

MINUTES OF THE TENTH MEETING OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY) HELD ON 10.07.2014 AT 11.00 AM IN COMMITTEE ROOM NO. 1 OF SECRETARIAT, JAIPUR

The meeting was presided over by the Additional Chief Secretary (Infrastructure), Rajasthan. The list of participants is enclosed at **Annexure I**.

The agenda items were discussed and the following decisions were taken:-

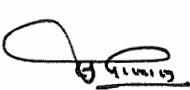
1. Agenda Item No. 1: Confirmation of minutes of last meeting held on 17-06-2013 (9th meeting):

The minutes of the 9th SLSC meeting held on 17.06.2013 were confirmed.

2. Agenda Item No.2: Financial progress under RKVY during 2013-14: The Department-wise and scheme wise expenditure of ₹ 67716.41 Lacs incurred during the year 2013-14 against the available funds of ₹ 74918.91 Lacs was placed before the Committee. The committee noted the same.

3. Agenda Item No. 3 : Ex-post facto approval for project proposals implemented during 2013-14 with the approval of the Chairman, SLSC on file:

- a) Ex-post facto approval was granted to the projects of ₹ 4894.25 Lacs. . The details of the approved projects are at **Annexure II**.
- b) Annual action plan of ₹ 12.37 crore including unspent balance of Sub-schemes under RKVY on "National Vegetable Initiative for Urban cluster" for 2013-14 was earlier approved on file by the Chairman, SLSC, and implemented accordingly by Horticulture Department. The same was approved by the SLSC.
- c) Annual Action plan of goat development under NMPS for ₹. 497.00 lacs during 2013-14 was revised as per feasibility and viability of the project in the state and revised action plan of ₹. 452.77 lacs for 34 District was earlier approved on file by the Chairman, SLSC. The SLSC approved the revised Annual Action Plan of goat development.
- d) During the year 2010-11, under RKVY, additional funds amounting to ₹187.72 lacs were transferred to Co-operative Department for advance stocking of DAP under RKVY, with the approval of the Chairman, SLSC. SLSC accorded ex-post facto approval for the same.



(डॉ. सुधाकर पाटेल)
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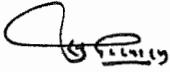
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- e) GoI had earlier vide letter No.6-8/2013-CU-I dated 25-11-2013 given approval for on-going cluster demonstrations on nutri-rich wheat varieties during Rabi 2013-14 to utilise the available funds under sub-scheme on Nutri-farms under RKVY subject to the approval of state SLSC of RKVY. SLSC noted the same and accorded ex-post-facto approval.
4. Before discussion on Agenda Item 4, SLSC was informed that Guidelines of the RKVY have been revised w.e.f. 1st April 2014. Joint Secretary (RKVY), DAC GoI , Sh. Narendra Bhooshan mentioned following salient features of the new guidelines.
- (i) Sanction of the projects for the year 2014-15 should be given as per revised guideline of RKVY 2014.
 - (ii) Pattern of Assistance, as specified in existing CSS will be applicable to the Projects. In case of no cost norms and Pattern of Assistance being available in existing CSS schemes and cost norms and pattern of assistance being available in some State Scheme, cost norms and pattern of assistance would be as per State scheme.
 - (iii) The extent of financial assistance in projects where there is no specified pattern of assistance is prescribed under existing CSS/State schemes, would be 25% of the Project Cost under RKVY.
 - (iv) Cost Norms for approved projects would be similar to cost norms of existing schemes of Govt. of India / State Govt. In case, no cost norms are available than SLSC can take a conscious decision on the proposed cost norms based on local parameters.
 - (v) Technical Requirements/Standards specified in various Central Government Schemes will be applicable to these Projects.
 - (vi) While implementing approved projects, implementing agency may ensure that there should not be any duplication of funds with the activities of any other scheme.
 - (vii) No project can be sanctioned which falls in the category of the Negative List prescribed in appendix- D of RKVY Guidelines.

Joint Secretary (RKVY), DAC GOI further observed that, approval of funds for on-going projects where liabilities have been incurred before 31st March 2014 and those works for Infrastructure Development which have begun before 31st March 2014 and additional funds are required for completing those works, can be sanctioned as per cost norms prevailing during the year 2013-14.

However, all other on-going projects would be considered under framework of revised guidelines of RKVY. Accordingly SLSC can consider approval of on-going projects.

Similarly, in case of projects of Infrastructure Development on lands owned by the State Govt/ Agencies of State Government, DAC, GOI is considering 100 % assistance to be


(डॉ. चुजालाल जाट)
भारतीय विकास कृषि (आर.के.वी.आई.)

given under RKVY. Therefore, all such projects may be approved with 100% assistance by the SLSC, subject to clarification to be issued by the Government of India.

5. Agenda item no. 4 : Requirement of funds for ongoing projects during 2014-15.

Agenda was discussed in detail and following decisions were taken:

- i) The SLSC approved the funds for on-going projects where liabilities have been incurred before 31st March 2014.
- ii) The SLSC approved the funds for on-going projects where works for Infrastructure Development have begun before 31st March 2014, and additional funds are required for completing those works.
- iii) Approval would be as per cost norms prevailing during the year 2013-14.
- iv) The project wise details are enclosed as **Annexure-III A**.
- v) Other on-going projects were also approved as per the revised guidelines of RKVY. The project wise details are at **Annexure -III B**

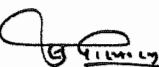
6. Agenda Item No.5 -New project proposals for 2014-15 : Agenda was discussed in detail and new project proposals for 2014-15 were approved as per revised guideline of RKVY 2014. The details of the approved projects are at **Annexure IV**.

7. Agenda item No. 6 - Approval of Annual Action Plan of Sub-Schemes of RKVY: Agenda was discussed in detail and annual action plan for sub-schemes of RKVY was approved as per details at **Annexure V**.

8. Agenda item No 7-Issues for consideration of SLSC: During discussions on Agenda item 8, it was informed to the SLSC that Government of India vide letter No. 1-22/2014-RKVY dated 09-07-2014 and 10-07-2014 has already clarified on some of the issues included in the agenda. On other issues Joint Secretary, RKVY, present in the meeting, had already clarified as mentioned in para No. 4 of the minutes. The copies of letters are enclosed at **Annexure-VI**.

