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Government of Madhya Pradesh

Department of Farmer Welfare and Agriculture Development

Mantralaya, Ballabh Bhawan, Bhopal

Minutes of the State Level Sanctioning Committee (SLSC) meeting held on 26<sup>th</sup> September, 2014 to consider the projects under RKVY stream -I and sub schemes for the year 2014-15.

Meeting of the State Level Sanctioning Committee was held on 26<sup>th</sup> September, 2014 under the chairmanship of Chief Secretary, Government of Madhya Pradesh to consider the projects under Rashtriya Krishi Vikas Yojna (RKVY) for the year 2014-15 under Stream - I and sub scheme NMPS and AFDP. The list of participant is at Annexure-1.

The committee discussed the agenda and the proposed projects in the light of observation made by GoI, MoA. In the beginning of the meeting APC and the Principal Secretary Agriculture apprised the committee regarding comments of GoI on the Minutes of last meeting received vide GoI No1-14/2014-RKVY dated 30<sup>th</sup> July 2014 and the reply given to GoI vide GoMP No B-1-2/2014/14-2 dated 03<sup>rd</sup> August, 2014. Principal secretary also apprised the committee that as per information available in the RDMIS, Madhya Pradesh stand second in the country with respect to submission of Utilization Certificate among the top ten funds receiver States in the country under RKVY. Discussions on each of the agenda points are as follows:-

#### <u>AGENDA</u>

1. The committee reviewed the current status of expenditure for the year 2012-13 and 2013-14 along with the utilization certificate submitted to GoI. The Chief Secretary expressed his concern on the balance available with the departments and directed them to submit the balance utilization certificate up to the end of October 2014, so as to avoid delay in getting second installment of 2014-15. All the departments were also asked to keep watch on their expenditure of 2014-15.

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#### 2. Summary of Proposed project cost for the year 2014-15.

The committee perused the proposal and suggested that prescribed percentage for both Production Growth and Infrastructure & Asset category are to be maintained during implementation.

3. Proposed Projects for the year 2014-15 under Normal RKVY.

The committee discussed the proposed projects at length and approved the project as given in Annexure -2.

#### 4. Sub Schemes

All the four project proposal submitted under the sub schemes of "National Mission for Protein Supplements" with a cost of Rs.11.62 crores proposed by Animal Husbandry Department was approved. The list of projects is attached at Annexure -3. Similarly Sub Scheme on Additional Fodder Development Programme for Rs. 16.32 crores was approved.

Supplementary Agenda:-

The committee has discussed the project proposals brought before the committee as additional Agenda regarding subsidy on foundation Seed to be given to MP Rajya Beej and Farm Vikas Nigam. The committee approved the proposal worth Rs. 0.65 crores.

#### OTHER DIRECTIONS GIVEN BY THE COMMITTEE:-

Direction with respect to New Proposals:-

## 1. Project for the distribution of Solar Photo Voltaic pumping system on subsidy:-

The committee deliberated on the viability of establishing such pump sets as against Diesel pumps. The Joint Secretary, GoI mentioned that as per clause 5 of Appendix-D of Revised RKVY guideline MNRE subsidy cannot be further supplemented with RKVY funds. He agreed to approve the proposal for establishing 25 solar pump sets on Government Farms with a cost of Rs 1.62 crores. The Committee decided that proposed project for the distribution of solar pump sets may be approved, subject to Government of India's approval of the proposed subsidy pattern and then only this project will be implemented.

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# 2. Project for increasing water use efficiency through distribution of Sprinkler, pipeline and Drip:-

The Committee approved the project. The Chief Secretary suggested that in case GoI does not agree to approve the project on distribution of Solar pump sets then the proposed project cost of Rs.28.31 crores for photovoltaic cell should be spent for sprinkler pipeline and drip. In such eventuality the cost of the project for sprinkler, pipeline and drip will be treated as Rs.65.00 crores instead of proposed Rs.35.30 crores. This change should be treated as approved and need not to be placed in the next SLSC. In this case the revised targets will be approved by Agriculture Production Commissioner and accordingly will be intimated to GoI.

## 3. Project for development of Beej Nigam's Farms and processing Centers :-

This project is approved with the observations that the godown shall be made with Pre fabricated roof and the cost per structure may be revised to Rs.49.00 lakhs in stead of proposed cost of Rs 60.00 lakhs per structure. Accordingly the project was approved with a cost of Rs.1013.60 lakhs.

### 4. Project on Promotion of mechanized harvesting of Sugar cane :-

This project was approved with the observation that both individual farmers and farmers groups will be eligible for getting subsidy.

