

Dy. No. 408 RKVY
Dated 10/2/14



Agriculture (AP1) Department,
Secretariat, Chennai-9.

Letter No.615/AP1/2014-8, Dated: 04.02.2014

From
Dr.Sandeep Saxena,
Agricultural Production Commissioner and
Principal Secretary to Government.

To
The Secretary,
Government of India, Ministry of Agriculture,
Department of Agriculture and Cooperation,
Krishi Bhawan, New Delhi - 110 001. (w.e)
The Secretary,
Government of India, Ministry of Agriculture,
Department of Animal Husbandry Dairying and Fisheries,
Krishi Bhawan, New Delhi - 110 001. (w.e)

The Additional Secretary,
Government of India, Ministry of Agriculture,
Department of Agriculture and Cooperation,
Krishi Bhawan, New Delhi - 110 001. (w.e)

The Additional Secretary (P&F),
Government of India, Ministry of Agriculture,
Department of Animal Husbandry, Dairying and Fisheries,
Krishi Bhawan, New Delhi - 110 001. (w.e)

The Joint Secretary (RKVY),
Government of India, Ministry of Agriculture,
Department of Agriculture and Cooperation,
Krishi Bhawan, New Delhi - 110 001. (w.e)

The Director (RKVY),
Government of India, Ministry of Agriculture,
Department of Agriculture and Cooperation,
Krishi Bhawan, New Delhi - 110 001. (w.e)

The Adviser (Agriculture),
Planning Commission, Government of India,
Yojana Bhawan, Sansad Marg, New Delhi 110 001. (w.e)

The Adviser (Agriculture),
Planning Commission,
Government of India, Yojana Bhawan,
Sansad Marg, New Delhi 110 001. (w.e)

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The Professor and Head (CPME),
National Institute of Rural Development,
Ministry of Rural Development, Government of India,
Rajendra Nagar, Hyderabad 500 030. (w.e)

The Principal Secretary to Government,
Finance Department, Chennai-9. (w.e)

The Principal Secretary to Government,
Planning Development and Special Initiatives Department,
Chennai - 9. (w.e)

The Secretary to Government,
Animal Husbandry, Dairying and Fisheries Department,
Chennai-9. (w.e)

The Additional Chief Secretary to Government,
Environment and Forests Department, Chennai 9. (w.e)

The Secretary to Government,
Municipal Administration and Water Supplies Department,
Chennai 9. (w.e)

The Principal Secretary to Government,
Rural Development and Panchayat Raj Department,
Chennai 9. (w.e)

The Secretary to Government,
Public Works Department, Chennai -9. (w.e)

The Secretary to Government,
Cooperation, Food and Consumer Protection Department,
Chennai-9. (w.e)

The Director of Agriculture, Chennai-5. (w.e)

The Commissioner of Horticulture and Plantation Crops,
Chennai -5. (w.e)

The Director of Agricultural Marketing and Agri-Business,
Chennai-32. (w.e)

The Director of Animal Husbandry and Veterinary Sciences,
Chennai-6. (w.e)

The Commissioner of Fisheries, Chennai 6. (w.e)

The Commissioner of Milk Production and Dairy Development, Chennai-51. (w.e)

The Chief Engineer (Agricultural Engineering), Chennai- 35.

The Director of Seed Certification, Coimbatore - 13. (w.e)

The Executive Director,
Tamil Nadu Watershed Development Agency, Chennai 32. (w.e)

The Vice Chancellor,
Tamil Nadu Agricultural University, Coimbatore -3. (w.e)

The Vice Chancellor,
Tamil Nadu Veterinary and Animal Science University,
Chennai - 51. (w.e)

The Vice Chancellor, Tamil Nadu Fisheries University,
Nagapattinam.w.e)

The Member-Secretary,
State Planning Commission, Chennai-5. (w.e)

The Director,
Centre for Agriculture and Rural Development Studies,
Tamil Nadu Agricultural University, Coimbatore-3. (w.e)

The Engineer-in-Chief,
Water Resources Department, Public Works Department,
Chennai - 5. (w.e)

The Managing Director,
Tamil Nadu Civil Supplies Corporation, Chennai-10. (w.e)
The Registrar of Cooperative Societies, Chennai-10. (w.e)

Sir/Madam,

Sub: Agriculture - National Agriculture Development Programme/
Rashtriya Krishi Vikas Yojana for the year 2014-15 - Eleventh
State Level Sanctioning Committee Meeting held on
29.01.2014 - Minutes forwarded.

Ref: Government Letter No.615/AP1/14-4&5, Dated 17.01.2014

I am to enclose herewith the Minutes of the Eleventh Meeting of State Level Sanctioning Committee for NADP/RKVY for the year 2014-15 held on 29.01.2014 under the Chairmanship of Chief Secretary to Government for kind perusal and necessary action.

Yours faithfully,

P. Samithi.

04/02/2014

for Agricultural Production Commissioner and
Principal Secretary to Government


21/2/14

Copy to:

The Executive Director,
Tamil Nadu Watershed Development Agency, Chennai - 32.

The Private Secretary to Chief Secretary to Government,
Government of Tamil Nadu, Chennai-9.

The Principal Private Secretary to Agricultural Production Commissioner and
Principal Secretary to Government, Agriculture Department, Chennai - 9.

The Principal Private Secretary to Additional Secretary to Government, Agriculture
Department, Chennai-9.

Minutes of the 11th Meeting of the State Level Sanctioning Committee (SLSC)
of the National Agriculture Development Programme held on 29.01.2014

At the outset the Agricultural Production Commissioner and Principal Secretary to Government, Agriculture Department welcomed the Chief Secretary, the Chair person of the SLSC, ACS (E & F), PS (Finance) and the other participants of the meeting. He introduced the Government of India representatives Shri. E.K. Majhi, Joint Secretary, RKVY & DM, Dr. Suresh S. Honnappagol, Animal Husbandry Commissioner, Department of Animal Husbandry, Dairying & Fisheries and Dr. Ramanand, Senior Research Officer (Agriculture), Union Planning Commission to the Chief Secretary. He then presented the overall performance under NADP in the State since its inception in 2007. He stated that so far 10 meetings of the State Level Sanctioning Committee have been conducted in which a total of 527 projects were approved. All the projects up to the year 2011-12 have been completed and the Utilization Certificates have been furnished to Government of India. The APC stated that during the year 2012-13, out of the allocation of Rs.669.68 crores made, only Rs.613.27 crores have been released whereas an amount of Rs.628.97 crores have been expended and requested the Joint Secretary, RKVY & DM, Government of India for early release of the balance Rs.56.41 crores.

The APC added that during the year 2013-14, the GOI has finally allocated Rs.232.93 crores under Normal RKVY and the total allocation is Rs.301.53 crores, out of which Rs.269.96 crores have been released and Tamil Nadu being one among the eight states which received the 2nd installment in time. The APC requested to release the balance amount of Rs.31.57 crores which are pending under Sub schemes. The performance details and the list of participants are given in Annexure I & II.

The APC informed that the Agenda for the 11th SLSC was sent 15 days prior to the scheduled date and the Comments from Government of India were also received on 28.01.14. The APC then gave overall picture about the proposals for 2014-15 stating that 62 proposals to the tune of 321.24 crores have been proposed under Normal RKVY, 5 proposals for Rs.54.82 crores under Sub Schemes and 7 proposals for Rs.39.03 crores under Shelf of Projects. As per the suggestion of the

Government of India, the SLSC may consider and approve proposals for 2014-15 up to the funds allocated during 2013-14 i.e. Rs.232.93 crores, under Normal RKVY.

The APC informed to the Committee that two Screening Committee meetings have been conducted on 10.1.2014 & 27.1.2014 prior to this meeting and detailed discussions were held with the members of the Screening Committee and the Heads of Departments. He further informed that 62 proposals to the tune of 321.24 crores have been proposed to SLSC under Normal RKVY which is around the last year allocation of Rs.232.93 crore under Normal RKVY as suggested by GOI. Further, already a proposal of Rs. 50.00 Crores to install 2000 no. of 5 HP Solar power agriculture pump sets is being brought for ratification to this SLSC is a committed amount. Therefore, SLSC may consider sanctioning of projects for about Rs. 200.00 Crores under Normal RKVY in the present SLSC meeting. With this introduction, the APC & Principal Secretary to Government requested the permission of the Chief Secretary to Government of Tamil Nadu and Chairman, SLSC for presenting the proposals of Agriculture Departments and the Chief Secretary and Chairman, SLSC permitted the same.

The Committee took up the Agenda books of Normal, Sub schemes, Shelf of Projects and Table Agenda for consideration.

Agenda I

Confirmation of the Minutes of the 10th meeting of the State Level Sanctioning Committee held on 19.03.13.

Resolution - Confirmed.

Agenda II

Action taken on the Minutes of the 10th State Level Sanctioning Committee.

Resolution – Recorded.

Agenda III

Department wise performance for the years 2012 -13 and 2013-14
(Annexure I)

Resolution – Reviewed and Recorded.

Agenda IV

Project Proposals under Normal RKVY

Project Proposal No. 11.1

Project Title : Programme on Paddy Mission
Implementing Department : Department of Agriculture
Project Cost : Rs. 1599.925 Lakhs
Remarks of RKVY division : **Crops**
"The proposal is supported as per extant norms of NFSM provided it does not overlap with NFSM activities"

Discussion: The Joint Secretary, RKVY suggested that this programme may be implemented in non-NFSM districts to avoid overlapping. The APC replied that NFSM is implemented in 5 districts of the state only and in NFSM districts efforts will be taken to cover the components which are not covered under NFSM.

Resolution : **SLSC approved the project with a remark that the programme may be implemented with the observation to cover only those components which are not covered by NFSM in those 5 NFSM districts and also to follow extant norms of NFSM while implementing the projects.**

Project Proposal No. 11.2

Project Title : Programme on Millets Mission
Implementing Department : Department of Agriculture
Project Cost : Rs. 415.74 lakhs
Remarks of RKVY division : **Crops**
"The proposal is supported".