13. Table Agenda: With the permission of the Chair , 7 table agenda items were discussed by the SLSC. The details of the table agenda items are available at **Annexure VII**. The committee discussed the agenda and during discussions, the Joint Secretary (RKVY) , DAC, Govt of India observed that the agendas would require general examination by various divisions of DAC. However, SLSC may consider these agendas for approval, subject to any observation of DAC.

The SLSC approved the table agendas as per revised guidelines of RKVY. In case of receipt of


Mr. Suresh Kumar Jaiswal (Joint Secretary)

any observation on the table agendas, the file may be submitted for appropriate decision on the observations to the Chairman, SLSC.

14. During the meeting following general observations were made:

- i. Before implementing the new projects approved under RKVY each implementing agency will insure that the project fulfils all the conditions prescribed in the new Operational Guidelines of RKVY 2014.
- ii. As per the Operational Guidelines of RKVY for 12th FYP, the implementing department/agency should first explore the funds available under the new missions and other CSS schemes of GOI. For any additional requirement, proposals can be given to Nodal Agency under RKVY.
- iii. Joint Secretary, RKVY mentioned that, implementing Department/Agency should provide component wise details of on-going as well as new projects to concerned division of DAC, GOI.
- iv. Joint Secretary, RKVY also mentioned that, all the approved projects (On-going, & new and Sub-Schemes of RKVY) should be entered into RDMIS by the Nodal Department so that installments of RKVY could be released timely.

The meeting ended with a vote of thanks to the Chair.



(Kuldeep Ranka)
Commissioner Agriculture &
Member Secretary, SLSC



(Dr. Kuldeep Ranka)

मंत्रीलाल रानका (कृषि मंत्री)

Copy is forwarded for information and necessary action to following:

1. Secretary, Government of India, Ministry of Agriculture, Deptt of Agriculture and Cooperation Krishi Bhawan New Delhi .
2. Secretary, Government of India, Ministry of Agriculture, Deptt of Animal Husbandry, Fisheries and Dairying Krishi Bhawan New Delhi
3. Secretary, Planning Commission, Govt. of India, Yojana Bhawan New Delhi.
4. Joint Secretary (RKVY), Govt. of India, Ministry of Agriculture Deptt of Agri. and Cooperation Krishi Bhawan New Delhi
5. Vice Chancellor, Swami Keshwanand Rajasthan Agriculture University (SKRAU), Bikaner.
6. Vice Chancellor, MPUAT, Udaipur
7. Vice Chancellor, RAJUVAS, Bikaner
8. Vice Chancellor, SKN, Agri Uni. Jobner
9. Vice Chancellor, Agriculture University, Borkheda Farm PB No 20 GPO Nayapura Kota
10. Vice Chancellor, Agriculture University, Agri Research Farm Mandore, Jodhpur
11. Principal Chief Conservator of Forest, Van Bhawan, Jaipur.
12. P.S. to Chief Secretary, Government of Rajasthan
13. PS to Addl. Chief Secretary, Agriculture, Government of Rajasthan
14. PS to Addl. Chief Secretary, Environment and Forest, Government of Rajasthan
15. PS to Principal secretary Gow Palan Deptt & CMD RCDF
16. PS to Principal Secretary (RD & PR) Government of Rajasthan
17. PS to Principal Secretary, Horticulture, Government of Rajasthan
18. PS to Principal Secretary, Water Resources, Government of Rajasthan
19. PS to Principal Secretary Finance, Government of Rajasthan.
20. PS to Secretary (Planning), Government of Rajasthan
21. PS to Secretary, Animal Husbandry, Government of Rajasthan
22. Director, Horticulture Department, GOR,
23. Joint. Secretary, Agriculture (Gr-I) Department, Secretariat, Jaipur
24. Director, Animal Husbandry, GOR
25. Director, Fisheries, GOR.
26. PS to Registrar, Co-operative Society, Jaipur
27. PS to Administrator, RSAMB, Jaipur
28. PS to Director Gow Palan Department.

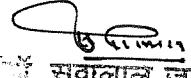
(Kuldeep Ranka)
Commissioner Agriculture
Member Secretary, SLSC

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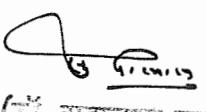
Annexure-I

LIST OF PARTICIPANTS IN THE 10TH MEETING OF THE SLSC FOR RKVY HELD ON 10-07-2014 IN COMMITTEE ROOM -I OF SECRETARIAT, RAJ. JAIPUR

S.No.	Name of Participants	Designation & Office
1.	Shri O.P. Meena	ACS, Environment & Forest
2.	Shri Ashok Sampatram	ACS, Agriculture
3.	Shri Pritam Singh	Principal Secretary, Gow Palan & MD, RCDF
4.	Shri Shreemat Pandey	Principal Secretary (RD &PR)
5.	Shri A.K. Singh	Secretary, AHD
6.	Shri Narendra Bhoosan	Joint Secretary RKVY GOI
7.	Shri Akhil Arora	Secretary, Plan
8.	Shri S.S. Dinkar	Special Secretary, Finance (EXP)
9.	Shri Kuldeep Ranka	Commissioner, Agriculture
10.	Shri Anurag Bhardwaj	Registrar, Co-operative
11.	Shri. A.K.Gehlot	V.C. RAJUVAS, Bikaner
12.	Shri. Rajeev Kumar Tyagi	Addl. PCCF, (Soil Con)Forest Department
13.	Shri O.P. Singh	Addl. PCCF,EGS Forest Department
14.	Shri A.Nand kumar	Director, AHD(SS)GOI
15.	Shri C.S. Mutha	Director, Gopalan
16.	Dr. Rajesh Mann	Director, AHD GOR
17.	Shri Dinesh yadav	Director RSAMB
18.	Dr. B.R. Choudahary	Director (Res.) Agri.Uni. Jodhpur
19.	Shri Dharmendra Bhatnagar	Director, Horticulture
20.	Dr. K.Ram Krishna	Director, (Res.) Agri.Uni. Jobner
21.	Dr. Suwalal Jat	JD, RKVY

