment													
b) Irrigation facilities													
6 Integrated Pest Management													

Category of Projects	Allocation of Funds (75% of total Allocation)	Name of Projects Approved by SLSC	Approved Project Cost	Opening Balance	Funds Released during the Reporting Period	Total Available Funds	Total Utilization	%age utilization w.r.t. total available funds	Closing Balance	Remarks - reasons for variation in target	
1	2	3	4	5	6	7	8	9	10	11	12
6 Setting up Laboratories b) Provision of Equipment c) Human Resource development											
7 Promotion of Non Farm Activities a) Assistance to agri- entrepreneurs b) Assistance to agri graduates for setting up Agri-Clinic											
8 Strengthening of Market Infrastructure a) Setting up Cold Storage / Churns b) Setting up Go-downs c) Setting up Rural Markets											
9 Strengthening of Extension Infrastructure a) Training b) Exposure visit c) Upgradation of existing Training Institute d) State level exhibition/Melas											
10 Animal Husbandry Activities a) Livestock and poultry b) Disease Control c) Fodder Development											
11 Fisheries Activities a) Distribution of Seeds b) Development of Ponds c) Activities related to inland d) Marine, fisheries, etc. e) Assistance for improvement of breed f) Disease control g) Feed development											
12 Special Schemes for Land Reforms Beneficiaries a) SCST beneficiary b) small and marginal farmers c) women beneficiaries											
13 Grants Support to Institutions for promotion of Agriculture a) Horticulture b) Institutions for promotion of horticulture											
14 Activities relating to Horticulture development / Micro Irrigation											
15 Study Tours of Farmers											
16 Innovative schemes											
17 Any Other Project											
Grand Total											

Note -1 Each activity may be shown as a separate item (i.e. a,b,c...) under each category (1,2,3...)
 2. The State Government is requested to furnish consolidated progress report under the scheme based on progress reports from the districts.
 3. Monthly reports may be made available by 10th of the subsequent month.

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Name of State -		Physical Performance under Stream I of RKVY during 2007-08					Statement III														
SI		Activities		Name of District:		Period:		Current Status of Achievement		Remarks		Outcome									
Category of Projects		Name of Project		Month / Year of Commencement		Month / Year of Completion		Unit		Target		In progress		Completed		Reasons for variation in target		In terms of benefits e.g., enhancement of productivity and production, farm employment and income etc			
1		2		3		4		5		6		7		8		9		10		11	
I Integrated Development of Major Food Crops																					
i Wheat																					
a Making available certified/HYV seeds to farmers																					
Quantity of seeds																					
Number of farmers benefited																					
Area covered																					
b Purchase of Breeder Seeds from ICAR																					
c Production of Breeder / Foundation / Certified Seeds																					
d Seed Treatment																					
e Farmers Field Schools at Demonstration sites																					
ii Rice																					
a Making available certified/HYV seeds to farmers																					
b Purchase of Breeder Seeds from ICAR																					
c Production of Breeder / Foundation / Certified Seeds																					
d Seed Treatment																					
e Farmers Field Schools at Demonstration sites																					
iii Coarse Cereals																					
a Making available certified/HYV seeds to farmers																					
b Purchase of Breeder Seeds from ICAR																					
c Production of Breeder / Foundation / Certified Seeds																					
d Seed Treatment																					
e Farmers Field Schools at Demonstration sites																					
iv Pulses																					
a Making available certified/HYV seeds to farmers																					
b Purchase of Breeder Seeds from ICAR																					
c Production of Breeder / Foundation / Certified Seeds																					
d Seed Treatment																					
e Farmers Field Schools at Demonstration sites																					
v Oilseeds																					
a Making available certified/HYV seeds to farmers																					
b Purchase of Breeder Seeds from ICAR																					
c Production of Breeder / Foundation / Certified Seeds																					
d Seed Treatment																					
e Farmers Field Schools at Demonstration sites																					
vi Other Crops																					
a Making available certified/HYV seeds to farmers																					
b Purchase of Breeder Seeds from ICAR																					
c Production of Breeder / Foundation / Certified Seeds																					
d Seed Treatment																					

1	2	3	4	5	6	7	8	9	10	11
Category of Projects	Name of Project	Month / Year of Commencement	Month / Year of Completion	Unit	Target	In progress	Completed	Reasons for variation in target	In terms of benefits e.g., enhancement of productivity and employment and income etc	
e Farmers Field Schools at Demonstration sites										
2 Promotion of Agriculture Mechanisation										
a Farm Equipment										
b Training										
3 Enhancement of Soil Health										
a Setting up Soil Testing Lab										
b Number of soil sample tested										
c Distribution of Soil Health Card										
d Micro Nutrient Demonstration										
e Human Resource Development (Category of Activities)										
4 River Valley etc										
a Watershed Projects										
Number										
Area treated										
b Wasteland Development Projects										
Number										
Area treated										
c River Valley Development Projects										
Number										
Area treated										
5 Support to State Seed Farms										
a Farm Equipment										
b Irrigation facilities										
6 Integrated Pest Management										
a Setting up Laboratories										
b Provision of Equipment										
c Human Resource development (Category of activities)										
7 Promotion of Non Farm Activities										
a Assistance to agri- entrepreneurs										
b Assistance to agri graduates for setting up Agri-Clinic										
8 Strengthening of Market Infrastructure										
a Setting up Cold Storage / Chains										
b Setting up Go-downs										
c Setting up Rural Markets										
9 Strengthening of Extension Infrastructure										
a Training (title wise)										
b Exposure visit										