Resolution : **SLSC approved the project**

Project Proposal No. 11.3

Project Title : Programme on Pulses Mission
Implementing Department : Department of Agriculture
Project Cost : Rs. 1725.08 Lakhs
Remarks of RKVY division : **Crops**
No comments received from GOI

Resolution : **SLSC approved the project**

Project Proposal No. 11. 4

Project Title	:	Programme on Oilseeds Mission
Implementing Department	:	Department of Agriculture
Project Cost	:	Rs. 810.00 Lakhs
Remarks of RKVY division	:	TMOP <ul style="list-style-type: none">• "The new mission NMOOP (National Mission on Oil Seed and Oil Palm) will be implemented from 2014-15 to increase the availability of domestic vegetable oil as per the target fixed in the country.• The guidelines of the NMOOP has been finalized and circulated to all implementing agencies. The same has also been uploaded in the DAC website i.e. agrcoop.nic.in• <u>Programmes under NMOOP will have to be formulated as per new guidelines.</u>• <u>NMOOP is proposed to be implemented through three Mini Missions i.e. Mini Mission-I on Oilseeds, Mini Mission on Oil Palm and Mini Mission-III on Tree Borne Oilseeds (TBOs). The State of Tamil Nadu is also covered in the all Mini Missions.</u>• <u>Suggested interventions may be undertaken, as per norms of NMOOP but they should not overlap with the activity of NMOOP"</u>
Discussion		The Joint Secretary, GOI informed that the guidelines are in final stage and would be uploaded in the website within 15 days.
Resolution	:	SLSC approved the project with a condition that the NMOOP guidelines when issued by Government of India be followed while implementing the projects and care should be taken that the project should not overlap with the activity of NMOOP.

Project Proposal No. 11.5

Project Title	:	Enrichment of Soil Fertility through Trash Mulching in 10000 ha
Implementing Department	:	Department of Agriculture
Project Cost	:	Rs. 242.00 Lakhs
Remarks of RKVY division	:	INM "The proposal is supported"
Resolution	:	SLSC approved the project.

Project Proposal No. 11.6

Project Title : Distribution of Coconut Seedling
Implementing Department : Department of Agriculture
Project Cost : Rs. 67.50 lakhs
Remarks of RKVY division : **Seed**
"The proposal is supported."
Resolution : SLSC approved the project

Project Proposal No. 11.7

Project Title : Infrastructure Improvement of State Coconut Nurseries
Implementing Department : Department of Agriculture
Project Cost : Rs. 62.80 Lakhs
Remarks of RKVY division : **NHM**
"The proposal is supported as per cost norms of Mission for Integrated Department of Horticulture (MIDH) provided it does not overlap with MIDH activities."
Discussion : The Joint Secretary, GOI informed that new MIDH guidelines would be released shortly, that cost norms may be followed.
Resolution : SLSC approved the project with a condition that the new MIDH guidelines of Government of India to be released shortly, to be followed while implementing the projects and also it should not overlap with MIDH activities.

Project Proposal No. 11.8

Project Title : Development of Infrastructure Facilities - Construction of Building for Agricultural Extension Centre (AEC) at Panaimarathupatti and Thalaivasal
Implementing Department : Department of Agriculture
Project Cost : Rs. 120.00 Lakhs
Remarks of RKVY division : **Extension**
"State may adhere to approved schedule of rates for construction of building."
Resolution : SLSC approved the project with the condition that approved current schedule of rates to be followed

Project Proposal No. 11.9

Project Title : Construction of New Building for Fertilizer Control Laboratory, Salem

Implementing Department : Department of Agriculture

Project Cost : Rs. 59.00 Lakhs

Remarks of RKVY division : **INM**
"The proposal is supported. However, State may adhere to approved schedule of rates for construction of building."

Resolution : SLSC approved the project with the condition that approved current schedule of rates to be followed

Project Proposal No. 11.10

Project Title : Establishment of Organic Fertilizer Testing Laboratories

Implementing Department : Department of Agriculture

Project Cost : Rs. 284.00 Lakhs

Remarks of RKVY division : **INM**
"The proposal is supported. However, State may adhere to approved schedule of rates for construction of building."

Resolution : SLSC approved the project with the condition that approved current schedule of rates to be followed.

Project Proposal No. 11.11

Project Title : Productivity Enhancement programme of Horticulture

Implementing Department : Department of Horticulture & Plantation Crops

Project Cost : Rs. 2265.717 Lakhs

Remarks of RKVY : **NHM**
division

i) Area Expansion by Precision Farming technology	<ul style="list-style-type: none"> • Precision farming is not merely drip irrigation and supply of inputs. • Breakup of cost to be given. • Reasons for selecting annual crops to be given. • How it will be monitored. • Norms for beneficiary selection to be indicated. Not supported.
ii) Area Expansion by High Density Planting iii) Area Expansion by Normal Planting iv) Mulching v) Provision of Bunch Sleeves for Banana	NHM <ul style="list-style-type: none"> • Proposal is supported. However, <u>norms for 2014-15 will be as per MIDH norms.</u>

Discussion : The Commissioner of Horticulture explained that precision farming was already allowed under NADP and implemented in the State from the year 2007- 08. He insisted that it should be supported.

The Joint Secretary, GOI said that the views of the Commissioner Horticulture on the comments made by the NHM division may be sent to NHM division and get its approval. If approved by NHM division, it may be implemented.

Resolution : **SLSC approved the precision farming component of the project subject to clearance from NHM division of Government of India. It approved the other three components subject to the condition that MIDH norms should be followed.**

Project Proposal No. 11.12

Project Title : Modernization of State Horticulture Farms

Implementing Department : Department of Horticulture

Project Cost : Rs. 400.00 Lakhs

Remarks of RKVY division : **NHM**

- "The proposed components listed for each farm/nursery does not appear to be need based but a repetition of

same list with minor medication in outlay. Hence, need may be justified.

- Since each farm has a nursery, steps taken to accredit them and observations of accrediting agency, if any, should be given.
- **Not supported."**

Discussion

The Commissioner of Horticulture insisted that the department of Horticulture does not source any planting material from private sources for its schemes such as NHM, NADP, RADP, IHDS and ITDP to have assured supply of pedigree planting material to farmers which otherwise would be a matter of great concern.

The Joint Secretary, GOI said that the views of the Commissioner Horticulture on the comments made by the NHM division may be sent to NHM division and get its approval. If NHM division is convinced by the reply furnished by the Commissioner, it may be implemented.

Resolution : **SLSC approved the proposal subject to the clearance from NHM division of Government of India.**

Project Proposal No. 11.13

Project Title : Hi- tech horticulture through protected cultivation using soil-less media

Implementing Department : Department of Horticulture & Plantation Crops

Project Cost : Rs. 21.50 Lakhs

Remarks of RKVY division : **NHM**
"Proposal is supported. However, technology partner for the project and source of getting soil less media need to be specified."

Discussion : During the discussion it was informed by the Commissioner of Horticulture that the Hi-tech horticulture through protected cultivation is being taken up under **NHM**. To improve the production and address the problem of problematic soil in certain area it was proposed to dovetail from NADP the cost towards the soil less media. The procurement of soil less media will be decided through open tender as per transparency act. 50% subsidy on the cost of soil less media will be given to beneficiaries. The other 50% will be borne by the farmer.

Resolution : **SLSC approved the project with a remark that, after deciding the supplier through open tender system the Commissioner of Horticulture may inform this to the NHM division of Government of India.**

Project Proposal No. 11.14

Project Title : Youth in Horticulture
Implementing Department : Department of Horticulture & Plantation Crops
Project Cost : Rs. 2000.00 Lakhs
Remarks of RKVY division : **NHM**
"More detailed DPR is required. Hence not supported."
Resolution : **SLSC dropped the proposal**

Project Proposal No. 11.15

Project Title : Agricultural Mechanization in Tamil Nadu
Implementing Department : Department of Agricultural Engineering
Project Cost : Rs.3000.00 Lakhs
Remarks of RKVY division : **M&T**
"The proposal is supported subject to adherence to following cost norms:

- Multi Crop thresher: @ 40% cost limited to Rs. 80,000/- per unit which is less as per scheme of Post Harvest Technology and Management (PHTM)
- Power thresher including maize husker sheller: @ 40% cost limited to Rs. 80,000/- per unit which is less as per PHTM
- Power Weeder walk behind less than 8HP: @ 40% cost limited to Rs. 25,000/- per unit which is less (MMA norms)
- Power Operated sprayer: @ 25% of the cost limited to Rs. 2000/- per unit (MMA norms)
- Paddy transplanter covering more than 2.0 ha/day : @ 25% of the cost limited to Rs. 2000/- per unit (MMA norms)
- Rice tray nursery preparation machine: @ 25% of the cost limited to Rs. 2000/- per unit (MMA norms)
- Gender friendly equipments: @ 25% of the cost limited to Rs. 2000/- per unit (MMA norms)
- Trays for raising nursery: @ 25% of the cost limited to Rs. 2000/- per unit (MMA norms)

- Power tiller more than 8BHP: @ 40% cost limited to Rs. 45,000/- per unit which is less(MMA norms)
- Rotavator: @40% cost limited to Rs. 20000/- per unit (MMA norms)
- Zero till seed drill: @40% cost limited to Rs. 20000/- per unit (MMA norms)
- Special equipments like shredder, Chain saw, Power operated Chaff Cutter, tree pruner, Mobile Irrigation Unit, Rain Gun, Post Hole Digger: @ 40% cost limited to Rs. 20,000/- per unit (MMA norms)
- Tipping Trailer upto 5 Ton capacity: @40% cost limited to Rs. 20,000/- per unit (MMA norms)
- Sugarcane set cutter planter: @ 40% cost limited to Rs. 20,000/- per unit (MMA norms)
- Tractor operated Leaf shredder: @ 40% cost limited to Rs. 20,000/- per unit (MMA norms)
- Sugarcane stubble shaver: @ 40% cost limited to Rs. 20,000/- per unit (MMA norms)
- Baler: @ 40% cost limited to Rs. 80,000/- per unit (PHTM norms)
- Coconut dehusker: @ 40% cost limited to Rs. 80,000/- per unit (PHTM norms)
- Paddy Reaper: @ 40% cost limited to Rs. 20,000/- per unit (MMA norms)
- Ridge Moulder or Bund former @ 40% cost limited to Rs. 20,000/- per unit (MMA norms)
- Sugarcane harvester: @ 25% cost limited to Rs. 2500000/- per unit (RKVY norms)"

Discussion

The Chief Engineer requested that as MMA is rolled back permission may be given to follow the new mission SMAM guidelines.

The Joint Secretary, GOI assured that the guidelines under SMAM will be issued very shortly.

Resolution

: **SLSC approved the proposal with the condition that the new SMAM guidelines to be released shortly by the Government of India, to be adopted.**

Project Proposal No. 11.16

Project Title : Soil Conservation in the Catchments of River Valley Project in Tamil Nadu

Implementing Department : Department of Agricultural Engineering

Project Cost : Rs.1175.00 Lakhs

Remarks of RKVY division : **NRM**
"The Proposal is supported. However State may avoid overlapping/duplicity with work being taken under Integrated Watershed Management programme of Department of Land Resources; Ministry of Rural Development."