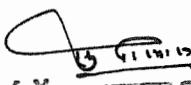

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22.	Shri Kuldeep Bhardwaj	DD, RKVY
23.	Shri L.N. Kumawat	Add. Director, Horticulture
24.	Shri Suresh Gautam	JD, Horticulture
25.	Shri S.P.Singh	DD, Horticulture
26.	Dr. K.P. Singh	DD, AHD
27.	Dr. Anand Sejra	JD, AHD
28.	Dr. C.P. Juyal	Astt. Director, Fisheries
29.	Dr. S.K.Sharma	MPUAT Udaipur
30.	Shri A.K. Pachori	JD, Chemistry
31.	Shri Sudhir Singh	ARO, (RKVY)
32.	Shri U. V. S. Panwar	Consultant (RKVY)
33.	Shri Sushil Parashar	Consultant, RKVY
34.	Shri Mukesh Gautam	Consultant, RKVY


 (दॉ. सुधिर सिंह)
 संयुक्त निदेशक फूलि (आरके.डी.एस)

Annexure-II

Ex post facto approval Taken in 10th SLSC					
S. No	Detail of Project	Total cost (Rs in lacs)	Amount Approved for 2013-14	Fund released 2013-14	Remarks of SLSC
A	Dept. Of Agriculture				
1	Hybrid Bajra seed Production in Ganganagar District	6.00	6.00	6.00	Approved
4	Enhancing seed replacement rate (SRR) in crops like Guar, Moong, Moth etc.	215.00	215.00	215.00	Approved
5	Regeneration and conservation of Sewan grass on pastureland in three districts (Bikaner, Jaisalmer, Jodhpur)	47.75	47.75	47.75	Approved
6	Subsidy on herbicides in weed control in wheat	165.00	165.00	165.00	Approved
Total Agriculture Deptt.				433.75	Approved
B	Department of Forest				Approved
1	Watershed treatment in catchment of RVP & FPR	1368.06	560.50	560.50	Approved
Sub Total Forest				560.50	Approved
E	RSAMB				Approved
1	Construction of Cold Storage	400.00	400.00	400.00	Approved
Sub Total RSAMB				400.00	Approved
F	Animal Husbandry Department				Approved
1	मुख्यमंत्री निःशुल्क पशुधन दवा वितरण योजना	3500.00	3500.00	3500.00	Approved
Grant Total				4894.25	


 (मंत्री गृहामाल वार्ड)
 मंत्रालय विभाग के द्वारा (गोपनीय गोपनीय)

Annexure-IIIA

Project wise list of pending liabilities approved by SLSC in 2014-15.

(Rs. in Lac)

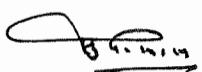
S. No	Detail of Project	Project Period	Project Amount Approved	Expenditure up to March 2014	Pending liability (2013-14) to be paid in 2014-15
Production					
1	Enhancing Seed Replacement Rate (SRR) of Oilseed, Pulses, Wheat and Maize in Rajasthan non NFSM districts.	2009-10 Yearly	8016.00	5740.34	1450.00
2	Golden Rays Project in the five tribal district on Maize crops to increase SRR	2009-10 Yearly	13251.44	12754.89	378.28
Infrastructure					
1	Diggies /Plastic lined diggies in canal command areas	2009-10 to 2013-14	36560.29	31661.21	2639.93

B. Cooperative Department :-

	Infrastructure				
1	Re-Construction of Godowns	2012-13 Yearly	1400.00	500.00	84.50

C - Horticulture Department

Production					
1	Horticulture Development Programmes in non NHM Districts.	2007-08 Yearly	3629.97	2929.97	54.50
Infrastructure					
2	Date palm cultivation in western Rajasthan.& Import of Date palm planting material along with management	2007-08 to 2010-11	2092.73	1852.73	160.69
3	Construction of community farm ponds on farmer field	2010-11 Yearly	6181.55	4966.55	202.50
4	Fertigation Support under RKVY (4 Years)	2010-11 to 2013-14	2497.15	47.15	224.51
5	Solar water pumping units on diggies /WHS	2011-12 to 2013-14	20798.65	4898.65	17512.57

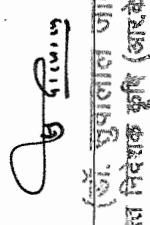

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 राजस्थान कृषि विकास बैंक

Annexure-IIIB

Sl. No.	Name of the Project.	Details of the Approved projects			Decision taken by SLSC
		Amount Proposed (Rs. in Lakh)	Comments / Observation of GOI		
ONGOING PROJECT PROPOSAL FOR 2014-15					
A.	AGRICULTURE DEPARTMENT				
1.	Enhancing Seed Replacement Rate (SRR) of Oilseed, Pulses, Wheat and Maize in Rajasthan non NFSM districts.	2581.60	NMOOP	As per NMOOP/NFSM norms if no norms, then 25% of the project cost.	Approved Since project is on pattern of NFSM/NMOOP.
2.	Golden Rays Project in the five tribal district on Maize crops to increase SRR	4498.75	No norms available. Subsidy to be limited to 25% as per Revised RKVY Guidelines.		Programme already implemented during Kharif 2014 with prior approval of the Chairman SLSC on file. Approved on pattern of norms of Seed minikit Distribution Scheme of the State given. The details of State Plan Seed minikit Distribution Scheme may be sent to GOI.
3.	Hybrid Bajra seed Free Minikit distribution	2500.00			Seed Production of Hybrid Maize is not covered in NFSM-coarse cereal. However, the pattern of assistance is available under NMOOP for oilseed crops. Same pattern has been proposed i.e. Rs. 1000/- per Qtl of Certified & Foundation seed production.
4.	Seed Production of Hybrid Maize in Banswara , Dungarpur District	500.00			Approved as per NFSM
5.	Distribution of Subsidy on herbicide in weed control in wheat	1000.00	As per NFSM norms.		
6.	Popularization of Bio-fertilizers.	60.00	As per NFSM/NMSA norms.	INM	Approved as per NFSM/ NMSA norms.