(Dr. Rajesh Rajo Pal) Principal Secretary

Deptt.of Farmer Welfare and Agriculture Development Government of Madhya Pradesh Endt. No.No. B-1-2/2013/14-2 Copy to:

Bhopal, Dated 10/10/2014

- 1. Secretary to Chief Secretary, Government of Madhya Pradesh, Bhopal
- 2. Agriculture Production Commissioner, Government of Madhya Pradesh, Mantralaya, Bhopal
- 3. Additional Secretary, RKVY, Ministry of Agriculture , Department of Agriculture & Co-operation, Government of India, Krishi Bhawan, New Delhi.
- 4. Principal Advisor (Agriculture) Planning Commission, Government of India, Yojna Bhawan, New Delhi.
- 5. Joint Secretary, Government of India, Ministry of Agriculture, Department of Animal Husbandry, Dairy & Fisheries, Krishi Bhawan, New Delhi.
- 6. Joint Secretary RKVY, Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhawan, New Delhi.
- 7. Joint Secretary (Coordination), Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhawan, New Delhi.
- 8. Principal Secretary, Government of Madhya Pradesh, Planning Department.
- 9. Principal Secretary, Government of Madhya Pradesh, Finance Department.
- 10. Principal Secretary, Government of Madhya Pradesh, Animal Husbandry Department.
- 11. Principal Secretary, Government of Madhya Pradesh, Water Resource Depptt.
- 12. Principal Secretary, Government of Madhya Pradesh, Horticulture & Food Processing Department.
- 13. Principal Secretary, Government of Madhya Pradesh, Fisheries Department.
- 14. Principal Secretary, Government of Madhya Pradesh, Forest Department.
- 15. Vice Chancellor, JNKVV, Jabalpur / RVSKVV, Gwalior.
- 16. Director (RKVY), Ministry of Agriculture, Department of Agriculture & Cooperation, Government of India, Krishi Bhawan, New Delhi.
- 17. Commissioner Sericulture, GoMP, Bhopal
- 18. Director, Farmer Welfare & Agriculture Development/ Veterinary Services/ Fisheries/Horticulture / Agriculture Engineering, Madhya Pradesh, Bhopal.

Principal Sections

Deptt. of Farmer Welfare and Agriculture Development

Government of Madhya Pradesh

## List of Participants in the SLSC Meeting under RKVY dated 26.09.2014

S.No.	Name of Officer	Designation	Department	Signature
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14.	Prabinershu Kamal	<b>:</b>		1 13
12	P.C. Baraska	Advisor:	S.P. C. MP	222
13	Dr. R.K Rokde	Director	Animal Husbano	27 VP
14	Dr. H. B. S. Mading	MOMPL	DC AH	132
15	Dy 11.5 Yachava	Ajvoy bear Alberry	RYSKYN Goods	2619
16	R. 9 - 5 min	w Clanduca	Moseco	772
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## Annexure \_2

List of the proposed projects

(Rs. In crores)

		(Rs. In crores)				
S.N.	Name of projects	Category	Cost of project	Remark		
	AGRICULTURE					
1	Project for the distribution of Solar Photo	Ι	29.93	Approved subject to		
	Voltaic pumping system on subsidy			approval by GoI		
2	Project for Increasing water use efficiency	Ī	35.30	Approved		
	through distribution of Sprinkler, Pipe line	·	1			
*	and Drips					
3	Project for increasing awareness of farmers	PG	5.00	Approved		
	through training & exposure visit					
4	Project for publicity campaign to create	PG	10.00	Approved		
	awareness of the farmers in the state					
5	Proposal from SFAC for the Strengthening of	PG	3.29	Approved		
	Farmer Producer Company.					
6	Project for development of Beej Nigam's	I	10.14	Approved		
	Farm and Processing centers.					
	Total Agriculture		93.66			
	FARM MECHANIZATION					
1	Project on Promotion of mechanized harvesting of sugarcane	I	24.00	Approved		
2	Project on Incentive to farmers for purchase of	I	16.00	Approved		
	agricultural implements and machines					
	Total Agriculture Engineering		40.00			
	SERICULTURE					
1	Promotion of mulberry cultivation by	· PG	5.04	Approved		
	convergence with MNREGA.	<u> -</u>	,			
	Total Normal RKVY		138.70			

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#### Annexure -3

## SUB SCHEMES

(Rs. In crores)

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S.N.	Name of projects	Category	Cost of project	Remark		
	Sub scheme					
1	National Mission for Protein Supplement (NMPS) for Animal Husbandry.	sub scheme				
1.1	Establishment of Pig husbandry training center for the farmers of M.P.	sub scheme	0.40	Approved		
1.2	Establishment of nucleus pig farm for supply of animals to the farmers of M.P.	sub scheme	1.02	Approved		
1.3	Project on Mass De-worming & Mineral mixture supplementation programme for Sheep & Goat in the remaining districts of M.P.	sub scheme	7.35	Approved		
1.4	Project on making milk can free RMRD Ratlam. Shajapur, and Ujjain dairy dock through in installation of bulk milk coolers	sub scheme	2.85	Approved		
	Total NMPS		11.62			
2	Additional Fodder Development Programme (AFDP)	sub scheme	16.32	Approved		