Resolution : **SLSC approved the project with the condition that the duplication should be avoided with works being taken up under Integrated Watershed Management programme of Department of Land Resources, Ministry of Rural Development.**

Project Proposal No. 11.17

Project Title : Construction of 150 Irrigation Borewells in Sivagangai District for Drought Mitigation

Implementing Department : Department of Agricultural Engineering

Project Cost : Rs.461.35 Lakhs

Remarks of RKVY division : **NRM**
"Department of Agriculture & Cooperation under its guidelines of Rainfed Area Development Programme(RADP) provides Rs.50,000/- per Borewell and upto Rs.20,000/- for water lifting devices. As such maximum permissible assistance of Rs.70,000/- per Borewell (for construction and water lifting devices) can be extended to State Government as per norms of RADP. Accordingly, State may revisit the demand as per norms of RADP."

Discussion : The Chief Engineer informed that Sivagangai is a water deficient district wherein depth of water table is about 150 – 200 m. It is planned to propagate the community farming under joint ownership of about 10 ha with minimum of 10 farmers as a group for the irrigation source. These farmers may go for a community borewell for irrigating the land with the depth of 150-200 m and 6 to 8 inches diameter.

Further it was informed that the rate per borewell including the lifting devices is arrived at based on the Tamil Nadu Water Supply and Drainage (TWAD) board current schedule of rates. It was felt that there is no need for priority energization by the

Committee as per the view taken by the Planning Commission. It was decided that the group may arrange to get electricity connection by out of turn basis on payment of required fee.

The Chief Engineer remarked that taking out of the component of energization, the cost of borewell and lifting devices works out to approximately Rs.7.00 lakhs.

Resolution : SLSC approved the project subject to the condition that this project is to be for creation of joint irrigation source for the group of farmers with minimum of 10 ha consisting of 10-15 nos. of farmers. It is permitted to adopt the TWAD board current schedule of rates. The subsidy assistance is allowed upto 50% of the cost of borewell and lifting devices (Rs.7.00 lakhs without energization) or Rs.3.5 lakhs whichever is lower.

Project Proposal No. 11.18

Project Title : Mechanized Sugarcane Cultivation through Entrepreneur Development in Tamil Nadu

Implementing Department : Department of Agricultural Engineering

Project Cost : Rs.997.88 Lakhs

Remarks of M&T

RKVY division

"The proposal is supported for following items & cost norms:

- "Tractor drawn implements :@ 40% cost limited to Rs 20,000/- per unit (MMA norms)
- Power Weeder walk behind less than 8HP : @ 40% cost limited to Rs 25,000/- per unit which is less(MMA norms).
- Sugarcane cutter planter : @ % cost limited to Rs 20,000/- per unit (MMA norms).
- Sugarcane Bud chipper : @ 40% cost limited to Rs 20,000/- per unit (MMA norms).
- Protray cup preparation machine @ 40% cost limited to Rs 20,000 per unit (MMA norms).
- Power Weeder : @ 40% cost limited to Rs25 ,000 per unit which is less (MMA norms).
- Manually operated sugarcane detrasher : @ 25% of the cost limited to Rs 2000/- per unit (MMA norms).
- Sugarcane Stubble Shaver : @ 40% cost limited to Rs 20,000/- per unit (MMA norms).
- Sugarcane Harvester : @ 25% cost limited to Rs 25,00,000/- per unit (RKVY norms)."

- Discussion : The Chief Engineer requested that permission may be given to adopt the guideline under SMAM instead of MMA as the scheme is being replaced by SMAM.
- Resolution : **SLSC approved the project subject to the adoption of subsidy rate as per the SMAM guidelines to be issued by Govt. of India.**

Project Proposal No. 11.19

- Project Title : Promoting Rural Youth Groups in Farm Mechanization in Vellore District
- Implementing Department : Department of Agricultural Engineering
- Project Cost : Rs.410.00 Lakhs
- Remarks of RKVY division : **M&T**
"The Proposal is supported subject to adherence to MMA norms (not 100% grants) as below:
- Paddy transplanter covering more than 2.0Ha per day: @ 25% of the cost limited to Rs 40,000/- per unit (MMA norms).
 - Rice Tray nursery preparation machine: @ 25% of the cost limited to Rs 2000/- per unit (MMA norms).
 - Trays for raising nursery: @ 25% of the cost limited to Rs 2000/- per unit (MMA norms).
 - Power Tiller / Power Weeder less than 8BHP: @ 40% of the cost limited to Rs 25,000/- per unit which is less (MMA norms).
 - Power Weeder above 20HP: @ 40% of the cost limited to Rs 45,000/- per unit .
 - Multi Crop Thresher: @ 40% of the cost limited to Rs 80,000/- as per PHTM.
 - Capacity Building: Rs 5200 per month per farmer (as per Promotion and Strengthening of Agricultural Mechanization – PSAM norms)."

- Discussion : The Chief Engineer requested that permission may be given to adopt the guideline under SMAM instead of MMA as the scheme is being replaced by SMAM.
- Resolution : **SLSC approved the project subject to the adoption of subsidy rate as per the SMAM guidelines to be issued by Govt. of India.**

Project Proposal No. 11.20

Project Title : Provision of Solar Powered Pumping System with Micro Irrigation System

Implementing Department : Department of Agricultural Engineering

Project Cost : Rs.5000.00 Lakhs

Remarks of RKVY division : **M&T**
No remarks offered by GOI

Resolution : SLSC approved and ratified the project.

Project Proposal No. 11.21

Project Title : Establishment of Integrated Market Complex for Chillies in Ramanathapuram

Implementing Department : Agricultural Marketing & Agri Business Department

Project Cost : Rs. 511.25 lakhs

Remarks of RKVY division : **Marketing**
"The proposal is supported subject to adherence to cost norms of Agriculture Marketing Infrastructure, Grading and Standardization (AMIGS) scheme."

Discussion : The Director, Agricultural Marketing clarified that out of the project cost of Rs.1022.50 lakhs, Rs.511.25 lakhs is proposed under NADP and Rs.511.25 lakhs will be borne by the Market Committee. He also accepted to follow the AMIGS norms.

Resolution : SLSC approved the project subject to the adherence of the cost norms laid down by AMIGS.

Project Proposal No. 11.22

Project Title : Construction of 25 MT Cold Storage in Vazhapadi Regulated Market, Salem District

Implementing Department : Agricultural Marketing and Agri Business

Project Cost : Rs. 22.00 lakhs

Remarks of RKVY division : **Marketing**
"The proposal is supported subject to adherence to NHM norms for construction of Cold storage."

Discussion : The Director, Agricultural Marketing remarked that NHM norms for construction of Cold storage will be followed.

Resolution : SLSC approved the project subject to the condition that NHM norms for construction of cold storage is to be adhered to. The proposal may be revised accordingly.

Project Proposal No. 11.23

Project Title : Construction of 1000 MT Godown for Paddy at Theroor, Kanyakumari District

Implementing Department : Agricultural Marketing and Agri Business

Project Cost : Rs. 40.00 Lakhs

Remarks of RKVY division : **Marketing**
"The proposals are supported subject to adherence to cost norm of Gramin Bhandaran Yojana (GBY) scheme. That is, Rs. 3500 per MT for Godown upto 1000 MT."

Discussion : The Director, Agri Marketing said that the cost norms of Rs.3500/MT under GBY will be adhered to.

Resolution : SLSC approved the project subject to the condition that the proposal is to be revised according to the cost norms of GBY for construction of Godown.

Project Proposal No. 11. 24

Project Title : Construction of 500 MT Godown for paddy at Manavalakurichi, Kanyakumari District

Implementing Department : Agricultural Marketing and Agri Business

Project Cost : Rs. 25.00 Lakhs

Remarks of RKVY division : **Marketing**
"The proposals are supported subject to adherence to cost norm of Gramin Bhandaran Yojana (GBY) scheme. That is, Rs. 3500 per MT for Godown upto 1000 MT."

Discussion : The Director, Agri Marketing agreed to adopt the cost norms of Rs.3500/MT under GBY.

Resolution : SLSC approved the project subject to the condition that the proposal is to be revised according to the cost norms of GBY for construction of Godown.

Project Proposal No. 11.25

Project Title : Establishment of Spice Complex at Thoivalai, Kanyakumari District

Implementing Department : Agricultural Marketing and Agri Business

Project Cost : Rs. 160.00 Lakhs

Remarks of RKVY division : **Marketing**
 "The proposals are supported subject to adherence to cost norm of Gramin Bhandaran Yojana (GBY) scheme. That is, Rs. 3500 per MT for Godown upto 1000 MT."

Discussion : The Director, Agricultural Marketing informed that for the construction of godowns GBY cost norm of Rs.3500/MT will be followed.

Resolution : **SLSC approved the project subject to the condition that the proposal is to be revised according to the cost norms of GBY for construction of Godown.**

Project Proposal No. 11.26

Project Title : Construction of Transaction shed in Ammoor Regulated Market, Vellore District

Implementing Department : Agricultural Marketing and Agri Business

Project Cost : Rs. 200.00 Lakhs

Remarks of RKVY division : **Marketing**
 "State may adhere to approved schedule of rates for construction of building"

Resolution : **SLSC approved the project with a condition that approved current schedule of rates is to be followed**

Project Proposal No. 11. 27

Project Title : Promotion of Farmer Producer Organizations (FPOs) for Lead Crops

Implementing Department : Agricultural Marketing and Agri Business

Project Cost : Rs. 229.45 Lakhs

Remarks of RKVY division : **Seeds**
 "The proposal is supported."

Resolution : **SLSC approved the project**

Project Proposal No. 11.28

Project Title : Construction of Own Regulated Market at Muthukulathur, Ramanathapuram District

Implementing Department : Agricultural Marketing and Agri Business

Project Cost : Rs.175.00 Lakhs

: Remarks of RKVY division

Marketing

"The proposals are supported subject to adherence to cost norm of Gramin Bhandaran Yojana (GBY) scheme. that is, Rs. 3500 per MT for Godown upto 1000 MT."

Discussion

The Director, Agricultural Marketing remarked that the GBY cost norm of Rs.3500/MT will be followed for the construction of godown .

Resolution

: SLSC approved the project subject to the condition that the proposal is to be revised according to the cost norms of GBY for construction of Godown.

Project Proposal No. 11.29

Project Title : Strengthening of Regulated Markets – Construction of Transaction Sheds

Implementing Department : Agricultural Marketing and Agri Business

Project Cost : Rs. 600.00 Lakhs

Remarks of RKVY division : **Marketing**

"State may adhere to approved schedule of rates for construction of building."