 (ডেন্স সুগত চৌধুরী (কারকেশী আর্ডেনেসেন্ট))

7.	Reclamation & Development of Alkali Soils	375.55	NRM Division supports the project activity with 50% of cost subject to a limit of Rs. 25,000/- per ha. and / or Rs. 50,000 per beneficiary as per National Mission for Sustainable Agriculture (NMSA) Operational Guidelines.	Approved as per NMSA norms
8.	HRD programmes and Trainings for Agriculture and allied department in SIAM Durgapura, Tonk, Kota	209.00		Approved as per ATMA norms.
9.	Exposure Visit for Capacity Building of Officers , Farmers and Extension Workers	182.50		Approved as per ATMA norms
10.	CUG mobile	77.00	Recurring Expenditure not allowed.	Dropped. If necessary State may taken up in 1 % administrative cost permissible under RKVY.
11.	Establishment of Community Radio Station	11.00	Recurring Expenditure not allowed.	Dropped
12.	Sanction for Administrative cost for RKVY Cell. (Funds to be provided for payment of consultant, contractual hiring, mobility and other various expenditure)	700.00	These ongoing projects lack details to Approved as 1 % administrative cost.	Approved as 1 % administrative cost.
13.	District Agriculture Plan	5.00		Approved
14.	Holistic development of farming systems through capacity building appropriate technology and innovative knowledge delivery system in Bhilwara district at Rajasthan.(ITSL)	46.62	NRM/NMSA	Only training Components as per ATMA norms allowed. Details of components and pattern of assistance has to be provided by implementing agency to DAC.
15.	Adoption & certification of Organic production systems and market facilitation of organic produce in Bhilwara district at Rajasthan. (ITSL)	35.90	INM	Approved as per NMSA norms. Details of components and pattern of assistance has to be provided by implementing agency to DAC.


Mr. Prabhat Singh
संस्कृत निदेशक समीक्षा अधिकारी (वी.वी.आई.)

16.	Integrated programme in tribal's area. (Gayatri Seva Shashthan)	75.96	MIDH	Approved as per MIDH norms. Details of components and pattern of assistance has to be provided by implementing agency to DAC.
17.	Addressing needs of Chilli sub sector in Sawai Madhopur, ACCESS Development,Sawai madhopur	18.26	MIDH	Approved as per MIDH norms. Details of components and pattern of assistance has to be provided by implementing agency to DAC.
18.	Diggies /Plastic lined diggies in canal command areas	10000.00	NRM RFS	Approved with 25% subsidy from RKVY. NRM Division supports the project activity with 100% of cost limited to Rs. 20 lakhs/unit in plain areas and Rs. 25 lakhs / unit in hilly areas for 10 ha. of command area or any other smaller size on prorate basis. Cost for non-lined ponds/tanks will be 30% less as per NMSA Operational Guidelines.
19.	Farm pond (Khet Talai)	4950.00	NRM RFS	Approved as per NMSA norms. Permissible as per NMSA Guidelines of Rs. 25,000/pond/tank/well.


Rakesh Kumar
 राकेश कुमार
 एप्पल फैसल बाजार

20.	Water Storage Tank Pucca	600.00	NRM	Division supports the project activity with 100% of cost limited to Rs. 20 lakhs/unit in plain areas and Rs. 25 lakhs / unit in hilly areas for 10 ha. of command area or any other smaller size on prorate basis. Cost for non-lined ponds/tanks will be 30% less as per NMSA Operational Guidelines. RFS	Approved as per NMSA norms for individual beneficiary as provided for Farm Pond.
21.	Community managed small scale land and water resources development for the agriculture and allied development for the rural and the poor farm families of Sangod tehsil Kota. By N.M. Sadguru	450.00	NRM	NRM division support the proposed intervention for community managed land and water resource development including infrastructure development for enhancing farmer income, s these may help in increasing production NMSA guidelines envisage 100% central assistance of total cost limited to Rs. 25 lakhs in hilly areas with a command areas of 10 ha.	Approved as per NMSA norms
22.	Community managed small scale land and water resources development for the agriculture and allied development for the rural and the poor farm families in Banswara Distt. By N.M. Sadguru	172.52	NRM	NRM division support the proposed intervention for community managed land and water resource development including infrastructure development for enhancing farmer income, s these may help in increasing production NMSA guidelines envisage 100% central assistance of total cost limited to Rs. 25 lakhs in hilly areas with a command areas of 10 ha.	Approved as per NMSA norms
23.	Strengthening of Soil, Fertilizer, Pesticides and Residue Testing Laboratories in the state.	115.00	Plant Protection	The project covers pesticides and Residues: Soil & Fertilizer the testing Laboratories. The fund Rs. 115.00 lacs	Approved for State owned laboratories subject to DAC's approval for providing 100% assistance for infrastructure

			requested may be considered for approval subject to submission the details of the equipment and staff to be required so that genuinity of funding can be assessed. The Guidelines may be taken is account with regard to cost norms/subsidy pattern of the above mentioned activity.	development of State owned institutions..
			INM	No details given in the Agenda Note. Hence, not possible to give comments.
24.	Infrastructure Development, Agriculture and Capacity Building at ATCs	Hi-Tech Building at ATCs	92.15	Supported as per ATMA norms.
25.	Seed production, Hi-tech agriculture, infrastructure Development and water management research at ATC, CAD,Nanta farm- Kota.	48.94	Seed/NRM	Approved for State owned ATC farm subject to DAC's approval for providing 100% assistance for infrastructure development of State owned institutions.
26.	Strengthening of Krishi Seva Kendra	40.00	Extension	Approved for State owned ATC farm subject to DAC's approval for providing 100% assistance for infrastructure development of State owned institutions.
27.	Infrastructure development and hi-tech agriculture at newly established Adaptive Trial Centre (ATC) of DOA at Abusar, district Jhunjhunu.	40.00	Extension	Approved for State owned ATC farm subject to DAC's approval for providing 100% assistance for infrastructure development of State owned institutions.
28.	Contractual hiring and Operating cost of seed/QC/IPM Labs	25.00	PP/Seed	Allowed under 1 % administrative cost of RKVY
29.	GRAMSET	25.00		Approved as per ATMA Norms.