1	2	3	4	5	6	7	8	9	10	11
Category of Projects	Name of Project	Month / Year of Commencement	Month / Year of Completion	Unit	Target	In progress	Completed	Reasons for variation in target	In terms of benefits e.g., enhancement of productivity and employment and income etc	
c) Upgradation of existing Training Institute										
d) State level exhibition/Meets										
10 Animal Husbandry Activities										
a) Livestock and poultry										
b) Disease Control										
c) Fodder Development										
d) Genetic Upgradation										
11 Fisheries Activities										
a) Distribution of Seeds (variety-wise)										
b) Development of Ponds										
Number of ponds										
Area covered under ponds										
c) Activities related to inland										
d) Marine, fisheries, etc.										
e) Assistance for Improvement of breed										
f) Disease control										
g) Feed development										
12 Special Schemes for Land Reforms Beneficiaries										
a) Total Beneficiaries										
b) SC/ST beneficiary										
c) small and marginal farmers										
d) women beneficiaries										
e) Land Development										
No. of Farmers										
Area										
f) Irrigation Facilities Created										
No. of Farmers										
Area										
g) Others										
Grant Support to Initiations for promotion of										
13 Agriculture / Horticulture										
a) Institutions for promotion of agriculture										
b) Institutions for promotion of horticulture										
c) Others (Specify)										
Activities relating to Horticulture development / Micro										
14 Irrigation										
a) Horticulture related activities										
b) Drip and Sprinkle Irrigation (number and area irrigated)										
Number of ponds/stanks constructed and area irrigated by										
c) them										

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1	2	3	4	5	6	7	8	9	10	11
Category of Projects	Name of Project	Month / Year of Commencement	Month / Year of Completion	Unit	Target	In progress	Completed	Reasons for variation in target	In terms of benefits e.g. enhancement of productivity and production, farm employment and income etc	
15 Study Tours of farmers										
16 Innovative schemes										
17 Any Other Project										
Grand Total										

Note -1 Each activity may be shown as a separate item (i.e. a,b,c...) under each category (1,2,3...)
 2. The State Government is requested to furnish consolidated progress report under the scheme based on progress reports from the districts.
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Financial and Physical Performance under Stream II													
SI	Financial Performance						Physical Performance						
	Allocation			Release			Physical Performance			Statement IV			
	1	2	3	4	5	6	7	8	9	10	11	12	13
	Sector / On going Schemes	25% of Total ACA	60% as 1st Installment	50% as 2nd Installment	Total Release	Total Utilization	%age utilization w.r.t. Total Release	Unspent Balance	Unit	Target	Achievement	Outcome in terms of benefits e.g., enhancement of productivity and production, farm employment and income etc	
	1 Crop Husbandry												
	Name of Scheme (s)												
	2 Horticulture Sector												
	Name of Scheme (s)												
	3 Soil and Water Conservation												
	Name of Scheme (s)												
	4 Animal Husbandry												
	Name of Scheme (s)												
	5 Dairy												
	Name of Scheme (s)												
	6 Fisheries												
	Name of Scheme (s)												
	7 Forestry and wildlife												
	Name of Scheme (s)												
	8 Plantation												
	Name of Scheme (s)												
	9 Food, Storage and Warehousing												
	Name of Scheme (s)												
	10 Agricultural Research and Education												
	Name of Scheme (s)												
	11 Agricultural Financial Institutions												
	Name of Scheme (s)												
	12 Cooperation												
	Name of Scheme (s)												
	13 Other Agricultural Programmes												
	Name of Scheme (s)												
	14 Provision of State share under Centrally Sponsored Schemes												
	Name of Scheme (s)												
	Grand Total												

Note # - Each activity may be shown as a separate item (i.e. a,b,c...) under each category (1,2,3...) 2. Monthly reports may be made available by 10th of the subsequent month.

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Statement V

**Status of Preparation of District Agriculture Plans (DAPs) and State Agriculture Plan (SAP) in
2007-08**

Name of State -	Status of DAPs					Extent of PRIs involvement *	Status of SAP		
	Under Preparation	Draft DAP Prepared	Final DAP Prepared	Period	Under Preparation		Draft SAP Prepared	Final SAP Prepared	
SI	1	2	3	4	5	6	7	8	9
Districts									

Note: PRI involvement in preparation of DAPs may be indicated in terms of their participation, i.e., whether PRIs have been consulted or their approval has been taken or whether the DAPs have been prepared under their supervision.