Resolution : **SLSC approved the project with a condition that approved current schedule of rates is to be followed**

Project Proposal No. 11.30

Project Title : Establishment of Ripening chamber for Banana at Thiruvaiyaru, Thanjavur District

Implementing Department : Agricultural Marketing and Agri Business

Project Cost : Rs. 87.00 Lakhs

Remarks of RKVY division : **Marketing**

"The proposal is supported subject to adherence to cost norms of Agriculture Marketing Infrastructure, Grading and Standardization (AMIGS) scheme."

- Discussion :** The Director, Agricultural Marketing clarified that out of the total project cost of Rs.174.00 lakhs, Rs.87.00 lakhs is proposed under NADP and Rs.87.00 lakhs under will be borne by the Market Committee. He also accepted that the norms prescribed under AMIGS will be followed
- Resolution :** **SLSC approved the project subject to the adherence of the cost norms laid down by AMIGs.**

Project Proposal No. 11.31

- Project Title :** Promotion of Quality Seed Production in Green manures
- Implementing Department :** Tamil Nadu Agricultural University
- Project Cost :** Rs.74.08 Lakhs
- Remarks of RKVY division :** **Seeds**
 "As per the proposal, production cost of 1 Kg Green manure seed comes to Rs. 148.1/Kg. whereas 1 Kg of Green manure seed available in the market is around Rs. 40-50/Kg. Thus product cost proposed to this project is costlier than the seed available in the market. **Therefore, this proposal is not supported.**"
- Discussion :** The Senior Research Officer, Union planning Commission enquired that when the seeds are available in market at lower rate, why there is need for this proposal.
- The Vice Chancellor, TNAU informed that the State is going to bring out the policy on Organic Farming. 25% of the nutrient requirement of crops can be met from green manures. Since the seed setting is poor in green manures and the growth is season bound, growth regulators and stimulants have been added in the cultivation cost which may be reduced by taking up production in a larger extent in the suitable season.
- The APC while replying to the point raised by the Senior Research Officer (Agriculture), GOI said that seeds can be purchased in the market and Seed Corporation of India, but there is no guarantee that the seed supplied to the farmers are of desired quality or not.
- The VC, TNAU agreed to remove the research and training component and it will be borne by TNAU and requested to approve the revised project with more area and reduced unit cost keeping the same cost of project.
- Resolution :** **SLSC approved the project with the condition to revise the proposal with reduced unit cost of green manure seed production and accordingly increased extent of coverage.**

Project Proposal No. 11.32

Project Title : Enhancement of Productivity and Quality in Grapes through Hi-Tech Management Practices

Implementing Department : Tamil Nadu Agricultural University

Project Cost : Rs.207.50 Lakhs

Remarks of RKVY division : **NHM/ICAR**
"The proposal is supported as per MIDH (NHM) norms"

Resolution : SLSC approved the project subject to the condition that the MIDH norms should be followed.

Project Proposal No. 11.33

Project Title : Demonstration of Direct Seeded Rice (DSR) in Dry and Puddled condition to Enhance Productivity in Selected Districts of Tamil Nadu

Implementing Department : Tamil Nadu Agricultural University

Project Cost : Rs.146.44 Lakhs

Remarks of RKVY division : **ICAR/Crops**
"The proposal is supported as per NFSM norms"

Resolution : SLSC approved the project with the condition that NFSM norms should be followed. Due to paucity of funds under Normal RKVY this project is to be taken up under shelf of projects.

Project Proposal No. 11.34

Project Title : Establishment of Farm Machinery Testing Centre

Implementing Department : Tamil Nadu Agricultural University

Project Cost : Rs.129.63 Lakhs

Remarks of RKVY division : **M&T**
"The proposal is supported."

Resolution : SLSC approved the project and to be taken under shelf of projects.

Project Proposal No. 11.35

Project Title : Implementation of Food Safety and Quality of Agri- Horti
Produces through NABL Accredited Laboratories in TNAU

Implementing Department : Tamil Nadu Agricultural University

Project Cost : Rs.675.00 Lakhs

Remarks of RKVY division : **NHM**
No comments received from GOI

Resolution : SLSC approved the project and to be taken under shelf of projects.

Project Proposal No.11.36

Project Title : Strengthening of DNA Finger Print Laboratory

Implementing Department : Department of Seed Certification & Organic Certification

Project Cost : Rs.3.66 lakhs

Remarks of RKVY division : **Seed**
"The proposals are supported. "

Resolution : SLSC approved the project

Project Proposal No.11.37

Project Title : Strengthening of the Department of Seed Certification & Organic Certification

Implementing Department : Department of Seed Certification & Organic Certification

Project Cost : Rs. 24.16 lakhs

Remarks of RKVY division : **Seed**
"The proposals are supported. "

Resolution : SLSC approved the project

Project Proposal No. 11.38

Project Title : Additional Fund Requirement for Up Gradation of Bacterial Vaccines Production Laboratory to GMP Standard at IVPM, Ranipet

Implementing Department : Animal Husbandry Department

Project Cost : Rs. 450.00 lakhs

Discussion The Commissioner of Dairy Development & Milk Production said that the details on the project requested by the concerned section of GOI will be immediately sent. He also promised that it will be seen that there is no duplication of the service in the same area.

Resolution : **SLSC approved the project with the direction to the Commissioner to furnish details required by the DAHD&F division of GOI and get their approval and also to ensure that there is no duplication of service in the same area.**

Project Proposal No. 11.42

Project Title : **Extension Activities - Strengthening Grass root Level Milk Structure by forming 1500 Milk Societies**

Implementing Department : **Dairy Development Department / Tamil Nadu Cooperative Milk Producers' Federation Ltd**

Project Cost : **Rs.254.84 Lakhs**

Remarks of RKVY division : **DAHD&F**

"It is observed from the project report that the state of Tamil Nadu has 216 Talukas and 16564 Revenue Villages. To achieve the White Revolution in 17 District Cooperative Milk Producers Unions (DCMEUs), 11397 Milk Producers Cooperative Societies (MPCS) are registered out of which 10894 societies are functioning at present. An amount of Rs.310.14 lakh was sanctioned during the year 2010-11 for organization of 1500 MPCS in 12 District by engaging 12 NGOs as District Coordinators and 120 social workers in 60 identified talukas. Under this scheme 1534 MPCS have been formed which have procured 87035 litres of milk per day. This scheme was allowed to continue during the year 2012-13 in same talukas and 75 MPCS have been formed and 3438 litres of milk has been supplied to the milk unions per day upto 31.12.2013.

Now it has proposed financial assistance of Rs.254.84 lakh for the year 2014-15 to organize 1500 new MPCS in uncovered areas by organizing milk collection centers. As per project report, the extension work for organizing MPCS is being implemented since 2010-11 and proposed to be continued for the year 2014-15. The project report does not provide the district wise and year wise details of achievements made against the physical and financial target approved under the scheme.

Further it is not clear how new MPCS are being organized by providing only milk cans and salary of the staff with the proposed amount of Rs.174.84 lakh.

Remarks of : DAHD&F
RKVY division "The proposal is supported."
Resolution : SLSC approved the project

Project Proposal No. 11.39

Project Title : Provision of Modern Veterinary Diagnostic Aids to Veterinary Institutions
Implementing : Animal Husbandry Department
Department
Project Cost : Rs 560.00 lakhs
Remarks of : DAHD&F
RKVY division "The proposal is supported. However, State will have to follow rules & regulation for use of ultrasound machines."
Resolution : SLSC approved the project to be implemented in two years and directed to follow the rules and regulation for use of ultrasound machines.

Project Proposal No. 11.40

Project Title : Augmentation of Facilities at Veterinary Dispensaries for fortifying the Health and Extension Service Delivery System.
Implementing : Animal Husbandry Department
Department
Project Cost : Rs 550.00 lakhs
Remarks of : DAHD&F
RKVY division "The proposal is supported."
Resolution : SLSC approved the project.

Project Proposal No. 11.41

Project Title : Providing doorstep veterinary and emergency health services for milk producers to augment milk production - 155 units
Implementing : Dairy Development Department / Tamil Nadu Cooperative
Department Milk Producers' Federation Ltd
Project Cost : Rs.920.00 Lakhs
Remarks of : DAHD&F
RKVY division "The proposal is supported subject to furnishing details of funds sanctioned to create and operate 155 mobile veterinary units and the area covered starting from the year 2011-12 to 2013-14. State should also ensure that there is no duplication of similar activities in the same area."

However as per guidelines of RKVY, the State is permitted to use upto 1% of total RKVY funds for incurring administrative expenditure that includes payments to consultants, recurring expenses of various kinds, staff cost etc.

Hence, the salary of hired staff may be met through own resources.

It may be desirable that the proposal for organization of new MPCS and revival of defunct societies may be carried out by the existing staff of the Milk Union by providing other facilities.

Accordingly the SLSC may take a considered view on the proposal."

Discussion

The Commissioner of Dairy Development & Milk Production replied to the comments by Government of India saying that only uncovered revenue villages are to be covered and 4 new dairies are coming up. He further requested that the programme had been approved during the years 2011-12 and 2012-13.

The Commissioner of Dairy Development & Milk Production requested that since the social workers proposed are being partly paid based on their performance and the less availability of extension staff, this staff cost may be permitted for the first year alone.

The Joint Secretary, GOI stated that the recurring staff cost is not allowed under NADP.

Hence the Commissioner of Dairy Development & Milk Production requested to fund the project under the 1% administrative cost of NADP since the requirement falls within the 1% limit of last year's allocation.

The Chief Secretary suggested that a separate proposal may be sent to TAWDEVA for consideration under 1% Admin Cost as per the norms.

Resolution : SLSC approved the project excluding the staff cost.

Project Proposal No. 11. 43

Project Title : Strengthening infrastructure facilities at Pudukottai, Sivagangai and Kancheepuram Tiruvallur milk unions

Implementing Department : Dairy Development Department

Project Cost : Rs. 347.00 Lakhs

Remarks of RKVY division : DAHD&F

"As per project report there are three components seeking the facilities for strengthening of milk processing facilities by

Pudukottai. Sivagangai and Kancheepuram & Thiruvallur Milk Unions.