HORTICULTURE DEPARTMENT				
B.			MIDH	
30.	Horticulture Development Programmes in non NHM Districts.	1300.00	Need to be supported with write up on progress achieved so far.	Approved as per MIDH norms.
31.	Vegetable Minikits	150.00		Approved as per MIDH or State Plan scheme norms.
32.	Date palm plantation on farmers fields at a cost of Rs.5164.57 lac..	674.88		Approved as per MIDH or State Plan scheme norms.
33.	Project Proposal for development of Government Nursery at Dindol, Bassi, Jaipur	214.39		Approved as per MIDH or State Plan scheme norms.
34.	Date palm cultivation in western Rajasthan.& Import of Date palm planting material along with management	130.31		Approved as per MIDH or State Plan scheme norms subject to clearance of concerned DAC division.
C.	ANIMAL HUSBANDRY			
35.	Cold chain maintenance for vaccination (phase II)	200.00		Approved
36.	Travis for Veterinary health and breeding services	100.00		Approved
37.	Pashu-palak Samman Samaroh	55.00		Approved
38.	Combat Infertility camps	41.00		Approved
39.	Animal Drugs and Medicines distribution and Kharif and Rabi Abhiyan.	25.00		Approved
40.	Combat Infertility in Goshalas	24.00		Approved
41.	Surra Disease control in Camel	17.50		Approved
42.	Strengthening of diagnostic Laboratory	102.00		Approved
43.	Strengthening of Extension services in the State	100.00		Approved
44.	Strengthening of State Nutritional Lab	71.37		Approved

45.	Strengthening of regional veterinary biological unit (B P Lab)	61.33	Approved
46.	Strengthening of Livestock schools	47.57	Approved
47.	Strengthening of Poultry training centres of Ajmer and Jaipur	10.00	Approved
D.	RCDF		
48.	Establishment of 50KL Milk plant at Nagour	219.50	Approved as committed liability to complete the remaining work only.
E.	FISHERIES DEPARTMENT		
49.	Establishment of Fish landing centre at large and medium reservoirs.	200.00	Approved
50.	Development of Fish Seed Rearing Area	60.00	DAH&F
51.	Stocking of Fish Fingerlings seed to increase fish production.	33.00	Fisheries Division supports the fund requirement for ongoing project of Govt. of Rajasthan during the year 2014-15 under RKVVY Scheme.
52.	Establishment of fish seed production farm in private sector	20.00	Approved
53.	Extension of fish awareness centre, Jaipur	14.68	Approved
H.	RAJUVAS, BIKANER		
54.	Establishment of specialized human resource development centre of veterinary and animal sciences at Jaipur	900.00	Approved
55.	Sewan grass development and green fodder production along with fodder conservation for sustainable livestock production in Arid region of Rajasthan.	650.00	Approved
56.	Capacity building for detection of newer synthetic ingredients, highly pathogenic microbial presence , drug and pesticides residues, pollutants by establishing high end milk quality testing laboratory at Jaipur.	150.00	Approved

(डॉ. सुरेश कुमार (आर.के.आर्टी))
संयुक्त विदेशीक फूटि (आर.के.आर्टी)

57.	Increased production of green fodder through hydroponics technology for sustainable Livestock production in Arid Rajasthan	30.00	Approved
58.	Capacity building for Animal Feed technology Quality and Productivity enhancement.	10.20	Approved
59.	Area specific Mineral mixture Supplementation for enhancing the production, Reproduction and health status of Cattle & buffalo of the semi arid eastern plain.	6.22	Approved
60.	Establishment of centre for human resources development in the field of veterinary and Animal sciences at Jodhpur.	1100.00	Approved
61.	Establishment of Veterinary university training and research centre in selected district of Rajasthan.	920.00	Approved
62.	Centre for Human Resource development in the field of veterinary and animal science in southern Rajasthan	400.00	Approved
63.	Establishment of Rathi Cattle Breeding farm	200.00	Approved
64.	Establishment of Tharparkar Cattle Breeding farm	200.00	Approved
65.	Establishment of Kankraj Cattle Breeding farm	150.00	Approved
66.	Establishment of state level feed and fodder analysis laboratory for quality assurance in feeding of animals for sustainable Animal production in Rajasthan.	150.00	Approved
67.	Establishment of Gir Cattle Breeding farm	150.00	Approved

			Approved
68.	Establishment of Microbiological and Biotechnological information system network (Bioinformatics and chemo informatics) Centre for exploring interconnections of molecular biological applications in the field of Animal husbandry.	116.50	
69.	Establishment of live demonstration models of diversified livestock production systems for motivating adaption to enhancing agricultural income	100.00	Approved
70.	Assessment of occurrence of various diseases in Camel (Camelus dromedarius) prevailing in arid and semi arid region of Rajasthan state using pathological diagnostic tools and development of field based diagnostic/sampling technologies for identification of Camel diseases.	75.00	Approved
I. COOPERATIVE DEPARTMENT / (RAJFED)		INM/Crop	
71.	Advance Stocking. Urea 200000 MT,DAP 50000 MT, and SSP 50000 MT for 2014-15	2850.00	Approved as per Fertilizer Policy of GOI.
72.	Re-Construction of Godowns	84.50	Approved as committed liability and works have started before 31-03-2014.
J. FOREST DEPARTMENT		NRM	
73.	Pasture development in Thar Desert restoring of beeds in silvi - pastoral model in Hanumangarh, Sri-Gangangar, Jalore, Jaisalmer, Jodhpur & Pali Districts for six years.	291.08	Approved as per NMSA guidelines

			enviseage 100% central assistance of total cost limited to Rs. 25 lakhs in hilly areas with a command areas of 10 ha.
74.	Watershed Treatment in the Catchment of flood prone River and Rivers valley projects(to complete Balance work already approved by GOI under MMA Scheme.Rs. 1037.12 Lacs) and for treatment of new watershed (Rs. 3035.35 Lacs)	4072.47 NRM	Approved subject to condition that implementing agency has to follow project activity with the unit cost @ 15000/ha. as per common Guidelines for watershed development projects.
K.	RSAMB		
75.	Study Flowering and Fruit setting in Olive	565.00	Approved for State owned farm subject to DAC's approval for providing 100% assistance for infrastructure development of State owned institutions.
76.	Establishment of Hi-tech agro- horti research and Demostration Centre Bassi project cost Rs. 22.00 crore (Through ROCL)	390.00	Approved for State owned farm subject to DAC's approval for providing 100% assistance for infrastructure development of State owned institutions.
77.	Creation and Establishment of forward and Market Linkages through Training and practical demonstration .Total Cost Rs 450.00 lacs	150.00	Approved for State owned farm subject to DAC's approval for providing 100% assistance for infrastructure development of State owned institutions.
78.	project for pilot of Olives on farmers fields (Through ROCL)	100.00	Approved for State owned farm subject to DAC's approval for providing 100% assistance for infrastructure development of State owned institutions.
79.	Demosntration Hub for Vegetable at Hi- tech agro- horti research and Demosntration Centre Bassi (Through ROCL)	75.00	Approved for State owned farm subject to DAC's approval for providing 100% assistance for infrastructure development of State owned institutions.



80.	Production Technology of Vegetable in protected Structure	170.00		Approved for State owned farm subject to DAC's approval for providing 100% assistance for infrastructure development of State owned institutions.
81.	Establishment of Oil Extraction Unit & Infrastructure development BY ROCL.	100.00		Approved for State owned farm subject to DAC's approval for providing 100% assistance for infrastructure development of State owned institutions.
82.	Centre of Excellence at Bassi- Trough Israel collaboration under Indo-Israel Cooperation.(ROCL)	50.00		Approved for State owned farm subject to DAC's approval for providing 100% assistance for infrastructure development of State owned institutions.
83.	Grading, Cleaning, Packaging Units (50 units)	100.00		Approved as per MIDH norms
84.	5 Demonstration Units for value addition in selected KUMS	127.07		Approved as per MIDH norms
85.	Onion Storages (50 Units) - (50% subsidy)	300.00		Not Approved as it is top-up subsidy
86.	Cold Storage (Bhawani Mandi & Barmer)	828.00		Approved as per MIDH norms
L. HIGHER EDUCATION COLLEGE EDUCATION DEPARTMENT				
87.	Strengthening of New College of Agriculture at Uniara (Tonk).	320.00		Approved for State owned institute subject to DAC's approval for providing 100% assistance for infrastructure development of State owned institutions.

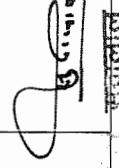
(मेरी, एवालाल जाट)
ज्ञान प्रसाद चौधरी (आरकेएसई)

NEW PROJECT PROPOSALS FOR 2014-15				Annexure-IV
A. AGRICULTURE DEPARTMENT				
88.	Soil Health card Distribution to each farm House hold of Rajasthan	500.00	Crop	Approved
89.	Crop Production enhancement through full crop package demonstration on FFS Pattern	6559.27	Full Crop package demonstration as per the Guidelines of NFSM and NMOOP. Is recommended, subject to condition that State may provide details of cropping system to be adopted and cafeteria for interventions. INM	Approved as per the Guidelines of NFSM and NMOOP.
90.	Agriculture Contingency Plan as per GOI direction	7000.00	Crop	Approved
91.	Strengthening of Knowledge Resource by Communication	304.00	Sufficient Details not given. Project should be deferred	Approved as per NMATE and ATMA norms.
92.	Promotion of Organic Farming in Rajasthan State.	348.50	INM Details Action Plan with component – wise breakup of expenditure are not given. Hence before considering sanction, details are required to be submitted by the State.	Approved as per NMSA norms.
93.	Increase water use efficiency through Promotion of Irrigation of Pipeline	1000.00	Crop PVC/HDPE pipeline @ Rs. 25 per meter or Rs. 15000 per Fermer, whichever is less (as per NFSM norms).	Approved as per NFSM norms
94.	District level Agricultural Technology Knowledge Resource Centre Under RKVV	1281.00	Extension	Approved as per NMATE and ATMA norms.
95.	Strengthening and Modernization of SIAM Durgapura, Kota and Tonk	350.00	Extension	Approved for State owned institute subject to DAC's

				approval for providing 100% assistance for infrastructure development of State owned institutions.
B.		HORTICULTURE DEPARTMENT		
96.	Establishment of Centre of excellence Jhalawar,Rajasthan	1000.00	MIDH	Approved for State owned institute subject to DAC's approval for providing 100% assistance for infrastructure development of State owned institutions. Total project cost as per MIDH norms should be Rs. 10.00 crore.
97.	Establishment of Centre of excellence Khereri Dholpur,Rajasthan	600.00	MIDH	Total project cost as per MIDH norms should be Rs. 10.00 crore. Moreover, need for 4 Centre of excellence (CoE) has to be justified. It also need to be clarified whether this CoE is in addition to 3 CoE under Indo-Israel work plan. One CoE has been proposed under MIDH during 2014-15 AAP. DPR need to be prepared for the project.
98.	Centre of excellence Devrawas Tonk Rajasthan	600.00	MIDH	Approved for State owned institute subject to DAC's approval for providing 100% assistance for infrastructure development of State owned institutions. Total project cost as per MIDH norms should be Rs. 10.00 crore.
99.	Centre of excellence Dholpur,Rajasthan	500.00	MIDH	DPR has to be prepared. Need for two CoE in the same district (Dholpur) is not Dropped

			justified, Hence, not supported.	
100	Construction of Interlocking Block Pavement in Nursery area including laying of pipe line at ATC Nursery Nanta Kota.	89.25	MIDH Area has to be specified To be implemented as per MIDH norms for nursery up gradation to meet accreditation standards.	Approved as per MIDH norms.
C.	ANIMAL HUSBANDRY			
101	Mukhayamantri Tehsil Level mobile Clinic	1320.00	Approved	
102	Mukhayamantri Pashudhan Dawa Yojana	4180.00	Approved	
103	Utilisation of Sexed Semen for breed improvement	75.00	Approved	
104	Strengthening of Veterinary Poly Clinic	500.00	Approved	
105	Strengthening of State Breeding Farms	280.00	Approved	
106	Strengthening of Rajasthan State Livestock Management and Training Institute	150.00	Approved	
D.	MPUAT, UDAIPUR			
107	Refinement of proven Technologies for the Intensive Fish culture through community participation - A pilot project.	72.72	DAHD&F Fisheries Division supports the new project proposal of Govt. of Rajasthan for 2014-15 (MPUAT)	Approved
108	Development of Biomaterial Based Nano Formulations through Nano-Biotechnological approaches against major Phytopathogenic Microbes of maize and Soyabean.	72.75	Plant Protection The project covers Development of Bio-Material based Nano formulations through nano bio-technological approaches against major phytopathogenic microbes of maize and soyabean and mass production of bio-waste nano formulation which are safer as	Approved

	<p>compared to synthetic insecticides and no residue effect. The funds Rs. 81.15 requested may be considered for approval as year wise details given below:-</p> <p>2014-15:- Purchase of equipments and establishment of lab.</p> <p>2015-16:- different preparations of Nano formulation will be tested against soil born pathogens and foliar pathogens.</p> <p>2016-17:- Nano formulation will characterized.</p> <p>2017-18:- Mass production and applied at field and commercialization will be under taken.</p>		
109	Improving productivity of Tuber crops through farmer participatory approach	50.50	<p>MIDH</p> <ul style="list-style-type: none"> • Assistance for demonstration in farmers' field to be limited to 75% of cost. • Area of demo plot to be specified. • Maximum cost for demo as per MIDH norms to be limited to Rs. 25.00 lakhs.
110	Production and promotion of bio fertilizers with indigenous strain in tribal belt of the southern Rajasthan	32.15	<p>INM</p> <p>Detailed action plan with breakup of expenditure is required before considering sanction, details are required to be submitted by the State.</p>
111	Development of Broiler Rabbit for Rural rabbit farming	43.43	Approved