1. **Pudukottai Milk Union:** The project report does not provide the details of existing facility for milk pasteurization, cream separation, milk storage and cost breakup of Hi-Tech Milk Parlor. There seems to be no need of stand by refrigeration compressor to existing compressor. The project may also provide the details of progress of Dairy dev. Activities on key physical parameter i.e number of DCS (organized, functional DCS, registered), total milk producers, actual pourer member supplying milk to DCS, daily avg milk procurement & milk marketing / sale in lean & flush season during last three years.
2. **Sivagangai and Kancheepuram & Thiruvallur Milk Unions:** The project report does not provide the details of existing facility for milk pasteurization, milk storage, pouch filling machines, Homogenizer, CIP filling machines, Homogenizer, CIP chilling centers and refrigeration unit for both the Milk Unions including milk chilling centers. The proposal for replacement of existing equipments may be ensured that the concerned authority certifies that the equipment has completed its normal life span and its operations are no more economical. It may also include the Milk Union, details of progress of dairy Dev. activities on key physical parameter i.e. number of DCS (organized, functional, registered), total milk producers & actual pourer member supplying milk to DCS, Daily avg milk procurement & milk marketing / sale in lean & flush season during last three years.
3. The proposal may also include a copy of license obtained under **Food Safety and Standards (FSS) Act, 2006** w.r.t all three milk unions. Accordingly the SLSC may take a considered view on the proposal."

Discussion

The Commissioner Dairy Development & Milk Production replied that the details requested will be furnished to concerned section and requested to approve the proposal.

Resolution : **SLSC approved the project subject to clearance by DAHD&F division of Government of India.**

Project Proposal No. 11.44

Project Title : Strengthening infrastructure facilities at Virudhunagar, Nilgiris and Trichy dairies

Implementing Department : Dairy Development Department

Project Cost : Rs. 184.50 Lakhs

Remarks of : DAHD&F
RKVY division

1. **Virudhunagar Milk Union:** As per project report the Virudhnagar Milk Union is having a Dairy plant of 50000 LPD capacity with peak milk procurement of 22500 LPD, two Boilers each with 1.0 MT Capacity installed during the year 1998. Hence the dairy plant is already running below capacity and there seems to be no need of additional Boiler with 1.0 MT.

Further the project report may also indicate the capacity per hour of proposed mechanical milk packing machine with 5000 packs per hour, vacuum packing machine upto 5Kg. pack size per day cheese production. Moreover, the cost of the proposed equipments i.e. cream separator milk packing machine & Ice bank coils seems to be very high and needs to be reviewed.

2. **Nilgiri Milk Union:** As per project report the Nilgiri Milk Union is having a Dairy plant of 50000 LPD capacity installed during 1985 which have peak milk procurement of 16097 LPD. It indicates that the plant is running below-capacity and as per project report the dairy operation is synchronized between 9:30 am to 1:30 pm. The reason for limitation of operational hours needs to be clarified and the normal operational hours of dairy unit may be maintained for capacity utilization of the dairy plant. It is suggested to extend the operational time instead of purchasing additional/new equipment i.e. Cream Separator, Milk packing M/c & Bottle sterilizer and to ensure full/optimum utilization of plant & machineries.

3. **Trichy Dairy:** it is proposed to purchase a Butter churn (2KL), replacement of existing Crate washer with new crate Washer, additional ghee settling tank with 2KL and additional Ghee clarifier with 1 KLP. It is does not provide the details of existing facility of Butter and Ghee manufacturing installed in the dairy plant. **Further the cost of Crate washer, Ghee settling tank and Butter churn proposed @ Rs. 10 lakh, Rs. 3 lakh & Rs. 25 lakh seems to be very high and needs to be reviewed.**

The proposal may also include a copy of license obtained under FSS Act, 2006 w.r.t all three milk unions.

Accordingly the SLSC may take a considered view on the proposal"

- Discussion** : The Commissioner Dairy Development & Milk Production replied said that the queries raised by the GOI with regard to high cost of machinery, approval of competent authority for condemnation and FSS license will be clarified and would get the GOI approval. Hence requested to approve the proposal.
- Resolution** : **SLSC approved the project subject to clearance by DAHD&F division of Government of India.**

Project Proposal No. 11.45

- Project Title** : Strengthening Infrastructure facilities at Ambattur Dairy
- Implementing Department** : Dairy Development Department / Tamil Nadu Cooperative Milk Producers' Federation Ltd
- Project Cost** : Rs. 730.00 Lakhs
- Remarks of RKVY division** : **DAHD&F**
"The Proposal does not provide the details of daily average milk procured and milk marketed in lean & flush season during last three years by Ambattur Dairy. The refrigeration system was earlier modified from Freon to ammonia in 1998. Further, the proposed cost of civil work and purchase of plant & machineries for installation of refrigeration system at the cost of Rs. 170 lakh and Rs. 550 lakh seems to be very high and needs to be reviewed in the light of existing facilities available with the Dairy. The proposal for replacement of existing equipment may be considered only after ensuring that the concerned authority certifies that the equipment has completed its normal life span and its operations are no more economical. Accordingly the SLSC may take a considered view on the proposal."
- Resolution** : **SLSC approved the project subject to clearance by DAHD&F Division of Government of India.**

Project Proposal No. 11.46

- Project Title** : Strengthening Infrastructure facilities at Madhavaram Dairy
- Implementing Department** : Dairy Development Department / Tamil Nadu Cooperative Milk Producers' Federation Ltd (TCMPF)
- Project Cost** : Rs. 650.00 Lakhs
- Remarks of RKVY division** : **DAHD&F**
"The proposal does not provide the detail of daily average milk procured and milk marketed in lean & flush season during last three years by Madhavaram Dairy. Further, the proposed cost of civil work and purchase of plant &

machineries for installation of refrigeration system at the cost of Rs. 100 lakh and Rs. 550 lakh seems to be very high and needs to be reviewed in the light of existing facilities available with the Dairy. The proposal for replacement of existing equipment may be considered after ensuring that concerned authority certifies that the equipment has completed its normal life span and its operations are no more economical.

Accordingly the SLSC may take a considered view on the proposal."

Resolution : SLSC approved the project subject to clearance of the queries made by DAHD&F division of Government of India and to be taken as shelf of project.

Project Proposal No. 11.47

Project Title : Strengthening Infrastructure Facilities at Sholinganallur Dairy

Implementing Department : Dairy Development Department / Tamil Nadu Cooperative Milk Producers' Federation Ltd (TCMPF)

Project Cost : Rs. 236.00 Lakhs

Remarks of RKVY division : **DAHD&F**

"The proposal does not provide the details of daily avg milk procured and milk marketed in lean & flush season during last three years by Sholinganallur Dairy and existing milk processing equipments installed in the Dairy plant. Further, the cost of 20 KL Homogenizer, 20 KL Pasteurizer & 20 KL Triblerender seems to be very high. **The proposal may be reviewed in the light of existing milk processing facilities and present level of milk handling.** The proposal for replacement of existing equipment may be considered after ensuring that concerned authority certifies that the equipment has completed its normal life span and its operations are no more economical. Accordingly the SLSC may take a considered view on the proposal."

Resolution : SLSC approved the project subject to clearance of the queries raised by the DAHD&F division of Government of India and to be taken as shelf of project.

Project Proposal No. 11.48

Project Title : Development of Quality Brood Stock with Infrastructure Facility for Fish Seed Production at Manimuthar

Implementing Department : Department of Fisheries

Project Cost : Rs.63.73 Lakhs

Remarks of RKVY division : **DAHD&F**
No comments received from GOI

Resolution : SLSC approved the project

Project Proposal No. 11.49

Project Title : Development of Quality Brood Stock with Infrastructure Facility for Fish Seed Production at Bhavanisagar
Implementing Department : Department of Fisheries
Project Cost : Rs.62.62 Lakhs
Remarks of RKVY division : DAHD&F
No comments received from GOI
Resolution : SLSC approved the project

Project Proposal No. 11.50

Project Title : Upgradation of Fishing Efficiency of Inland Fishermen and Fish Farmers of Tamil Nadu
Implementing Department : Department of Fisheries
Project Cost : Rs 78.275 Lakhs
Remarks of RKVY division : DAHD&F
No comments received from GOI
Resolution : SLSC approved the project

Project Proposal No. 11.51

Project Title : Establishment of Magur (*Clarias Batrachus*) Hatchery at Kancheepuram District
Implementing Department : Department of Fisheries
Project Cost : Rs.58.43 lakhs
Remarks of RKVY division : DAHD&F
No comments received from GOI
Resolution : SLSC approved the project

Project Proposal No. 11.52

Project Title : Cage Culture Demonstration in Rural Tanks
Implementing Department : Department of Fisheries
Project Cost : Rs.133.45 Lakhs
Remarks of RKVY division : DAHD&F
No comments received from GOI
Resolution : SLSC approved the project

Project Proposal No. 11.53

Project Title : Implementation of Fish Culture in Multi-Purpose Farm Ponds of Tamil Nadu
Implementing Department : Department of Fisheries
Project Cost : Rs.113.54 Lakhs
Remarks of RKVY division : **DAHD&F**
No comments received from GOI
Resolution : SLSC approved the project

Project Proposal No. 11.54

Project Title : Establishment of "Regional Dairy Entrepreneurs Training Facility (RDEF)" at Veterinary College and Research Institute, Orthanadu, Thanjavur
Implementing Department : Tamil Nadu Veterinary & Animal Sciences University
Project Cost : Rs. 171.50 Lakhs
Remarks of RKVY division : **DAHD&F**
No comments received from GOI
Resolution : SLSC approved the project.

Project Proposal No. 11.55

Project Title : Establishing Regional Feed Processing and Demonstration Unit
Implementing Department : Tamil Nadu Veterinary & Animal Sciences University
Project Cost : Rs. 184.00 Lakhs
Remarks of RKVY division : **DAHD&F**
No comments received from GOI
Resolution : SLSC approved the project

Project Proposal No. 11.56

Project Title : Water Conserving Hydroponic Green Forage Production for Livestock Farming
Implementing Department : Tamil Nadu Veterinary & Animal Sciences University
Project Cost : Rs.28.85 Lakhs
Remarks of RKVY division : **DAHD&F**
No comments received from GOI
Resolution : SLSC approved the project

Project Proposal No. 11.57

Project Title : Nanotechnology Facility to Augment Farm Animal Production and Health
Implementing Department : Tamil Nadu Veterinary & Animal Sciences University
Project Cost : Rs.120.00 Lakhs
Remarks of RKVY division : DAHD&F
No comments received from GOI
Resolution : SLSC approved the project.