कृष्ण सिंह चतुर्वेदी (आई.ए.सी.एस.)
 "अपारदास अवलोकन अस्ट्राईनिंग"

AGRICULTURE UNIVERSITY, JODHPUR				
E.				
112	Enhancing production of quality seed through development of university farms	501.00	Seed	Approved for State owned institute subject to DAC's approval for providing 100% assistance for infrastructure development of State owned institutions.
113	Agro -biodiversity conservation and management center (MTS)	252.40	NRM	Approved as per NMSA norms.
F.				
114	Establishment of Tissue Culture set up for capacity building development of regeneration protocol and micro propagation	111.60	MIDH	Approved for State owned institute subject to DAC's approval for providing 100% assistance for infrastructure development of State owned institutions.
115	Demonstration unit of Sirohi goat for raising farm income of small,marginal and landless labours under semi arid condition of Rajasthan	112.11		Approved
116	Testing and performance evaluation of Agricultural Implement and Machineries	86.86	M&T	Approved subject to recognition from M&T division of DAC.
				Not supported as it is not approved / Authorized testing centre by GOI.

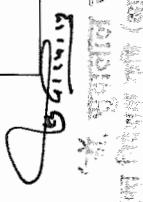
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डॉ. सुरालाल जाट
नियमित निदेशक फूली (आरके.बी.जाट)
नियमित निदेशक फूली (आरके.बी.जाट)

117	Back yard poultry production for raising farm income of small, marginal and landless labours under semi arid conditions of Rajasthan	95.95	Approved
118	Evaluation of Indigenous seed treating materials for managing diseases of seed spices	32.93	Approved
119	Establishment of Farm protection walls for breeder seed production in different KVVK's and ARSS farm of SKNAU, Jobner	938.00	Not Approved as boundary wall is not permitted.
120	Establishment of ICT enabled Agriculture Technology Knowledge Centre (ATKC)	179.00	Approved as per NMAE&T and ATMA norms..
121	Agriculture Technology and management Quality Improvement Centre (ATMQIC)	279.17	Approved as per NMAE&T and ATMA norms
122	Establishment/ Strengthening of seed processing and Storage Unit in Different Research Stations of SKNAU, Jobner	272.25	The State may be requested to submit Action Plan/proposal indicating location and capacity of seed processing and storage godowns etc. in the prescribed proforma as per Guidelines under Sub-Mission on Seeds and Planting Material (SMSM) and sent to Seed Division directly. Seed Division may not support this proposal under RKVV.
123	Development of Infrastructural facilities and mechanization/ Modernization of Farms at SKN College of Agriculture SKNU, Jobner, Jaipur, Rajasthan	160.00	Approved
G. AGRICULTURE UNIVERSITY, KOTA			
124	Skill Empowerment of women in dairy cattle management	153.26	Approved
125	Processing and value addition of seasonal foods for maximum profitability and income generation	98.53	Approved


 DR. RAKESH PATEL (एम्पीएचडी)

	among rural youth of south east Rajasthan			
126	Conservation, propagation and popularization of Chironji (Buchanania lanzae Spreng.) in South Eastern Rajasthan	11.83		Approved
127	Strengthening of Beekeeping Centre	59.59	MIDH Project is supported as per MIDH norms.	Approved as per MIDH norms
H.	RSAMB	88.54		Approved
128	NIR-Oil Testing Lab			
I. RAJASTHAN STATE SEED & ORGANIC PRODUCTION CERTIFICATION AGENCY, JAIPUR				
129	Establishment of Green house for Growout test (GOT)	100.00	Seed	Approved
ANNUAL ACTION PLAN OF SUB SCHEME FOR 2014-15				
1	Vegetable Cluster in Urban Area	1200.00	MIDH Catchment area/districts of cities need to be mentioned.	Approved
2	NMPS	1302.00	DAH&F	Approved
3	RADP	232.00	Fisheries Division also supports the new project proposal of Govt. of Rajasthan under action plan of NMPS sub scheme for 2014-15.	Approved
4	AFDP	218.00	RFS RADP has been subsumed under NMSA. State may avail NFSM of NMSA for cropping system. Since these are approved programmes, Division supports the proposal for funding under normal RKVV.	Approved
5	INSIMP	893.00	RKS May be supported under Normal RKVV scheme.	Approved
6	Nurti Farm	1504.00	Crops-The amount shown is the unspent balance as on 01.04.2014 and this has already been revaluated by GoI for the year 2014-15.	Approved


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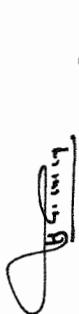
Annexure-VII

Details of Table Agenda Items

S.No.	Name of Projects	Total Project Cost	2014-15	Remark	Decision by SLSC
1.	Promotion of bio intensive pest management technology in vegetable crops in southern Rajasthan (MPUAT)	41.10	14.80	Clearance obtained from principal scientist Vegetable, Division of entomology, IARI Pusa campus, from Addl. Plant Protection Advisor(IPM) of DAC	Approved As per SMPMA guidelines as comments received from Addl. Plant Protection Advisor(IPM) of DAC
2.	Promoting 40 crop specific FPOs in Rajasthan By ACCESS Development Services ,jaipur	1630.40	625.60	As per FPO Guidelines of GOI	Approved as per FPO guidelines.
3.	Breeding Bull Registration & Scrub bull & calf Castration Programme By Gow Palan Deptt.	523.20	241.15	100% CSS NPCBB	Approved
4.	Proposal for management of crop residues by making animal feed blocks at Suratgarh, Sardargarh and Jetsar Farms of NSC.	1390.00	1390.00	Proposal under NMPS Sub scheme of RKVV as per GOI direction. Additional allocation under NMPS GOI. is required from GOI.	Approved subject to additional allocation under NMPS provided by GOI.
5	Renovation/Remodeling of Fish farm Chandlai, Tonk. By Fisheries Deptt.	275.00	75.00	Fisheries department assistance 100 % Grant.	Approved for State owned farm subject to DAC's approval providing 100% assistance for infrastructure development of State owned institutions.
6.	Water resources development to ensure livelihood through agriculture and allied activities for rural poor's for district Banswara-By NM Sadguru water and development foundation, Banswara	1752.00	584.00	AIBP (Accelerated irrigation benefited programme) Cost norm less than 2.5 lac per ha. Proposed cost Per ha is 2.47 lac	Irrigation Approved