Project Proposal No. 11.58

Project Title : Establishment of Marine Fin Fish Hatchery System at Mandapam
Implementing Department : Tamil Nadu Fisheries University
Project Cost : Rs. 184.50 Lakhs
Remarks of RKVY division : DAHD&F
No comments received from GOI
Resolution : SLSC approved the project and to be implemented in two years (2014-15 & 2015-16)

Project Proposal No. 11.59

Project Title : Establishment of Regional Fisheries Research and Extension Centre in Barur, Krishnagiri District
Implementing Department : Tamil Nadu Fisheries University
Project Cost : Rs. 121.04 Lakhs
Remarks of RKVY division : DAHD&F
No comments received from GOI
Resolution : SLSC approved the project and to be implemented in two years (2014-15 & 2015-16)

Project Proposal No. 11.60

Project Title : Establishment of a Shrimp Brood Bank at Kanyakumari
Implementing Department : Tamil Nadu Fisheries University
Project Cost : Rs. 198.91 Lakhs
Remarks of RKVY division : DAHD&F
No comments received from GOI
Resolution : SLSC approved the project and to be implemented in two years (2014-15 & 2015-16)

Project Proposal No. 11.61

Project Title : Construction of grade wall and Rehabilitation of Anicuts
Implementing Department : Water Resources Department, Public Works Department
Project Cost : Rs. 420.00 Lakhs
Remarks of RKVY division : **NRM**
No comments received from GOI
Resolution : **PWD reported during the screening committee meeting that the project has been already taken up under NABARD. Hence dropped.**

Project Proposal No.11.62

Project Title : Construction of 25 Nos. of Direct Purchase Centres in the Delta & Non-Delta Districts of Tamil Nadu
Implementing Department : Tamil Nadu Civil Supplies Corporation
Project Cost : Rs.875.00 lakhs
Remarks of RKVY division : **Marketing**
"Details of project are not available."
Discussion : APC and PS (Agriculture) informed that the DPCs play a crucial role in the procurement of Paddy from the Farmers and strengthening of DPC infrastructure will help the farmers in a big way.
The Secretary Cooperation, Food and Consumer Protection, assured that the project details would be sent to Marketing Division of Government of India in time.
Resolution : **SLSC approved the project subject to getting clearance after sending the project details to the Marketing division of Government of India and to take up 15 nos. during 2014-15 and 10 nos. during 2015-16.**

Project proposals under Sub – Schemes

Project Proposal No. 11.VIUC-1

Project Title	: Perimetro Vegetable Cluster Development Programme – Madurai City
Implementing Department	: Department of Horticulture & Plantation Crops
Project Cost	: Rs. 1200.50 Lakhs
Remarks of RKVY division	: NHM "1. Population of city is to be mentioned. 2. Present demand and arrival of vegetables are to be indicated 3. Allocation for 2014-15 under VIUC is yet to be decided by DAC."
Discussion	The Commissioner of Horticulture explained that the population of Madurai city is about 10 lakhs and the correct details of vegetable demand and arrivals will be available only after the conduct of baseline survey.
Resolution	: SLSC approved the project in principle subject to allocation and guidelines to be issued by Government of India under VIUC.

Project Proposal No. 11.VIUC - 2

Project Title	: Perimetro Vegetable Cluster Development Programme - Salem city
Implementing Department	: Department of Horticulture & Plantation Crops
Project Cost	: Rs. 1200.05 Lakhs
Remarks of RKVY division	: NHM "1. Population of city is to be mentioned. 2. Present demand and arrival of vegetables are to be indicated 3. Allocation for 2014-15 under VIUC is yet to be decided by DAC."
Discussion	: The Commissioner of Horticulture explained that the population of Salem city is about 8 lakhs and the correct details of vegetable demand and arrivals will be available only after the conduct of baseline survey.
Resolution	: SLSC approved the project in principle subject to allocation and guidelines to be issued by Government of India under VIUC.

Project Proposal No. 11.RADP-1

Project Title : Rainfed Area Development Programme
Implementing Department : Department of Horticulture & Plantation Crops
Project Cost : Rs. 1000.00 Lakhs
Remarks of RKVY division : **NRM**
The proposal is supported subject to adherence to RADP guidelines.
Discussion : The Joint Secretary, GOI said that the RADP scheme is being merged with National Mission on Sustainable Agriculture. Hence the NMSA guidelines should be followed.
Resolution : **SLSC approved the project subject to adherence to new NMSA guidelines.**

Project Proposal No. 11. NMPS - 1

Project Title : Intensive Goat Production for Enhancing Protein Supplement
Implementing Department : Animal Husbandry Department
Project Cost : Rs 510.00 Lakhs
Remarks of RKVY division : **DAHD&F**
No comments received from GOI
Resolution : **SLSC approved the project in principle subject to allocation and guidelines to be issued by Government of India under NMPS.**

Project Proposal No. 11. NMPS – 2

Project Title : Strengthening infrastructure for production of Ultra Heat Treatment (UHT) Milk and related products at Salem Dairy
Implementing Department : Dairy Development Department / Tamil Nadu Co-operative Milk Producers Federation / Salem District Co-operative Milk Producers Union
Project Cost : Rs 1570.91 Lakhs
Remarks of RKVY division : **DAHD&F**
"It is proposed to replace the existing UHT plant with advanced technology with a capacity of 5000 LPH. The observations made on the proposal are as follows:-
I. The project report does not provide the details of the capacity of existing sterilizer plant & filling M/c separately and daily avg marketed against the

demand of UHT milk during last three years. Since the UHT-Plant was installed during the year 1987. The reasons provided for replacement of aseptic filling M/c i.e. withdrawing the technical support from Jan 2014 by M/s Tetra Pak (P) Ltd. is not clear, where as the M/c is in running condition.

- II. The reason for purchase of filling machine with 7500 PPH against the Sterilizer with 5000 LPH capacity is not clear.
- III. An amount of Rs.61.85 lakh proposed for Installation & Commissioning and Rs.139.69 lakh as **Contingency charges @10% of machinery value seems to be on higher side. The installation & commissioning charges, Contingencies charges and the technical fees for consultancy services may be allowed @ 5% of machinery value.**
- IV. The proposal may also include a copy of valid license obtained under FSS Act, 2006 for Salem dairy.

Before the replacement is proposed, it may be ensured that the concerned authority certifies that the plant has completed its normal life span and its operations are no more economical."

Accordingly the proposal may be reviewed in the light of above observations.

Discussion

The Commissioner of Dairy Development & Milk Production promised that all the queries raised by DAHD&F division would be suitably answered.

Resolution : SLSC approved the project in principle subject to clearance by DAHD&F division of Government of India.

Shelf of Projects

Project Proposal No. 11.S.1

Project Title : Increasing the Cotton Production and Productivity

Implementing Department : Department of Agriculture

Project Cost : Rs. 554.870 Lakhs

Remarks of : **Crops**

RKVY division : "The proposal is supported subject to adherence to norms of Technology Mission on Cotton being implemented by DAC."

M&T

- Power weeder: @ 40% cost limited to Rs. 25000/- per unit which is less(MMA norms)

- Tractor: Not Supported
- Battery Operated Power Sprayer: @ 25% of the cost limited to Rs. 2000/- per unit (MMA norms)
- Roravator: @ 40% cost limited to Rs. 20000/- per unit which is less as per PHTM.

Resolution : **SLSC approved the project with the condition that the norms of Technology Mission on Cotton should be followed.**

Project Proposal No. 11.S.2

Project Title : Strengthening of 10 Bio-Fertilizer production units for the production of Liquid Bio-Fertilizers and upgradation of 15 Biofertilizer Production Units for the production of new Bio fertilizers

Implementing Department : Department of Agriculture

Project Cost : Rs. 1460.750 Lakhs

Remarks of RKVY division : **INM**
"The proposal is supported."

Resolution : **SLSC approved the project**

Project Proposal No. 11.S.3

Project Title : Establishment of Bio Safety Level 3 (Bsl-3) Laboratory with Small Animal Experimentation Facility at TANUVAS

Implementing Department : Tamil Nadu Veterinary & Animal Sciences University

Project Cost : Rs 1275.00 Lakhs

Remarks of RKVY division : **DAHD&F**
No comments received from GOI

Resolution : **SLSC approved the project**

Project Proposal No. 11.S.4

Project Title : Development of Herbal Anthelmintic Fortified Nutrient Pellets for Control of Parasitic Gastroenteritis in Small Ruminants

Implementing Department : Tamil Nadu Veterinary and Animal Sciences University

Project Cost : Rs 101.20 Lakhs

Remarks of : **DAHD&F**

RKVY division : "The proposal is supported. However, State may also obtain comments from ICAR before implementing the project."

Resolution : SLSC approved the project with the condition ICAR clearance may be obtained before implementation of the project

Project Proposal No. 11.S.5

Project Title : Empowerment of fisherfolk in the development of fish mince based products from low value fish using fish Deboners

Implementing Department : Tamil Nadu Fisheries University

Project Cost : Rs 49.83 Lakhs

Remarks of RKVY division : DAHD&F
No comments received from GOI

Resolution : SLSC approved the project

Project Proposal No. 11.S.6

Project Title : Augmenting Ornamental and Food Fish Production in Tamil Nadu by Adopting Novel Disease Management Strategies

Implementing Department : Tamil Nadu Fisheries University

Project Cost : Rs 200.20 Lakhs

Remarks of RKVY division : DAHD&F
No comments received from GOI

Resolution : SLSC approved the project

Project Proposal No. 11.S.7

Project Title : Establishment of Fish Products Business Incubation Centre for Promoting Hygienic Handling of Fish and Value addition to Reduce Post Harvest Losses

Implementing Department : Tamil Nadu Fisheries University

Project Cost : Rs 261.43 Lakhs

Remarks of RKVY division : DAHD&F
No comments received from GOI

Resolution : SLSC approved the project

Agenda V

Ratification

SLSC ratified the following subjects

Ratification No	Subject	Discussion & Remarks of the SLSC
Agriculture		
1	Change of component from 'Hiring cost of Rotovators' to 'Pipes carrying water from source to field'	Inter-component diversions have been made in the already approved proposals. All components have been approved by the SLSC but the amount was restricted due to restricted allocation. SLSC ratified the proposal.
2	Inter component diversion permission given by Director of Agriculture under the project increasing cotton productivity for the year 2012-13.	SLSC ratified the proposal.
3	Diversion of Rs.22.48 lakh to Tamil Nadu Agricultural University from GIS soil mapping scheme to take up GIS mapping in 6 Blocks of 6 Districts	SLSC ratified the proposal.
4	Diversion of 49.35 lakh to districts for posting 47 Junior Research Fellows additionally on temporary basis	SLSC ratified the proposal.
5	Diversion of Rs 90.11 lakhs from the component of 'extending ploughing subsidy' to 'promotion of weedicides' in an area of 24015 ha under the project Paddy Mission 2013-14.	SLSC ratified the proposal.
6	Utilization of the unspent balance of Rs 875.445 lakhs from the project 'Solar Energized Pumpsets' to popularizing SRI demonstration, Extending ploughing subsidy and advertisement bills towards tender notification for the purchase of Gypsum, Weedicides, Powertiller and Empanelment of farm machineries/equipments.	Savings available due to less value of Solar Pumpsets after tender. SLSC ratified the proposal.