मुख्यमंत्री
निदेशक कृषि (आरक्षीआई)

		AIBP (Accelerated benefited programme)	Irrigation Cost norm	Approved
7.	Water resources development to ensure livelihood through agriculture and allied activities for rural poors for district Jhalawar-By NM Sadguru water and development foundation, Jhalawar	1636.00 522.00	less than 2.5 lac per ha. Proposed cost Per ha is 0.53 lac	
8.	Viability Gap Funding for setting up new Soil/fertilizer/Organic fertilizers testing labs in Rajasthan	2521.555 1065.00	Civil works will be taken up under RKVY. Rest of the works will be taken up under NMSA and State Plan.	Approved


Mr. Sudhakar Singh
 राजस्थान विदेशी कृषि (आरक्ष विभाग)

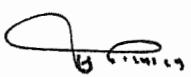
Annexure-V

Agenda Item No; 6 : Annual Action Plan of Sub -Schemes for 2014-15

(Rs. In Crores)

S.No.	Sub Scheme	Allocation during 2014-15	Plan Approved by SLSC
1	Veg. Cluster in urban area	12.00	12.00
2	NMPS	12.00	13.02
3	RADP	0.00	2.32*
4	AFDP	0.00	2.18*
5	INSIMP	0.00	8.93*
6	Nutrifarm	0.00	15.04*

Note * To utilise unspent balance as on 01.04.2014. This has already been revalidated by GOI for the year 2014-15.


Dr. Suresh Jha
(डॉ. सुरेश जाहा)
संसद विदेशी कार्यालय (लाइब्रेरी बल्लू)

Annexure-VI

JUL-10-2014 09:44 From:

To: 0141 2227088

P.1

F. No. 1-22/2014-RKVV

Government of India

Ministry of Agriculture

Department of Agriculture & Cooperation

RKVV Division

Krishi Bhawan, New Delhi

Dated 09.07.2014

To,

The Commissioner (Agriculture),
Government of Rajasthan,
Commissionerate of Agriculture,
Pant Krishi Bhawan, Jaipur, Rajasthan.

Sub: - Clarification on RKVV Operational Guidelines for 12th Five Year Plan

Sir,

I am directed to refer to your letter No: F7 294) CSS/RKVV/SLSC/2014-15/456 dated 13.07.2014 regarding clarification on RKVV Operational Guidelines for 12th Five Year Plan and to convey the clarifications ad-seriatim as under:-

1. Research Project: The recurring expenditure related to technical manpower in case of research projects (such as RA/SRF/JRF and Skilled and Semi Skilled labour used in research trials/labs) may be treated as a part of the projects and hence outsourcing cost related to them can be treated as part of the project cost itself and the same may not be accounted as expenditure on administrative matters or administrative cost. It is also clarified that expenses towards other manpower used for Office/Administrative purposes will have to be covered within 1% administrative expenses.

2. Allowing topping up subsidy under ongoing projects: The ongoing projects sanctioned under previous Guidelines and expenditure met as per previous Guidelines cannot be treated as projects sanctioned under the revised Guidelines. Infact, this needs no clarification. The State Government is free to make payments of pending liability as per SLSC sanctions subject to compliance of extant RKVV Operational Guidelines. It is also clarified that for all projects implemented during

(Dr. Sudhanshu Singh)
Additional Secretary (Agriculture)

JUL-10-2014 09:44 From:

To:0141 2227088

P.2

the current year (2014-15), the new/revised RKVY Guidelines only will be applicable from prospective effect.

3. In regard to the ongoing projects that were approved by the SLSC in the previous years (e.g. construction of godowns for KVSS, GSS, RSAMB etc.) Clarification will be conveyed in due course.

4. In case of activities related to agriculture extension such as ATMA infrastructure (for which the cost norms and pattern of assistance are not readily available with the Government of Rajasthan) which involves all Technical Research Centres/Kisan Cell Centres and these are treated as departmental activities, in these cases 100% Grant will be allowed to implement such departmental activities under infrastructure projects.

Receipt of this letter may please be acknowledged.

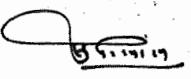
Yours faithfully,

Vishnay Kumar

(V. K. Srivastava)

Under Secretary to Govt. of India

Phone No.23383990


मौजूदा सुवालाल जाट
मंत्रित निदेशक कृषि (आरके.वी.आई.)

F. No. 1-22/2014-RKVV
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
RKVV Division

Krishi Bhawan, New Delhi
Dated 10.07.2014

To,

The Commissioner (Agriculture),
Government of Rajasthan,
Commissionerate of Agriculture,
Pant Krishi Bhawan, Jaipur, Rajasthan.

Corrigendum:

Sub:- Clarification on RKVV Operational Guidelines for 12th Five Year Plan

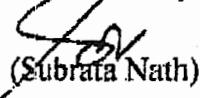
Sir,

Kindly refer to this office letter of even number dated 09.07.2014 on above mentioned subject. Para 4 of the aforesaid letter regarding Agricultural Extension may be read as:

4.0 Funding patterns for various infrastructure and recurring activities are available under this Department's Sub Mission on Agricultural Extension (SMAM) under the National Mission on Agricultural Extension and Technology (NMAE&T). Funding pattern under SMAM ranges from 100% for Kisan Call Centres, 90% for most old components under ATMA and 75% for new components. However, State ought to use funds under SMAM before taking recourse to funding from RKVV. In any case, funding from RKVV shall have to adhere to aforesaid norms/pattern of assistance of SMAM.

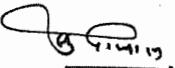
Receipt of this letter may please be acknowledged.

Yours faithfully,


(Subrata Nath)

Director(RKVV)

Tele/Fax: 011 2338 2226


(डॉ. सुवालाल ज्ञाट)
संयुक्त निदेशक कूपरिं (आर.के.टी.आई.)