7	Utilization of unspent amount of 2011-12 and 2012-13 to the tune of Rs.2589.943 lakhs during 2013-14 towards SRI demonstration and Solar energized pumpsets	SLSC ratified the proposal.
8	Diversion and revalidation of a sum of Rs 169.512 Lakhs from the programme 'Gypsum Application to Government' of 2012-13 to the scheme "Programme on Groundnut Mission for the year 2013-14"	SLSC ratified the proposal.
9	Diversion and revalidation of Rs.2.275 lakhs from 'Distribution of Ground nut minikits to Thane affected farmers' of the year 2012-13 to the scheme "Programme on Groundnut Mission for the year 2013-14"	SLSC ratified the proposal.
10	Diversion and revalidation of Rs.382.036 Lakhs from the programme 'distribution of Pulses Minikits to Thane affected farmers' of 2012-13 to the scheme "Gypsum application for Groundnut for the year 2013-14"	SLSC ratified the proposal.
11	Diversion of unspent balance of Rs. 23.196 Lakhs from the programme 'Integrated pulses Villages-A3P Demonstration' of 2012-13 to the scheme "Pulses Mission for the year 2013-14"	SLSC ratified the proposal.
12	Diversion of unspent balance of Rs. 17.042 Lakhs from the programme 'Enhancing Pulses Production by providing Production subsidy in the year 2012-13' to the scheme "Pulses Mission for the year 2013-14"	SLSC ratified the proposal.
13	Diversion and revalidation of the unspent balance of Rs.34.8006 Lakhs from the scheme "Distribution of Coconut seedlings" to Thane cyclone affected coconut farmers to the scheme of 'Coconut Seedling distribution' for implementation in 2013-14	SLSC ratified the proposal.

Horticulture		
14	Under Perimetro Cluster Development Programme, Chennai, 1. there is a change in the implementing agency from TANHOPE to TANHODA. 2. Revision of subsidy for construction of retail outlets and collection centres from 100% to existing VIUC guidelines.3.Taking up of baseline survey and Promotion of farmers Association/ groups of 15 -20 farmers per 20 ha & tie up with financial institution and aggregators by existing staff and NGOs identified through district administration instead of SFAC.	TANHODA may be taken as the implementing agency.100% subsidy proposed earlier has been changed as per VIUC guidelines. GOI has permitted to conduct the baseline survey at the State level. SLSC ratified the proposal.
15	Under Perimetro Cluster Development Programme, Coimbatore, 1. Change in the implementing agency from TANHOPE to TANHODA. 2. Revision of subsidy for construction of retail outlets and collection centres from 100% to existing VIUC guidelines. 3. Inclusion of Erode district for implementation of scheme along with already selected districts of Coimbatore, Thiruppur & Nilgiris. 4.Taking up of baseline survey and Promotion of farmers Association/ groups of 15 -20 farmers per 20 ha & tie up with financial institution and aggregators by existing staff and NGOs identified through district administration instead of SFAC.	TANHODA may be taken as the implementing agency. 100% subsidy proposed earlier has been changed as per VIUC guidelines. GOI has permitted to conduct the baseline survey at the State level. SLSC ratified the proposal.
16	Peri Metro Cluster Development Programme , Trichy to be implemented during 2013-14 using the allocation of Rs.12.00 crores made by GoI during 2013-14 under VIUC Sub-scheme.	The SLSC approved and ratified the proposal

Table Agenda

Cooperation		
1	Purchase of 5 vehicles for mobilizing vegetables from field to Farm Fresh Vegetable outlets in Chennai.	SLSC approved and Ratified the proposal

Animal Husbandry		
2	Purchase of one additional vehicle for Mobile Veterinary Unit with the savings available after implementation of the scheme of Establishment of mobile Veterinary Units for the year 2010-11	SLSC Ratified the proposal
3	Modifications in the components and amount allocated for each component in the scheme 'Revamping of Mukundarayapuram Sheep farm at Vellore'	SLSC Ratified the proposal
4	Utilization of 2.79 lakhs for advertisement charges by TNMSC with respect to the Scheme "Establishment of Liquid Nitrogen Plant at ECBF, Eachenkottai'.	The APC remarked that project cost should be worked out with allowance to advertisement and tender floating charges. SLSC Ratified the proposal
5	Permission given by the Director of Animal Husbandry to the RJD, Karur to utilize additional Hormones, mineral mixture and de-wormers and permitting inter-componential change of funds within the financial allocation	SLSC Ratified the proposal
6	Diversion of funds to the tune of 75.5 lakhs for energisation to take up crop cultivation under the scheme 'Establishment of Fodder seed production farm and farmers Training Centre in Orathanad DLF at Eachenkottai'	SLSC Ratified the proposal
7	Modification made in the project 'Accelerated fodder Development programme 2012-13 by increasing the area to be brought under Cereal Fodder Sorghum and leguminous Fodder Cow pea in non-Delta districts from 3840 lakhs to 5376 acres without changing the total financial allotment for the component.	SLSC Ratified the proposal
8	Inclusion of the component of purchase of de-wormers and minerals and restriction of subsidy for the purchase of concentrate feed to 50% as per the instructions of Government of India.	SLSC Ratified the proposal

9	Permission given by the Director of Animal Husbandry & Veterinary Services to CEO, Tamil Nadu Livestock Development Agency to incur an expenditure of Rs.50,004 over and above the allocation of Rs.10.00 lakhs earmarked for the development of software by ELCOT.	SLSC Ratified the proposal
Dairy Development		
10	Modification/ revision made in the cost of projects with respect to the project, Creation of Facilities at Ambattur Dairy for better product mix and from the producers' milk received for rural areas. Change of products from 12 products to 2 products as per the instruction of Government of India.	Modified proposal has been approved by Government of India. The change is within the allocated amount of Rs.13.00 crores. The additional requirement of 5.35 crores will be met by TNCMPF. SLSC Ratified the proposal.
Tamil Nadu Civil Supplies Corporation		
11	Utilization of the savings amount of Rs.44.00 Lakhs available under the component 'Purchase of Winnowing Machines" for the same component	SLSC Ratified the proposal
Agricultural Engineering		
12	Utilization of Rs.4.00 lakhs incurred under the project Revival of fallow lands during the year 2013-14	SLSC Ratified the proposal
Horticulture		
13	Utilization of unspent balance of Rs.1841.711 lakhs for implementation of various projects under NADP	SLSC Ratified the proposal
14	Utilization of unspent balance of Rs.47.17 lakhs under Precision Farming 2010-11 during the year 2013-14	SLSC Ratified the proposal
Agriculture		
15	Diversion of savings amount from the projects Strengthening of STL & FTL by providing Plasma meter and Samba Special Package towards implementation of Paddy, Millets and Pulses Mission during 2013-14.	SLSC Ratified the proposal

Agenda VI

Permissions

SLSC permitted the following subjects

Permission No	Subject	Discussion & Remarks of SLSC
Agriculture		
1	Permission to incur the balance amount of Rs.100 Lakhs additionally for the purchase of Machineries and Rs.29.512 lakhs for creation of irrigation facilities under the scheme 'Strengthening of Infrastructure facilities at 25 State Seed Processing Units' from the savings anticipated under Solar Pumpset scheme	SLSC accorded permission
Tamil Nadu Agricultural University		
2	Revalidation of the amount sanctioned under the scheme 'Introduction of mini portable sprinklers for the coastal sandy soils of Tamil Nadu' during 2009-10	The legal problem has been cleared. SLSC accorded Permission
3	Revalidation of the unspent balance amount (Rs.6.60 lakhs) available under the scheme 'Demonstration of Drip fertigation in Redgram' of the year 2010-11 to conduct additional demos and field days to pulse growing farmers	SLSC accorded Permission
4	Revalidation of the unspent balance of Rs.99.40 lakhs for implementation of the project 'Establishment of residue laboratories in Tamil Nadu to monitor pesticide residues' as per the original G.O.	The Board of Management objected stating that additional centres were proposed. But the proposal is now taken up with originally sanction. SLSC accorded permission.
5	Additional time for installation of automatic weather stations in 73 +88 blocks of Tamil Nadu	Delayed due to the import of some components by the companies
6	Additional time required for purchase of additional processing units and training under INSIMP 2011-12	SLSC accorded permission.

7	1.Revalidation because of additional time required to complete the project 'Popularization of Annatto (Bixa orellana) for natural edible dye in Tamil Nadu 2. Revalidation because of additional time required to complete the project Design and development of urban forestry models to combat environmental pollution in Tamil Nadu'	SLSC permission.	accorded
8	Revalidation for 1. Development of agro advisory services using automatic weather station data at block level in Tamil Nadu 2. Establishment of back office at Tamil Nadu Agricultural University to interface with e-Resource division of agro marketing intelligence and business promotion centre, Trichy 3. Empowerment of farmers through special programme on market led precision farming system	SLSC permission.	accorded
9	Project period extension for 1.Demonstration of synchronized maturing pulses varieties with key technologies and mechanisation for higher productivity2.Promotion of Quality Seed Production In Green Manures3.Enhancement of productivity and quality in Grapes through Hi-tech management practices4. Demonstration of Direct Seeded Rice (DSR) in dry and puddled condition to enhance productivity in selected districts of Tamil Nadu5.Establishment of back office at Tamil Nadu Agricultural University to interface with e-Resource division of Agro Marketing Intelligence and Business Promotion Centre, Trichy	SLSC permission.	accorded
Tamil Nadu Water shed Development Agency			
10	Utilization of 1% of the GOI sanctioned amount under RKVY as administrative cost	SLSC permission	accorded
11	Utilization of the unspent amount available with the Implementing Departments at the end of financial year 2013-14, during 2014-15 for completing the implementation of projects.	SLSC permission	accorded

Table Agenda		
Animal Husbandry		
1	Permission for establishing 33 units of Silo for sugarcane tops, purchase of power operated chaff cutter instead of hand operated chaff cutter and utilize the savings if any for establishing additional units within the allocated amount	SLSC accorded permission.
2	Permission for procurement of mini weeder instead of power weeder under the project 'Establishment of Multi nutrient block unit at DLF, Chettinad and Hosur' and to utilize the savings if any, for other contingencies/POL	SLSC accorded permission.
3	Permission for diversion of funds allocated for cultivation of Cumbu Napier, Hedge Lucerne and Cow pea along with the savings amount of Rs.55.26 lakh available for installation of 1 KVA transformer with accessories in the Southern sector without exceeding the financial allocation under the scheme. Permission also requested to approach Government of India through a fresh proposal for seeking additional funds to energise the northern sector of the farm to bring the remaining area under fodder cultivation	SLSC accorded permission.
4	Permission to purchase additional vehicles for mobile veterinary units from the consolidated savings amount of Rs.26.06 lakhs following GOI guidelines and norms for the purchase of vehicles without exceeding the financial allocation	SLSC accorded permission.

The Meeting ended with vote of thanks

SHEELA BALAKRISHNAN
CHIEF SECRETARY TO GOVERNMENT

//True Copy//

P. Samithi
06/02/2014
Section Officer
gms
4/2/14

Annexure I

Department wise Performance for 2012-13 Normal RKVY

(Rs. in lakhs)

Sl. No.	Department	Allocation	Expenditure	%	Balance
1	Agriculture	21767.93	21767.93	100	0.00
2	Horticulture	7206.14	5941.92	82	1264.22
3	Agri.Engineering	8365.42	8087.00	97	278.42
4	Agri. Marketing	3276.12	3276.12	100	0.00
5	TNAU	2710.81	1990.27	73	720.54
6	Seed Certification	113.17	113.17	100	0.00
7	TAWDEVA 1% fund	591.50	169.50	29	422.00
	Agri. Sector Total	44031.09	41345.91	94	2685.18
8	Animal Husbandry	4393.20	4393.20	100	0.00
9	Dairy Development	2953.04	2763.04	94	190.00
10	Fisheries	2081.01	2081.01	100	0.00
11	TANUVAS	2784.16	2784.16	100	0.00
12	PWD	920.40	566.40	62	354.00
13	TNCSC	1171.95	1011.95	86	160.00
14	Co operation	53.01	53.01	100	0.00
	Allied Total	14356.76	13652.76	95	704.00
	Grand Total	58387.85	54998.67	94	3389.18

Sub Schemes under RKVY

(Rs. in lakhs)

Sl. No.	Department	Allocation	Expenditure	%	Balance
1	Agriculture	3146.00	3146.00	100	0.00
2	Horticulture	1700.00	1700.00	100	0.00
	Agri. Sector Total	4846.00	4846.00	100	0.00
3	Animal Husbandry	1450.00	1450.00	100	0.00
4	Dairy Development	1070.00	644.70	60	425.30
5	Fisheries	958.00	958.00	100	0.00
	Allied Total	3478.00	3052.70	88	425.30
	Grand Total	8324.00	7898.70	95	425.30
	Normal + Sub Scheme Total	66711.80	62897.37	94	3814.48

Department wise Performance for 2013-14

Normal RKVY

(Rs. in lakhs)

Sl. No.	Department	Allocation	Expenditure	%	Balance
1	Agriculture	12631.08	7999.42	63	4631.66
2	Horticulture	1169.93	702.00	60	467.93
3	Agri.Engineering	6414.00	3481.31	54	2932.69
4	Agri. Marketing	1275.00	765.00	60	510.00
5	TNAU	360.00	218.46	61	141.54
	Agri. Sector Total	21850.01	13166.19	60	8683.82
6	Animal Husbandry	881.90	866.60	98	15.30
7	Dairy Development	1207.01	724.20	60	482.81
8	Fisheries	443.44	266.36	60	177.08
9	Co.operation	70.00	0.00	0	70.00
	Allied Total	2602.35	1857.16	71	745.19
	Grand Total	24452.36	15023.35	61	9429.01

Sub Schemes under RKVY

(Rs. in lakhs)

Sl. No.	Department	Allocation	Expenditure	%	Balance
1	Agriculture	2222.52	1428.82	64	793.70
2	Horticulture	2202.90	605.00	27	1597.90
	Agri. Sector Total	4425.42	2033.82	46	2391.60
3	Animal Husbandry	540.87			540.87
4	Dairy Development	1300.00			1300.00
5	Fisheries	505.00	303.00	60	202.00
	Allied Total	2345.87	303.00	13	2042.87
	Grand Total	6771.29	2336.82	35	4434.47
	Normal + Sub Scheme Total	31223.6	17360.17	56	13863.48

Annexure II

**Eleventh State Level Sanctioning Committee Meeting of Rashtriya Krishi Vikas Yojana (RKVY) /National Agriculture Development Programme (NADP)
on 29.1.2014 at 5.00 P.M.**

LIST OF PARTICIPANTS

Sl. No.	Name and Designation
1	Tmt. Sheela Balakrishnan I.A.S., Chief Secretary to Government, Secretariat, Chennai-9.
2	Shri. E.K.Majhi, I.A.S., Joint Secretary (RKVY & DM), Ministry of Agriculture, Government of India, New Delhi.
3	Dr.Suresh S. Hannappagol, I.A.S., Animal Husbandry Commissioner, Department of Animal Husbandry, Dairying & Fisheries, Ministry of Agriculture, Government of India, New Delhi.
4	Dr.Ramanand, Senior Research Officer (Agriculture), Planning Commission, Government of India.
5	Thiru.Mohan.V.Chunkath, I.A.S., Additional Chief Secretary, Department of Environment & Forests Secretariat, Chennai-9.
6	Thiru. K.Shanmugam, I.A.S., Principal Secretary, Finance Department, Secretariat, Chennai-9.
7	Dr. Sandeep Saxena I.A.S., Agricultural Production Commissioner & Principal Secretary to Government, Agriculture Department, Secretariat, Chennai-9.
8	Thiru. S.Krishnan, I.A.S., Principal Secretary, Planning & Development Department, Secretariat, Chennai – 9.
9	Tmt. M.P.Nirmala, I.A.S, Secretary, Cooperation, Food & Consumer Protection Department, Secretariat, Chennai-9
10	Dr. S.Vijayakumar,I.A.S., Secretary, Animal Husbandry, Dairying & Fisheries Department, Secretariat, Chennai - 9
12	Thiru. Udayachandran, I.A.S, Secretary, Expenditure, Finance Department, Secretariat, Chennai-9

Sl. No.	Name and Designation
13	Tmt. R. Vasuki, I.A.S., Additional Secretary to Government, Agriculture Department, Secretariat, Chennai-9
14	Thiru. Satyabrata Sahoo, I.A.S., Commissioner of Horticulture & Plantation Crops, Chennai 5.
15	Thiru. Sunil Paliwal, I.A.S., Commissioner of Dairy Development & Milk Production, Chennai.
16	Thiru. R. Palaniswamy, I.A.S., Director of Animal Husbandry & Veterinary Services, Chennai – 6
17	Dr. M.Rajendran, I.A.S., Director of Agriculture, Chennai - 5.
18	Thiru. Anil Meshram, I.A.S., Director of Agricultural Marketing, Chennai – 32.
19	Thiru. P. Seetharaman, I.A.S., Registrar of Co-operative Societies, Chennai – 10.
20	Thiru. M. Chandrasekaran, I.A.S., Managing Director, Tamil Nadu Civil Supplies Corporation Ltd, Chennai
21	Thiru. S. Suresh Kumar, I.A.S., Executive Director, Tamil Nadu Watershed Development Agency, Chennai – 32.
22	Dr. K. Ramasamy, Vice -Chancellor, Tamil Nadu Agricultural University, Coimbatore-3
23	Dr. T.J. Harikrishnan, Vice -Chancellor, Tamil Nadu Veterinary & Animal Sciences University, Chennai - 51.
24	Dr. Baskaran Manimaran, Vice Chancellor, Tamil Nadu Fisheries University, Nagapattinam
25	Thiru. M.Senthil, Chief Engineer, Agricultural Engineering Department, Chennai-35.
26	Thiru. S. Radhakrishnan, Director of Seed Certification & Organic Certification, Coimbatore.
27	Thiru. M. Mayilarasan, Additional Secretary to Government, Rural Development and Panchayati Raj Department, Chennai - 9.

Sl. No.	Name and Designation
28	Dr.M. Chinnadurai, Director, CARDS, Tamil Nadu Agricultural University, Coimbatore
29	Dr. M. Babu, Director, Animal Production, Tamil Nadu Veterinary & Animal Sciences University
30	Dr. M. Venkatasamy, Director of Research & Extension, Tamil Nadu Fisheries university, Nagapattinam
31	Thiru. P. Sankaralingam, Additional Director of Agriculture, Directorate of Agriculture, Chennai-5.
32	Dr. R. Venkatraman, Professor, Tamil Nadu Agricultural University, Coimbatore,
33	Dr. S. Noorjahan Beevi, Joint Director of Fisheries (Inland), Department of Fisheries, Chennai-6.
34	Thiru.K. Periasamy, Joint Director of Horticulture, Commissionerate of Horticulture & Plantation Crops Chennai-5.
35	Dr. A. V. Krishnan, Deputy Director (S), Animal Husbandry Department
36	Thiru. G. Chandrasekaran, Deputy Director of Agriculture(Paddy & Millets), Directorate of Agriculture.
37	Thiru. C. Chandrasekaran, Deputy Director of Agriculture, (Pulses & Oil seeds) Directorate of Agriculture
38	Thiru. A. K. Jagadeeshkumar, Deputy Director of Horticulture, Commissionerate of Horticulture & Plantation Crops
39	Thiru. G.Vijayakumar, Executive Engineer, Tamil Nadu State Agricultural Marketing Board
40	Thiru. M. Mohamed Ikbai, Deputy Director of Agriculture, Tamil Nadu Watershed Development Agency, Chennai-32
41	Thiru. A. Baskar Chelliah, Assistant Director of Agriculture, Tamil Nadu Watershed Development Agency, Chennai-32.
42	Thiru.R.Ravichandran, Assistant Director of Agriculture, Tamil Nadu Watershed Development Agency, Chennai-32.

Sl. No.	Name and Designation
43	Dr. R. Saravanabavan, Assistant Director (Farms), O/o. the Director of Animal Husbandry & Veterinary Services, Chennai.
44	Dr. S. Rajaraman, Veterinary Assistant Surgeon, O/o. the Director of Animal Husbandry & Veterinary Services, Chennai.
45	Thiru. S.Perumal, Seed Testing Officer, Seed Certification & Organic Certification Department
46	Tmt.K. Uma Maheshwari, Agricultural Officer, O/o. the Directorate of Agriculture, Chennai-5.
47	Tmt. E. Sangeetha, Agricultural Officer, O/o. the Director of Agricultural Marketing & Agri.Business, Chennai - 32.
48	Thiru. K. Mohan, Agricultural Officer, Secretariat, Chennai-9.
49	Tmt.T.Kayarkanni, Agricultural Officer, Tamil Nadu Watershed Development Agency, Chennai-32.
50	Thiru.Sridhar, Assistant Engineer, Tamil Nadu Civil Supplies Corporation, Chennai-5.
